

SECOND REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2006
102ND GENERAL ASSEMBLY

2006H.03C

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2024, and ending June 30, 2025.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period
5 beginning July 1, 2024, and ending June 30, 2025, as follows:

PART 1

1 Section 6.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1,
4 as well as all additional clarifications of purpose in Part 2 of this
5 act that make reference by section to said item or items in Part 1.
6 Any clarification of purpose in Part 2 shall state the section or
7 sections in Part 1 to which it attaches and shall, together with the
8 language of said section(s) in Part 1, form the complete statement
9 of purpose of the appropriation. As such, the provisions of Part
10 2 of this act shall not be severed from Part 1, and if any
11 clarification of purpose in Part 2 is for any reason held to be

12 invalid, such decision shall invalidate all of the appropriations in
 13 this act of which said clarification of purpose is a part. An
 14 appropriation may be comprised in whole or in part of a one-time
 15 amount, and such one-time amount shall be construed to be a
 16 component part of, and not in addition to, the stated appropriation
 17 amount. Any amount of an appropriation identified as “one-
 18 time” in this act shall not be considered an addition to any
 19 ongoing core appropriation(s) in future fiscal periods beyond
 20 June 30, 2025. Any amount identified as one-time may, however,
 21 be requested in any future fiscal period as a new decision item.

1	Section 6.005. To the Department of Agriculture	
2	For the Office of the Director, provided that three percent (3%) flexibility	
3	is allowed from this section to Section 6.135	
4	Expense and Equipment	
5	From General Revenue Fund (0101)	\$50,000
6	For the Office of the Director, provided that twenty-five percent (25%)	
7	flexibility is allowed between funds and no flexibility is allowed	
8	between personal services and expense and equipment	
9	Personal Service.....	338,045
10	Annual salary adjustment in accordance with Section 105.005,	
11	RSMo	742
12	Expense and Equipment.....	<u>3,159,985</u>
13	From Department of Agriculture Federal Fund (0133)	3,498,772
14	Expense and Equipment	
15	From Department of Agriculture Federal Stimulus Fund (2395)	200,000
16	Personal Service.....	796,359
17	Annual salary adjustment in accordance with Section 105.005,	
18	RSMo	1,749
19	Expense and Equipment.....	<u>122,858</u>
20	From Agriculture Protection Fund (0970)	920,966
21	Personal Service.....	31,370
22	Annual salary adjustment in accordance with Section 105.005,	
23	RSMo	271
24	Expense and Equipment.....	<u>2,721</u>
25	From Animal Care Reserve Fund (0295).....	34,362

26	Personal Service.....	30,983
27	Annual salary adjustment in accordance with Section 105.005,	
28	RSMo	122
29	Expense and Equipment.....	<u>2,727</u>
30	From Animal Health Laboratory Fee Fund (0292).....	33,832
31	Personal Service.....	91,036
32	Annual salary adjustment in accordance with Section 105.005,	
33	RSMo	453
34	Expense and Equipment.....	<u>5,964</u>
35	From Grain Inspection Fee Fund (0647)	97,453
36	Personal Service.....	23,999
37	Annual salary adjustment in accordance with Section 105.005,	
38	RSMo	87
39	Expense and Equipment.....	<u>1,714</u>
40	From Missouri Land Survey Fund (0668)	25,800
41	Personal Service.....	51,275
42	Annual salary adjustment in accordance with Section 105.005,	
43	RSMo	70
44	Expense and Equipment.....	<u>3,451</u>
45	From Missouri Wine and Grape Fund (0787).....	54,796
46	Personal Service.....	103,725
47	Annual salary adjustment in accordance with Section 105.005,	
48	RSMo	418
49	Expense and Equipment.....	<u>7,195</u>
50	From Petroleum Inspection Fund (0662).....	111,338
51	Personal Service.....	114,096
52	Annual salary adjustment in accordance with Section 105.005,	
53	RSMo	1,165
54	Expense and Equipment.....	<u>7,380</u>
55	From State Fair Fee Fund (0410).....	122,641
56	For the Missouri Food and Beverage Task Force	
57	Expense and Equipment	
58	From General Revenue Fund (0101)	3,000,000

59	For refunds of erroneous receipts due to errors in application for licenses,	
60	registrations, permits, certificates, subscriptions, or other fees	
61	From Agriculture Protection Fund (0970)	13,500
62	For the monitoring and regulation of foreign ownership of agricultural	
63	land	
64	Personal Service.....	168,031
65	Expense and Equipment.....	<u>19,290</u>
66	From General Revenue Fund (0101)	<u>187,321</u>
67	Total (Not to exceed 24.10 F.T.E.)	\$8,350,781

1	Section 6.010. To the Department of Agriculture	
2	Funds are to be transferred out of the State Treasury to the	
3	Veterinary Student Loan Payment Fund	
4	From Lottery Proceeds Fund (0291).....	\$360,000

1	Section 6.015. To the Department of Agriculture	
2	For large animal veterinary student loans in accordance with the	
3	provisions of Sections 340.375 to 340.396, RSMo	
4	From Veterinary Student Loan Payment Fund (0803)	\$420,000

