

SECOND REGULAR SESSION

[CORRECTED]

HOUSE BILL NO. 2003

102ND GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SMITH (163).

2003H.011

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Higher Education and Workforce Development, the several divisions, programs, and institutions of higher education included therein to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2024, and ending June 30, 2025.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2024, and ending June 30, 2025, as follows:

1 Section 3.005. To the Department of Higher Education and Workforce
2 Development

3 For Higher Education Coordination and for grant and scholarship
4 program administration, provided five percent (5%) flexibility is
5 allowed between personal service and expense and equipment,
6 and further provided three percent (3%) flexibility is allowed
7 from this section to Section 3.125

8 Personal Service.....\$4,506,950

9 Expense and Equipment.....599,376

10 From General Revenue Fund.....5,106,326

11 Personal Service.....48,922

12	Expense and Equipment.....	<u>16,850</u>
13	From Department of Higher Education Out-of-State	
14	Program Fund.....	65,772
15	For workshops and conferences sponsored by the Department of Higher	
16	Education and Workforce Development, and for distribution of	
17	federal funds to higher education institutions, to be paid for on a	
18	cost-recovery basis, and for returning unspent grant funds to the	
19	original grantor organization	
20	From Quality Improvement Revolving Fund	<u>75,000</u>
21	Total	\$5,247,098

1	Section 3.010. To the Department of Higher Education and Workforce	
2	Development	
3	For the MO Excels Workforce Initiative	
4	From General Revenue	\$54,401,005

1	Section 3.015. To the Department of Higher Education and Workforce	
2	Development	
3	For regulation of proprietary schools as provided in Section 173.600,	
4	RSMo	
5	Personal Service	
6	From General Revenue	\$8,557

7	Personal Service.....	267,397
8	Expense and Equipment.....	<u>92,519</u>
9	From Proprietary School Certification Fund	359,916

10	For the initial and ongoing costs to the department associated with the	
11	closure of proprietary schools, provided twenty-five percent	
12	(25%) flexibility is allowed between personal service and	
13	expense and equipment	
14	Personal Service	
15	From General Revenue	1,651
16	Personal Service.....	51,605
17	Expense and Equipment.....	<u>100,000</u>
18	From Proprietary School Bond Fund.....	<u>151,605</u>
19	Total	\$521,729

1 Section 3.020. To the Department of Higher Education and Workforce
 2 Development
 3 For indemnifying individuals as a result of improper actions on the part
 4 of proprietary schools as provided in
 5 Section 173.612, RSMo
 6 From Proprietary School Bond Fund.....\$200,000

1 Section 3.025. To the Department of Higher Education and Workforce
 2 Development
 3 For annual membership in the Midwestern Higher Education Compact
 4 From General Revenue Fund.....\$115,000

1 Section 3.030. To the Department of Higher Education and Workforce
 2 Development
 3 For receiving and expending donations and federal funds, provided that
 4 the General Assembly shall be notified of the source of any new
 5 funds and the purpose for which they shall be expended, in
 6 writing, prior to the expenditure of said funds and further
 7 provided that no funds shall be used to implement or support the
 8 Common Core Standards
 9 From Federal Funds\$500,000

1 Section 3.035. To the Department of Higher Education and Workforce
 2 Development
 3 For receiving and expending donations and funds other than federal
 4 funds, provided that the General Assembly shall be notified of
 5 the source of any new funds and the purpose for which they shall
 6 be expended, in writing, prior to the expenditure of said funds
 7 and further provided that no funds shall be used to implement or
 8 support the Common Core Standards
 9 From State Institutions Gift Trust Fund.....\$1,000,000

1 Section 3.040. To the Department of Higher Education and Workforce
 2 Development
 3 Funds are to be transferred out of the State Treasury to the
 4 Academic Scholarship Fund, provided three percent (3%)
 5 flexibility is allowed from this section to Section 3.125
 6 From General Revenue Fund.....\$25,576,666
 7 From State Institutions Gift Trust Fund.....2,000,000

