

SECOND REGULAR SESSION  
[TRULY AGREED TO AND FINALLY PASSED]  
SENATE SUBSTITUTE FOR  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 2002**  
**102ND GENERAL ASSEMBLY**

2002S.05T

2024

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**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2024, and ending June 30, 2025.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

1           There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, fund transfer, and program described herein for the item or items  
4 stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period  
5 beginning July 1, 2024, and ending June 30, 2025, as follows:

**PART 1**

1 Section 2.000. Each appropriation in this act shall consist of the item or  
2 items in each section of Part 1 of this act, for the amount and  
3 purpose and from the fund designated in each section of Part 1,  
4 as well as all additional clarifications of purpose in Part 2 of this  
5 act that make reference by section to said item or items in Part 1.  
6 Any clarification of purpose in Part 2 shall state the section or  
7 sections in Part 1 to which it attaches and shall, together with the  
8 language of said section(s) in Part 1, form the complete statement

9 of purpose of the appropriation. As such, the provisions of Part  
 10 2 of this act shall not be severed from Part 1, and if any  
 11 clarification of purpose in Part 2 is for any reason held to be  
 12 invalid, such decision shall invalidate all of the appropriations in  
 13 this act of which said clarification of purpose is a part. Part 3 of  
 14 this act shall consist of guidance to the Department of Elementary  
 15 and Secondary Education in implementing the appropriations  
 16 found in Part 1 and Part 2 of this act. An appropriation may be  
 17 comprised in whole or in part of a one-time amount, and such  
 18 one-time amount shall be construed to be a component part of,  
 19 and not in addition to, the stated appropriation amount. Any  
 20 amount of an appropriation identified as "one-time" in this act  
 21 shall not be considered an addition to any ongoing core  
 22 appropriation(s) in future fiscal periods beyond June 30, 2025.  
 23 Any amount identified as one-time may, however, be requested  
 24 in any future fiscal period as a new decision item.

|    |                                                                     |                |
|----|---------------------------------------------------------------------|----------------|
| 1  | Section 2.005. To the Department of Elementary and Secondary        |                |
| 2  | Education                                                           |                |
| 3  | For the Division of Financial and Administrative Services, provided |                |
| 4  | three percent (3%) flexibility is allowed from this section to      |                |
| 5  | Section 2.500                                                       |                |
| 6  | Personal Service.....                                               | \$ 2,688,328   |
| 7  | Expense and Equipment.....                                          | <u>186,525</u> |
| 8  | From General Revenue Fund (0101) .....                              | 2,874,853      |
| 9  | Personal Service.....                                               | 2,453,014      |
| 10 | Expense and Equipment.....                                          | <u>709,003</u> |
| 11 | From Elementary and Secondary Education – Federal Fund (0105).....  | 3,162,017      |
| 12 | For the Division of Financial and Administrative Services           |                |
| 13 | For the Summer Electronic Benefit Transfer (EBT) program            |                |
| 14 | For administrative expenses                                         |                |
| 15 | Personal Service.....                                               | 59,404         |
| 16 | Expense and Equipment.....                                          | <u>142,695</u> |
| 17 | From General Revenue Fund (0101) .....                              | 202,099        |
| 18 | Personal Service.....                                               | 59,404         |
| 19 | Expense and Equipment.....                                          | <u>142,695</u> |

|    |                                                                    |                |
|----|--------------------------------------------------------------------|----------------|
| 20 | From Elementary and Secondary Education – Federal Fund (0105)..... | <u>202,099</u> |
| 21 | Total (Not to exceed 81.00 F.T.E.).....                            | \$6,441,068    |

1 Section 2.010. To the Department of Elementary and Secondary  
 2 Education  
 3 For refunds

|   |                                                                    |               |
|---|--------------------------------------------------------------------|---------------|
| 4 | From Elementary and Secondary Education – Federal Fund (0105)..... | \$50,000      |
| 5 | From Vocational Rehabilitation Fund (0104).....                    | <u>20,000</u> |
| 6 | Total .....                                                        | \$70,000      |

1 Section 2.015. To the Department of Elementary and Secondary  
 2 Education  
 3 For distributions to the free public schools of \$4,161,797,436 under the  
 4 School Foundation Program as provided in Chapter 163, RSMo,  
 5 provided that no funds are used to support the distribution or  
 6 sharing of any individually identifiable student data for non-  
 7 educational purposes, marketing or advertising, as follows:

8 For the Foundation Formula, provided that the State Adequacy Target  
 9 pursuant to Section 163.011, RSMo, shall not exceed \$6,760  
 10 Program Distribution

|    |                                                  |                 |
|----|--------------------------------------------------|-----------------|
| 11 | From General Revenue Fund (0101) .....           | \$1,950,600,423 |
| 12 | From Outstanding Schools Trust Fund (0287) ..... | 836,724,826     |
| 13 | From Lottery Proceeds Fund (0291).....           | 255,232,234     |
| 14 | From State School Moneys Fund (0616).....        | 266,185,377     |
| 15 | From Classroom Trust Fund (0784) .....           | 476,687,962     |

16 For Transportation  
 17 Program Distribution

|    |                                        |             |
|----|----------------------------------------|-------------|
| 18 | From General Revenue Fund (0101) ..... | 287,493,512 |
| 19 | From Lottery Proceeds Fund (0291)..... | 73,873,102  |

20 For the Small Schools Program  
 21 Program Distribution

|    |                                        |                   |
|----|----------------------------------------|-------------------|
| 22 | From General Revenue Fund (0101) ..... | <u>15,000,000</u> |
| 23 | Total .....                            | \$4,161,797,436   |

1 Section 2.020. To the Department of Elementary and Secondary  
 2 Education

3 For State Board of Education operated school programs, provided  
 4 twenty-five percent (25%) flexibility is allowed between  
 5 personal service and expense and equipment, and further  
 6 provided three percent (3%) flexibility is allowed from this  
 7 section to Section 2.500

|    |                                                                    |                   |
|----|--------------------------------------------------------------------|-------------------|
| 8  | Personal Service.....                                              | \$33,730,568      |
| 9  | Expense and Equipment.....                                         | <u>18,181,177</u> |
| 10 | From General Revenue Fund (0101) .....                             | 51,911,745        |
| 11 | Personal Service.....                                              | 919,279           |
| 12 | Expense and Equipment.....                                         | <u>7,012,276</u>  |
| 13 | From Elementary and Secondary Education – Federal Fund (0105)..... | 7,931,555         |
| 14 | Expense and Equipment                                              |                   |
| 15 | From Proceeds for Education Fund (0289).....                       | <u>1,876,355</u>  |
| 16 | Total (Not to exceed 652.59 F.T.E.) .....                          | \$61,719,655      |

1 Section 2.025. To the Department of Elementary and Secondary  
 2 Education

3 For the Office of Childhood  
 4 For pre-kindergarten education program grants to child care facilities as  
 5 defined in Section 210.201, RSMo, that are licensed under  
 6 Section 210.221, RSMo, or that are unlicensed and registered  
 7 with the Department of Elementary and Secondary Education to  
 8 serve students in the year prior to kindergarten eligibility in a  
 9 program consistent with Section 161.213, RSMo, with  
 10 reimbursements not to exceed \$6,760 per individual child  
 11 receiving a minimum of 1,044 hours of instruction, with priority  
 12 given to students at or below 185% of the federal poverty level  
 13 not already receiving a full child care subsidy for the same  
 14 instructional services

|    |                                        |              |
|----|----------------------------------------|--------------|
| 15 | Program Distribution                   |              |
| 16 | From General Revenue Fund (0101) ..... | \$26,084,588 |

1 Section 2.030. To the Department of Elementary and Secondary  
 2 Education

3 For the Office of Childhood

4 For pre-kindergarten education program grants to local education  
 5 agencies to serve students, or contract to serve students, in the  
 6 year prior to kindergarten eligibility in a program consistent with  
 7 Section 161.213, RSMo, with reimbursements not to exceed the  
 8 product of the state adequacy target of \$6,760, and the dollar  
 9 value modifier per each average daily attendance as defined in  
 10 Section 163.011, RSMo, with priority given to students at or  
 11 below 185% of the federal poverty level  
 12 Program Distribution  
 13 From General Revenue Fund (0101) .....\$55,830,843

1 Section 2.035. To the Department of Elementary and Secondary  
 2 Education  
 3 For Career Ladder, provided ten percent (10%) flexibility is allowed  
 4 between this section and Section 2.040  
 5 Program Distribution  
 6 From General Revenue Fund (0101) .....\$31,858,050  
 7 From Lottery Proceeds Fund (0291)..... 37,467,000  
 8 Total .....\$69,325,050

1 Section 2.040. To the Department of Elementary and Secondary  
 2 Education  
 3 For a grant program to provide a baseline educator salary of \$40,000,  
 4 provided ten percent (10%) flexibility is allowed between this  
 5 section and Section 2.035  
 6 Program Distribution  
 7 From General Revenue Fund (0101) .....\$33,421,374

