

# HOUSE BILL NO. 2006

## 102ND GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SMITH (163).

2006H.011

DANA RADEMAN MILLER, Chief Clerk

### AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2024, and ending June 30, 2025.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

1           There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, fund transfer, and program described herein for the item or items  
4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period  
5 beginning July 1, 2024, and ending June 30, 2025, as follows:

1	Section 6.005. To the Department of Agriculture	
2	For the Office of the Director, provided that three percent (3%) flexibility	
3	is allowed from this section to Section 6.135	
4	Expense and Equipment	
5	From General Revenue Fund.....	\$50,000
6	For the Office of the Director, provided that twenty-five percent (25%)	
7	flexibility is allowed between funds and no flexibility is allowed	
8	between personal services and expense and equipment	
9	Personal Service.....	522,110
10	Annual salary adjustment in accordance with Section 105.005,	

11	RSMo .....	742
12	Expense and Equipment.....	<u>9,081,078</u>
13	From Federal Funds .....	9,603,930
14	Expense and Equipment	
15	From Department of Agriculture Federal Stimulus Fund.....	200,000
16	Personal Service.....	796,359
17	Annual salary adjustment in accordance with Section 105.005,	
18	RSMo .....	1,749
19	Expense and Equipment.....	<u>122,858</u>
20	From Agriculture Protection Fund.....	920,966
21	Personal Service.....	31,370
22	Annual salary adjustment in accordance with Section 105.005,	
23	RSMo .....	271
24	Expense and Equipment.....	<u>2,721</u>
25	From Animal Care Reserve Fund .....	34,362
26	Personal Service.....	30,983
27	Annual salary adjustment in accordance with Section 105.005,	
28	RSMo .....	122
29	Expense and Equipment.....	<u>2,727</u>
30	From Animal Health Laboratory Fee Fund .....	33,832
31	Personal Service.....	91,036
32	Annual salary adjustment in accordance with Section 105.005,	
33	RSMo .....	453
34	Expense and Equipment.....	<u>5,964</u>
35	From Grain Inspection Fee Fund .....	97,453
36	Personal Service.....	23,999
37	Annual salary adjustment in accordance with Section 105.005,	
38	RSMo .....	87
39	Expense and Equipment.....	<u>1,714</u>
40	From Missouri Land Survey Fund.....	25,800
41	Personal Service.....	51,275
42	Annual salary adjustment in accordance with Section 105.005,	
43	RSMo .....	70

44	Expense and Equipment.....	<u>3,451</u>
45	From Missouri Wine and Grape Fund .....	54,796
46	Personal Service.....	103,725
47	Annual salary adjustment in accordance with Section 105.005,	
48	RSMo .....	418
49	Expense and Equipment.....	<u>7,195</u>
50	From Petroleum Inspection Fund.....	111,338
51	Personal Service.....	114,096
52	Annual salary adjustment in accordance with Section 105.005,	
53	RSMo .....	1,165
54	Expense and Equipment.....	<u>7,380</u>
55	From State Fair Fee Fund .....	122,641
56	For the Missouri Food and Beverage Task Force	
57	Expense and Equipment	
58	From General Revenue Fund .....	3,000,000
59	For refunds of erroneous receipts due to errors in application for licenses,	
60	registrations, permits, certificates, subscriptions, or other fees	
61	From Agriculture Protection Fund.....	13,500
62	For the approval of foreign ownership of agriculture land	
63	Personal Service.....	168,031
64	Expense and Equipment.....	<u>19,290</u>
65	From General Revenue Fund .....	<u>187,321</u>
66	Total .....	\$14,455,939
1	Section 6.010. To the Department of Agriculture	
2	Funds are to be transferred out of the State Treasury to the	
3	Veterinary Student Loan Payment Fund	
4	From Lottery Proceeds Fund .....	\$360,000
1	Section 6.015. To the Department of Agriculture	
2	For large animal veterinary student loans in accordance with the	
3	provisions of Sections 340.375 to 340.396, RSMo	
4	From Veterinary Student Loan Payment Fund .....	\$420,000

1 Section 6.020. To the Department of Agriculture

2 For the Agriculture Business Development Division, provided that three

3 percent (3%) flexibility is allowed from this section to Section

4 6.135

5 Personal Service.....\$106,112

6 Expense and Equipment.....31,500

7 From General Revenue Fund.....137,612

8 For the Agriculture Business Development Division, provided that

9 twenty-five percent (25%) flexibility is allowed between funds

10 and no flexibility is allowed between personal service and

11 expense and equipment

12 Personal Service.....78,655

13 Expense and Equipment.....423,886

14 From Federal Funds .....502,541

15 Personal Service.....5,116

16 Expense and Equipment.....76,735

17 From Agriculture Business Development Fund .....81,851

18 Personal Service.....18,107

19 Expense and Equipment.....275,638

20 From AgriMissouri Fund .....293,745

21 Personal Service.....1,504,890

22 Expense and Equipment.....429,505

23 From Agriculture Protection Fund.....1,934,395

24 For the Governor’s Conference on Agriculture

25 From Agriculture Business Development Fund .....75,000

26 For urban and non-traditional agriculture

27 From Agriculture Protection Fund.....25,000

28 For competitive grants to innovative projects that promote agriculture in

29 urban/suburban communities

30 From Agriculture Protection Fund.....50,000

31 For supporting farmers’ markets and other economic development

32 initiatives that work to reduce food insecurity in areas which have

33	been designated an urbanized area by the United States Census	
34	Bureau	
35	From General Revenue Fund.....	500,000
36	For applying for a grant under the United States Department of	
37	Agriculture's Senior farmers' market nutrition program, and	
38	applying for a grant and submitting a state plan under that United	
39	States department's Women, Infants and Children farmers'	
40	market nutrition program, for the purpose of providing low-	
41	income seniors and pregnant and postpartum women, infants, and	
42	children under five years of age who are found to be at nutritional	
43	risk with vouchers or other approved and acceptable methods of	
44	payment including, but not limited to, electronic cards that may	
45	be used to purchase eligible foods at farmers' markets	
46	Personal Service.....	49,548
47	Expense and Equipment.....	<u>59,402</u>
48	From General Revenue Fund.....	108,950
49	Expense and Equipment	
50	From Federal Funds.....	235,070
51	For the Abattoir Program	
52	From General Revenue Fund.....	<u>1</u>
53	Total.....	\$3,944,165
1	Section 6.025. To the Department of Agriculture	
2	For the Agriculture Business Development Division	
3	For the Missouri Grown Program	
4	Personal Service.....	\$47,047
5	Expense and Equipment.....	<u>218,782</u>
6	From Agriculture Protection Fund.....	\$265,829
1	Section 6.030. To the Department of Agriculture	
2	For the Agriculture Business Development Division	
3	For the Wine and Grape Program, provided that five percent (5%)	
4	flexibility is allowed between personal service and expense and	
5	equipment, and further provided that three percent (3%)	
6	flexibility is allowed from this section to Section 6.135	

7	Personal Service	
8	From General Revenue Fund.....	\$10,517
9	Personal Service.....	328,670
10	Expense and Equipment.....	<u>1,599,321</u>
11	From Missouri Wine and Grape Fund .....	<u>1,927,991</u>
12	Total .....	\$1,938,508

