

SECOND REGULAR SESSION

[PERFECTED]

HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 2003

102ND GENERAL ASSEMBLY

2003H.02P

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Higher Education and Workforce Development, the several divisions, programs, and institutions of higher education included therein to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2024, and ending June 30, 2025.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated, for the period
5 beginning July 1, 2024, and ending June 30, 2025, as follows:

PART 1

1 Section 3.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1,
4 as well as all additional clarifications of purpose in Part 2 of this
5 act that make reference by section to said item or items in Part 1.
6 Any clarification of purpose in Part 2 shall state the section or
7 sections in Part 1 to which it attaches and shall, together with the
8 language of said section(s) in Part 1, form the complete statement
9 of purpose of the appropriation. As such, the provisions of Part
10 2 of this act shall not be severed from Part 1, and if any
11 clarification of purpose in Part 2 is for any reason held to be
12 invalid, such decision shall invalidate all of the appropriations in

13 this act of which said clarification of purpose is a part. An
 14 appropriation may be comprised in whole or in part of a one-time
 15 amount, and such one-time amount shall be construed to be a
 16 component part of, and not in addition to, the stated appropriation
 17 amount. Any amount of an appropriation identified as "one-
 18 time" in this act shall not be considered an addition to any
 19 ongoing core appropriation(s) in future fiscal periods beyond
 20 June 30, 2025. Any amount identified as one-time may, however,
 21 be requested in any future fiscal period as a new decision item.

1	Section 3.005. To the Department of Higher Education and Workforce	
2	Development	
3	For Higher Education Coordination and for grant and scholarship	
4	program administration, provided five percent (5%) flexibility is	
5	allowed between personal service and expense and equipment,	
6	and further provided three percent (3%) flexibility is allowed	
7	from this section to Section 3.125	
8	Personal Service.....	\$4,506,950
9	Expense and Equipment.....	<u>599,376</u>
10	From General Revenue Fund (0101)	5,106,326
11	Personal Service.....	48,922
12	Expense and Equipment.....	<u>16,850</u>
13	From Department of Higher Education Out-of-State Program Fund	
14	(0420).....	65,772
15	For workshops and conferences sponsored by the Department of Higher	
16	Education and Workforce Development, and for distribution of	
17	federal funds to higher education institutions, to be paid for on a	
18	cost-recovery basis, and for returning unspent grant funds to the	
19	original grantor organization	
20	From Quality Improvement Revolving Fund (0537).....	<u>75,000</u>
21	Total (Not to exceed 48.63 F.T.E.)	\$5,247,098

1	Section 3.010. To the Department of Higher Education and Workforce	
2	Development	
3	For the MO Excels Workforce Initiative	
4	From General Revenue Fund (0101) (one-time)	\$36,426,005

1 Section 3.015. To the Department of Higher Education and Workforce
2 Development
3 For regulation of proprietary schools as provided in Section 173.600,
4 RSMo
5 Personal Service
6 From General Revenue Fund (0101)\$8,557

7 Personal Service.....267,397
8 Expense and Equipment..... 92,519
9 From Proprietary School Certification Fund (0729).....359,916

10 For the initial and ongoing costs to the department associated with the
11 closure of proprietary schools, provided twenty-five percent
12 (25%) flexibility is allowed between personal service and
13 expense and equipment
14 Personal Service
15 From General Revenue Fund (0101)1,651

16 Personal Service.....51,605
17 Expense and Equipment..... 100,000
18 From Proprietary School Bond Fund (0760) 151,605
19 Total (Not to exceed 5.00 F.T.E.).....\$521,729

1 Section 3.020. To the Department of Higher Education and Workforce
2 Development
3 For indemnifying individuals as a result of improper actions on the part
4 of proprietary schools as provided in
5 Section 173.612, RSMo
6 From Proprietary School Bond Fund (0760)\$200,000

1 Section 3.025. To the Department of Higher Education and Workforce
2 Development
3 For annual membership in the Midwestern Higher Education Compact
4 From General Revenue Fund (0101)\$115,000

1 Section 3.030. To the Department of Higher Education and Workforce
2 Development
3 For receiving and expending donations and federal funds, provided that
4 the General Assembly shall be notified of the source of any new
5 funds and the purpose for which they shall be expended, in