1 Section 2.045. To the Department of Elementary and Secondary  
 2 Education  
 3 For distributions to the free public schools under the Coronavirus  
 4 Response and Relief Supplemental Appropriations Act  
 5 From Department of Elementary and Secondary Education Federal  
 6 Emergency Relief Fund (2305).....\$10,751,886

7 For distributions to the free public schools under the American Rescue  
 8 Plan Act  
 9 Program Distribution  
 10 From Department of Elementary and Secondary Education Federal

|    |                                                                         |                  |
|----|-------------------------------------------------------------------------|------------------|
| 11 | Emergency Relief 2021 Fund (2434).....                                  | 560,377,720      |
| 12 | For distributions to the Department of Elementary and Secondary         |                  |
| 13 | Education under the American Rescue Plan Act                            |                  |
| 14 | Personal Service.....                                                   | 380,021          |
| 15 | Expense and Equipment, provided one hundred percent (100%)              |                  |
| 16 | flexibility is allowed between programs in this subsection              |                  |
| 17 | For teacher and leader training .....                                   | 996,350          |
| 18 | For a teacher recruitment and retention grant program .....             | 18,649,740       |
| 19 | For the Missouri Read, Lead, Exceed Program .....                       | 18,858,307       |
| 20 | For the Missouri Mathematics Mastery Program .....                      | 9,357,839        |
| 21 | For mental health support initiatives.....                              | 16,912,916       |
| 22 | For an assessment system redesign.....                                  | 12,083,367       |
| 23 | For Missouri Postsecondary Advising Program .....                       | 4,003,008        |
| 24 | For a summer learning program, including summer enrichment programs     |                  |
| 25 | provided by community-based organizations .....                         | 9,384,308        |
| 26 | For after school programs .....                                         | 10,033,966       |
| 27 | For data system upgrades.....                                           | 594,457          |
| 28 | For administration.....                                                 | <u>5,655,344</u> |
| 29 | From Department of Elementary and Secondary Education Federal           |                  |
| 30 | Emergency Relief 2021 Fund (2434).....                                  | 106,909,623      |
| 31 | For the procurement of a chemistry and physical science online learning |                  |
| 32 | platform for middle school and high school students, provided the       |                  |
| 33 | platform aligns to Missouri science standards and highlights            |                  |
| 34 | science, technology, engineering, and mathematics and career            |                  |
| 35 | and technical education pathways in Missouri to increase                |                  |
| 36 | students' interest in pursuing a chemistry-related career               |                  |
| 37 | From Department of Elementary and Secondary Education Federal           |                  |
| 38 | Emergency Relief 2021 Fund (2434).....                                  | <u>2,000,000</u> |
| 39 | Total (Not to exceed 4.00 F.T.E.) .....                                 | \$680,039,229    |

1 Section 2.046. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Close the Gap Grant Program  
 4 For a one-time grant not more than \$1,500 to the parent, parents or  
 5 guardians of each eligible kindergarten through grade 12 age  
 6 child to support qualifying educational enrichment activities;  
 7 these funds may be administered by a third-party vendor, which

8 must create a digital account for each recipient that allows for  
 9 reimbursement and for direct payment for qualified expenses; the  
 10 Department of Elementary and Secondary Education shall  
 11 establish criteria for qualifying expenses, which shall include but  
 12 not be limited to: tutoring, extended school day educational  
 13 programs, academic and arts-related day or summer camps, and  
 14 educational, learning, study skills services, or services offered by  
 15 local education agencies; grant awards shall be calculated in two  
 16 tranches; eligible first tranche applicants shall include those  
 17 applicants with incomes below 185 percent of the federal poverty  
 18 level; first tranche awards shall be the lesser of \$1,500 or the  
 19 quotient of the total appropriation divided by the eligible number  
 20 of applicants; any amount of appropriation remaining after the  
 21 first tranche distribution shall constitute the second tranche  
 22 distribution; the second tranche distribution shall be equally  
 23 divided among all remaining eligible applicants who did not  
 24 receive a first tranche award; the Department of Elementary and  
 25 Secondary Education shall establish metrics to determine usage  
 26 and success of program

27 From Department of Elementary and Secondary Education Federal  
 28 Emergency Relief 2021 Fund (2434) (one-time).....\$25,000,000

1 Section 2.047. To the Department of Elementary and Secondary  
 2 Education

3 For a summer enrichment program grant to a not-for-profit organization  
 4 that inspires a brighter future for students most in need by  
 5 providing opportunities to experience high-quality academics,  
 6 engaging enrichment activities, and health life skills, provided  
 7 that the organization has a primary office location in a city with  
 8 more than twenty-seven thousand but fewer than thirty thousand  
 9 inhabitants and located in a county with more than one million  
 10 inhabitants, further provided that such funds be awarded through  
 11 a competitive grant process

12 From General Revenue Fund (0101) (one-time) .....\$100,000

1 Section 2.048. To the Department of Elementary and Secondary  
 2 Education

3 For grants to public schools to acquire new or replace buses with new  
 4 buses that meet low NOx emissions standards of .02 g/bhp-hr and

5 operate using on-board propulsion systems (all fuels) energy  
 6 rated to deliver at least 250 miles per duty cycle; and further  
 7 provided preference is given to buses using U.S. sourced parts,  
 8 assembly and fuel  
 9 From General Revenue Fund (0101) (one-time) .....\$1,000,000

1 Section 2.050. To the Department of Elementary and Secondary  
 2 Education  
 3 For a patriotic and civics training program to prepare teachers to teach  
 4 the principles of American civics and patriotism, provided three  
 5 percent (3%) flexibility is allowed from this section to Section  
 6 2.500  
 7 From General Revenue Fund (0101) .....\$500,000

8 For a not-for-profit organization that focuses on health, hunger, and  
 9 hygiene, provided three percent (3%) flexibility is allowed from  
 10 this section to Section 2.500  
 11 From General Revenue Fund (0101) (including \$2,500,000 one-time) .....5,000,000

12 For distributions of the Governor’s Emergency Education Relief Funds  
 13 to the free public schools under the Coronavirus Response and  
 14 Relief Supplemental Appropriations Act  
 15 From Department of Elementary and Secondary Education Federal  
 16 Emergency Relief Fund (2305).....1,160,156

17 For distributions of the Governor's Emergency Education Relief Funds  
 18 for Emergency Assistance to Non-Public schools under the  
 19 American Rescue Plan Act, provided that no funds may be used  
 20 for distributions under Section 312(d) of the Coronavirus  
 21 Response and Relief Supplemental Appropriations Act  
 22 From Department of Elementary and Secondary Education Federal  
 23 Emergency Relief 2021 Fund (2434)..... 46,958,743

24 Total .....\$53,618,899

1 Section 2.055. To the Department of Elementary and Secondary  
 2 Education  
 3 For the School Nutrition Services Program to reimburse schools for  
 4 school food programs  
 5 From General Revenue Fund (0101) .....\$3,412,151



6 From Elementary and Secondary Education (0105) (including  
 7 \$25,904,703 one-time)..... 375,265,200  
 8 Total .....\$378,677,351

1 Section 2.060. To the Department of Elementary and Secondary  
 2 Education  
 3 For a program to recruit, train, and/or develop teachers to teach in  
 4 academically struggling school districts  
 5 From General Revenue Fund (0101) (including \$300,000 one-time) .....\$2,000,000

1 Section 2.061. To the Department of Elementary and Secondary  
 2 Education  
 3 For a not-for-profit organization located in a city with more than four  
 4 hundred thousand inhabitants and located in more than one  
 5 county who works to recruit, cultivate, support and retain  
 6 teachers in both public schools and charter schools  
 7 From General Revenue Fund (0101) .....\$100,000

1 Section 2.062. To the Department of Elementary and Secondary  
 2 Education  
 3 For a teacher residency program principally located in a city with more  
 4 than four hundred thousand inhabitants and located in more than  
 5 one county focused on decreasing the number of teacher  
 6 vacancies in the state of Missouri caused by the labor loss due to  
 7 the pandemic  
 8 From General Revenue Fund (0101) (one-time) .....\$100,000

1 Section 2.065. To the Department of Elementary and Secondary  
 2 Education  
 3 For planning, design, procurement, and implementation of a K-3 reading  
 4 assessment system for preliminary identification of students at  
 5 risk for dyslexia and related disorders including analysis of  
 6 phonological and phonemic awareness, rapid automatic naming,  
 7 alphabetic principle, phonics, reading fluency, spelling, reading  
 8 accuracy, vocabulary, and reading comprehension  
 9 From General Revenue Fund (0101) .....\$400,000

1 Section 2.070. To the Department of Elementary and Secondary  
 2 Education

3 To reimburse school districts and charters for costs associated  
 4 with reading assessments, designated reading programs, supplies,  
 5 and other reading materials  
 6 From Evidence-based Reading Instruction Program Fund (0214) .....\$25,000,000