1	Section 6.035. To the Department of Agriculture	
2	For the Agriculture Business Development Division	
3	For the Agriculture and Small Business Development Authority,	
4	provided that twenty-five percent (25%) flexibility is allowed	
5	between funds and no flexibility is allowed between personal	
6	service and expense and equipment	
7	Personal Service.....	\$149,423
8	Expense and Equipment.....	<u>9,264</u>
9	From Single-Purpose Animal Facilities Loan Program Fund.....	158,687
10	Personal Service.....	14,392
11	Expense and Equipment.....	<u>2,000</u>
12	From Livestock Feed and Crop Input Loan Program Fund.....	16,392
13	Expense and Equipment	
14	From Agricultural Product Utilization Grant Fund .....	<u>100</u>
15	Total .....	\$175,179

1	Section 6.040. To the Department of Agriculture	
2	Funds are to be transferred out of the State Treasury to the Single-	
3	Purpose Animal Facilities Loan Guarantee Fund, provided that	
4	one hundred percent (100%) flexibility is allowed between	
5	Sections 6.040, 6.050, and 6.060, and further provided that three	
6	percent (3%) flexibility is allowed from this section to Section	
7	6.135	
8	From General Revenue Fund.....	\$5,000

1	Section 6.045. To the Department of Agriculture	
2	For loan guarantees as provided in Sections 348.190 and 348.200, RSMo	
3	From Single-Purpose Animal Facilities Loan Guarantee Fund.....	\$201,046

1	Section 6.050. To the Department of Agriculture	
2	Funds are to be transferred out of the State Treasury to the	
3	Agricultural Product Utilization and Business Development Loan	
4	Guarantee Fund, provided that one hundred percent (100%)	
5	flexibility is allowed between Sections 6.040, 6.050, and 6.060,	
6	and further provided that three percent (3%) flexibility is allowed	
7	from this section to Section 6.135	
8	From General Revenue Fund .....	\$15,000
1	Section 6.055. To the Department of Agriculture	
2	For loan guarantees as provided in Sections 348.403, 348.408, and	
3	348.409, RSMo	
4	From Agricultural Product Utilization and Business Development Loan	
5	Guarantee Fund .....	\$624,501
1	Section 6.060. To the Department of Agriculture	
2	Funds are to be transferred out of the State Treasury to the	
3	Livestock Feed and Crop Input Loan Guarantee Fund, provided	
4	that one hundred percent (100%) flexibility is allowed between	
5	Sections 6.040, 6.050, and 6.060, and further provided that three	
6	percent (3%) flexibility is allowed from this section to Section	
7	6.135	
8	From General Revenue Fund .....	\$5,000
1	Section 6.065. To the Department of Agriculture	
2	For loan guarantees for loans administered by the Missouri Agricultural	
3	and Small Business Development Authority for the purpose of	
4	financing the purchase of livestock feed used to produce livestock	
5	and input used to produce crops for the feeding of livestock,	
6	provided that the appropriation may not exceed \$2,000,000	
7	From Livestock Feed and Crop Input Loan Guarantee Fund .....	\$50,000
1	Section 6.070. To the Department of Agriculture	
2	For the Agriculture Business Development Division	
3	For the Agriculture Development Program	
4	Personal Service .....	\$97,777
5	Expense and Equipment .....	41,744
6	From Agriculture Development Fund .....	139,521

7 For all monies in the Agriculture Development Fund for investments,  
 8 reinvestments, and for emergency agricultural relief and  
 9 rehabilitation as provided by law  
 10 From Agriculture Development Fund..... 100,000  
 11 Total .....\$239,521

1 Section 6.075. To the Department of Agriculture  
 2 For the Missouri Dairy Industry Revitalization Act  
 3 From Missouri Dairy Industry Revitalization Fund.....\$25,000

1 Section 6.080. To the Department of Agriculture  
 2 For the Division of Animal Health, provided that five percent (5%)  
 3 flexibility is allowed between personal service and expense and  
 4 equipment, and further provided that three percent (3%)  
 5 flexibility is allowed from this section to Section 6.135  
 6 Personal Service.....\$4,338,034  
 7 Expense and Equipment..... 1,259,406  
 8 From General Revenue Fund .....5,597,440

9 For the Division of Animal Health, provided that twenty-five percent  
 10 (25%) flexibility is allowed between funds and further provided  
 11 that five percent (5%) flexibility is allowed between personal  
 12 service and expense and equipment  
 13 Personal Service.....1,546,615  
 14 Expense and Equipment..... 1,598,014  
 15 From Federal Funds .....3,144,629

16 Personal Service.....135,794  
 17 Expense and Equipment..... 967,050  
 18 From Animal Health Laboratory Fee Fund .....1,102,84

19 Personal Service.....588,011  
 20 Expense and Equipment..... 185,976  
 21 From Animal Care Reserve Fund .....773,987

22 Personal Service  
 23 From Livestock Brands Fund.....141

24 Expense and Equipment  
 25 From Agriculture Protection Fund.....2,462



26	Expense and Equipment	
27	From Puppy Protection Trust Fund.....	5,000
28	Expense and Equipment	
29	From Large Carnivore Fund .....	10,000
30	To support local efforts to spay and neuter cats and dogs	
31	From Missouri Pet Spay/Neuter Fund .....	50,000
32	To support the Livestock Brands Program	
33	From Livestock Brands Fund.....	30,698
34	For expenses incurred in regulating Missouri livestock markets	
35	From Livestock Sales and Markets Fees Fund .....	30,690
36	For processing livestock market bankruptcy claims	
37	From Agriculture Bond Trustee Fund.....	129,000
38	For contributions, gifts, and grants in support of relief efforts to reduce	
39	the suffering of abandoned animals	
40	From State Institutions Gift Trust Fund.....	5,000
41	For black vulture mitigation	
42	From General Revenue Fund .....	<u>1,660,000</u>
43	Total .....	\$12,541,891

1 Section 6.085. To the Department of Agriculture

2 For the Division of Animal Health

3 For indemnity payments and for indemnifying producers and owners of  
 4 livestock and poultry for preventing the spread of disease during  
 5 emergencies declared by the State Veterinarian, subject to the  
 6 approval by the Department of Agriculture, of a state match rate  
 7 up to fifty percent (50%), provided that three percent (3%)  
 8 flexibility is allowed from this section to Section 6.135

9 From General Revenue Fund.....\$10,000

1 Section 6.090. To the Department of Agriculture

2 For the Division of Grain Inspection and Warehousing, provided that five  
 3 percent (5%) flexibility is allowed between personal service and  
 4 expense and equipment, and further provided that three percent  
 5 (3%) flexibility is allowed from this section to Section 6.135