1	Section 6.020. To the Department of Agriculture	
2	For the Agriculture Business Development Division, provided that three	
3	percent (3%) flexibility is allowed from this section to Section	
4	6.135	
5	Personal Service.....	\$147,112
6	Expense and Equipment (including \$18,395 one-time).....	<u>57,955</u>
7	From General Revenue Fund (0101)	205,067

8	For the Agriculture Business Development Division, provided that	
9	twenty-five percent (25%) flexibility is allowed between funds	
10	and no flexibility is allowed between personal service and	
11	expense and equipment	
12	Personal Service.....	78,655
13	Expense and Equipment.....	<u>423,886</u>
14	From Department of Agriculture Federal Fund (0133)	502,541

15	Personal Service.....	5,116
16	Expense and Equipment.....	<u>76,735</u>
17	From Agriculture Business Development Fund (0683).....	81,851
18	Personal Service.....	18,107
19	Expense and Equipment.....	<u>275,638</u>
20	From AgriMissouri Fund (0897)	293,745
21	Personal Service.....	1,504,890
22	Expense and Equipment.....	<u>429,505</u>
23	From Agriculture Protection Fund (0970).....	1,934,395
24	For the Governor's Conference on Agriculture	
25	From Agriculture Business Development Fund (0683).....	75,000
26	For urban and non-traditional agriculture	
27	From Agriculture Protection Fund (0970).....	25,000
28	For competitive grants to innovative projects that promote agriculture in	
29	urban/suburban communities	
30	From Agriculture Protection Fund (0970).....	50,000
31	For supporting farmers' markets and other economic development	
32	initiatives that work to reduce food insecurity in areas which have	
33	been designated an urbanized area by the United States Census	
34	Bureau	
35	From General Revenue Fund (0101)	500,000
36	For applying for a grant under the United States Department of	
37	Agriculture's Senior farmers' market nutrition program, and	
38	applying for a grant and submitting a state plan under that United	
39	States department's Women, Infants and Children farmers'	
40	market nutrition program, for the purpose of providing low-	
41	income seniors and pregnant and postpartum women, infants, and	
42	children under five years of age who are found to be at nutritional	
43	risk with vouchers or other approved and acceptable methods of	
44	payment including, but not limited to, electronic cards that may	
45	be used to purchase eligible foods at farmers' markets	

46	Personal Service.....	49,548
47	Expense and Equipment.....	<u>59,402</u>
48	From General Revenue Fund (0101)	108,950
49	Expense and Equipment	
50	From Department of Agriculture Federal Fund (0133)	235,070
51	For the Abattoir Program	
52	From General Revenue Fund (0101)	<u>1</u>
53	Total (Not to exceed 29.51 F.T.E.)	\$4,011,620

1 Section 6.025. To the Department of Agriculture

2 For the Agriculture Business Development Division

3 For the Missouri Grown Program

4 Personal Service.....\$47,047

5 Expense and Equipment.....218,782

6 From Agriculture Protection Fund (0970) (Not to exceed 0.97 F.T.E.)

\$265,829

1 Section 6.030. To the Department of Agriculture

2 For the Agriculture Business Development Division

3 For the Wine and Grape Program, provided that five percent (5%)

4 flexibility is allowed between personal service and expense and

5 equipment, and further provided that three percent (3%)

6 flexibility is allowed from this section to Section 6.135

7 Personal Service

8 From General Revenue Fund (0101)

\$10,517

9 Personal Service.....328,670

10 Expense and Equipment.....1,599,321

11 From Missouri Wine and Grape Fund (0787).....1,927,991

12 Total (Not to exceed 5.00 F.T.E.)

\$1,938,508

1 Section 6.035. To the Department of Agriculture

2 For the Agriculture Business Development Division

3 For the Agriculture and Small Business Development Authority,

4 provided that twenty-five percent (25%) flexibility is allowed

5 between funds and no flexibility is allowed between personal

6 service and expense and equipment

7	Personal Service.....	\$149,423
8	Expense and Equipment.....	<u>9,264</u>
9	From Single-Purpose Animal Facilities Loan Program Fund (0408).....	158,687
10	Personal Service.....	14,392
11	Expense and Equipment.....	<u>2,000</u>
12	From Livestock Feed and Crop Input Loan Program Fund (0978)	16,392
13	Expense and Equipment	
14	From Agricultural Product Utilization Grant Fund (0413).....	<u>100</u>
15	Total (Not to exceed 3.20 F.T.E.)	\$175,179
1	Section 6.040. To the Department of Agriculture	
2	Funds are to be transferred out of the State Treasury to the Single-	
3	Purpose Animal Facilities Loan Guarantee Fund, provided that	
4	one hundred percent (100%) flexibility is allowed between	
5	Sections 6.040, 6.050, and 6.060, and further provided that three	
6	percent (3%) flexibility is allowed from this section to Section	
7	6.135	
8	From General Revenue Fund (0101)	\$5,000
1	Section 6.045. To the Department of Agriculture	
2	For loan guarantees as provided in Sections 348.190 and 348.200, RSMo	
3	From Single-Purpose Animal Facilities Loan Guarantee Fund (0409)	\$201,046
1	Section 6.050. To the Department of Agriculture	
2	Funds are to be transferred out of the State Treasury to the	
3	Agricultural Product Utilization and Business Development Loan	
4	Guarantee Fund, provided that one hundred percent (100%)	
5	flexibility is allowed between Sections 6.040, 6.050, and 6.060,	
6	and further provided that three percent (3%) flexibility is allowed	
7	from this section to Section 6.135	
8	From General Revenue Fund (0101)	\$15,000
1	Section 6.055. To the Department of Agriculture	
2	For loan guarantees as provided in Sections 348.403, 348.408, and	
3	348.409, RSMo	
4	From Agricultural Product Utilization and Business Development Loan	
5	Guarantee Fund (0411)	\$624,501