8 Total\$27,576,666

1 Section 3.045. To the Department of Higher Education and Workforce

2 Development

3 For the Higher Education Academic Scholarship Program pursuant to

4 Chapter 173, RSMo

5 From Academic Scholarship Fund.....\$29,076,666

1 Section 3.050. To the Department of Higher Education and Workforce

2 Development

3 Funds are to be transferred out of the State Treasury to the Access

4 Missouri Financial Assistance Fund, provided three percent (3%)

5 flexibility is allowed from this section to Section 3.125

6 From General Revenue Fund.....\$73,371,052

7 From State Institutions Gift Trust Fund.....2,000,000

8 From Missouri Student Grant Program Gift Fund.....50,000

9 Total\$75,421,052

1 Section 3.055. To the Department of Higher Education and Workforce

2 Development

3 For the Access Missouri Financial Assistance Program pursuant to

4 Chapter 173, RSMo

5 From Access Missouri Financial Assistance Fund\$83,960,000

1 Section 3.060. To the Department of Higher Education and Workforce

2 Development

3 Funds are to be transferred out of the State Treasury to the A+

4 Schools Fund, provided three percent (3%) flexibility is allowed

5 from this section to Section 3.125

6 From General Revenue Fund.....\$58,313,326

7 From State Institutions Gift Trust Fund.....2,000,000

8 Total\$60,313,326

1 Section 3.065. To the Department of Higher Education and Workforce

2 Development

3 For the A+ Schools Program, provided that any institution with enrolled

4 students receiving such funds shall provide sufficient data to the

5 Department of Higher Education and Workforce Development

6 necessary for the department to submit year-end information

7 which shall be delivered to the General Assembly by the
 8 department detailing data about the distribution and utilization of
 9 such funds to students, including the number of students who
 10 receive a zero award due to federal and other state aid
 11 From A+ Schools Fund.....\$61,900,000

1 Section 3.070. To the Department of Higher Education and Workforce
 2 Development
 3 Funds are to be transferred out of the State Treasury to the Fast
 4 Track Workforce Incentive Grant Fund, provided three percent
 5 (3%) flexibility is allowed from this section to Section 3.125
 6 From General Revenue Fund.....\$3,700,000
 7 From Lottery Proceeds Fund 1,000,000
 8 Total\$4,700,000

1 Section 3.075. To the Department of Higher Education and Workforce
 2 Development
 3 For the Fast Track Workforce Incentive Grant Program, provided that
 4 any Fast Track Workforce Incentive Grant toward a scholarship
 5 at a private four-year institution is limited to not more than the
 6 in-state tuition and fees for the University of Missouri-Columbia,
 7 and further provided that any Fast Track Workforce Incentive
 8 Grant toward a scholarship at a private two-year institution is
 9 limited to not more than the in-state tuition, fees, and charges at
 10 a most comparable program at any Missouri two-year public
 11 community college or the State Technical College of Missouri
 12 From Fast Track Workforce Incentive Grant Fund\$6,000,000

1 Section 3.080. To the Department of Higher Education and Workforce
 2 Development
 3 Funds are to be transferred out of the State Treasury to the Dual
 4 Credit Scholarship Fund, provided three percent (3%) flexibility
 5 is allowed from this section to Section 3.125
 6 From General Revenue Fund.....\$7,000,000

1 Section 3.085. To the Department of Higher Education and Workforce
 2 Development
 3 For providing reimbursements to eligible underserved students pursuant
 4 to Section 173.2505, RSMo, and for providing reimbursement of

5 dual enrollment or outstanding dual credit costs of eligible
 6 students participating in coursework pursuant to Section
 7 173.2505, RSMo
 8 From Dual Credit Scholarship Fund.....\$7,000,000

1 Section 3.090. To the Department of Higher Education and Workforce
 2 Development
 3 For Advanced Placement grants for Access Missouri Financial
 4 Assistance Program and A+ Schools Program recipients
 5 From AP Incentive Grant Fund.....\$100,000

1 Section 3.095. To the Department of Higher Education and Workforce
 2 Development
 3 For the Public Service Officer or Employee Survivor Grant Program
 4 pursuant to Section 173.260, RSMo, provided three percent (3%)
 5 flexibility is allowed from this section to Section 3.125
 6 From General Revenue Fund.....\$160,500