6	Personal Service.....	\$855,066
7	Expense and Equipment.....	<u>86,033</u>
8	From General Revenue Fund.....	941,099
9	For the Division of Grain Inspection and Warehousing, provided that	
10	twenty-five percent (25%) flexibility is allowed between funds,	
11	and five percent (5%) flexibility is allowed between personal	
12	service and expense and equipment	
13	Personal Service.....	45,653
14	Expense and Equipment.....	<u>36,211</u>
15	From Federal Funds.....	81,864
16	Expense and Equipment	
17	From Agriculture Protection Fund.....	105,000
18	Personal Service.....	81,419
19	Expense and Equipment.....	<u>31,651</u>
20	From Commodity Council Merchandising Fund.....	113,070
21	Personal Service.....	3,120,870
22	Expense and Equipment.....	<u>633,676</u>
23	From Grain Inspection Fee Fund.....	<u>3,754,546</u>
24	Total.....	\$4,995,579

1	Section 6.095. To the Department of Agriculture	
2	For the Division of Grain Inspection and Warehousing	
3	For the Missouri Aquaculture Council	
4	From Aquaculture Marketing Development Fund.....	\$7,000
5	For research, promotion, and market development of apples	
6	From Apple Merchandising Fund.....	7,000
7	For the Missouri Wine Marketing and Research Council	
8	From Missouri Wine Marketing and Research Development Fund.....	<u>60,000</u>
9	Total.....	\$74,000

1 Section 6.100. To the Department of Agriculture  
 2 For the Division of Plant Industries, provided that twenty-five percent  
 3 (25%) flexibility is allowed between funds in this section and five

4	percent (5%) flexibility is allowed between personal service and	
5	expense and equipment	
6	Personal Service.....	\$1,318,186
7	Expense and Equipment.....	<u>1,280,789</u>
8	From Federal Funds .....	2,598,975
9	Personal Service.....	2,853,483
10	Expense and Equipment.....	<u>1,043,728</u>
11	From Agriculture Protection Fund.....	3,897,211
12	For the Invasive Pest Control Program, provided that fifty percent (50%)	
13	flexibility is allowed between funds in this section and five	
14	percent (5%) flexibility is allowed between personal service and	
15	expense and equipment	
16	Personal Service.....	39,922
17	Expense and Equipment.....	<u>71,388</u>
18	From Federal Funds .....	111,310
19	Personal Service.....	170,667
20	Expense and Equipment.....	<u>58,000</u>
21	From Agriculture Protection Fund.....	228,667
22	For the Boll Weevil Eradication Program, provided that no flexibility is	
23	allowed between personal service and expense and equipment	
24	Personal Service.....	53,505
25	Expense and Equipment.....	<u>24,657</u>
26	From Boll Weevil Suppression and Eradication Fund .....	<u>78,162</u>
27	Total .....	\$6,914,325

1 Section 6.105. To the Department of Agriculture

2 For the Division of Weights, Measures and Consumer Protection,  
 3 provided that five percent (5%) flexibility is allowed between  
 4 personal service and expense and equipment, and further  
 5 provided that three percent (3%) flexibility is allowed from this  
 6 section to Section 6.135

7	Personal Service.....	\$761,209
8	Expense and Equipment.....	<u>546,097</u>
9	From General Revenue Fund.....	1,307,306

10 For the Division of Weights, Measures and Consumer Protection,  
 11 provided that twenty-five percent (25%) flexibility is allowed  
 12 between funds, and five percent (5%) flexibility is allowed  
 13 between personal service and expense and equipment

14	Personal Service.....	48,480
15	Expense and Equipment.....	<u>50,000</u>
16	From Federal Funds .....	98,480
17	Personal Service.....	653,084
18	Expense and Equipment.....	<u>280,304</u>
19	From Agriculture Protection Fund.....	933,388
20	Personal Service.....	2,065,034
21	Expense and Equipment.....	<u>1,169,817</u>
22	From Petroleum Inspection Fund.....	<u>3,234,851</u>
23	Total .....	\$5,574,025

1 Section 6.110. To the Department of Agriculture  
 2 For the Missouri Land Survey Program, provided that twenty-five  
 3 percent (25%) flexibility is allowed between funds and further  
 4 provided that five percent (5%) flexibility is allowed between  
 5 personal service and expense and equipment

6	Personal Service.....	\$921,320
7	Expense and Equipment.....	<u>246,830</u>
8	From Missouri Land Survey Fund.....	1,168,150
9	Personal Service.....	230,605
10	Expense and Equipment.....	<u>80,000</u>
11	From Department of Agriculture Land Survey Revolving Services Fund .....	310,605
12	For surveying corners and for records restorations, provided that fifty 13 percent (50%) flexibility is allowed between funds 14 Expense and Equipment	
15	From Federal Funds .....	60,000
16	From Missouri Land Survey Fund.....	<u>90,000</u>
17	Total .....	\$1,628,755

1 Section 6.115. To the Department of Agriculture  
 2 For the Missouri State Fair, provided that twenty-five percent (25%)  
 3 flexibility is allowed between funds, and five percent (5%)

4 flexibility is allowed between personal service and expense and  
 5 equipment, and further provided that three percent (3%)  
 6 flexibility is allowed from this section to Section 6.135

7 Personal Service

8 From General Revenue Fund .....	\$727,418
9 Personal Service .....	1,536,692
10 Expense and Equipment .....	<u>3,424,898</u>
11 From State Fair Fee Fund .....	4,961,590
12 Personal Service	
13 From Agriculture Protection Fund .....	<u>666,941</u>
14 Total .....	\$6,355,949

1 Section 6.120. To the Department of Agriculture  
 2 For cash to start the Missouri State Fair  
 3 Expense and Equipment

4 From State Fair Fee Fund .....	\$74,250
5 From State Fair Trust Fund .....	<u>9,900</u>
6 Total .....	\$84,150

1 Section 6.125. To the Department of Agriculture  
 2 For the Missouri State Fair  
 3 For equipment replacement  
 4 Expense and Equipment

5 From General Revenue Fund .....	\$250,000
6 From State Fair Fee Fund .....	<u>165,962</u>
7 Total .....	\$415,962

1 Section 6.130. To the Department of Agriculture  
 2 For the State Milk Board, provided that five percent (5%) flexibility is  
 3 allowed between personal service and expense and equipment,  
 4 and further provided that three percent (3%) flexibility is allowed  
 5 from this section to Section 6.135

6 Personal Service .....	\$133,654
7 Expense and Equipment .....	<u>852</u>
8 From General Revenue Fund .....	134,506

9 For the State Milk Board, provided five percent (5%) flexibility is  
 10 allowed between personal service and expense and equipment

11	Personal Service.....	798,952
12	Expense and Equipment.....	<u>764,871</u>
13	From State Milk Inspection Fee Fund .....	<u>1,563,823</u>
14	Total .....	\$1,698,329

1 Section 6.135. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the State  
 3 Legal Expense Fund for the payment of claims, premiums, and  
 4 expenses as provided by Section 105.711 through 105.726,  
 5 RSMo

6	From General Revenue Fund.....	\$1
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1 Section 6.200. To the Department of Natural Resources

2 For department operations, administration, and support, provided that  
 3 three percent (3%) flexibility is allowed from this section to  
 4 Section 6.405

5	Personal Service.....	\$952,101
6	Annual salary adjustment in accordance with Section 105.005, 7 RSMo .....	5,147
8	Expense and Equipment.....	<u>62,340</u>
9	From General Revenue Fund.....	1,019,588