1 Section 2.073. To the Department of Elementary and Secondary  
 2 Education  
 3 For a nonprofit organization located in any city with more than four  
 4 hundred thousand inhabitants and located in more than one  
 5 county that focuses on engaging students, families, and educators  
 6 in science, technology, engineering, arts, and math (STEAM)  
 7 pathways to facilitate career and education readiness for  
 8 participation in the 21st Century economy of today and tomorrow  
 9 From General Revenue Fund (0101) (one-time) .....\$100,000

1 Section 2.074. To the Department of Elementary and Secondary  
 2 Education  
 3 For a program dedicated to educational enrichment, tutoring, and support  
 4 in the areas of science, technology, engineering, and math serving  
 5 underserved and low-income students in a city with more than  
 6 four hundred thousand inhabitants and located in more than one  
 7 county  
 8 From General Revenue Fund (0101) (one-time) .....\$250,000

1 Section 2.075. To the Department of Elementary and Secondary  
 2 Education  
 3 Funds are to be transferred out of the State Treasury to the STEM  
 4 Career Awareness Program Fund  
 5 From General Revenue Fund (0101) .....\$370,000

1 Section 2.080. To the Department of Elementary and Secondary  
 2 Education  
 3 For the STEM Career Awareness Program  
 4 From STEM Career Awareness Program Fund (0997) .....\$370,000

1 Section 2.085. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Competency-Based Education Program  
 4 From Competency-Based Education Grant Program Fund (0215).....\$2,000,000

1 Section 2.090. To the Department of Elementary and Secondary  
 2 Education  
 3 Funds are to be transferred out of the State Treasury to the  
 4 Computer Science Education Fund  
 5 From General Revenue Fund (0101) .....\$450,000

1 Section 2.095. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Office of College and Career Readiness  
 4 For Computer Science Education  
 5 Personal Service.....\$53,459  
 6 Expense and Equipment..... 12,414  
 7 From General Revenue Fund (0101) .....65,873

8 For Computer Science Education  
 9 Program Distribution  
 10 From Computer Science Education Fund (0423) ..... 450,000  
 11 Total (Not to exceed 1.00 F.T.E.) .....\$515,873

1 Section 2.097. To the Department of Elementary and Secondary  
 2 Education  
 3 For the design, supplies, machines, furniture, training, and curriculum  
 4 for a turn-key program focused on STEM with a three-pronged  
 5 approach with schools, business, and state buy-in, provided that  
 6 a total of ten (10) grants are awarded in the amount of \$70,000  
 7 each and further provided that local matching funds must be  
 8 provided on a 50/50 state/local basis  
 9 From General Revenue Fund (0101) (one-time) .....\$700,000

1 Section 2.098. To the Department of Elementary and Secondary  
 2 Education  
 3 For a nonprofit organization, located in any city with more than four  
 4 hundred thousand inhabitants and located in more than one  
 5 county, which provides computer training technology certificates  
 6 and robotics for ages seven through seventeen  
 7 From General Revenue Fund (0101) (one-time) .....\$250,000

1 Section 2.100. To the Department of Elementary and Secondary  
 2 Education

3 For distributions to the public elementary and secondary schools in this  
 4 state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining  
 5 to the School District Trust Fund  
 6 From School District Trust Fund (0688) .....\$1,306,961,000

1 Section 2.105. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Missouri Scholars and Fine Arts Academies  
 4 From General Revenue Fund (0101) .....\$850,000

1 Section 2.106. To the Department of Elementary and Secondary  
 2 Education  
 3 For a school-based mental health coordinator  
 4 Personal Service.....\$89,743  
 5 Expense and Equipment..... 20,000  
 6 From General Revenue Fund (0101) (Not to exceed 1.00 F.T.E.) .....\$109,743

1 Section 2.110. To the Department of Elementary and Secondary  
 2 Education  
 3 For grants to establish safe schools programs addressing active shooter  
 4 response training and school safety measures, including the  
 5 hiring of school counselors to provide students with mental health  
 6 services pertaining to suicide and other behavioral health needs,  
 7 provided that grants are to be distributed by a statewide education  
 8 organization whose directors consist entirely of public school  
 9 board members, and further provided three percent (3%)  
 10 flexibility is allowed from this section to Section 2.500  
 11 From General Revenue Fund (0101) .....\$1,000,000

1 Section 2.111. To the Department of Elementary and Secondary  
 2 Education  
 3 For a six-month study measuring the impact of automatically distributing  
 4 emergency incident information from 911 dispatch to public  
 5 safety mutual aid and school personnel during emergency  
 6 incidents occurring at and near Missouri schools  
 7 From General Revenue Fund (0101) .....\$750,000

1 Section 2.113. To the Department of Elementary and Secondary  
 2 Education  
 3 For a recovery high school, pursuant to Section 167.850 RSMo

4 From Lottery Proceeds Fund (0291) (one-time).....\$500,000

1 Section 2.115. To the Department of Elementary and Secondary  
2 Education

3 For the Virtual Schools Program

4 From General Revenue Fund (0101) .....\$200,000

5 From Lottery Proceeds Fund (0291)..... 389,778

6 Total .....\$589,778

1 Section 2.120. To the Department of Elementary and Secondary  
2 Education

3 For costs associated with school district bonds

4 From School District Bond Fund (0248) .....\$492,000

1 Section 2.125. To the Department of Elementary and Secondary  
2 Education

3 For receiving and expending grants, donations, contracts, and payments  
4 from private, federal, and other governmental agencies which  
5 may become available between sessions of the General Assembly  
6 provided that the General Assembly shall be notified of the  
7 source of any new funds and the purpose for which they shall be  
8 expended, in writing, prior to the use of said funds

9 Personal Service.....\$4,142

10 Expense and Equipment..... 46,500

11 From Vocational Rehabilitation Fund (0104).....50,642

12 Expense and Equipment

13 From Elementary and Secondary Education – Federal Fund (0105)..... 6,000,000

14 Total .....\$6,050,642

1 Section 2.130. To the Department of Elementary and Secondary  
2 Education

3 For the Commissioner of Education to provide funds to public schools,  
4 eligible for Federal E-rate reimbursement, to be used as a state  
5 match of up to ten percent (10%) of E-rate eligible special  
6 construction costs under the Federal E-rate program pursuant to  
7 47 CFR 54.505, and to provide additional funds to eligible public  
8 schools in the amount necessary to bring the total support from  
9 Federal universal service combined with state funds under this  
10 section to one hundred percent (100%) of E-rate eligible special

|    |                                                                     |                   |
|----|---------------------------------------------------------------------|-------------------|
| 11 | construction costs, provided that no funds are used to construct    |                   |
| 12 | broadband facilities to schools and libraries where such facilities |                   |
| 13 | already exist providing at least 100mbps symmetrical service;       |                   |
| 14 | and further provided that to the extent such funds are used to      |                   |
| 15 | construct broadband facilities, the construction, ownership and     |                   |
| 16 | maintenance of such facilities shall be procured through a          |                   |
| 17 | competitive bidding process; and further provided that funds        |                   |
| 18 | shall only be expended for telecommunications,                      |                   |
| 19 | telecommunications services, and internet access and no funds       |                   |
| 20 | shall be expended for internal connections, managed internal        |                   |
| 21 | broadband services, or basic maintenance of internal connections    |                   |
| 22 | From School Broadband Fund (0208) .....                             | \$150,000         |
| 1  | Section 2.135. To the Department of Elementary and Secondary        |                   |
| 2  | Education                                                           |                   |
| 3  | For the Division of Learning Services, provided three percent (3%)  |                   |
| 4  | flexibility is allowed from this section to Section 2.500, and      |                   |
| 5  | further provided that no funds are used to support the collection,  |                   |
| 6  | distribution, or sharing of any individually identifiable student   |                   |
| 7  | data with the federal government; with the exception of the         |                   |
| 8  | reporting requirements of the Migrant Education Program funds       |                   |
| 9  | in Section 2.195, the Vocational Rehabilitation funds in Section    |                   |
| 10 | 2.265, and the Disability Determination funds in Section 2.270      |                   |
| 11 | Personal Service.....                                               | \$4,562,097       |
| 12 | Expense and Equipment.....                                          | <u>394,657</u>    |
| 13 | From General Revenue Fund (0101) .....                              | 4,956,754         |
| 14 | Personal Service.....                                               | 7,557,169         |
| 15 | Expense and Equipment.....                                          | <u>2,472,045</u>  |
| 16 | From Elementary and Secondary Education – Federal Fund (0105).....  | 10,029,214        |
| 17 | Personal Service.....                                               | 930,749           |
| 18 | Expense and Equipment.....                                          | <u>2,319,415</u>  |
| 19 | From Excellence in Education Fund (0651).....                       | 3,250,164         |
| 20 | For the Office of Adult Learning and Rehabilitative Services        |                   |
| 21 | Personal Service.....                                               | 38,854,130        |
| 22 | Expense and Equipment.....                                          | <u>3,681,015</u>  |
| 23 | From Vocational Rehabilitation (0104).....                          | <u>42,535,145</u> |