1 Section 3.100. To the Department of Higher Education and Workforce
 2 Development
 3 For the Veterans’ Survivors Grant Program pursuant to
 4 Section 173.234, RSMo, provided three percent (3%) flexibility
 5 is allowed from this section to Section 3.125
 6 From General Revenue Fund.....\$495,000

1 Section 3.105. To the Department of Higher Education and Workforce
 2 Development
 3 For the Kids’ Chance Scholarship Program pursuant to Chapter 173,
 4 RSMo
 5 From Kids’ Chance Scholarship Fund.....\$15,000

1 Section 3.110. To the Department of Higher Education and Workforce
 2 Development
 3 For the Minority and Underrepresented Environmental Literacy Program
 4 pursuant to Section 173.240, RSMo, provided three percent (3%)
 5 flexibility is allowed from this section to Section 3.125
 6 From General Revenue Fund.....\$36,964

1 Section 3.115. To the Department of Higher Education and Workforce
 2 Development

3 For the Missouri Guaranteed Student Loan Program
 4 From Guaranty Agency Operating Fund\$640,001

1 Section 3.120. To the Department of Higher Education and Workforce
 2 Development
 3 Funds are to be transferred out of the State Treasury to the
 4 Guaranty Agency Operating Fund
 5 From Federal Student Loan Reserve Fund\$5,000,000

1 Section 3.125. To the Department of Higher Education and Workforce
 2 Development
 3 Funds are to be transferred out of the State Treasury, for the
 4 payment of claims, premiums, and expenses as provided by
 5 Section 105.711 through 105.726, RSMo, to the State Legal
 6 Expense Fund
 7 From General Revenue Fund\$1

1 Section 3.130. To the Department of Higher Education and Workforce
 2 Development
 3 For the Division of Workforce Development
 4 For general administration of Workforce Development activities,
 5 provided ten percent (10%) flexibility is allowed between
 6 personal service and expense and equipment
 7 Personal Service.....\$719,941
 8 Expense and Equipment..... 2,168,299
 9 From General Revenue Fund2,888,240

10 Personal Service.....19,439,614
 11 Expense and Equipment..... 3,278,103
 12 From Federal Funds22,717,717

13 For the Show-Me Heroes Program
 14 From Federal Funds500,000

15 For funding for persons with autism through a contract with a Southeast
 16 Missouri organization concentrating on the maximization of
 17 giftedness, workforce transition skills, independent living skills,
 18 and employment support services, provided three percent (3%)
 19 flexibility is allowed from this section to Section 3.125
 20 From General Revenue Fund 250,000

21	Total	\$26,355,957
1	Section 3.135. To the Department of Higher Education and Workforce	
2	Development	
3	For the Certified Work Ready Community Program, provided three	
4	percent (3%) flexibility is allowed from this section to Section	
5	3.125	
6	From General Revenue Fund	\$100,000
7	For a statewide, competitively-bid virtual education program to provide	
8	high school students with career-focused virtual education	
9	pathways and industry recognized credentials for in-demand	
10	industry sectors	
11	From General Revenue Fund	1,459,000
12	For an organization located in a city with more than four hundred	
13	thousand inhabitants and located in more than one county to	
14	provide education curriculum, training, access to capital, and	
15	mentoring	
16	From General Revenue Fund	350,000
17	For a statewide, competitively-bid program to provide cost-free	
18	education, training and apprenticeships for computer	
19	programming, provided that this program shall be available to	
20	more than one vendor and that payments to any single vendor	
21	shall not exceed \$500,000	
22	From General Revenue Fund	1,000,000
23	For capital improvements to a facility housing an organization in a city	
24	not within a county which facilitates supplemental education	
25	programs including education, job development and training, and	
26	community service programs to under-resourced individuals	
27	From General Revenue Fund	1,000,000
28	For promoting, developing, and expanding registered apprenticeships,	
29	including registered apprenticeships and pre-apprenticeships	
30	within industry sectors or occupations	
31	Personal Service	131,263
32	Expense and Equipment	<u>2,882,987</u>
33	From General Revenue Fund	3,014,250