10 For department operations, administration, and support, provided that  
 11 five percent (5%) flexibility is allowed between funds and no  
 12 flexibility is allowed between personal service and expense and  
 13 equipment

14	Personal Service.....	554,684
15	Expense and Equipment.....	<u>106,434</u>
16	From Federal Funds .....	661,118

17	Personal Service.....	3,267,295
18	Expense and Equipment.....	<u>507,850</u>
19	From DNR Cost Allocation Fund.....	3,775,145

20	Personal Service	
21	From Department of Natural Resources Revolving Services Fund.....	54,147

22 For Contractual Audits

23	From State Park Earnings Fund .....	75,000
24	From Solid Waste Management Fund .....	78,000

25	From Soil and Water Sales Tax Fund .....	<u>150,000</u>
26	Total .....	\$5,812,998
1	Section 6.225. To the Department of Natural Resources	
2	For the Division of Environmental Quality, provided that fifteen percent	
3	(15%) flexibility is allowed between programs and/or regional	
4	offices, and fifteen percent (15%) flexibility is allowed between	
5	personal service and expense and equipment, and further	
6	provided that three percent (3%) flexibility is allowed from this	
7	section to Section 6.405	
8	Personal Service.....	\$9,605,600
9	Expense and Equipment.....	<u>787,797</u>
10	From General Revenue Fund.....	10,393,397
11	For the Division of Environmental Quality, provided that twenty-five	
12	percent (25%) flexibility is allowed between funds and no	
13	flexibility is allowed between personal service and expense and	
14	equipment	
15	Personal Service.....	14,212,740
16	Expense and Equipment.....	<u>3,718,300</u>
17	From Federal Funds .....	17,931,040
18	Personal Service.....	1,330,766
19	Expense and Equipment.....	<u>112,037</u>
20	From DNR Cost Allocation Fund.....	1,442,803
21	Personal Service.....	38,862
22	Expense and Equipment.....	<u>47,302</u>
23	From Environmental Radiation Monitoring Fund .....	86,164
24	Personal Service.....	2,201,146
25	Expense and Equipment.....	<u>235,240</u>
26	From Hazardous Waste Fund.....	2,436,386
27	Personal Service.....	1,217,571
28	Expense and Equipment.....	<u>83,035</u>
29	From Missouri Air Emission Reduction Fund.....	1,300,606
30	Personal Service.....	133,653
31	Expense and Equipment.....	<u>37,836</u>
32	From Volkswagen Environmental Mitigation Trust Proceeds Fund .....	171,489

33	Personal Service.....	337,064
34	Expense and Equipment.....	<u>48,983</u>
35	From Natural Resources Protection Fund.....	386,047
36	Personal Service.....	305,742
37	Expense and Equipment.....	<u>38,716</u>
38	From Natural Resources Protection Fund – Air Pollution Asbestos	
39	Fee Subaccount.....	344,458
40	Personal Service.....	3,773,075
41	Expense and Equipment.....	<u>566,680</u>
42	From Natural Resources Protection Fund – Air Pollution Permit	
43	Fee Subaccount.....	4,339,755
44	Personal Service.....	4,836,229
45	Expense and Equipment.....	<u>897,289</u>
46	From Natural Resources Protection Fund – Water Pollution Permit	
47	Fee Subaccount.....	5,733,518
48	Personal Service.....	2,509,653
49	Expense and Equipment.....	<u>936,524</u>
50	From Safe Drinking Water Fund.....	3,446,177
51	Personal Service.....	2,533,311
52	Expense and Equipment.....	<u>329,112</u>
53	From Solid Waste Management Fund.....	2,862,423
54	Personal Service.....	582,641
55	Expense and Equipment.....	<u>52,249</u>
56	From Solid Waste Management Fund – Scrap Tire Subaccount.....	634,890
57	Personal Service.....	345,210
58	Expense and Equipment.....	<u>27,002</u>
59	From Coal Combustion Residuals Subaccount.....	372,212
60	Personal Service.....	130,432
61	Expense and Equipment.....	<u>41,166</u>
62	From Underground Storage Tank Regulation Program Fund.....	171,598
63	Personal Service.....	1,044,516
64	Expense and Equipment.....	<u>90,908</u>



65	From Water and Wastewater Loan Fund.....	<u>1,135,424</u>
66	Total .....	\$53,188,387

1 Section 6.230. To the Department of Natural Resources  
 2 For environmental education and studies, demonstration projects, and  
 3 technical assistance grants, provided that twenty-five percent  
 4 (25%) flexibility is allowed between funds  
 5 From Federal Funds .....\$350,000

6	From Natural Resources Protection Fund – Water Pollution Permit	
7	Fee Subaccount .....	<u>350,000</u>
8	Total .....	\$700,000

1 Section 6.235. To the Department of Natural Resources  
 2 For water infrastructure grants and loans, provided that \$220,939,825 be  
 3 used solely to encumber funds for future fiscal year expenditures,  
 4 and provided that twenty-five percent (25%) flexibility is allowed  
 5 between funds

6	From General Revenue Fund.....	\$9,251,461
7	From Federal Funds .....	15,945,000
8	From Water and Wastewater Loan Fund.....	374,634,356
9	From Water and Wastewater Loan Revolving Fund .....	388,456,896
10	From Water Pollution Control (37E) Funds .....	20,000
11	From Water Pollution Control (37G) Funds.....	10,000
12	From Stormwater Control (37H) Funds.....	10,000
13	From Storm Water Loan Revolving Fund .....	2,423,141
14	From Rural Water and Sewer Loan Revolving Fund .....	1,500,000
15	From Natural Resources Protection Fund – Water Pollution Permit Fee	
16	Subaccount.....	<u>3,000,000</u>
17	Total .....	\$795,250,854

1 Section 6.240. To the Department of Natural Resources  
 2 For grants and contracts to study or reduce water pollution, improve  
 3 ground water and/or surface water quality, provided that  
 4 \$9,000,000 be used solely to encumber funds for future fiscal  
 5 year expenditures, and provided that twenty-five percent (25%)  
 6 flexibility is allowed between funds  
 7 From Federal Funds .....\$17,497,460

8	From Natural Resources Protection Fund – Water Pollution Permit Fee	
9	Subaccount.....	3,300,000
10	For drinking water sampling, analysis, and public drinking water quality	
11	and treatment studies	
12	From Safe Drinking Water Fund .....	<u>599,852</u>
13	Total .....	\$21,397,312
1	Section 6.245. To the Department of Natural Resources	
2	For closure of concentrated animal feeding operations	
3	From Concentrated Animal Feeding Operation Indemnity Fund .....	\$60,000
1	Section 6.250. To the Department of Natural Resources	
2	For grants and contracts for air pollution control activities, provided that	
3	twenty-five percent (25%) flexibility is allowed between funds	
4	From Federal Funds .....	\$3,686,494
5	From Natural Resources Protection Fund – Air Pollution Permit Fee	
6	Subaccount.....	100,000
7	For grants and contracts for air pollution control activities in accordance	
8	with the department’s beneficiary mitigation plan dated August	
9	6, 2018	
10	From Volkswagen Environmental Mitigation Trust Proceeds Fund .....	<u>13,500,000</u>
11	Total .....	\$17,286,494
1	Section 6.255. To the Department of Natural Resources	
2	Funds are to be transferred out of the State Treasury to the	
3	Hazardous Waste Fund	
4	From General Revenue Fund .....	\$1,619,038
1	Section 6.260. To the Department of Natural Resources	
2	Funds are to be transferred out of the State Treasury to the	
3	Radioactive Waste Investigation Fund	
4	From General Revenue Fund .....	\$154,639
1	Section 6.265. To the Department of Natural Resources	
2	For the cleanup of hazardous waste or substances	
3	From Federal Funds .....	\$2,600,000
4	From Hazardous Waste Fund.....	5,665,613
5	From Radioactive Waste Investigation Fund.....	<u>150,000</u>