24 Total (Not to exceed 862.51 F.T.E) .....\$60,771,277

1 Section 2.140. To the Department of Elementary and Secondary  
2 Education

3 For funding an early literacy program targeting third grade reading  
4 success in academically struggling school districts which  
5 provides a full continuum of school-based, early literacy  
6 intervention services, for all grades Pre-K through third grade,  
7 consisting of developmentally appropriate components for each  
8 grade delivered each day school is in session by professionally  
9 coached, full-time interventionists who collect data regularly and  
10 use an intervention model that is comprehensive, has been proven  
11 to be effective in one or more empirical studies, and is provided  
12 by a not-for-profit organization to a local education agency or  
13 community-based early childhood center

14 From General Revenue Fund (0101) .....\$455,000

1 Section 2.142. To the Department of Elementary and Secondary  
2 Education

3 For a nonprofit organization, located in any city with more than four  
4 hundred thousand inhabitants and located in more than one  
5 county, which provides a literacy enrichment program with goals  
6 to get children to their reading level

7 From General Revenue Fund (0101) (one-time) .....\$100,000

1 Section 2.143. To the Department of Elementary and Secondary  
2 Education

3 For a nonprofit organization, located in any city with more than four  
4 hundred thousand inhabitants and located in more than one  
5 county, to provide a summer literacy enrichment program with  
6 goals to get children to their reading level and provide leadership  
7 development programs

8 From General Revenue Fund (0101) (one-time) .....\$100,000

1 Section 2.145. To the Department of Elementary and Secondary  
2 Education

3 For the Performance Based Assessment Program, provided that no funds  
4 are used to support the collection, distribution, or sharing of any  
5 individually identifiable student data with the federal

6 government; with the exception of the reporting requirements of  
 7 the Migrant Education Program funds in Section 2.195, the  
 8 Vocational Rehabilitation funds in Section 2.265, and the  
 9 Disability Determination funds in Section 2.270, and further  
 10 provided that no funds from this section shall be used for license  
 11 fees or membership dues for the Smarter Balanced Assessment  
 12 Consortium

|    |                                                                    |                  |
|----|--------------------------------------------------------------------|------------------|
| 13 | From General Revenue Fund (0101) .....                             | \$8,272,212      |
| 14 | From Elementary and Secondary Education – Federal Fund (0105)..... | 6,507,623        |
| 15 | From Lottery Proceeds Fund (0291).....                             | <u>4,011,255</u> |
| 16 | Total .....                                                        | \$18,791,090     |

1 Section 2.150. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Office of College and Career Readiness  
 4 For the design, renovation, construction, and improvements of career and  
 5 technical schools; provided that local matching funds must be  
 6 provided on a 50/50 state/local basis

|   |                                        |             |
|---|----------------------------------------|-------------|
| 7 | From General Revenue Fund (0101) ..... | \$5,500,000 |
|---|----------------------------------------|-------------|

1 Section 2.153. To the Department of Elementary and Secondary  
 2 Education  
 3 For a technical training center located in any city with more than seven  
 4 thousand but fewer than eight thousand inhabitants and located  
 5 in a county with more than twenty-five thousand but fewer than  
 6 thirty thousand inhabitants for the expansion of building-space  
 7 for workforce development programs

|   |                                                   |             |
|---|---------------------------------------------------|-------------|
| 8 | From General Revenue Fund (0101) (one-time) ..... | \$1,100,000 |
|---|---------------------------------------------------|-------------|

1 Section 2.155. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Office of College and Career Readiness  
 4 For Career and Technical Education, provided that no funds are used for  
 5 advertising

|   |                                        |              |
|---|----------------------------------------|--------------|
| 6 | From General Revenue Fund (0101) ..... | \$52,070,590 |
|---|----------------------------------------|--------------|

7 For distributions to providers of career and technical education programs

|   |                                                                    |                   |
|---|--------------------------------------------------------------------|-------------------|
| 8 | From Elementary and Secondary Education – Federal Fund (0105)..... | <u>28,000,000</u> |
| 9 | Total .....                                                        | \$80,070,590      |



1 Section 2.160. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Office of College and Career Readiness  
 4 For supporting and expanding Registered Youth Apprenticeship  
 5 programs  
 6 From General Revenue Fund (0101) .....\$611,000

1 Section 2.165. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Office of College and Career Readiness  
 4 For nationally recognized career readiness assessments to be made  
 5 available for all eleventh or twelfth grade students that measure  
 6 foundational career readiness skills, including applied  
 7 mathematics, workplace documents, and graphic literacy and  
 8 lead to a nationally recognized work-readiness credential that is  
 9 used by site selectors to rank states for site selection and  
 10 economic development  
 11 From General Revenue Fund (0101) .....\$1,300,000  
 12 From Lottery Proceeds Fund (0291) (one-time).....1,200,000  
 13 Total .....\$2,500,000

1 Section 2.166. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Office of College and Career Readiness  
 4 For the Missouri Career Advising Initiative  
 5 From General Revenue Fund (0101) .....\$3,500,000

1 Section 2.168. To the Department of Elementary and Secondary  
 2 Education  
 3 For a collaborative initiative that connects the Missouri public school  
 4 community for research and development of innovation zone  
 5 districts, competency-based education, and establishing a waiver  
 6 from the federal government for statewide testing  
 7 From Lottery Proceeds Fund (0291) (one-time).....\$3,000,000

1 Section 2.170. To the Department of Elementary and Secondary  
 2 Education  
 3 For dyslexia programs, provided three percent (3%) flexibility is allowed  
 4 from this section to Section 2.500

|   |                                                                   |                |
|---|-------------------------------------------------------------------|----------------|
| 5 | From General Revenue Fund (0101) .....                            | \$20           |
| 6 | From Evidence-based Reading Instruction Program Fund (0214) ..... | <u>600,000</u> |
| 7 | Total .....                                                       | \$600,020      |

1 Section 2.175. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Missouri Healthy Schools, Successful Students Program  
 4 From Elementary and Secondary Education - Federal Fund (0105) .....\$383,148

1 Section 2.180. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Missouri Project AWARE program to address the mental health  
 4 needs of youth  
 5 From Elementary and Secondary Education - Federal Fund (0105) .....\$1,706,933

1 Section 2.185. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Comprehensive Literacy Development Program  
 4 From Elementary and Secondary Education Federal Fund (0105).....\$4,299,143

1 Section 2.190. To the Department of Elementary and Secondary  
 2 Education  
 3 For a public school district located within a city not within a county, a  
 4 district-wide innovative “Literacy Course” reading tiered  
 5 systematic intervention program using reading teachers and  
 6 academic instructional coaches who will model literacy lessons  
 7 for classroom teachers and provide support for individual  
 8 students with reading deficiencies, and determine reading tiers  
 9 and track student progress; provided that each student has an  
 10 Individualized Reading Plan to monitor their progress over time  
 11 as they enter each grade  
 12 From General Revenue Fund (0101) .....\$2,500,000

1 Section 2.195. To the Department of Elementary and Secondary  
 2 Education  
 3 For improving the academic achievement of the disadvantaged programs  
 4 operated by local education agencies under Title I of the  
 5 Elementary and Secondary Education Act of 1965 as amended by  
 6 the Every Student Succeeds Act of 2015, provided twenty-five

7           percent (25%) flexibility is allowed from this section to Section  
 8           2.350  
 9 From Elementary and Secondary Education – Federal Fund (0105).....\$247,840,470

1 Section 2.200. To the Department of Elementary and Secondary  
 2           Education  
 3 For facilitating the identification, enrollment, attendance, and success in  
 4           school of homeless children and youths under Title IX, Part A of  
 5           the Elementary and Secondary Education Act of 1965 as  
 6           amended by the Every Student Succeeds Act of 2015  
 7 From Elementary and Secondary Education – Federal Fund (0105).....\$1,400,000

8 For facilitating the identification, enrollment, attendance, and success in  
 9           school of homeless children and youths as authorized by the  
 10          American Rescue Plan Act  
 11 From Department of Elementary and Secondary Education Federal  
 12          Emergency Relief 2021 Fund (2434)..... 10,707,773  
 13 Total .....\$12,107,773

1 Section 2.202. To the Department of Elementary and Secondary  
 2           Education  
 3 For a statewide program that assists homeless students to help them  
 4           overcome barriers to successfully find and stay in permanent  
 5           housing  
 6 From General Revenue Fund (0101) (one-time) .....\$250,000

1 Section 2.205. To the Department of Elementary and Secondary  
 2           Education  
 3 For programs for the gifted from interest earnings accruing in the  
 4           Stephen Morgan Ferman Memorial for Education of the Gifted  
 5 From State School Moneys Fund (0616).....\$9,027

1 Section 2.210. To the Department of Elementary and Secondary  
 2           Education  
 3 For the Supporting Effective Instruction Grants Program pursuant to  
 4           Title II of the Elementary and Secondary Education Act of 1965  
 5           as amended by the Every Student Succeeds Act of 2015  
 6 From Elementary and Secondary Education – Federal Fund (0105).....\$28,903,291