6 writing, prior to the expenditure of said funds and further
 7 provided that no funds shall be used to implement or support the
 8 Common Core Standards
 9 From Department of Higher Education and Workforce Development
 10 Fund (0116).....\$500,000

1 Section 3.035. To the Department of Higher Education and Workforce
 2 Development
 3 For receiving and expending donations and funds other than federal
 4 funds, provided that the General Assembly shall be notified of
 5 the source of any new funds and the purpose for which they shall
 6 be expended, in writing, prior to the expenditure of said funds
 7 and further provided that no funds shall be used to implement or
 8 support the Common Core Standards
 9 From State Institutions Gift Trust Fund (0925)\$1,000,000

1 Section 3.040. To the Department of Higher Education and Workforce
 2 Development
 3 Funds are to be transferred out of the State Treasury to the
 4 Academic Scholarship Fund, provided three percent (3%)
 5 flexibility is allowed from this section to Section 3.125
 6 From General Revenue Fund (0101)\$25,576,666
 7 From State Institutions Gift Trust Fund (0925) 2,000,000
 8 Total\$27,576,666

1 Section 3.045. To the Department of Higher Education and Workforce
 2 Development
 3 For the Higher Education Academic Scholarship Program pursuant to
 4 Chapter 173, RSMo
 5 From Academic Scholarship Fund (0840).....\$29,076,666

1 Section 3.050. To the Department of Higher Education and Workforce
 2 Development
 3 Funds are to be transferred out of the State Treasury to the Access
 4 Missouri Financial Assistance Fund, provided three percent (3%)
 5 flexibility is allowed from this section to Section 3.125
 6 From General Revenue Fund (0101)\$73,371,052
 7 From State Institutions Gift Trust Fund (0925)2,000,000
 8 From Missouri Student Grant Program Gift Fund (0272) 50,000

9 Total\$75,421,052

1 Section 3.055. To the Department of Higher Education and Workforce

2 Development

3 For the Access Missouri Financial Assistance Program pursuant to

4 Chapter 173, RSMo

5 From Access Missouri Financial Assistance Fund (0791)\$83,960,000

1 Section 3.060. To the Department of Higher Education and Workforce

2 Development

3 Funds are to be transferred out of the State Treasury to the A+

4 Schools Fund, provided three percent (3%) flexibility is allowed

5 from this section to Section 3.125

6 From General Revenue Fund (0101)\$58,313,326

7 From State Institutions Gift Trust Fund (0925) 2,000,000

8 Total\$60,313,326

1 Section 3.065. To the Department of Higher Education and Workforce

2 Development

3 For the A+ Schools Program, provided that any institution with enrolled

4 students receiving such funds shall provide sufficient data to the

5 Department of Higher Education and Workforce Development

6 necessary for the department to submit year-end information

7 which shall be delivered to the General Assembly by the

8 department detailing data about the distribution and utilization of

9 such funds to students, including the number of students who

10 receive a zero award due to federal and other state aid

11 From A+ Schools Fund (0955)\$61,900,000

1 Section 3.070. To the Department of Higher Education and Workforce

2 Development

3 Funds are to be transferred out of the State Treasury to the Fast

4 Track Workforce Incentive Grant Fund, provided three percent

5 (3%) flexibility is allowed from this section to Section 3.125

6 From General Revenue Fund (0101)\$3,700,000

7 From Lottery Proceeds Fund (0291)..... 1,000,000

8 Total\$4,700,000

1 Section 3.075. To the Department of Higher Education and Workforce
 2 Development
 3 For the Fast Track Workforce Incentive Grant Program, provided that
 4 any Fast Track Workforce Incentive Grant toward a scholarship
 5 at a private four-year institution is limited to not more than the
 6 in-state tuition and fees for the University of Missouri-Columbia,
 7 and further provided that any Fast Track Workforce Incentive
 8 Grant toward a scholarship at a private two-year institution is
 9 limited to not more than the in-state tuition, fees, and charges at
 10 a most comparable program at any Missouri two-year public
 11 community college or the State Technical College of Missouri
 12 From Fast Track Workforce Incentive Grant Fund (0488).....\$6,000,000

1 Section 3.080. To the Department of Higher Education and Workforce
 2 Development
 3 Funds are to be transferred out of the State Treasury to the Dual
 4 Credit Scholarship Fund, provided three percent (3%) flexibility
 5 is allowed from this section to Section 3.125
 6 From General Revenue Fund (0101)\$7,000,000