6 Total .....\$8,415,613

1 Section 6.270. To the Department of Natural Resources

2 For implementation provisions of the Solid Waste Management Law in  
3 accordance with Sections 260.250 through 260.345, RSMo

4 From Solid Waste Management Fund .....\$7,498,820

5 From Solid Waste Management Fund - Scrap Tire Subaccount.....2,000,000

6 For grants to Solid Waste Management Districts for funding community-  
7 based reduce, reuse, and recycle grants

8 From Solid Waste Management Fund .....5,000,000

9 Total .....\$14,498,820

1 Section 6.275. To the Department of Natural Resources

2 For expenditures of forfeited financial assurance instruments to ensure  
3 proper closure and post closure of solid waste landfills, with  
4 general revenue expenditures not to exceed collections pursuant  
5 to Section 260.228, RSMo

6 Personal Service.....\$23,576

7 Expense and Equipment.....428,984

8 From General Revenue Fund .....452,560

9 For expenditures of forfeited financial assurance instruments to ensure  
10 proper closure and post closure of solid waste landfills, provided  
11 that ten percent (10%) flexibility is allowed between personal  
12 service and expense and equipment

13 Personal Service.....1,426

14 Expense and Equipment.....423,973

15 From Post Closure Fund .....425,399

16 Total .....\$877,959

1 Section 6.280. To the Department of Natural Resources

2 For environmental emergency response

3 From Hazardous Waste Fund.....\$300,000

1 Section 6.285. To the Department of Natural Resources

2 For petroleum related activities and environmental emergency response

3 Personal Service.....\$1,285,470

4 Expense and Equipment.....84,673

5 From Petroleum Storage Tank Insurance Fund .....\$1,370,143

1	Section 6.290. To the Department of Natural Resources	
2	For the Missouri Geological Survey, provided that three percent (3%)	
3	flexibility is allowed from this section to Section 6.405	
4	Personal Service.....	\$3,691,078
5	Expense and Equipment.....	<u>1,821,682</u>
6	From General Revenue Fund.....	5,512,760
7	For a statewide dam inspector performing inspections of non-agricultural	
8	dams	
9	Personal Service.....	80,260
10	Expense and Equipment.....	<u>7,477</u>
11	From General Revenue Fund.....	87,737
12	For the Missouri Geological Survey, provided that twenty-five percent	
13	(25%) flexibility is allowed between funds and no flexibility is	
14	allowed between personal service and expense and equipment	
15	Personal Service.....	2,115,808
16	Expense and Equipment.....	<u>535,815</u>
17	From Federal Funds.....	2,651,623
18	Personal Service	
19	From Department of Natural Resources Revolving Services Fund.....	21,833
20	Personal Service.....	724,617
21	Expense and Equipment.....	<u>97,497</u>
22	From Groundwater Protection Fund.....	822,114
23	Personal Service.....	16,658
24	Expense and Equipment.....	<u>5,072</u>
25	From Natural Resources Protection Fund – Water Pollution Permit Fee	
26	Subaccount.....	21,730
27	Personal Service.....	216,537
28	Expense and Equipment.....	<u>9,480</u>
29	From Solid Waste Management Fund.....	226,017
30	Personal Service.....	177,326
31	Expense and Equipment.....	<u>31,010</u>
32	From Hazardous Waste Fund.....	208,336

33	Personal Service.....	17,908
34	Expense and Equipment.....	<u>4,105</u>
35	From DNR Cost Allocation Fund.....	22,013
36	Personal Service.....	132,293
37	Expense and Equipment.....	<u>18,270</u>
38	From Geologic Resources Fund.....	150,563
39	Personal Service.....	41,027
40	Expense and Equipment.....	<u>13,761</u>
41	From Metallic Minerals Waste Management Fund .....	54,788
42	Personal Service.....	555,067
43	Expense and Equipment.....	<u>202,079</u>
44	From Mined Land Reclamation Fund.....	757,146
45	Expense and Equipment	
46	From Abandoned Mine Reclamation Fund.....	13
47	Personal Service.....	9,404
48	Expense and Equipment.....	<u>7,625</u>
49	From Oil and Gas Remedial Fund .....	17,029
50	Personal Service.....	113,130
51	Expense and Equipment.....	<u>12,006</u>
52	From Oil and Gas Resources Fund .....	125,136
53	Personal Service.....	71,144
54	Expense and Equipment.....	<u>5,401</u>
55	From Coal Combustion Residuals Subaccount.....	76,545
56	Personal Service.....	12,894
57	Expense and Equipment.....	<u>2,000</u>
58	From Natural Resources Protection Fund.....	14,894
59	Personal Service .....	111,772
60	Expense and Equipment.....	<u>3,902</u>
61	From Multipurpose Water Resource Program Fund.....	115,674
62	Personal Service .....	1,488,145
63	Expense and Equipment.....	<u>332,554</u>

64 From Soil and Water Sales Tax Fund ..... 1,820,699  
 65 Total ..... \$12,706,650

1 Section 6.295. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury to the Mined  
 3 Land Reclamation Fund

4 From General Revenue Fund ..... \$200,000

1 Section 6.300. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury to the  
 3 Multipurpose Water Resource Program Fund, provided that three  
 4 percent (3%) flexibility is allowed from this section to Section  
 5 6.405

6 From General Revenue Fund ..... \$31,937,310

7 For the Multipurpose Water Resource Program

8 From Multipurpose Water Resource Program Fund ..... 48,187,310

9 For a drought response plan, water supply availability studies, watershed  
 10 feasibility studies and related efforts to protect Missouri’s water  
 11 supply interests

12 From General Revenue Fund ..... 6,079,559

13 Total ..... \$86,204,179

1 Section 6.305. To the Department of Natural Resources

2 For bond forfeiture funds for the reclamation of mined land

3 From Mined Land Reclamation Fund ..... \$350,000

4 For the reclamation of abandoned mined lands

5 From Federal Funds ..... 9,232,500

6 For contracts for hydrologic studies to assist small coal operators to meet  
 7 permit requirements

8 From Federal Funds ..... 1,000

9 Total ..... \$9,583,500

1 Section 6.310. To the Department of Natural Resources

2 For expense and equipment in accordance with the provisions of Section  
 3 259.190, RSMo

4 From Oil and Gas Remedial Fund ..... \$150,000

5 For abandoned oil and gas well inventory and plugging  
 6 From Federal Funds ..... 28,733,234  
 7 Total .....\$28,883,234