34	For the purpose of funding a social work pilot program located in a city	
35	with more than seventy-one thousand but fewer than seventy-	
36	nine thousand inhabitants, provided that program eligibility is	
37	limited to Missouri residents with a minimum of sixty hours	
38	toward an approved bachelors program leading to a degree in	
39	social work or a minimum of six hours towards an approved	
40	masters of social work; and further provided grants shall be	
41	awarded up to the cost of course work tuition and general fees;	
42	and further provided no more than five percent of this subsection	
43	can be used to market the grant program and no more than ten	
44	percent of this subsection can be used to offset institutional costs	
45	for clinical placement and site visits	
46	From General Revenue Fund	300,000
47	For a Pre-Apprenticeship program within any city not within a county to	
48	assist minorities and women in the preparation for entry into	
49	construction contractor sponsored apprenticeship programs by	
50	providing curriculum that teaches core competencies the student	
51	will need before applying for a construction position	
52	From Federal Funds	300,000
53	For a historic local national organization, located within a city with more	
54	than four hundred thousand inhabitants and located in more than	
55	one county, which enables disadvantaged persons to obtain self-	
56	sufficiency through job training and entrepreneurship	
57	From Federal Funds	100,000
58	For a Workforce Pre-Apprenticeship training in a city with more than	
59	four hundred thousand inhabitants and located in more than one	
60	county to assist minorities and women in the preparation for entry	
61	into construction contractor sponsored apprenticeship programs,	
62	information technology, culinary arts and food service	
63	management, by providing curriculum that teaches core	
64	competencies the student will need before applying for a	
65	construction position; and for work readying programs which	
66	enable women and minorities to obtain self-sufficiency through	
67	job training	
68	From Federal Funds	600,000

69	For job training and related activities	
70	From Federal Funds	41,000,000
71	From Special Employment Security Fund.....	1,000,000
72	For administration of programs authorized and funded by the United	
73	States Department of Labor, such as Trade Adjustment	
74	Assistance (TAA), and provided that all funds shall be expended	
75	from discrete accounts and that no monies shall be expended for	
76	funding administration of these programs by the Division of	
77	Workforce Development	
78	From Federal Funds	<u>8,000,000</u>
79	Total	\$58,223,250

1 Section 3.140. To the Department of Higher Education and Workforce
2 Development
3 For a statewide program designed to increase collaboration and
4 workforce opportunities via industry partnership in precision
5 health and agricultural sciences
6 From General Revenue Fund.....\$2,300,000

1 Section 3.145. To the Missouri University of Science and Technology
2 For phased expansion of Project Lead the Way in ten (10) southern
3 Missouri counties provided this funding serves as state match for
4 federal funding, and provides pilot support for Project Lead the
5 Way in a city with more than one thousand nine hundred but
6 fewer than two thousand one hundred fifty inhabitants and that is
7 the county seat of a county with more than twenty-two thousand
8 but fewer than twenty-five thousand inhabitants and a county
9 with more than thirty-five thousand but fewer than forty thousand
10 inhabitants and with a county seat with more than five thousand
11 but fewer than eight thousand inhabitants in affiliation with
12 Missouri University of Science and Technology
13 From General Revenue Fund.....\$250,000

1 Section 3.150. To the Department of Higher Education and Workforce
2 Development

3	For distribution to community colleges as provided in Section 163.191,	
4	RSMo, provided three percent (3%) flexibility is allowed from	
5	this section to Section 3.125	
6	From General Revenue Fund	\$153,458,844
7	From Lottery Proceeds Fund	10,489,991
8	For distribution to community colleges for the purpose of equity	
9	adjustments	
10	From General Revenue Fund	10,044,016
11	For maintenance and repair at community colleges, local matching funds	
12	must be provided on a 50/50 state/local match rate in order to be	
13	eligible for state funds	
14	From General Revenue Fund	4,396,718
15	For the payment of refunds set off against debt as required by Section	
16	143.786, RSMo	
17	From Debt Offset Escrow Fund	<u>3,000,000</u>
18	Total	\$181,389,569