1 Section 6.060. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the
3 Livestock Feed and Crop Input Loan Guarantee Fund, provided
4 that one hundred percent (100%) flexibility is allowed between
5 Sections 6.040, 6.050, and 6.060, and further provided that three
6 percent (3%) flexibility is allowed from this section to Section
7 6.135

8 From General Revenue Fund (0101)\$5,000

1 Section 6.065. To the Department of Agriculture

2 For loan guarantees for loans administered by the Missouri Agricultural
3 and Small Business Development Authority for the purpose of
4 financing the purchase of livestock feed used to produce livestock
5 and input used to produce crops for the feeding of livestock,
6 provided that the appropriation may not exceed \$2,000,000

7 From Livestock Feed and Crop Input Loan Guarantee Fund (0914).....\$50,000

1 Section 6.070. To the Department of Agriculture

2 For the Agriculture Business Development Division

3 For the Agriculture Development Program

4 Personal Service.....\$97,777

5 Expense and Equipment..... 41,744

6 From Agriculture Development Fund (0904).....139,521

7 For all monies in the Agriculture Development Fund for investments,
8 reinvestments, and for emergency agricultural relief and
9 rehabilitation as provided by law

10 From Agriculture Development Fund (0904)..... 100,000

11 Total (Not to exceed 1.60 F.T.E.).....\$239,521

1 Section 6.075. To the Department of Agriculture

2 For the Missouri Dairy Industry Revitalization Act

3 From Missouri Dairy Industry Revitalization Fund (0414).....\$25,000

1 Section 6.080. To the Department of Agriculture

2 For the Division of Animal Health, provided that five percent (5%)
3 flexibility is allowed between personal service and expense and
4 equipment, and further provided that three percent (3%)
5 flexibility is allowed from this section to Section 6.135

6	Personal Service (including 4.00 FTE one-time).....	\$3,844,948
7	Expense and Equipment.....	<u>875,546</u>
8	From General Revenue Fund (0101)	4,720,494
9	For the Division of Animal Health, provided that twenty-five percent	
10	(25%) flexibility is allowed between funds and further provided	
11	that five percent (5%) flexibility is allowed between personal	
12	service and expense and equipment	
13	Personal Service (including \$100,000 one-time).....	1,546,615
14	Expense and Equipment (including \$900,000 one-time).....	<u>1,598,014</u>
15	From Department of Agriculture Federal Fund (0133)	3,144,629
16	Personal Service.....	135,794
17	Expense and Equipment.....	<u>967,050</u>
18	From Animal Health Laboratory Fee Fund (0292).....	1,102,844
19	Personal Service.....	588,011
20	Expense and Equipment.....	<u>185,976</u>
21	From Animal Care Reserve Fund (0295).....	773,987
22	Personal Service	
23	From Livestock Brands Fund (0299).....	141
24	Personal Service (including \$330,860 one-time).....	330,860
25	Expense and Equipment (including \$693,086 one-time).....	<u>695,548</u>
26	From Agriculture Protection Fund (0970)	826,408
27	Expense and Equipment	
28	From Puppy Protection Trust Fund (0985).....	5,000
29	Expense and Equipment	
30	From Large Carnivore Fund (0988).....	10,000
31	To support local efforts to spay and neuter cats and dogs	
32	From Missouri Pet Spay/Neuter Fund (0747).....	50,000
33	From General Revenue Fund (0101) (one-time)	200,000
34	To support the Livestock Brands Program	
35	From Livestock Brands Fund (0299).....	30,698

36	For expenses incurred in regulating Missouri livestock markets	
37	From Livestock Sales and Markets Fees Fund (0581).....	30,690
38	For processing livestock market bankruptcy claims	
39	From Agriculture Bond Trustee Fund (0756).....	129,000
40	For contributions, gifts, and grants in support of relief efforts to reduce	
41	the suffering of abandoned animals	
42	From State Institutions Gift Trust Fund (0925).....	5,000
43	For black vulture mitigation	
44	From General Revenue Fund (0101)	1,660,000
45	Total (Not to exceed 95.47 F.T.E.).....	\$12,888,891

1 Section 6.085. To the Department of Agriculture

2 For the Division of Animal Health

3 For indemnity payments and for indemnifying producers and owners of

4 livestock and poultry for preventing the spread of disease during

5 emergencies declared by the State Veterinarian, subject to the

6 approval by the Department of Agriculture, of a state match rate

7 up to fifty percent (50%), provided that three percent (3%)