1 Section 6.315. To the Department of Natural Resources  
 2 For the Missouri Geological Survey  
 3 For demonstration projects and technical assistance related to soil and  
 4 water conservation  
 5 From Federal Funds .....\$1,000,000

6 For a program to improve water quality practices  
 7 From Federal Funds .....514,772

8 For grants to local soil and water conservation districts  
 9 From Soil and Water Sales Tax Fund .....19,680,570

10 For soil and water conservation cost-share grants  
 11 From Soil and Water Sales Tax Fund .....50,000,000

12 For a conservation monitoring program  
 13 From Soil and Water Sales Tax Fund .....400,000

14 For grants to colleges and universities for research projects on soil  
 15 erosion and conservation  
 16 From Soil and Water Sales Tax Fund .....400,000

17 For a grant program to county soil and water districts to create a match  
 18 program of \$7,500 per county, designated to buy or replace no-  
 19 till drills  
 20 From Soil and Water Sales Tax Fund ..... 75,000

21 Total .....\$72,070,342

1 Section 6.320. To the Department of Natural Resources  
 2 Funds are to be transferred out of the State Treasury to the  
 3 Missouri Water Development Fund, provided that three percent  
 4 (3%) flexibility is allowed from this section to Section 6.405  
 5 From General Revenue Fund .....\$600,000

1 Section 6.325. To the Department of Natural Resources  
 2 For interest, operations, and maintenance in accordance with the  
 3 Clarence Cannon Water Contract  
 4 From Missouri Water Development Fund .....\$600,000

1 Section 6.330. To the Department of Natural Resources  
 2 For the Division of Energy, provided that fifty percent (50%) flexibility  
 3 is allowed between funds and no flexibility is allowed between  
 4 personal service and expense and equipment  
 5 Personal Service  
 6 From General Revenue Fund .....\$217,434

7 Personal Service .....1,756,768  
 8 Expense and Equipment..... 795,469  
 9 From Federal Funds .....2,552,237

10 Personal Service .....878,292  
 11 Expense and Equipment..... 150,368  
 12 From Energy Set-Aside Program Fund.....1,028,660

13 Personal Service .....71,207  
 14 Expense and Equipment..... 4,215  
 15 From DNR Cost Allocation Fund .....75,422

16 Personal Service .....95,432  
 17 Expense and Equipment..... 20,000  
 18 From Energy Futures Fund ..... 115,432  
 19 Total .....\$3,989,185

1 Section 6.335. To the Department of Natural Resources  
 2 Funds are to be transferred out of the State Treasury to the  
 3 General Revenue Fund  
 4 From Utility Revolving Fund.....\$12,300,000

1 Section 6.340. To the Department of Natural Resources  
 2 For the promotion of energy, renewable energy, and energy efficiency,  
 3 provided that \$18,000,000 be used solely to encumber funds for  
 4 future fiscal year expenditures, and provided that twenty-five  
 5 percent (25%) flexibility is allowed between funds and no



6	flexibility is allowed between personal service and expense and	
7	equipment	
8	From Federal Funds .....	\$92,754,073
9	From Energy Set-Aside Program Fund.....	22,000,000
10	From Energy Futures Fund .....	6,000,000
11	From Utilicare Stabilization Fund .....	100
12	For the Low-Income Weatherization Assistance Program	
13	From Federal Funds .....	9,948,293
14	From Department of Natural Resources Federal Stimulus – 2021 Fund.....	<u>10,384,342</u>
15	Total .....	\$141,086,808
1	Section 6.345. To the Department of Natural Resources	
2	For the Wood Energy Tax Credit Program	
3	For the redemption of authorized tax credits applied for between January	
4	1, 2023 and June 30, 2023, under Sections 135.300 through	
5	135.311, RSMo, provided that three percent (3%) flexibility is	
6	allowed from this section to Section 6.405	
7	From General Revenue Fund .....	\$3,000,000
1	Section 6.350. To the Department of Natural Resources	
2	For Missouri State Parks	
3	For State Parks operations, provided that ten percent (10%) flexibility is	
4	allowed between funds and no flexibility is allowed between	
5	personal service and expense and equipment	
6	Personal Service	
7	From General Revenue Fund .....	\$183,794
8	Personal Service.....	139,158
9	Expense and Equipment.....	<u>31,718</u>
10	From Federal Funds .....	170,876
11		
12	Personal Service.....	1,709,666
13	Expense and Equipment.....	<u>3,337,807</u>
14	From State Park Earnings Fund .....	5,047,473
15	Personal Service.....	1,052,792
16	Expense and Equipment.....	<u>68,159</u>
17	From DNR Cost Allocation Fund.....	1,120,951

18	Personal Service.....	27,746,810
19	Expense and Equipment.....	<u>11,824,806</u>
20	From Parks Sales Tax Fund .....	39,571,616
21	Personal Service.....	240,480
22	Expense and Equipment.....	<u>798,977</u>
23	From Rock Island Trail State Park Endowment Fund .....	1,039,457
24	Personal Service.....	78,073
25	Expense and Equipment.....	<u>75,000</u>
26	From Doctor Edmund A. Babler Memorial State Park Fund .....	153,073
27	Expense and Equipment	
28	From Meramec-Onondaga State Parks Fund .....	65,000
29	For Rock Island State Park	
30	Expense and Equipment	
31	From Department of Natural Resources Federal Stimulus – 2021 Fund.....	158,622
32	For state park support activities and grants and/or loans for recreational	
33	purposes, provided that \$27,400,000 be used solely to encumber	
34	funds for future fiscal year expenditures	
35	From Federal Funds .....	35,650,000
36	Levy District Payments.....	15,000
37	Payment in Lieu of Taxes .....	20,000
38	Bruce R. Watkins Center Expense and Equipment .....	<u>100,000</u>
39	From Parks Sales Tax Fund .....	135,000
40	Bruce R. Watkins Center Planning	
41	Expense and Equipment	
42	From General Revenue Fund .....	150,000
43	Parks Concession Personal Service .....	79,346
44	Parks Concession Expense and Equipment .....	199,350
45	Gifts to Parks Expense and Equipment.....	750,000
46	Parks Resale Expense and Equipment .....	1,000,000
47	State Park Grants Expense and Equipment.....	<u>450,000</u>
48	From State Park Earnings Fund .....	<u>2,478,696</u>
49	Total .....	\$85,924,558

1 Section 6.355. To the Department of Natural Resources  
 2 For Historic Preservation Operations, provided that twenty-five percent  
 3 (25%) flexibility is allowed between funds and no flexibility is  
 4 allowed between personal service and expense and equipment  
 5 Personal Service

6	From General Revenue Fund .....	\$56,523
7	Personal Service .....	464,139
8	Expense and Equipment .....	<u>50,169</u>
9	From Federal Funds .....	514,308
10	Personal Service .....	259,615
11	Expense and Equipment .....	<u>31,385</u>
12	From Historic Preservation Revolving Fund .....	291,000
13	Personal Service .....	131,781
14	Expense and Equipment .....	<u>10,877</u>
15	From Economic Development Advancement Fund .....	142,658
16	For historic preservation grants and contracts, provided that twenty-five 17 percent (25%) flexibility is allowed between funds	
18	From Federal Funds .....	600,000
19	From Historic Preservation Revolving Fund .....	<u>1,841,667</u>
20	Total .....	\$3,446,156