1 Section 3.085. To the Department of Higher Education and Workforce
 2 Development
 3 For providing reimbursements to eligible underserved students pursuant
 4 to Section 173.2505, RSMo, and for providing reimbursement of
 5 dual enrollment or outstanding dual credit costs of eligible
 6 students participating in coursework pursuant to Section
 7 173.2505, RSMo
 8 From Dual Credit Scholarship Fund (0541)\$7,000,000

1 Section 3.090. To the Department of Higher Education and Workforce
 2 Development
 3 For Advanced Placement grants for Access Missouri Financial
 4 Assistance Program and A+ Schools Program recipients
 5 From AP Incentive Grant Fund (0983).....\$100,000

1 Section 3.095. To the Department of Higher Education and Workforce
 2 Development

- 3 For the Public Service Officer or Employee Survivor Grant Program
- 4 pursuant to Section 173.260, RSMo, provided three percent (3%)
- 5 flexibility is allowed from this section to Section 3.125
- 6 From General Revenue Fund (0101)\$160,500

- 1 Section 3.100. To the Department of Higher Education and Workforce
- 2 Development
- 3 For the Veterans’ Survivors Grant Program pursuant to
- 4 Section 173.234, RSMo, provided three percent (3%) flexibility
- 5 is allowed from this section to Section 3.125
- 6 From General Revenue Fund (0101)\$495,000

- 1 Section 3.105. To the Department of Higher Education and Workforce
- 2 Development
- 3 For the Kids’ Chance Scholarship Program pursuant to Chapter 173,
- 4 RSMo
- 5 From Kids’ Chance Scholarship Fund (0878)\$15,000

- 1 Section 3.110. To the Department of Higher Education and Workforce
- 2 Development
- 3 For the Minority and Underrepresented Environmental Literacy Program
- 4 pursuant to Section 173.240, RSMo, provided three percent (3%)
- 5 flexibility is allowed from this section to Section 3.125
- 6 From General Revenue Fund (0101)\$36,964

- 1 Section 3.115. To the Department of Higher Education and Workforce
- 2 Development
- 3 For the Missouri Guaranteed Student Loan Program
- 4 From Guaranty Agency Operating Fund (0880).....\$640,001

- 1 Section 3.120. To the Department of Higher Education and Workforce
- 2 Development
- 3 Funds are to be transferred out of the State Treasury to the
- 4 Guaranty Agency Operating Fund
- 5 From Federal Student Loan Reserve Fund (0881).....\$5,000,000

- 1 Section 3.125. To the Department of Higher Education and Workforce
- 2 Development
- 3 Funds are to be transferred out of the State Treasury, for the
- 4 payment of claims, premiums, and expenses as provided by

5 Section 105.711 through 105.726, RSMo, to the State Legal
 6 Expense Fund
 7 From General Revenue Fund (0101)\$1

1 Section 3.130. To the Department of Higher Education and Workforce
 2 Development
 3 For the Division of Workforce Development
 4 For general administration of Workforce Development activities,
 5 provided ten percent (10%) flexibility is allowed between
 6 personal service and expense and equipment
 7 Personal Service.....\$719,941
 8 Expense and Equipment.....2,168,299
 9 From General Revenue Fund (0101)2,888,240

10 Personal Service.....14,315,786
 11 Expense and Equipment.....3,278,103
 12 From Job Development and Training Fund (0155)17,593,889

13 For the Show-Me Heroes Program
 14 From Show-Me Heroes Fund (0995).....500,000
 15 Total (Not to exceed 333.62 F.T.E.).....\$20,982,129

1 Section 3.134. To the Department of Higher Education and Workforce
 2 Development
 3 For funding for persons with autism through a contract with a Southeast
 4 Missouri organization concentrating on the maximization of
 5 giftedness, workforce transition skills, independent living skills,
 6 and employment support services, provided three percent (3%)
 7 flexibility is allowed from this section to Section 3.125
 8 From General Revenue Fund (0101)\$250,000

1 Section 3.135. To the Department of Higher Education and Workforce
 2 Development
 3 For the Certified Work Ready Community Program, provided three
 4 percent (3%) flexibility is allowed from this section to Section
 5 3.125
 6 From General Revenue Fund (0101)\$100,000