1 Section 2.215. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Rural Education Initiative grants pursuant to Title V, Part B of  
 4 the Elementary and Secondary Education Act of 1965 as  
 5 amended by the Every Student Succeeds Act of 2015  
 6 From Elementary and Secondary Education – Federal Fund (0105).....\$3,225,567

1 Section 2.220. To the Department of Elementary and Secondary  
 2 Education  
 3 For language acquisition pursuant to Title III of the Elementary and  
 4 Secondary Education Act of 1965 as amended by the Every  
 5 Student Succeeds Act of 2015  
 6 From Elementary and Secondary Education – Federal Fund (0105).....\$4,627,860

1 Section 2.225. To the Department of Elementary and Secondary  
 2 Education  
 3 For Student Support and Enrichment grants pursuant to Title IV, Part A  
 4 of the Elementary and Secondary Education Act of 1965 as  
 5 amended by the Every Student Succeeds Act of 2015  
 6 From Elementary and Secondary Education – Federal Fund (0105).....\$24,840,341

1 Section 2.230. To the Department of Elementary and Secondary  
 2 Education  
 3 For character education initiatives  
 4 From General Revenue Fund (0101) .....\$525,000

1 Section 2.235. To the Department of Elementary and Secondary  
 2 Education  
 3 Funds are to be transferred out of the State Treasury to the School  
 4 Turnaround Fund  
 5 From General Revenue Fund (0101) .....\$975,000

1 Section 2.240. To the Department of Elementary and Secondary  
 2 Education  
 3 For the School Turnaround Program  
 4 From School Turnaround Fund (0439).....\$975,000

1 Section 2.245. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Teacher of the Year Program

4 From Elementary and Secondary Education – Federal Fund (0105).....\$40,000

1 Section 2.250. To the Department of Elementary and Secondary  
2 Education

3 Funds are to be transferred out of the State Treasury to the  
4 Teacher Recruitment and Retention State Scholarship Fund

5 From Lottery Proceeds Fund (0291).....\$800,000

6 For the Teacher Recruitment and Retention State Scholarship Program

7 From Teacher Recruitment and Retention State Scholarship Fund (0221) ..... 800,000

8 Total .....\$1,600,000

1 Section 2.255. To the Department of Elementary and Secondary  
2 Education

3 For the Office of Educator Quality

4 For Grow Your Own grants, provided funds shall be distributed based  
5 upon a competitive process, and further provided the department  
6 shall establish a scoring rubric with priority given to programs  
7 that serve low resource communities and diversify state and local  
8 teacher workforces, subject to the following allocations:

9 For community colleges, provided a total of five (5) grants are awarded  
10 in the amount of \$45,000 each

11 From Lottery Proceeds Fund (0291).....\$225,000

12 For educator preparation programs, provided a total of fifteen (15) grants  
13 are awarded in the amount of \$70,000 each

14 From Lottery Proceeds Fund (0291).....1,050,000

15 For local education agencies (LEAs), provided a total of one hundred  
16 twenty-five (125) grants are awarded in the amount of \$10,000  
17 each

18 From Lottery Proceeds Fund (0291)..... 1,250,000

19 Total .....\$2,525,000

1 Section 2.260. To the Department of Elementary and Secondary  
2 Education

3 For the Project Extended Impact program

4 From Elementary and Secondary Education – Federal Fund (0105).....\$3,316,380

1 Section 2.265. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Vocational Rehabilitation Program  
 4 From General Revenue Fund (0101) .....\$15,841,442  
 5 From Vocational Rehabilitation Fund (0104).....36,345,040  
 6 From Lottery Proceeds Fund (0291).....1,400,000  
 7 For Payments by the Department of Mental Health  
 8 From Vocational Rehabilitation Fund (0104)..... 1,000,000  
 9 Total .....\$54,586,482

1 Section 2.270. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Disability Determination Program  
 4 From Vocational Rehabilitation Fund (0104).....\$16,831,731

1 Section 2.275. To the Department of Elementary and Secondary  
 2 Education  
 3 For Independent Living Centers, provided three percent (3%) flexibility  
 4 is allowed from this section to Section 2.500  
 5 From General Revenue Fund (0101) .....\$2,060,000  
 6 From Vocational Rehabilitation Fund (0104).....1,402,546  
 7 From Independent Living Center Fund (0284).....190,556

8 For an equal increase on a percentage basis for Independent Living  
 9 Centers that receive additional funding directly from the federal  
 10 government  
 11 From General Revenue Fund (0101) .....160,555

12 For equalization of state funding to Independent Living Centers that do  
 13 not receive additional funding directly from the federal  
 14 government  
 15 From General Revenue Fund (0101) ..... 1,739,446  
 16 Total .....\$5,553,103

1 Section 2.280. To the Department of Elementary and Secondary  
 2 Education  
 3 For distributions to educational institutions for the Adult Basic Education  
 4 Program, provided three percent (3%) flexibility is allowed from  
 5 this section to Section 2.500

|   |                                                                    |                  |
|---|--------------------------------------------------------------------|------------------|
| 6 | From General Revenue Fund (0101) .....                             | \$5,014,868      |
| 7 | From Elementary and Secondary Education – Federal Fund (0105)..... | <u>8,560,771</u> |
| 8 | Total .....                                                        | \$13,575,639     |

|   |                                                                  |             |
|---|------------------------------------------------------------------|-------------|
| 1 | Section 2.285. To the Department of Elementary and Secondary     |             |
| 2 | Education                                                        |             |
| 3 | For a workforce diploma program for adults without a high school |             |
| 4 | diploma as designated by the Department of Elementary and        |             |
| 5 | Secondary Education                                              |             |
| 6 | From General Revenue Fund (0101) .....                           | \$4,000,000 |

|   |                                                                       |               |
|---|-----------------------------------------------------------------------|---------------|
| 1 | Section 2.290. To the Department of Elementary and Secondary          |               |
| 2 | Education                                                             |               |
| 3 | For the Special Education Program, provided twenty-five percent (25%) |               |
| 4 | flexibility is allowed from this section to Section 2.310             |               |
| 5 | From Elementary and Secondary Education – Federal Fund (0105).....    | \$226,723,155 |

|   |                                                              |                   |
|---|--------------------------------------------------------------|-------------------|
| 1 | Section 2.295. To the Department of Elementary and Secondary |                   |
| 2 | Education                                                    |                   |
| 3 | For special education excess costs                           |                   |
| 4 | From General Revenue Fund (0101) .....                       | \$39,946,351      |
| 5 | From Lottery Proceeds Fund (0291).....                       | <u>19,590,000</u> |
| 6 | Total .....                                                  | \$59,536,351      |

|   |                                                              |                |
|---|--------------------------------------------------------------|----------------|
| 1 | Section 2.300. To the Department of Elementary and Secondary |                |
| 2 | Education                                                    |                |
| 3 | For the Office of Childhood                                  |                |
| 4 | Personal Service.....                                        | \$3,067,235    |
| 5 | Expense and Equipment.....                                   | <u>192,209</u> |
| 6 | From General Revenue Fund (0101) .....                       | 3,259,444      |

|   |                                                                    |                |
|---|--------------------------------------------------------------------|----------------|
| 7 | Personal Service.....                                              | 1,728,356      |
| 8 | Expense and Equipment.....                                         | <u>156,067</u> |
| 9 | From Elementary and Secondary Education – Federal Fund (0105)..... | 1,884,423      |

|    |                                                                      |                  |
|----|----------------------------------------------------------------------|------------------|
| 10 | Personal Service.....                                                | 8,305,814        |
| 11 | Expense and Equipment.....                                           | <u>2,017,632</u> |
| 12 | From Child Care and Development Block Grant Federal Fund (0168)..... | 10,323,446       |

|    |                       |        |
|----|-----------------------|--------|
| 13 | Personal Service..... | 41,056 |
|----|-----------------------|--------|

|    |                                                               |               |
|----|---------------------------------------------------------------|---------------|
| 14 | Expense and Equipment.....                                    | <u>436</u>    |
| 15 | From Department of Elementary and Secondary Education Federal |               |
| 16 | Stimulus – 2021 Fund (2436) .....                             | <u>41,492</u> |
| 17 | Total (Not to exceed 219.00 F.T.E) .....                      | \$15,508,805  |

|   |                                                                        |                   |
|---|------------------------------------------------------------------------|-------------------|
| 1 | Section 2.305. To the Department of Elementary and Secondary           |                   |
| 2 | Education                                                              |                   |
| 3 | For the Office of Childhood                                            |                   |
| 4 | For the Early Childhood Special Education Program                      |                   |
| 5 | From General Revenue Fund (0101) .....                                 | \$178,868,227     |
| 6 | From Lottery Proceeds Fund (0291).....                                 | 16,548,507        |
| 7 | From Early Childhood Development, Education and Care Fund (0859) ..... | <u>21,464,533</u> |
| 8 | Total .....                                                            | \$216,881,267     |