1 Section 6.360. To the Department of Natural Resources  
 2 Funds are to be transferred out of the State Treasury to the  
 3 Historic Preservation Revolving Fund, provided that three  
 4 percent (3%) flexibility is allowed from this section to Section  
 5 6.405

6	From General Revenue Fund .....	\$1,882,117
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1 Section 6.365. To the Department of Natural Resources  
 2 For expenditures of payments received for damages to the state's natural  
 3 resources, provided that twenty-five percent (25%) flexibility is  
 4 allowed between funds  
 5 Expense and Equipment

6	From Natural Resources Protection Fund .....	\$4,300,000
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7	From Natural Resources Protection Fund – Water Pollution Permit Fee	
8	Subaccount.....	100,000
9	Total .....	\$4,400,000

1	Section 6.370. To the Department of Natural Resources	
2	Expense and Equipment	
3	From Department of Natural Resources Revolving Services Fund.....	\$3,021,835

1	Section 6.375. To the Department of Natural Resources	
2	For refunds, provided that seventy-five percent (75%) flexibility is	
3	allowed between funds	
4	From Federal Funds .....	\$9,445
5	From Missouri Air Emission Reduction Fund.....	16,038
6	From State Park Earnings Fund .....	84,946
7	From Department of Natural Resources Revolving Services Fund.....	1,419
8	From Historic Preservation Revolving Fund .....	165
9	From DNR Cost Allocation Fund.....	3,478
10	From Oil and Gas Resources Fund .....	100
11	From Natural Resources Protection Fund – Water Pollution Permit Fee	
12	Subaccount.....	46,982
13	From Solid Waste Management Fund – Scrap Tire Subaccount.....	1,165
14	From Solid Waste Management Fund .....	1,165
15	From Metallic Minerals Waste Management Fund .....	165
16	From Natural Resources Protection Fund – Air Pollution Asbestos Fee	
17	Subaccount.....	9,930
18	From Underground Storage Tank Regulation Program Fund.....	4,965
19	From Natural Resources Protection Fund – Air Pollution Permit Fee	
20	Subaccount.....	62,082
21	From Water and Wastewater Loan Revolving Fund .....	10,498
22	From Parks Sales Tax Fund .....	25,723
23	From Soil and Water Sales Tax Fund .....	329
24	From Water and Wastewater Loan Fund .....	165
25	From Environmental Radiation Monitoring Fund .....	250
26	From Groundwater Protection Fund .....	3,165
27	From Energy Set-Aside Program Fund.....	2,204
28	From Hazardous Waste Fund.....	59,688
29	From Safe Drinking Water Fund .....	14,726
30	From Abandoned Mine Reclamation Fund.....	165
31	From Oil and Gas Remedial Fund .....	650

32	From Storm Water Loan Revolving Fund .....	200
33	From Rural Water and Sewer Loan Revolving Fund .....	165
34	From Geologic Resources Fund.....	4,400
35	From Confederate Memorial Park Fund.....	165
36	From Concentrated Animal Feeding Operation Indemnity Fund.....	450
37	From Mined Land Reclamation Fund.....	10,095
38	From Doctor Edmund A. Babler Memorial State Park Fund .....	417
39	From Energy Futures Fund.....	<u>4,500</u>
40	Total .....	\$380,000

1 Section 6.380. To the Department of Natural Resources

2 For sales tax on retail sales, provided that seventy-five percent (75%)  
 3 flexibility is allowed between funds

4	From State Park Earnings Fund.....	\$30,000
5	From Department of Natural Resources Revolving Services Fund.....	<u>1,000</u>
6	Total .....	\$31,000

1 Section 6.385. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury, to the DNR  
 3 Cost Allocation Fund for real property leases, related services,  
 4 utilities, systems furniture, structural modifications, capital  
 5 improvements and related expenses, and for the purpose of  
 6 funding the consolidation of Information Technology Services,  
 7 provided that five percent (5%) flexibility is allowed between  
 8 DNR Cost Allocation transfer, Cost Allocation HB 13 transfer,  
 9 and Cost Allocation Information Technology Services Division  
 10 transfer

11 For Cost Allocation Transfer, provided that five percent (5%) flexibility  
 12 is allowed between funds

13	From Missouri Air Emission Reduction Fund.....	\$227,832
14	From State Park Earnings Fund.....	440,972
15	From Historic Preservation Revolving Fund.....	28,244
16	From Natural Resources Protection Fund.....	39,239
17	From Natural Resources Protection Fund – Water Pollution Permit Fee 18 Subaccount.....	1,118,952
19	From Solid Waste Management Fund – Scrap Tire Subaccount.....	112,101
20	From Solid Waste Management Fund .....	530,675
21	From Metallic Minerals Waste Management Fund .....	5,881

22	From Natural Resources Protection Fund – Air Pollution Asbestos Fee	
23	Subaccount.....	69,511
24	From Petroleum Storage Tank Insurance Fund.....	226,762
25	From Underground Storage Tank Regulation Program Fund.....	28,811
26	From Natural Resources Protection Fund – Air Pollution Permit Fee	
27	Subaccount.....	877,616
28	From Parks Sales Tax Fund.....	3,507,489
29	From Soil and Water Sales Tax Fund.....	305,625
30	From Water and Wastewater Loan Fund.....	182,928
31	From Environmental Radiation Monitoring Fund.....	6,196
32	From Groundwater Protection Fund.....	92,362
33	From Energy Set-Aside Program Fund.....	197,559
34	From Hazardous Waste Fund.....	492,887
35	From Safe Drinking Water Fund.....	627,017
36	From Geologic Resources Fund.....	19,515
37	From Mined Land Reclamation Fund.....	68,552
38	From Energy Futures Fund.....	<u>22,038</u>
39	Total DNR Cost Allocation Transfer.....	9,228,764
40	For Cost Allocation HB 13 Transfer, provided that twenty-five percent	
41	(25%) flexibility is allowed between funds	
42	From Missouri Air Emission Reduction Fund.....	4,828
43	From State Park Earnings Fund.....	8,983
44	From Historic Preservation Revolving Fund.....	575
45	From Natural Resources Protection Fund.....	832
46	From Natural Resources Protection Fund – Water Pollution Permit Fee	
47	Subaccount.....	23,672
48	From Solid Waste Management Fund – Scrap Tire Subaccount.....	2,375
49	From Solid Waste Management Fund.....	10,948
50	From Metallic Minerals Waste Management Fund.....	57
51	From Natural Resources Protection Fund – Air Pollution Asbestos Fee	
52	Subaccount.....	1,473
53	From Petroleum Storage Tank Insurance Fund.....	4,569
54	From Underground Storage Tank Regulation Program Fund.....	610
55	From Natural Resources Protection Fund – Air Pollution Permit Fee	
56	Subaccount.....	18,589
57	From Parks Sales Tax Fund.....	71,463
58	From Soil and Water Sales Tax Fund.....	6,473
59	From Environmental Radiation Monitoring Fund.....	131