7 For a statewide, competitively bid virtual education program to provide
 8 high school students with career-focused virtual education

- 9 pathways and industry recognized credentials for in-demand
- 10 industry sectors
- 11 From General Revenue Fund (0101)1,459,000

- 12 For an organization located in a city with more than four hundred
- 13 thousand inhabitants and located in more than one county to
- 14 provide education curriculum, training, access to capital, and
- 15 mentoring
- 16 From General Revenue Fund (0101)350,000

- 17 For a statewide, competitively-bid program to provide cost-free
- 18 education, training and apprenticeships for computer
- 19 programming, provided that this program shall be available to
- 20 more than one vendor and that payments to any single vendor
- 21 shall not exceed \$500,000
- 22 From General Revenue Fund (0101)1,000,000

- 23 For a Pre-Apprenticeship program within any city not within a county to
- 24 assist minorities and women in the preparation for entry into
- 25 construction contractor sponsored apprenticeship programs by
- 26 providing curriculum that teaches core competencies the student
- 27 will need before applying for a construction position
- 28 From Job Development and Training Fund (0155)300,000

- 29 For a historic local national organization, located within a city with more
- 30 than four hundred thousand inhabitants and located in more than
- 31 one county, which enables disadvantaged persons to obtain self-
- 32 sufficiency through job training and entrepreneurship
- 33 From Job Development and Training Fund (0155)100,000

- 34 For a Workforce Pre-Apprenticeship training in a city with more than
- 35 four hundred thousand inhabitants and located in more than one
- 36 county to assist minorities and women in the preparation for entry
- 37 into construction contractor sponsored apprenticeship programs,
- 38 information technology, culinary arts and food service
- 39 management, by providing curriculum that teaches core
- 40 competencies the student will need before applying for a
- 41 construction position; and for work readying programs which

42	enable women and minorities to obtain self-sufficiency through	
43	job training	
44	From Job Development and Training Fund (0155)	600,000
45	For job training and related activities	
46	Program Distribution	
47	From Job Development and Training Fund (0155)	29,595,665
48	Expense and Equipment	
49	From Special Employment Security Fund (0949)	1,000,000
50	For administration of programs authorized and funded by the United	
51	States Department of Labor, such as Trade Adjustment	
52	Assistance (TAA), and provided that all funds shall be expended	
53	from discrete accounts and that no monies shall be expended for	
54	funding administration of these programs by the Division of	
55	Workforce Development	
56	Program Distribution	
57	From Job Development and Training Fund (0155)	2,451,857
58	Total	\$36,956,522

1	Section 3.136. To the Department of Higher Education and Workforce	
2	Development	
3	For promoting, developing, and expanding registered apprenticeships,	
4	including registered apprenticeships and pre-apprenticeships	
5	within industry sectors or occupations	
6	Personal Service.....	\$131,263
7	Expense and Equipment.....	2,882,987
8	From Job Development and Training Fund (0155) (Not to exceed 2.25	
9	F.T.E.).....	\$3,014,250

1 Section 3.137. To the Department of Higher Education and Workforce
2 Development
3 For the purpose of funding a social work pilot program located in a city
4 with more than seventy-one thousand but fewer than seventy-
5 nine thousand inhabitants, provided that program eligibility is
6 limited to Missouri residents with a minimum of sixty hours
7 toward an approved bachelors program leading to a degree in
8 social work or a minimum of six hours towards an approved
9 masters of social work; and further provided grants shall be

10 awarded up to the cost of course work tuition and general fees;
 11 and further provided no more than five percent of this subsection
 12 can be used to market the grant program and no more than ten
 13 percent of this subsection can be used to offset institutional costs
 14 for clinical placement and site visits
 15 From General Revenue Fund (0101) (one-time)\$300,000

1 Section 3.140. To the Department of Higher Education and Workforce
 2 Development
 3 For a statewide program designed to increase collaboration and
 4 workforce opportunities via industry partnership in precision
 5 health and agricultural sciences
 6 From General Revenue Fund (0101)\$2,300,000