|   |                                                                       |              |
|---|-----------------------------------------------------------------------|--------------|
| 1 | Section 2.310. To the Department of Elementary and Secondary          |              |
| 2 | Education                                                             |              |
| 3 | For the Office of Childhood                                           |              |
| 4 | For the Special Education Program, provided twenty-five percent (25%) |              |
| 5 | flexibility is allowed from this section to Section 2.290             |              |
| 6 | From Elementary and Secondary Education – Federal Fund (0105).....    | \$27,000,000 |

|   |                                                                        |              |
|---|------------------------------------------------------------------------|--------------|
| 1 | Section 2.315. To the Department of Elementary and Secondary           |              |
| 2 | Education                                                              |              |
| 3 | For the Office of Childhood                                            |              |
| 4 | For Early Childhood Development, provided that the Department of       |              |
| 5 | Elementary and Secondary Education shall coordinate the                |              |
| 6 | delivery of Parent Education Services with the Home Visiting           |              |
| 7 | Programs within the Office of Childhood                                |              |
| 8 | From General Revenue Fund (0101) .....                                 | \$23,418,975 |
| 9 | From Early Childhood Development, Education and Care Fund (0859) ..... | 5,000,000    |

|    |                                                                  |         |
|----|------------------------------------------------------------------|---------|
| 10 | For reimbursements to school districts for Parent Education in   |         |
| 11 | conjunction with the Early Childhood Education and Screening     |         |
| 12 | Program, provided three percent (3%) flexibility is allowed from |         |
| 13 | this section to Section 2.500                                    |         |
| 14 | From General Revenue Fund (0101) .....                           | 198,200 |

15 For Early Childhood Development in unaccredited or provisionally  
16 accredited districts, provided that the Department of Elementary



17 and Secondary Education shall coordinate the delivery of Parent  
 18 Education Services with the Home Visiting Programs within the  
 19 Office of Childhood  
 20 From General Revenue Fund (0101) ..... 500,000  
 21 Total ..... \$29,117,175

1 Section 2.320. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Office of Childhood  
 4 For grants to community-based programs to strengthen the child welfare  
 5 system locally to prevent child abuse and neglect and divert  
 6 children from entering the custody of the Department of Social  
 7 Services, Children’s Division, provided three percent (3%)  
 8 flexibility is allowed from this section to Section 2.500  
 9 From General Revenue Fund (0101) ..... \$4,611,500

10 For providing home visiting services and health and safety services and  
 11 education through local implementing agencies and for the  
 12 administration of the Parent Advisory Council, provided three  
 13 percent (3%) flexibility is allowed from this section to Section  
 14 2.500  
 15 From Elementary and Secondary Education – Federal Fund (0105)..... 6,551,508  
 16 From Department of Elementary and Secondary Education Federal  
 17 Stimulus – 2021 Fund (2436) ..... 986,867

18 For providing evidence-based home visiting services to at-risk, low-  
 19 income families  
 20 From Temporary Assistance for Needy Families Federal Fund (0199) ..... 2,900,000  
 21 Total ..... \$15,049,875

1 Section 2.325. To the Department of Elementary and Secondary  
 2 Education  
 3 For a book gifting program that mails free, high-quality books to children  
 4 from birth to age five  
 5 From General Revenue Fund (0101) ..... \$11,100,000

1 Section 2.330. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Office of Childhood  
 4 For the early childhood comprehensive system

5 From Elementary and Secondary Education – Federal Fund (0105).....\$255,600

1 Section 2.335. To the Department of Elementary and Secondary  
2 Education

3 For the Office of Childhood

4 For development of a voluntary early learning quality assurance report

5 From General Revenue Fund (0101) .....\$119,713

6 For receiving and expending early childhood education grants

7 From Elementary and Secondary Education – Federal Fund (0105)..... 17,200,000

8 Total .....\$17,319,713

1 Section 2.340. To the Department of Elementary and Secondary  
2 Education

3 For the Office of Childhood

4 For the First Steps Program, provided three percent (3%) flexibility is  
5 allowed from this section to Section 2.500

6 From General Revenue Fund (0101) .....\$47,218,953

7 From Elementary and Secondary Education – Federal Fund (0105).....10,993,757

8 From Part C Early Intervention System Fund (0788)..... 11,500,000

9 Total .....\$69,712,710

1 Section 2.345. To the Department of Elementary and Secondary  
2 Education

3 For the Office of Childhood

4 For the Language Equality and Acquisition for Deaf Kids (LEAD-K) Act  
5 pursuant to Section 161.396, RSMo

6 From General Revenue Fund (0101) (including \$143,557 one-time) .....\$596,288

1 Section 2.350. To the Department of Elementary and Secondary  
2 Education

3 For the Office of Childhood

4 For improving the academic achievement of the disadvantaged programs  
5 operated by local education agencies under Title I of the  
6 Elementary and Secondary Education Act of 1965, as amended  
7 by the Every Student Succeeds Act of 2015, provided twenty-five  
8 percent (25%) flexibility is allowed from this section to Section  
9 2.195

10 From Elementary and Secondary Education – Federal Fund (0105).....\$31,411,225

1 Section 2.355. To the Department of Elementary and Secondary  
2 Education  
3 For the Office of Childhood  
4 For the School Age Afterschool Program  
5 From Elementary and Secondary Education – Federal Fund (0105).....\$20,314,520  
6 From Child Care and Development Block Grant Federal Fund (0168).....1,263,063

7 For before and after school programs, provided that such funds shall be  
8 awarded through a competitive grant process  
9 From General Revenue Fund (0101) .....7,398,064  
10 From Early Childhood Development, Education and Care Fund (0859) .....295,399

11 For afterschool programs in urban areas with a focus on addressing the  
12 needs of students in school districts affected by gun violence,  
13 with a priority of serving high poverty students  
14 From General Revenue Fund (0101) ..... 350,000  
15 Total .....\$29,621,046

1 Section 2.360. To the Department of Elementary and Secondary  
2 Education  
3 For the Office of Childhood, Quality Initiatives, provided three percent  
4 (3%) flexibility is allowed from this section to Section 2.500  
5 For the general administration of the quality initiatives programs,  
6 including development and implementation of automated  
7 systems to enhance time, attendance reporting, contract  
8 compliance, payment accuracy, monitoring, referral services,  
9 professional development, Early Head Start, parent education,  
10 background screenings, and to support the Educare Program  
11 From General Revenue Fund (0101) .....\$2,757,353  
12 From Child Care and Development Block Grant Federal Fund (0168).....35,743,330

13 For quality assurance rating  
14 From Child Care and Development Block Grant Federal Fund (0168).....500,000

15 For enhancing child care health and safety practices through provider  
16 outreach  
17 From Elementary and Secondary Education – Federal Fund (0105).....259,000  
18 From Child Care and Development Block Grant Federal Fund (0168).....414,362

|    |                                                                               |                  |
|----|-------------------------------------------------------------------------------|------------------|
| 19 | For activities to improve the quality of childcare, increase the availability |                  |
| 20 | of early childhood development programs, before and after                     |                  |
| 21 | school care, in-home services for families with newborn children,             |                  |
| 22 | and for general administration of the program                                 |                  |
| 23 | From Elementary and Secondary Education – Federal Fund (0105).....            | 462,565          |
| 24 | For early childhood development, education, and care programs for low-        |                  |
| 25 | income families                                                               |                  |
| 26 | From General Revenue Fund (0101) .....                                        | 3,500,000        |
| 27 | For child care at adult high school locations                                 |                  |
| 28 | From General Revenue Fund (0101) .....                                        | <u>1,510,000</u> |
| 29 | Total .....                                                                   | \$45,146,610     |

1 Section 2.365. To the Department of Elementary and Secondary  
 2 Education

3 For the Office of Childhood, Child Care Subsidy, provided twenty-five  
 4 percent (25%) flexibility is allowed from this section to Section  
 5 2.370 and three percent (3%) flexibility is allowed from this  
 6 section to Section 2.500

7 For child care subsidy payments for low-income families, provided that  
 8 the income thresholds for child care subsidies shall be a full  
 9 traditional subsidy benefit for individuals with an income which  
 10 is less than or equal to 150 percent of the federal poverty level; a  
 11 transitional benefit with a sliding scale fee for individuals with an  
 12 income which is less than or equal to 185 percent of the federal  
 13 poverty level but greater than 150 percent of the federal poverty  
 14 level; a transitional benefit with a sliding scale fee for individuals  
 15 with an income which is less than or equal to 215 percent of the  
 16 federal poverty level but greater than 185 percent of federal  
 17 poverty level

|    |                                                                        |              |
|----|------------------------------------------------------------------------|--------------|
| 18 | From General Revenue Fund (0101) .....                                 | \$16,627,030 |
| 19 | From Child Care and Development Block Grant Federal Fund (0168).....   | 142,042,947  |
| 20 | From Child Care Discretionary Federal Emergency Relief 2021 Fund       |              |
| 21 | (2468).....                                                            | 49,561,122   |
| 22 | From Early Childhood Development, Education and Care Fund (0859) ..... | 5,387,924    |