8 flexibility is allowed from this section to Section 6.135

9 From General Revenue Fund (0101)\$10,000

1 Section 6.090. To the Department of Agriculture

2 For the Division of Grain Inspection and Warehousing, provided that five

3 percent (5%) flexibility is allowed between personal service and

4 expense and equipment, and further provided that three percent

5 (3%) flexibility is allowed from this section to Section 6.135

6 Personal Service.....\$855,066

7 Expense and Equipment..... 86,033

8 From General Revenue Fund (0101)941,099

9 For the Division of Grain Inspection and Warehousing, provided that

10 twenty-five percent (25%) flexibility is allowed between funds,

11 and five percent (5%) flexibility is allowed between personal

12 service and expense and equipment

13 Personal Service.....45,653

14 Expense and Equipment..... 36,211

15 From Department of Agriculture Federal Fund (0133)81,864

16	Expense and Equipment	
17	From Agriculture Protection Fund (0970)	105,000
18	Personal Service	81,419
19	Expense and Equipment	<u>31,651</u>
20	From Commodity Council Merchandising Fund (0406)	113,070
21	Personal Service	3,120,870
22	Expense and Equipment	<u>633,676</u>
23	From Grain Inspection Fee Fund (0647)	<u>3,754,546</u>
24	Total (Not to exceed 93.00 F.T.E.)	\$4,995,579
1	Section 6.095. To the Department of Agriculture	
2	For the Division of Grain Inspection and Warehousing	
3	For the Missouri Aquaculture Council	
4	From Aquaculture Marketing Development Fund (0573)	\$7,000
5	For research, promotion, and market development of apples	
6	From Apple Merchandising Fund (0615)	7,000
7	For the Missouri Wine Marketing and Research Council	
8	From Missouri Wine Marketing and Research Development Fund	
9	(0855)	<u>60,000</u>
10	Total	\$74,000
1	Section 6.100. To the Department of Agriculture	
2	For the Division of Plant Industries, provided that twenty-five percent	
3	(25%) flexibility is allowed between funds in this section and five	
4	percent (5%) flexibility is allowed between personal service and	
5	expense and equipment	
6	Personal Service	\$1,318,186
7	Expense and Equipment	<u>1,280,789</u>
8	From Department of Agriculture Federal Fund (0133)	2,598,975
9	Personal Service	2,853,483
10	Expense and Equipment (including \$600,000 one-time)	<u>1,643,728</u>
11	From Agriculture Protection Fund (0970)	4,497,211
12	For the Invasive Pest Control Program, provided that fifty percent (50%)	
13	flexibility is allowed between funds in this section and five	

14	percent (5%) flexibility is allowed between personal service and	
15	expense and equipment	
16	Personal Service.....	39,922
17	Expense and Equipment.....	<u>71,388</u>
18	From Department of Agriculture Federal Fund (0133)	111,310
19	Personal Service.....	170,667
20	Expense and Equipment.....	<u>58,000</u>
21	From Agriculture Protection Fund (0970).....	228,667
22	For the Boll Weevil Eradication Program, provided that no flexibility is	
23	allowed between personal service and expense and equipment	
24	Personal Service.....	53,505
25	Expense and Equipment.....	<u>24,657</u>
26	From Boll Weevil Suppression and Eradication Fund (0823).....	<u>78,162</u>
27	Total (Not to exceed 76.81 F.T.E.).....	\$7,514,325
1	Section 6.105. To the Department of Agriculture	
2	For the Division of Weights, Measures and Consumer Protection,	
3	provided that five percent (5%) flexibility is allowed between	
4	personal service and expense and equipment, and further	
5	provided that three percent (3%) flexibility is allowed from this	
6	section to Section 6.135	
7	Personal Service.....	\$761,209
8	Expense and Equipment.....	<u>546,097</u>
9	From General Revenue Fund (0101)	1,307,306
10	For the Division of Weights, Measures and Consumer Protection,	
11	provided that twenty-five percent (25%) flexibility is allowed	
12	between funds, and five percent (5%) flexibility is allowed	
13	between personal service and expense and equipment	
14	Personal Service.....	48,480
15	Expense and Equipment.....	<u>50,000</u>
16	From Department of Agriculture Federal Fund (0133)	98,480
17	Personal Service.....	653,084
18	Expense and Equipment.....	<u>280,304</u>
19	From Agriculture Protection Fund (0970).....	933,388

20	Personal Service.....	2,065,034
21	Expense and Equipment.....	<u>1,169,817</u>
22	From Petroleum Inspection Fund (0662).....	<u>3,234,851</u>
23	Total (Not to exceed 69.11 F.T.E.).....	\$5,574,025

1 Section 6.110. To the Department of Agriculture

2 For the Missouri Land Survey Program, provided that twenty-five
 3 percent (25%) flexibility is allowed between funds and no
 4 flexibility is allowed between personal service and expense and
 5 equipment