1	Section 3.155. To the State Technical College of Missouri, provided	
2	three percent (3%) flexibility is allowed from this section to	
3	Section 3.125	
4	All Expenditures	
5	From General Revenue Fund	\$8,791,970
6	From Lottery Proceeds Fund	536,217

7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund	<u>30,000</u>
10	Total	\$9,358,187

1	Section 3.160. To the University of Central Missouri, provided three	
2	percent (3%) flexibility is allowed from this section to Section	
3	3.125	
4	All Expenditures	
5	From General Revenue Fund	\$60,610,731
6	From Lottery Proceeds Fund	6,050,959

7 For the payment of refunds set off against debt as required by
 8 Section 143.786, RSMo
 9 From Debt Offset Escrow Fund..... 225,000
 10 Total\$66,886,690

1 Section 3.165. To Southeast Missouri State University, provided three
 2 percent (3%) flexibility is allowed from this section to Section
 3 3.125
 4 All Expenditures
 5 From General Revenue Fund\$50,330,334
 6 From Lottery Proceeds Fund4,935,757

7 For the payment of refunds set off against debt as required by
 8 Section143.786, RSMo
 9 From Debt Offset Escrow Fund..... 275,000
 10 Total\$55,541,091

1 Section 3.170. To Missouri State University, provided three percent (3%)
 2 flexibility is allowed from this section to Section 3.125
 3 All Expenditures
 4 From General Revenue Fund\$103,562,908
 5 From Lottery Proceeds Fund9,670,119

6 For the payment of refunds set off against debt as required by
 7 Section143.786, RSMo
 8 From Debt Offset Escrow Fund..... 700,000
 9 Total\$113,933,027

1 Section 3.175. To Lincoln University, provided three percent (3%)
 2 flexibility is allowed from this section to Section 3.125
 3 All Expenditures
 4 From General Revenue Fund\$21,575,195
 5 From Lottery Proceeds Fund1,814,072

6 For the purpose of funding the federal match requirement in the areas of
 7 agriculture extension and/or research
 8 From General Revenue Fund12,985,441

9 For the payment of refunds set off against debt as required by Section
 10 143.786, RSMo

11	From Debt Offset Escrow Fund.....	<u>200,000</u>
12	Total	\$36,574,708

1 Section 3.180. To Truman State University, provided three percent (3%)
 2 flexibility is allowed from this section to Section 3.125

3	All Expenditures	
4	From General Revenue Fund.....	\$45,607,571
5	From Lottery Proceeds Fund	4,576,165

6 For the payment of refunds set off against debt as required by Section
 7 143.786, RSMo

8	From Debt Offset Escrow Fund.....	<u>200,000</u>
9	Total	\$50,383,736

1 Section 3.185. To Northwest Missouri State University, provided three
 2 percent (3%) flexibility is allowed from this section to Section
 3 3.125

4	All Expenditures	
5	From General Revenue Fund.....	\$34,223,840
6	From Lottery Proceeds Fund	3,342,740

7 For the payment of refunds set off against debt as required by Section
 8 143.786, RSMo

9	From Debt Offset Escrow Fund.....	<u>250,000</u>
10	Total	\$37,816,580

1 Section 3.190. To Missouri Southern State University, provided three
 2 percent (3%) flexibility is allowed from this section to Section
 3 3.125

4	All Expenditures	
5	From General Revenue Fund.....	\$28,839,584
6	From Lottery Proceeds Fund	2,431,511

7 For the payment of refunds set off against debt as required by Section
 8 143.786, RSMo

9	From Debt Offset Escrow Fund.....	<u>200,000</u>
10	Total	\$31,471,095

1 Section 3.195. To Missouri Western State University, provided three
 2 percent (3%) flexibility is allowed from this section to Section
 3 3.125
 4 All Expenditures
 5 From General Revenue Fund.....\$24,403,961
 6 From Lottery Proceeds Fund2,394,327

7 For the payment of refunds set off against debt as required by
 8 Section 143.786, RSMo
 9 From Debt Offset Escrow Fund..... 325,000
 10 Total\$27,123,288