1 Section 3.141. To the Department of Higher Education and Workforce
 2 Development
 3 For a nonprofit organization located in a city with more than one hundred
 4 twenty-five thousand but fewer than one hundred sixty thousand
 5 inhabitants that supplies Missouri citizens with advanced
 6 leadership experiences by providing a two-year adult leadership
 7 training program targeted toward rural leaders and agricultural
 8 producers; provided that local matching funds must be provided
 9 on a 50/50 state/local basis
 10 From General Revenue Fund (0101) (one-time)\$1,000,000

1 Section 3.145. To the Missouri University of Science and Technology
 2 For phased expansion of Project Lead the Way in ten (10) southern
 3 Missouri counties provided this funding serves as state match for
 4 federal funding, and provides pilot support for Project Lead the
 5 Way in a city with more than one thousand nine hundred but
 6 fewer than two thousand one hundred fifty inhabitants and that is
 7 the county seat of a county with more than twenty-two thousand
 8 but fewer than twenty-five thousand inhabitants and a county
 9 with more than thirty-five thousand but fewer than forty thousand
 10 inhabitants and with a county seat with more than five thousand
 11 but fewer than eight thousand inhabitants in affiliation with
 12 Missouri University of Science and Technology
 13 From General Revenue Fund (0101)\$250,000

1 Section 3.150. To the Department of Higher Education and Workforce
2 Development
3 For distribution to community colleges as provided in Section 163.191,
4 RSMo, provided three percent (3%) flexibility is allowed from
5 this section to Section 3.125
6 From General Revenue Fund (0101) (including \$3,463,877 one-time)\$151,726,908
7 From Lottery Proceeds Fund (0291).....10,489,991

8 For distribution to community colleges for the purpose of equity
9 adjustments
10 From General Revenue Fund (0101)10,044,016

11 For maintenance and repair at community colleges, local matching funds
12 must be provided on a 50/50 state/local match rate in order to be
13 eligible for state funds
14 From General Revenue Fund (0101)4,396,718

15 For the payment of refunds set off against debt as required by Section
16 143.786, RSMo
17 From Debt Offset Escrow Fund (0753) 3,000,000
18 Total\$179,657,633

1 Section 3.155. To the State Technical College of Missouri, provided
2 three percent (3%) flexibility is allowed from this section to
3 Section 3.125
4 All Expenditures
5 From General Revenue Fund (0101) (including \$181,130 one-time)\$8,701,405
6 From Lottery Proceeds Fund (0291).....536,217

7 For the payment of refunds set off against debt as required by Section
8 143.786, RSMo
9 From Debt Offset Escrow Fund (0753) 30,000
10 Total\$9,267,622

1 Section 3.160. To the University of Central Missouri, provided three
2 percent (3%) flexibility is allowed from this section to Section
3 3.125
4 All Expenditures
5 From General Revenue Fund (0101) (including \$1,294,402 one-time)\$59,963,530
6 From Lottery Proceeds Fund (0291).....6,050,959

7 For the payment of refunds set off against debt as required by
 8 Section 143.786, RSMo
 9 From Debt Offset Escrow Fund (0753) 225,000
 10 Total \$66,239,489

1 Section 3.165. To Southeast Missouri State University, provided three
 2 percent (3%) flexibility is allowed from this section to Section
 3 3.125
 4 All Expenditures
 5 From General Revenue Fund (0101) (including \$1,073,128 one-time) \$49,793,770
 6 From Lottery Proceeds Fund (0291) 4,935,757

7 For the payment of refunds set off against debt as required by Section
 8 143.786, RSMo
 9 From Debt Offset Escrow Fund (0753) 275,000
 10 Total \$55,004,527

1 Section 3.170. To Missouri State University, provided three percent (3%)
 2 flexibility is allowed from this section to Section 3.125
 3 All Expenditures
 4 From General Revenue Fund (0101) (including \$2,198,699 one-time) \$102,463,558
 5 From Lottery Proceeds Fund (0291) 9,670,119

6 For the payment of refunds set off against debt as required by Section
 7 143.786, RSMo
 8 From Debt Offset Escrow Fund (0753) 700,000
 9 Total \$112,833,677

1 Section 3.175. To Lincoln University, provided three percent (3%)
 2 flexibility is allowed from this section to Section 3.125
 3 All Expenditures
 4 From General Revenue Fund (0101) (including \$454,161 one-time) \$21,348,115
 5 From Lottery Proceeds Fund (0291) 1,814,072