6	Personal Service.....	\$921,320
7	Expense and Equipment.....	<u>246,830</u>
8	From Missouri Land Survey Fund (0668).....	1,168,150

9	Personal Service.....	230,605
10	Expense and Equipment.....	<u>80,000</u>
11	From Department of Agriculture Land Survey Revolving Services Fund 12 (0426).....	310,605

13 For surveying corners and for records restorations, provided that fifty
 14 percent (50%) flexibility is allowed between funds
 15 Expense and Equipment

16	From Department of Agriculture Federal Fund (0133).....	60,000
17	From Missouri Land Survey Fund (0668).....	<u>90,000</u>
18	Total (Not to exceed 14.68 F.T.E.).....	\$1,628,755

1 Section 6.115. To the Department of Agriculture

2 For the Missouri State Fair, provided that twenty-five percent (25%)
 3 flexibility is allowed between funds, and five percent (5%)
 4 flexibility is allowed between personal service and expense and
 5 equipment, and further provided that three percent (3%)
 6 flexibility is allowed from this section to Section 6.135

7	Personal Service	
8	From General Revenue Fund (0101).....	\$727,418

9	Personal Service.....	1,536,692
10	Expense and Equipment.....	<u>3,424,898</u>
11	From State Fair Fee Fund (0410).....	4,961,590

12	Personal Service	
13	From Agriculture Protection Fund (0970).....	666,941
14	Total (Not to exceed 61.38 F.T.E.).....	<u>\$6,355,949</u>

1	Section 6.120. To the Department of Agriculture	
2	For cash to start the Missouri State Fair	
3	Expense and Equipment	
4	From State Fair Fee Fund (0410).....	\$74,250
5	From State Fair Trust Fund (0951).....	<u>9,900</u>
6	Total	\$84,150

1	Section 6.125. To the Department of Agriculture	
2	For the Missouri State Fair	
3	For equipment replacement	
4	Expense and Equipment	
5	From General Revenue Fund (0101)	\$250,000
6	From State Fair Fee Fund (0410).....	<u>165,962</u>
7	Total	\$415,962

1	Section 6.130. To the Department of Agriculture	
2	For the State Milk Board, provided that five percent (5%) flexibility is	
3	allowed between personal service and expense and equipment,	
4	and further provided that three percent (3%) flexibility is allowed	
5	from this section to Section 6.135	
6	Personal Service.....	\$133,654
7	Expense and Equipment.....	<u>852</u>
8	From General Revenue Fund (0101)	134,506

9	For the State Milk Board, provided five percent (5%) flexibility is	
10	allowed between personal service and expense and equipment	
11	Personal Service.....	798,952
12	Expense and Equipment.....	<u>764,871</u>
13	From State Milk Inspection Fee Fund (0645).....	<u>1,563,823</u>
14	Total (Not to exceed 9.93 F.T.E.).....	\$1,698,329

1 Section 6.135. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the State

3 Legal Expense Fund for the payment of claims, premiums, and

4 expenses as provided by Section 105.711 through 105.726,

5 RSMo

6 From General Revenue Fund (0101)\$1

1 Section 6.200. To the Department of Natural Resources

2 For department operations, administration, and support, provided that
3 three percent (3%) flexibility is allowed from this section to
4 Section 6.405

5 Personal Service.....\$952,101

6 Annual salary adjustment in accordance with Section 105.005,
7 RSMo5,147

8 Expense and Equipment..... 62,340

9 From General Revenue Fund (0101)1,019,588

10 For department operations, administration, and support, provided that
11 five percent (5%) flexibility is allowed between funds and no
12 flexibility is allowed between personal service and expense and
13 equipment

14 Personal Service.....554,684

15 Expense and Equipment..... 106,434

16 From Department of Natural Resources Federal Fund (0140)661,118

17 Personal Service.....3,267,295

18 Expense and Equipment..... 507,850

19 From DNR Cost Allocation Fund (0500)3,775,145

20 Personal Service

21 From Department of Natural Resources Revolving Services Fund (0425)54,147

22 For Contractual Audits

23 From State Park Earnings Fund (0415)75,000

24 From Solid Waste Management Fund (0570).....78,000

25 From Soil and Water Sales Tax Fund (0614) 150,000

26 Total (Not to exceed 74.71 F.T.E.)\$5,812,998

1 Section 6.225. To the Department of Natural Resources

2 For the Division of Environmental Quality, provided that fifteen percent
3 (15%) flexibility is allowed between programs and/or regional
4 offices, and fifteen percent (15%) flexibility is allowed between
5 personal service and expense and equipment, and further
6 provided that three percent (3%) flexibility is allowed from this
7 section to Section 6.405