23 Expense and Equipment

|    |                                                                      |                  |
|----|----------------------------------------------------------------------|------------------|
| 24 | From Child Care and Development Block Grant Federal Fund (0168)..... | <u>1,616,328</u> |
| 25 | Total .....                                                          | \$215,235,351    |

1 Section 2.370. To the Department of Elementary and Secondary  
2 Education

3 For the Office of Childhood

4 For Child Care Subsidy, provided twenty-five percent (25%) flexibility  
5 is allowed between this section and Section 2.365, and further  
6 provided three percent (3%) flexibility is allowed from this  
7 section to Section 2.500

8 For child care subsidy payments for children under the care or custody  
9 of the Department of Social Services Children's Division, and for  
10 children adopted or under legal guardianship through Children's  
11 Division, provided the subsidy paid to providers on behalf of  
12 children in legal custody of the Children's Division shall be no  
13 less than the market rate by region and provider-type, in  
14 accordance with the latest market rate study performed by or for  
15 the office

|    |                                                                        |                  |
|----|------------------------------------------------------------------------|------------------|
| 16 | From General Revenue Fund (0101) .....                                 | \$5,836,137      |
| 17 | From Child Care and Development Block Grant Federal Fund (0168).....   | 31,605,343       |
| 18 | From Child Care Discretionary Federal Emergency Relief 2021 Fund       |                  |
| 19 | (2468).....                                                            | 5,199,824        |
| 20 | From Early Childhood Development, Education and Care Fund (0859) ..... | <u>1,891,177</u> |
| 21 | Total .....                                                            | \$44,532,481     |

1 Section 2.380. To the Department of Elementary and Secondary  
2 Education

3 For the Office of Childhood

4 For child care discretionary services in response to the COVID-19  
5 pandemic

|   |                                                                  |               |
|---|------------------------------------------------------------------|---------------|
| 6 | From Child Care Discretionary Federal Emergency Relief 2021 Fund |               |
| 7 | (2468).....                                                      | \$149,331,531 |

8 For start-up costs related to a new child care program in a city with more  
9 than twenty-seven thousand but fewer than thirty thousand  
10 inhabitants and located in a county with more than one million  
11 inhabitants associated with a not-for-profit law enforcement  
12 organization located in a city with more than eight thousand but  
13 fewer than nine thousand inhabitants and located in a county with  
14 more than one million inhabitants, provided that any grant awards  
15 disbursed from this appropriation shall be matched on a 50/50  
16 basis by the recipient

17 From Child Care Discretionary Federal Emergency Relief 2021 Fund  
 18 (2468)..... 6,000,000  
 19 Total .....\$155,331,531

1 Section 2.385. To the Department of Elementary and Secondary  
 2 Education

3 For payments to school districts for children in residential placements  
 4 through the Department of Mental Health or the Department of  
 5 Social Services pursuant to Section 167.126, RSMo

6 From General Revenue Fund (0101) .....\$2,692,315  
 7 From Lottery Proceeds Fund (0291).....4,750,000

8 For payments to school districts for children in residential placements  
 9 through the Department of Mental Health or the Department of  
 10 Social Services pursuant to Section 167.126, RSMo, provided  
 11 that said placements make up at least thirty percent (30%) of an  
 12 eligible district’s prior year average daily attendance

13 From Lottery Proceeds Fund (0291)..... 250,000  
 14 Total .....\$7,692,315

1 Section 2.387. To the Department of Elementary and Secondary  
 2 Education

3 For funding of a school within a school to provide a turn-key intervention  
 4 program that educates at-risk middle school students to learn in  
 5 highly innovative, highly engaging, hands-on STEM-focused  
 6 curriculum, provided such program shall have documented  
 7 results of improving students up to two grade levels in one school  
 8 year as proven in other states, and further provided such  
 9 appropriation shall be distributed in \$1,000,000 grant increments  
 10 to each school district which applies for the grant

11 From General Revenue Fund (0101) (one-time) .....\$3,000,000

1 Section 2.390. To the Department of Elementary and Secondary  
 2 Education

3 For the purpose of providing tampons, sanitary napkins, and other related  
 4 products in the school nurse’s office, student health center, or  
 5 other area designated by the school administration for all middle  
 6 school, junior high, and high school buildings in which there are  
 7 students in grades six through twelve, at no charge to students

8 From General Revenue Fund (0101) .....\$1,000,000

9 To contract with a vendor to provide to public schools asthma  
10 rescue medication such as metered dose inhalers and albuterol,  
11 peak flow meters, spacers, and other related equipment and  
12 training to school health officials who treat children with asthma  
13 and allergies in the school setting

14 From Budget Stabilization Fund (0522) (one-time) ..... 1,300,000

15 Total .....\$2,300,000

1 Section 2.395. To the Department of Elementary and Secondary  
2 Education

3 For the Sheltered Workshops Program, provided three percent (3%)  
4 flexibility is allowed from this section to Section 2.500

5 From General Revenue Fund (0101) .....\$30,000,000

6 For grants to sheltered workshops for the purpose of skilled training  
7 infrastructure and equipment

8 From General Revenue Fund (0101) (one-time) ..... 2,000,000

9 Total .....\$32,000,000

1 Section 2.400. To the Department of Elementary and Secondary  
2 Education

3 For payments to readers for blind or visually disabled students in  
4 elementary and secondary schools, provided three percent (3%)  
5 flexibility is allowed from this section to Section 2.500

6 From General Revenue Fund (0101) .....\$25,000

1 Section 2.405. To the Department of Elementary and Secondary  
2 Education

3 For a task force on blind student academic and vocational performance,  
4 provided three percent (3%) flexibility is allowed from this  
5 section to Section 2.500

6 From General Revenue Fund (0101) .....\$231,953

1 Section 2.410. To the Department of Elementary and Secondary  
2 Education

3 For the Missouri School for the Deaf

4 From School for the Deaf Trust Fund (0922) .....\$49,500

1 Section 2.415. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Missouri School for the Blind  
 4 From School for the Blind Trust Fund (0920).....\$1,500,000

1 Section 2.420. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Missouri Special Olympics Program, provided three percent  
 4 (3%) flexibility is allowed from this section to Section 2.500  
 5 From General Revenue Fund (0101) .....\$100,000

1 Section 2.425. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Missouri Schools for the Severely Disabled  
 4 From Handicapped Children’s Trust Fund (0618).....\$200,000

1 Section 2.430. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Missouri Charter Public School Commission, provided ten  
 4 percent (10%) flexibility is allowed from personal service to  
 5 expense and equipment  
 6 Personal Service.....\$550,944  
 7 Expense and Equipment.....2,809,092  
 8 From Charter Public School Commission Revolving Fund (0860).....3,360,036

9 Expense and Equipment  
 10 From Charter Public School Commission Federal Fund (0175) ..... 500,000  
 11 Total (Not to exceed 6.00 F.T.E.).....\$3,860,036

1 Section 2.435. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Missouri Commission for the Deaf and Hard of Hearing,  
 4 provided three percent (3%) flexibility is allowed from this  
 5 section to Section 2.500  
 6 Personal Service.....\$419,920  
 7 Expense and Equipment.....233,076  
 8 From General Revenue Fund (0101) .....652,996

9 For grants to organizations providing deaf-blind services pursuant to  
 10 Section 161.412.1, RSMo



|    |                                                                    |                |
|----|--------------------------------------------------------------------|----------------|
| 11 | From General Revenue Fund (0101) .....                             | 300,000        |
| 12 | Personal Service.....                                              | 42,820         |
| 13 | Expense and Equipment.....                                         | <u>119,000</u> |
| 14 | From Missouri Commission for the Deaf and Hard of Hearing Fund     |                |
| 15 | (0743).....                                                        | 161,820        |
| 16 | Expense and Equipment                                              |                |
| 17 | From Missouri Commission for the Deaf and Hard of Hearing Board of |                |
| 18 | Certification of Interpreters Fund (0264).....                     | <u>152,260</u> |
| 19 | Total (Not to exceed 7.00 F.T.E.) .....                            | \$1,267,076    |

1 Section 2.440. To the Department of Elementary and Secondary  
 2 Education  
 3 Funds are to be transferred out of the State Treasury to the  
 4 Statewide Hearing Aid Distribution Fund  
 5 From General Revenue Fund (0101) (including \$300,000 one-time) .....\$400,000

1 Section 2.445. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Missouri Commission for the Deaf and Hard of Hearing  
 4 For the Statewide Hearing Aid Distribution Program  
 5 From Statewide Hearing Aid Distribution Fund (0617) .....\$400,000

1 Section 2.450. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Missouri Holocaust Education and Awareness Commission  
 4 Expense and Equipment  
 5 From General Revenue Fund (0101) .....\$122,000

1 Section 2.455. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Missouri Assistive Technology Council  
 4 Personal Service.....\$262,100  
 5 Expense and Equipment.....572,381  
 6 From Assistive Technology Federal Fund (0188) .....834,481