6 For the purpose of funding the federal match requirement in the areas of
 7 agriculture extension and/or research
 8 From General Revenue Fund (0101) (including \$208,889 one-time) 12,511,907

9	For expansion of the extension program by providing coaching,	
10	education, and advisement to encourage urban gardening and	
11	agriculture	
12	From Lottery Proceeds Fund (0291).....	150,000
13	For the Lincoln University Hemp Institute Program, to work with and	
14	educate farmers, and develop industrial hemp end-use products	
15	from tri-crop genetics	
16	From Job Development and Training Fund (0155) (one-time)	1,000,000
17	For the payment of refunds set off against debt as required by Section	
18	143.786, RSMo	
19	From Debt Offset Escrow Fund (0753)	<u>200,000</u>
20	Total	\$37,024,094

1	Section 3.180. To Truman State University, provided three percent (3%)	
2	flexibility is allowed from this section to Section 3.125	
3	All Expenditures	
4	From General Revenue Fund (0101) (including \$974,441 one-time)	\$45,120,350
5	From Lottery Proceeds Fund (0291).....	4,576,165

6	For the payment of refunds set off against debt as required by Section	
7	143.786, RSMo	
8	From Debt Offset Escrow Fund (0753)	<u>200,000</u>
9	Total	\$49,896,515

1	Section 3.185. To Northwest Missouri State University, provided three	
2	percent (3%) flexibility is allowed from this section to Section	
3	3.125	
4	All Expenditures	
5	From General Revenue Fund (0101) (including \$729,448 one-time)	\$33,859,116
6	From Lottery Proceeds Fund (0291).....	3,342,740

7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (0753)	<u>250,000</u>
10	Total	\$37,451,856

1 Section 3.190. To Missouri Southern State University, provided three
 2 percent (3%) flexibility is allowed from this section to Section
 3 3.125
 4 All Expenditures
 5 From General Revenue Fund (0101) (including \$607,206 one-time)\$28,535,981
 6 From Lottery Proceeds Fund (0291).....2,431,511
 7 For the payment of refunds set off against debt as required by Section
 8 143.786, RSMo
 9 From Debt Offset Escrow Fund (0753) 200,000
 10 Total\$31,167,492

1 Section 3.195. To Missouri Western State University, provided three
 2 percent (3%) flexibility is allowed from this section to Section
 3 3.125
 4 All Expenditures
 5 From General Revenue Fund (0101) (including \$520,355 one-time)\$24,143,783
 6 From Lottery Proceeds Fund (0291).....2,394,327
 7 For the payment of refunds set off against debt as required by Section
 8 143.786, RSMo
 9 From Debt Offset Escrow Fund (0753) 325,000
 10 Total\$26,863,110

1 Section 3.200. To Harris-Stowe State University, provided three percent
 2 (3%) flexibility is allowed from this section to Section 3.125
 3 All Expenditures
 4 From General Revenue Fund (0101) (including \$244,691 one-time)\$11,330,239
 5 From Lottery Proceeds Fund (0291).....1,148,979

6 For the design and implementation of the Urban Policing Program to
 7 provide students real world law enforcement practice and de-
 8 escalation and anti-bias training for officers throughout Missouri
 9 From General Revenue Fund (0101)500,000

10 For the payment of refunds set off against debt as required by Section
 11 143.786, RSMo
 12 From Debt Offset Escrow Fund (0753) 200,000
 13 Total\$13,179,218

1	Section 3.205. To the University of Missouri	
2	For operation of its various campuses and programs	
3	All Expenditures	
4	From General Revenue Fund (0101) (including \$9,736,075 one-time)	\$244,257,100
5	From Lottery Proceeds Fund (0291).....	46,842,748
6	For the purpose of funding the federal match requirement and the	
7	statewide operations in the areas of the Agricultural Extension	
8	Service	
9	From General Revenue Fund (0101)	24,075,000
10	For the purpose of delivering first professional doctorate degrees in	
11	Medicine, Veterinary Medicine, Dentistry, Pharmacy, and	
12	Optometry	
13	From General Revenue Fund (0101)	101,329,000
14	For research and development operations of the State's public research	
15	university	
16	From General Revenue Fund (0101)	80,036,000
17	For the Greenley Research Center for research related to the "Water	
18	Works for Agriculture in Missouri" initiative	
19	From General Revenue Fund (0101)	275,000
20	For the Fisher Delta Research Center	
21	From General Revenue Fund (0101)	1,000,000
22	For the University of Missouri School of Law Veterans Clinic	
23	From General Revenue Fund (0101)	325,000
24	For the Fisher Delta Research Center for the Rice Breeders Association	
25	From General Revenue Fund (0101)	120,000
26	For expansion of the extension program by providing coaching,	
27	education, and advisement to encourage urban gardening and	
28	agriculture	
29	From Lottery Proceeds Fund (0291).....	150,000
30	For the payment of refunds set off against debt as required by Section	
31	143.786, RSMo	
32	From Debt Offset Escrow Fund (0753)	<u>1,400,000</u>