8	Personal Service (including \$169,296 one-time).....	\$9,537,944
9	Expense and Equipment (including \$157,165 one-time).....	<u>784,322</u>
10	From General Revenue Fund (0101)	10,322,266
11	For the Division of Environmental Quality, provided that twenty-five	
12	percent (25%) flexibility is allowed between funds and no	
13	flexibility is allowed between personal service and expense and	
14	equipment	
15	Personal Service.....	14,212,740
16	Expense and Equipment.....	<u>3,718,300</u>
17	From Department of Natural Resources Federal Fund (0140)	17,931,040
18	Personal Service.....	1,330,766
19	Expense and Equipment.....	<u>112,037</u>
20	From DNR Cost Allocation Fund (0500)	1,442,803
21	Personal Service.....	38,862
22	Expense and Equipment.....	<u>47,302</u>
23	From Environmental Radiation Monitoring Fund (0656)	86,164
24	Personal Service.....	2,268,802
25	Expense and Equipment.....	<u>238,715</u>
26	From Hazardous Waste Fund (0676).....	2,507,517
27	Personal Service.....	1,217,571
28	Expense and Equipment.....	<u>83,035</u>
29	From Missouri Air Emission Reduction Fund (0267)	1,300,606
30	Personal Service.....	133,653
31	Expense and Equipment.....	<u>37,836</u>
32	From Volkswagen Environmental Mitigation Trust Proceeds Fund	
33	(0268).....	171,489
34	Personal Service.....	337,064
35	Expense and Equipment.....	<u>48,983</u>
36	From Natural Resources Protection Fund (0555)	386,047
37	Personal Service.....	305,742
38	Expense and Equipment.....	<u>38,716</u>

39	From Natural Resources Protection Fund – Air Pollution Asbestos	
40	Fee Subaccount (0584)	344,458
41	Personal Service.....	3,773,075
42	Expense and Equipment.....	<u>566,680</u>
43	From Natural Resources Protection Fund – Air Pollution Permit	
44	Fee Subaccount (0594)	4,339,755
45	Personal Service.....	4,836,229
46	Expense and Equipment.....	<u>897,289</u>
47	From Natural Resources Protection Fund – Water Pollution Permit	
48	Fee Subaccount (0568)	5,733,518
49	Personal Service.....	2,509,653
50	Expense and Equipment.....	<u>936,524</u>
51	From Safe Drinking Water Fund (0679).....	3,446,177
52	Personal Service.....	2,533,311
53	Expense and Equipment.....	<u>329,112</u>
54	From Solid Waste Management Fund (0570).....	2,862,423
55	Personal Service.....	582,641
56	Expense and Equipment.....	<u>52,249</u>
57	From Solid Waste Management Fund – Scrap Tire Subaccount (0569)	634,890
58	Personal Service.....	345,210
59	Expense and Equipment.....	<u>27,002</u>
60	From Coal Combustion Residuals Subaccount (0551).....	372,212
61	Personal Service.....	130,432
62	Expense and Equipment.....	<u>41,166</u>
63	From Underground Storage Tank Regulation Program Fund (0586).....	171,598
64	Personal Service.....	1,044,516
65	Expense and Equipment.....	<u>90,908</u>
66	From Water and Wastewater Loan Fund (0649)	<u>1,135,424</u>
67	Total (Not to exceed 742.70 F.T.E.)	\$53,188,387

1 Section 6.230. To the Department of Natural Resources
 2 For environmental education and studies, demonstration projects, and
 3 technical assistance grants, provided that twenty-five percent
 4 (25%) flexibility is allowed between funds
 5 From Department of Natural Resources Federal Fund (0140)\$350,000
 6 From Natural Resources Protection Fund – Water Pollution Permit
 7 Fee Subaccount (0568) 350,000
 8 Total\$700,000

1 Section 6.235. To the Department of Natural Resources
 2 For water infrastructure grants and loans, provided that \$220,939,825 be
 3 used solely to encumber funds for future fiscal year expenditures,
 4 and provided that twenty-five percent (25%) flexibility is allowed
 5 between funds
 6 From General Revenue Fund (0101)\$9,251,461
 7 From Department of Natural Resources Federal Fund (0140)15,945,000
 8 From Water and Wastewater Loan Fund (0649)374,634,356
 9 From Water and Wastewater Loan Revolving Fund (0602).....290,650,579
 10 From Water Pollution Control (37E) Funds (0330).....20,000
 11 From Water Pollution Control (37G) Funds (0329)10,000
 12 From Stormwater Control (37H) Funds (0302)10,000
 13 From Storm Water Loan Revolving Fund (0754).....2,423,141
 14 From Rural Water and Sewer Loan Revolving Fund (0755).....1,500,000
 15 From Natural Resources Protection Fund – Water Pollution Permit Fee
 16 Subaccount (0568) 3,000,000
 17 Total\$697,444,537

1 Section 6.237. To the Department of Natural Resources
 2 For the planning, design, maintenance, construction, repair, or capital
 3 improvements for a sewer project located in a city with more than
 4 four thousand four hundred but fewer than four thousand nine
 5 hundred inhabitants and located in a county with more than sixty
 6 thousand but fewer than seventy thousand inhabitants
 7 From General Revenue Fund (0101) (one-time)\$970,821
 8 For water infrastructure improvements and projects located in a county
 9 with more than fifteen thousand seven hundred but fewer than
 10 seventeen thousand six hundred inhabitants and with a county