7 Personal Service.....291,259  
 8 Expense and Equipment.....1,639,923  
 9 From Deaf Relay Service and Equipment Distribution Program Fund

|    |                                                                        |                |
|----|------------------------------------------------------------------------|----------------|
| 10 | (0559).....                                                            | 1,931,182      |
| 11 | Personal Service.....                                                  | 66,089         |
| 12 | Expense and Equipment.....                                             | <u>675,000</u> |
| 13 | From Assistive Technology Loan Revolving Fund (0889) .....             | 741,089        |
| 14 | Expense and Equipment                                                  |                |
| 15 | From Assistive Technology Trust Fund (0781).....                       | 1,080,004      |
| 16 | For the payment of refunds set off against debt as required by Section |                |
| 17 | 143.786, RSMo                                                          |                |
| 18 | From Debt Offset Escrow Fund (0753) .....                              | <u>1,000</u>   |
| 19 | Total (Not to exceed 8.40 F.T.E.).....                                 | \$4,587,756    |

1 Section 2.460. To the Department of Elementary and Secondary  
 2 Education  
 3 Funds are to be transferred out of the State Treasury, chargeable  
 4 to the General Revenue Fund - County Foreign Tax Distribution,  
 5 to the State School Moneys Fund  
 6 From General Revenue Fund (0101) .....\$190,329,350

1 Section 2.465. To the Department of Elementary and Secondary  
 2 Education  
 3 Funds are to be transferred out of the State Treasury to the State  
 4 School Moneys Fund  
 5 From Fair Share Fund (0687) .....\$19,200,000

1 Section 2.470. To the Department of Elementary and Secondary  
 2 Education  
 3 Funds are to be transferred out of the State Treasury to the  
 4 Outstanding Schools Trust Fund  
 5 From General Revenue Fund (0101) .....\$836,600,000

1 Section 2.475. To the Department of Elementary and Secondary  
 2 Education  
 3 Funds are to be transferred out of the State Treasury to the  
 4 Classroom Trust Fund  
 5 From Gaming Proceeds for Education Fund (0285) (including  
 6 \$72,000,000 (one-time).....\$457,000,000

1 Section 2.480. To the Department of Elementary and Secondary  
 2 Education  
 3 Funds are to be transferred out of the State Treasury to the  
 4 Classroom Trust Fund  
 5 From Lottery Proceeds Fund (0291).....\$19,687,962

1 Section 2.485. To the Department of Elementary and Secondary  
 2 Education  
 3 Funds are to be transferred out of the State Treasury to the School  
 4 District Bond Fund  
 5 From Gaming Proceeds for Education Fund (0285).....\$492,000

1 Section 2.490. To the Department of Elementary and Secondary  
 2 Education  
 3 Funds are to be transferred out of the State Treasury to the State  
 4 School Moneys Fund  
 5 From School Building Revolving Fund (0279) .....\$1,500,000

1 Section 2.495. To the Department of Elementary and Secondary  
 2 Education  
 3 Funds are to be transferred out of the State Treasury to the State  
 4 School Moneys Fund  
 5 From After-School Retreat Reading and Assessment Grant Program  
 6 Fund (0732).....\$2,000

1 Section 2.497. To the Department of Elementary and Secondary  
 2 Education  
 3 Funds are to be transferred out of the State Treasury to the  
 4 Elementary and Secondary Education-Federal Fund  
 5 From Coordinating Board for Early Childhood Fund (0773) (one-time).....\$120

1 Section 2.500. To the Department of Elementary and Secondary  
 2 Education  
 3 Funds are to be transferred out of the State Treasury, for the  
 4 payment of claims, premiums, and expenses as provided by  
 5 Sections 105.711 through 105.726, RSMo, to the State Legal  
 6 Expense Fund  
 7 From General Revenue Fund (0101) .....\$1

**PART 2**

1 Section 2.501. To the Department of Elementary and Secondary  
2 Education  
3 In reference to all sections in Part 1 of this act:  
4 No funds shall be expended for or from any federal grant in  
5 furtherance of administrative costs greater than five percent (5%)  
6 of said federal grant amount or in accordance with grant  
7 guidelines.

1 Section 2.505. To the Department of Elementary and Secondary  
2 Education  
3 In reference to Section 2.365 of Part 1 of this act:  
4 No funds shall be expended in furtherance of the 100th percentile  
5 of the current child care market for infant and toddler provider  
6 rates, as determined from the most recent child care market rate  
7 survey, and no funds shall be expended in furtherance of the 65th  
8 percentile of the current child care market for pre-k and school-  
9 age provider rates, as determined from the most recent child care  
10 market rate survey. No funds shall be expended in furtherance of  
11 any benefit greater than that provided for by the applicable  
12 traditional or transitional child care subsidy income eligibility  
13 threshold.

1 Section 2.510. To the Department of Elementary and Secondary  
2 Education  
3 In reference to Section 2.370 of Part 1 of this act:  
4 No funds shall be expended in furtherance of the 100th percentile  
5 of the current child care market for infant and toddler provider  
6 rates, as determined from the most recent child care market rate  
7 survey, and no funds shall be expended in furtherance of the 65th  
8 percentile of the current child care market for pre-k and school-  
9 age provider rates, as determined from the most recent child care  
10 market rate survey, except for subsidy paid to providers on behalf  
11 of children in legal custody of the Children's Division who shall  
12 be paid no less than the market rate. No funds shall be expended  
13 in furtherance of any benefit greater than that provided for by the

14 applicable traditional or transitional child care subsidy income  
15 eligibility threshold.

1 Section 2.515. To the Department of Elementary and Secondary  
2 Education  
3 In reference to Sections 2.380 of Part 1 of this act:  
4 Subject to federal approval, a transitional child care subsidy  
5 benefit for low-income families not previously qualifying for a  
6 traditional benefit shall be provided for in full from this  
7 appropriation, and the amount of the benefit shall be determined  
8 by the income eligibility thresholds in Section 2.365. Any  
9 established sliding fees that provide for cost sharing by families  
10 that receive a child care subsidy shall be waived for the  
11 participant and paid by the department to providers from this  
12 appropriation. A new transitional child care subsidy benefit with  
13 a sliding scale fee not to exceed 200 percent of the maximum  
14 sliding scale fee for the traditional benefit for individuals with an  
15 income which is less than or equal to 250 percent of the federal  
16 poverty level but greater than 216 percent of the federal poverty  
17 level but not greater than 85% of the state median income shall  
18 be provided for in full from this appropriation.

1 Section 2.530. To the Department of Elementary and Secondary  
2 Education  
3 In reference to all sections in Part 1 of this act:  
4 No funds shall be expended to any municipality that enacts or  
5 adopts a sanctuary policy, in accordance with Section 67.307,  
6 RSMo. Any municipality that enacts or adopts a sanctuary policy  
7 and has received state funds during the current state fiscal year  
8 shall pay back all funds with interest calculated at the statutory  
9 rate of interest as provided in Section 408.040.4, RSMo.

### **PART 3**

1 Section 2.600. To the Department of Elementary and Secondary  
2 Education  
3 In reference to Sections 2.355 through and including 2.370 of  
4 Part 1 and Part 2 of this act:

5           The Department shall provide written notification prior to  
6           submission to the federal government of state plans and state plan  
7           amendments, and quarterly financial reports, to the House Budget  
8           and Senate Appropriation Committee Chairs. The Department  
9           shall include in the notification the actual documents submitted  
10          to the federal government, as well as the federal government's  
11          responses when received.

1   Section 2.605. To the Department of Elementary and Secondary  
2          Education

3          In reference to all sections in Part 1 and Part 2 of this act:

4          The Department shall provide notification and correspondence  
5          from the federal government of non-compliance with federal  
6          programs or grants to the House Budget and Senate  
7          Appropriation Committee Chairs.

1   Section 2.610. To the Department of Elementary and Secondary  
2          Education

3          In reference to Section 2.380 of Part 1 and Part 2 of this act:

4          The Department shall provide written notification of spend plans  
5          and spend plan amendments to the House Budget and Senate  
6          Appropriation Committee Chairs prior to submission to the  
7          federal government and prior to expenditure of such funds.

1   Section 2.615. To the Department of Elementary and Secondary  
2          Education

3          The Department shall direct deposits of moneys received by the  
4          state from the federal government for the Child Care and  
5          Development Fund into the Child Care and Development Block  
6          Grant Federal Fund (0168), with the exception of: additional  
7          stimulus block grant distributions authorized under the  
8          Coronavirus Aid, Relief, and Economic Security Act, the  
9          Coronavirus Response and Relief Supplemental Appropriations  
10         Act, the American Rescue Plan Act, and any other additional  
11         block grant distributions received before June 30, 2025, under  
12         subsequent future federal stimulus acts.

**Bill Totals**

|                                           |                      |
|-------------------------------------------|----------------------|
| General Revenue Fund (818.39 F.T.E.)..... | \$3,999,286,991      |
| Federal Funds (999.36 F.T.E.).....        | 2,411,492,506        |
| Other Funds (24.75 F.T.E.).....           | <u>2,342,399,717</u> |
| Total (1,842.50 F.T.E.) .....             | \$8,753,179,214      |

✓