33 Total\$499,809,848

1 Section 3.210. To the University of Missouri

2 For a program designed to increase international collaboration and
3 economic opportunity located at the University of Missouri – St.
4 Louis

5 From General Revenue Fund (0101)\$1,550,000

6 For matching funds for a federal grant for a center located at the
7 University of Missouri - St. Louis to assist startups in developing
8 defense medicine technologies to meet the needs of U.S. military
9 and security forces

10 From General Revenue Fund (0101)600,000

11 For matching funds for a federal grant for a center located at the
12 University of Missouri – St. Louis to promote prevention, cure,
13 and recovery from outbreaks of infectious disease and other
14 health-related crises

15 From General Revenue Fund (0101) 250,000

16 Total\$2,400,000

1 Section 3.215. To the University of Missouri

2 For the Missouri Telehealth Network, provided three percent (3%)
3 flexibility is allowed from this section to Section 3.125
4 All Expenditures

5 From General Revenue Fund (0101)\$437,640

6 For the purpose of creating and implementing up to eight (8) Extension
7 for Community Healthcare Outcomes Programs. Four (4) of the
8 programs shall focus on Hepatitis, Diabetes, Chronic Pain
9 Management, and Childhood Asthma

10 From General Revenue Fund (0101) 1,500,000

11 Total\$1,937,640

1 Section 3.220. To the University of Missouri

2 For a program of research into spinal cord injuries
3 All Expenditures

4 From Spinal Cord Injury Fund (0578)\$1,500,000

1 Section 3.225. To the University of Missouri

2 For the treatment of renal disease in a statewide program, provided three
 3 percent (3%) flexibility is allowed from this section to Section
 4 3.125
 5 All Expenditures
 6 From General Revenue Fund (0101)\$1,750,000

1 Section 3.230. To the University of Missouri
 2 For the State Historical Society, provided three percent (3%) flexibility
 3 is allowed from this section to Section 3.125
 4 All Expenditures
 5 From General Revenue Fund (0101)\$4,596,472

1 Section 3.235. To the Board of Curators of the University of Missouri
 2 For use by the University of Missouri pursuant to
 3 Sections 172.610 through 172.720, RSMo
 4 From State Seminary Moneys Fund (0623).....\$275,000

PART 2

1 Section 3.300. To the Department of Higher Education and Workforce
 2 Development and public institutions of higher education
 3 In reference to all sections in Part 1 of this act:
 4 No funds shall be expended at public institutions of higher
 5 education that offer a tuition rate to any student with an unlawful
 6 immigration status in the United States that is less than the tuition
 7 rate charged to international students.

1 Section 3.305. To the Department of Higher Education and Workforce
 2 Development and public institutions of higher education
 3 In reference to all sections in Part 1 of this act:
 4 No scholarship funds shall be expended on behalf of students
 5 with an unlawful immigration status in the United States.

1 Section 3.310. To the Department of Higher Education and Workforce
 2 Development and public institutions of higher education
 3 In reference to all sections in Part 1 of this act:
 4 No funds shall be expended for or from any federal grant in
 5 furtherance of administrative costs greater than five percent (5%)

6 of said federal grant amount or in accordance with grant
7 guidelines.

Bill Totals

General Revenue Fund (57.53 F.T.E.).....	\$1,246,748,896
Federal Funds (325.97 F.T.E.).....	55,655,661
Other Funds (6.00 F.T.E.).....	<u>106,875,879</u>
Total (389.50 F.T.E.)	\$1,409,280,436