1 Section 3.200. To Harris-Stowe State University, provided three percent
 2 (3%) flexibility is allowed from this section to Section 3.125
 3 All Expenditures
 4 From General Revenue Fund.....\$11,452,584
 5 From Lottery Proceeds Fund1,148,979

6 For the design and implementation of the Urban Policing Program to
 7 provide students real world law enforcement practice and de-
 8 escalation and anti-bias training for officers throughout Missouri
 9 From General Revenue Fund.....500,000

10 For the payment of refunds set off against debt as required by
 11 Section 143.786, RSMo
 12 From Debt Offset Escrow Fund..... 200,000
 13 Total\$13,301,563

1 Section 3.205. To the University of Missouri
 2 For operation of its various campuses and programs
 3 All Expenditures
 4 From General Revenue Fund.....\$249,125,138
 5 From Lottery Proceeds Fund46,842,748

6 For the purpose of funding the federal match requirement and the
 7 statewide operations in the areas of the Agricultural Extension
 8 Service
 9 From General Revenue Fund.....24,075,000

10	For the purpose of delivering first professional doctorate degrees in	
11	Medicine, Veterinary Medicine, Dentistry, Pharmacy, and	
12	Optometry	
13	From General Revenue Fund.....	101,329,000
14	For research and development operations of the State’s public research	
15	university	
16	From General Revenue Fund.....	80,036,000
17	For the Greenley Research Center for research related to the “Water	
18	Works for Agriculture in Missouri” initiative	
19	From General Revenue Fund.....	275,000
20	For the Fisher Delta Research Center	
21	From General Revenue Fund.....	1,000,000
22	For the University of Missouri School of Law Veterans Clinic	
23	From General Revenue Fund.....	325,000
24	For the Fisher Delta Research Center for the Rice	
25	Breeders Association	
26	From General Revenue Fund.....	120,000
27	For the payment of refunds set off against debt as required by Section	
28	143.786, RSMo	
29	From Debt Offset Escrow Fund.....	<u>1,400,000</u>
30	Total	\$504,527,886
1	Section 3.210. To the University of Missouri	
2	For a program designed to increase international collaboration and	
3	economic opportunity located at the University of Missouri – St.	
4	Louis	
5	From General Revenue Fund.....	\$1,550,000
6	For matching funds for a federal grant for a center located at the	
7	University of Missouri - St. Louis to assist startups in developing	
8	defense medicine technologies to meet the needs of U.S. military	
9	and security forces	
10	From General Revenue Fund.....	600,000

11 For matching funds for a federal grant for a center located at the
 12 University of Missouri – St. Louis to promote prevention, cure,
 13 and recovery from outbreaks of infectious disease and other
 14 health-related crises
 15 From General Revenue Fund 250,000
 16 Total\$2,400,000

1 Section 3.215. To the University of Missouri
 2 For the Missouri Telehealth Network, provided three percent (3%)
 3 flexibility is allowed from this section to Section 3.125
 4 All Expenditures
 5 From General Revenue Fund.....\$437,640

6 For the purpose of creating and implementing up to eight (8) Extension
 7 for Community Healthcare Outcomes Programs. Four (4) of the
 8 programs shall focus on Hepatitis, Diabetes, Chronic Pain
 9 Management, and Childhood Asthma.
 10 From General Revenue Fund 1,500,000
 11 Total\$1,937,640

1 Section 3.220. To the University of Missouri
 2 For a program of research into spinal cord injuries
 3 All Expenditures
 4 From Spinal Cord Injury Fund.....\$1,500,000

1 Section 3.225. To the University of Missouri
 2 For the treatment of renal disease in a statewide program, provided three
 3 percent (3%) flexibility is allowed from this section to Section
 4 3.125
 5 All Expenditures
 6 From General Revenue Fund.....\$1,750,000

1 Section 3.230. To the University of Missouri
 2 For the State Historical Society, provided three percent (3%) flexibility
 3 is allowed from this section to Section 3.125
 4 All Expenditures
 5 From General Revenue Fund\$4,596,472

1 Section 3.235. To the Board of Curators of the University of Missouri

2 For use by the University of Missouri pursuant to
3 Sections 172.610 through 172.720, RSMo
4 From State Seminary Moneys Fund\$275,000
✓