11	seat with more than three thousand six hundred but fewer than	
12	four thousand two hundred ten inhabitants	
13	From General Revenue Fund (0101) (one-time)	3,400,000
14	For drinking water infrastructure in a city with more than one thousand	
15	one hundred seventy but fewer than one thousand three hundred	
16	inhabitants and located in a county with more than sixty thousand	
17	but fewer than seventy thousand inhabitants	
18	From General Revenue Fund (0101) (one-time)	850,000
19	For distribution to a city with more than thirty-three thousand but fewer	
20	than thirty-six thousand five hundred inhabitants, for watershed	
21	and stormwater management and erosion mediation	
22	From General Revenue Fund (0101) (one-time)	350,000
23	For a water infrastructure project located in city with more than one	
24	thousand one hundred seventy but fewer than one thousand three	
25	hundred inhabitants and that is the county seat of a county with	
26	more than seven thousand but fewer than eight thousand	
27	inhabitants	
28	From General Revenue Fund (0101) (one-time)	50,000
29	For a flood protection improvement project located in city with more	
30	than seven hundred sixty but fewer than eight hundred fifty-five	
31	inhabitants and located in a county with more than seven	
32	thousand but fewer than eight thousand inhabitants and with a	
33	county seat with fewer than four hundred eighty inhabitants	
34	From General Revenue Fund (0101) (one-time)	800,000
35	Total	\$6,420,821

1	Section 6.240. To the Department of Natural Resources	
2	For grants and contracts to study or reduce water pollution, improve	
3	ground water and/or surface water quality, provided that	
4	\$9,000,000 be used solely to encumber funds for future fiscal	
5	year expenditures, and provided that twenty-five percent (25%)	
6	flexibility is allowed between funds	
7	From Department of Natural Resources Federal Fund (0140)	\$17,497,460
8	From Natural Resources Protection Fund – Water Pollution Permit Fee	
9	Subaccount (0568)	3,300,000

10	For drinking water sampling, analysis, and public drinking water quality	
11	and treatment studies	
12	From Safe Drinking Water Fund (0679).....	<u>599,852</u>
13	Total	\$21,397,312
1	Section 6.245. To the Department of Natural Resources	
2	For closure of concentrated animal feeding operations	
3	From Concentrated Animal Feeding Operation Indemnity Fund (0834)	\$60,000
1	Section 6.250. To the Department of Natural Resources	
2	For grants and contracts for air pollution control activities, provided that	
3	twenty-five percent (25%) flexibility is allowed between funds	
4	From Department of Natural Resources Federal Fund (0140)	\$3,686,494
5	From Natural Resources Protection Fund – Air Pollution Permit Fee	
6	Subaccount (0594)	100,000
7	For grants and contracts for air pollution control activities in accordance	
8	with the department’s beneficiary mitigation plan dated August	
9	6, 2018	
10	From Volkswagen Environmental Mitigation Trust Proceeds Fund	
11	(0268).....	<u>13,500,000</u>
12	Total	\$17,286,494
1	Section 6.255. To the Department of Natural Resources	
2	Funds are to be transferred out of the State Treasury to the	
3	Hazardous Waste Fund	
4	From General Revenue Fund (0101) (including \$958,632 one-time)	\$1,619,038
1	Section 6.260. To the Department of Natural Resources	
2	Funds are to be transferred out of the State Treasury to the	
3	Radioactive Waste Investigation Fund	
4	From Hazardous Waste Fund (0676).....	\$150,000
1	Section 6.265. To the Department of Natural Resources	
2	For the cleanup of hazardous waste or substances	
3	From Department of Natural Resources Federal Fund (0140)	\$2,600,000
4	From Hazardous Waste Fund (0676).....	5,665,613
5	From Radioactive Waste Investigation Fund (0560)	<u>150,000</u>
6	Total	\$8,415,613

1 Section 6.270. To the Department of Natural Resources
 2 For implementation provisions of the Solid Waste Management Law in
 3 accordance with Sections 260.250 through 260.345, RSMo
 4 From Solid Waste Management Fund (0570).....\$7,498,820
 5 From Solid Waste Management Fund - Scrap Tire Subaccount (0569).....2,000,000
 6 For grants to Solid Waste Management Districts for funding community-
 7 based reduce, reuse, and recycle grants
 8 From Solid Waste Management Fund (0570)..... 5,000,000
 9 Total\$14,498,820

1 Section 6.275. To the Department of Natural Resources
 2 For expenditures of forfeited financial assurance instruments to ensure
 3 proper closure and post closure of solid waste landfills, with
 4 general revenue expenditures not to exceed collections pursuant
 5 to Section 260.228, RSMo
 6 Personal Service.....\$23,576
 7 Expense and Equipment..... 428,984
 8 From General Revenue Fund (0101)452,560

9 For expenditures of forfeited financial assurance instruments to ensure
 10 proper closure and post closure of solid waste landfills, provided
 11 that ten percent (10%) flexibility is allowed between personal
 12 service and expense and equipment
 13 Personal Service.....1,426
 14 Expense and Equipment..... 423,973
 15 From Post Closure Fund (0198)..... 425,399
 16 Total\$877,959

1 Section 6.280. To the Department of Natural Resources
 2 For environmental emergency response
 3 From Hazardous Waste Fund (0676).....\$300,000