60	From Groundwater Protection Fund .....	899
61	From Water and Wastewater Loan Fund.....	3,874
62	From Energy Set-Aside Program Fund.....	1,104
63	From Hazardous Waste Fund.....	10,147
64	From Safe Drinking Water Fund .....	13,281
65	From Geologic Resources Fund.....	190
66	From Mined Land Reclamation Fund.....	667
67	From Energy Futures Fund .....	<u>123</u>
68	Total Cost Allocation HB 2013 Transfer.....	185,863
69	For Cost Allocation Information Technology Services Division Transfer,	
70	provided that five percent (5%) flexibility is allowed between	
71	funds	
72	From Missouri Air Emission Reduction Fund.....	156,776
73	From State Park Earnings Fund .....	201,934
74	From Historic Preservation Revolving Fund .....	12,934
75	From Natural Resources Protection Fund.....	27,002
76	From Natural Resources Protection Fund – Water Pollution Permit Fee	
77	Subaccount.....	772,424
78	From Solid Waste Management Fund – Scrap Tire Subaccount.....	77,139
79	From Solid Waste Management Fund .....	389,486
80	From Metallic Minerals Waste Management Fund .....	9,628
81	From Natural Resources Protection Fund – Air Pollution Asbestos Fee	
82	Subaccount.....	47,832
83	From Petroleum Storage Tank Insurance Fund .....	176,708
84	From Underground Storage Tank Regulation Program Fund.....	19,826
85	From Natural Resources Protection Fund – Air Pollution Permit Fee	
86	Subaccount.....	603,909
87	From Parks Sales Tax Fund .....	1,606,188
88	From Soil and Water Sales Tax Fund.....	444,821
89	From Water and Wastewater Loan Fund.....	125,877
90	From Environmental Radiation Monitoring Fund .....	4,264
91	From Energy Set-Aside Program Fund.....	83,855
92	From Hazardous Waste Fund.....	363,327
93	From Safe Drinking Water Fund .....	431,466
94	From Geologic Resources Fund.....	31,943
95	From Energy Futures Fund .....	<u>9,354</u>
96	Total Cost Allocation Information Technology Services Division Transfer.....	<u>5,596,693</u>
97	Total .....	\$15,011,320

1 Section 6.390. To the Department of Natural Resources  
 2 Funds are to be transferred out of the State Treasury to the OA  
 3 Information Technology - Federal and Other Fund for the  
 4 purpose of funding the consolidation of Information Technology  
 5 Services  
 6 From Federal Funds .....\$2,693,271

1 Section 6.395. To the Department of Natural Resources  
 2 For the State Environmental Improvement and Energy Resources  
 3 Authority  
 4 Personal Service.....\$531,480  
 5 Expense and Equipment..... 87,834,330  
 6 From Federal Funds .....88,365,810

7 For all costs incurred in the operation of the authority, including special  
 8 studies  
 9 Personal Service.....629,138  
 10 Expense and Equipment..... 601,095  
 11 From State Environmental Improvement Authority Fund..... 1,230,233  
 12 Total .....\$89,596,043

1 Section 6.400. To the Department of Natural Resources  
 2 For the Board of Trustees for the Petroleum Storage Tank Insurance  
 3 Fund  
 4 For the general administration and operation of the fund, provided that  
 5 five percent (5%) flexibility is allowed between personal service  
 6 and expense and equipment  
 7 Personal Service.....\$315,991  
 8 Expense and Equipment..... 2,095,476  
 9 From Petroleum Storage Tank Insurance Fund .....2,411,467

10 For investigating and paying claims obligations of the Petroleum Storage  
 11 Tank Insurance Fund  
 12 From Petroleum Storage Tank Insurance Fund .....20,000,000  
 13 For refunds of erroneously collected receipts  
 14 From Petroleum Storage Tank Insurance Fund ..... 70,000  
 15 Total .....\$22,481,467



1 Section 6.405. To the Department of Natural Resources  
 2 Funds are to be transferred out of the State Treasury to the State  
 3 Legal Expense Fund for payment of claims, premiums, and  
 4 expense as provided by Section 105.711 through 105.726, RSMo  
 5 From General Revenue Fund.....\$1

1 Section 6.600. To the Department of Conservation  
 2 For Habitat Management, provided that twenty-five percent (25%)  
 3 flexibility is allowed between personal service and expense and  
 4 equipment and twenty-five percent (25%) flexibility is allowed  
 5 between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625  
 6 Personal Service.....\$26,121,393  
 7 Expense and Equipment..... 20,040,909  
 8 From Conservation Commission Fund.....\$46,162,302

1 Section 6.605. To the Department of Conservation  
 2 For Fish and Wildlife Management, provided that twenty-five percent  
 3 (25%) flexibility is allowed between personal service and  
 4 expense and equipment and twenty-five percent (25%) flexibility  
 5 is allowed between Sections 6.600, 6.605, 6.610, 6.615, 6.620,  
 6 and 6.625  
 7 Personal Service.....\$32,840,136  
 8 Expense and Equipment..... 10,900,770  
 9 From Conservation Commission Fund.....\$43,740,906

1 Section 6.610. To the Department of Conservation  
 2 For Recreation Management, provided that twenty-five percent (25%)  
 3 flexibility is allowed between personal service and expense and  
 4 equipment and twenty-five percent (25%) flexibility is allowed  
 5 between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625  
 6 Personal Service.....\$11,680,731  
 7 Expense and Equipment..... 9,386,712  
 8 From Conservation Commission Fund.....\$21,067,443

1 Section 6.615. To the Department of Conservation  
 2 For Education and Communication, provided that twenty-five percent  
 3 (25%) flexibility is allowed between personal service and  
 4 expense and equipment and twenty-five percent (25%) flexibility

5 is allowed between Sections 6.600, 6.605, 6.610, 6.615, 6.620,  
 6 and 6.625

7	Personal Service.....	\$12,007,987
8	Expense and Equipment.....	<u>9,122,500</u>
9	From Conservation Commission Fund .....	\$21,130,487

1 Section 6.620. To the Department of Conservation  
 2 For Conservation Business Services, provided that twenty-five percent  
 3 (25%) flexibility is allowed between personal service and  
 4 expense and equipment and twenty-five percent (25%) flexibility  
 5 is allowed between Sections 6.600, 6.605, 6.610, 6.615, 6.620,  
 6 and 6.625

7	Personal Service.....	\$14,255,176
8	Annual salary adjustment in accordance with Section 105.005, 9 RSMo .....	6,985
10	Expense and Equipment.....	<u>47,905,897</u>
11	From Conservation Commission Fund .....	\$62,168,058

1 Section 6.625. To the Department of Conservation  
 2 For Staff Development and Benefits, provided that twenty-five percent  
 3 (25%) flexibility is allowed between personal service and  
 4 expense and equipment and twenty-five percent (25%) flexibility  
 5 is allowed between Sections 6.600, 6.605, 6.610, 6.615, 6.620,  
 6 and 6.625

7	Personal Service.....	\$15,522,675
8	Expense and Equipment.....	<u>2,660,465</u>
9	From Conservation Commission Fund .....	\$18,183,140