1 Section 6.285. To the Department of Natural Resources
 2 For petroleum related activities and environmental emergency response
 3 Personal Service.....\$1,285,470
 4 Expense and Equipment..... 84,673
 5 From Petroleum Storage Tank Insurance Fund (0585) (Not to exceed
 6 21.20 F.T.E.)\$1,370,143

1	Section 6.290. To the Department of Natural Resources	
2	For the Missouri Geological Survey, provided that three percent (3%)	
3	flexibility is allowed from this section to Section 6.405	
4	Personal Service.....	\$3,445,318
5	Expense and Equipment.....	<u>1,545,194</u>
6	From General Revenue Fund (0101)	4,990,512
7	For a statewide dam inspector performing inspections of non-agricultural	
8	dams	
9	Personal Service.....	80,260
10	Expense and Equipment.....	<u>7,477</u>
11	From General Revenue Fund (0101)	87,737
12	For the Missouri Geological Survey, provided that twenty-five percent	
13	(25%) flexibility is allowed between funds and no flexibility is	
14	allowed between personal service and expense and equipment	
15	Personal Service.....	2,115,808
16	Expense and Equipment (including \$26,225 one-time).....	<u>535,815</u>
17	From Department of Natural Resources Federal Fund (0140)	2,651,623
18	Personal Service	
19	From Department of Natural Resources Revolving Services Fund (0425)	21,833
20	Personal Service.....	724,617
21	Expense and Equipment.....	<u>97,497</u>
22	From Groundwater Protection Fund (0660)	822,114
23	Personal Service.....	16,658
24	Expense and Equipment.....	<u>5,072</u>
25	From Natural Resources Protection Fund – Water Pollution Permit Fee	
26	Subaccount (0568)	21,730
27	Personal Service.....	216,537
28	Expense and Equipment.....	<u>9,480</u>
29	From Solid Waste Management Fund (0570).....	226,017
30	Personal Service.....	177,326
31	Expense and Equipment.....	<u>31,010</u>
32	From Hazardous Waste Fund (0676).....	208,336

33	Personal Service.....	17,908
34	Expense and Equipment.....	<u>4,105</u>
35	From DNR Cost Allocation Fund (0500)	22,013
36	Personal Service.....	132,293
37	Expense and Equipment.....	<u>18,270</u>
38	From Geologic Resources Fund (0801).....	150,563
39	Personal Service.....	41,027
40	Expense and Equipment.....	<u>13,761</u>
41	From Metallic Minerals Waste Management Fund (0575).....	54,788
42	Personal Service.....	555,067
43	Expense and Equipment.....	<u>202,079</u>
44	From Mined Land Reclamation Fund (0906).....	757,146
45	Expense and Equipment	
46	From Abandoned Mine Reclamation Fund (0697).....	13
47	Personal Service.....	9,404
48	Expense and Equipment.....	<u>7,625</u>
49	From Oil and Gas Remedial Fund (0699)	17,029
50	Personal Service.....	113,130
51	Expense and Equipment.....	<u>12,006</u>
52	From Oil and Gas Resources Fund (0543)	125,136
53	Personal Service.....	71,144
54	Expense and Equipment.....	<u>5,401</u>
55	From Coal Combustion Residuals Subaccount (0551).....	76,545
56	Personal Service.....	12,894
57	Expense and Equipment.....	<u>2,000</u>
58	From Natural Resources Protection Fund (0555).....	14,894
59	Personal Service	111,772
60	Expense and Equipment.....	<u>3,902</u>
61	From Multipurpose Water Resource Program Fund (0815).....	115,674
62	Personal Service	1,488,145
63	Expense and Equipment (including \$73,214 one-time).....	<u>332,554</u>

64 From Soil and Water Sales Tax Fund (0614) 1,820,699
 65 Total (Not to exceed 140.58 F.T.E.) \$12,184,402

1 Section 6.295. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury to the Mined
 3 Land Reclamation Fund, provided that three percent (3%)
 4 flexibility is allowed from this section to Section 6.405

5 From General Revenue Fund (0101) \$200,000

1 Section 6.300. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury to the
 3 Multipurpose Water Resource Program Fund, provided that three
 4 percent (3%) flexibility is allowed from this section to Section
 5 6.405

6 From General Revenue Fund (0101) \$31,937,310

7 For the Multipurpose Water Resource Program

8 From Multipurpose Water Resource Program Fund (0815) 48,187,310

9 For a drought response plan, water supply availability studies, watershed
 10 feasibility studies and related efforts to protect Missouri’s water
 11 supply interests

12 From General Revenue Fund (0101) (including \$5,000,000 one-time) 5,924,920

13 Total \$86,049,540

1 Section 6.305. To the Department of Natural Resources

2 For bond forfeiture funds for the reclamation of mined land

3 From Mined Land Reclamation Fund (0906) \$350,000

4 For the reclamation of abandoned mined lands

5 From Department of Natural Resources Federal Fund (0140) 9,232,500

6 For contracts for hydrologic studies to assist small coal operators to meet
 7 permit requirements

8 From Department of Natural Resources Federal Fund (0140) 1,000

9 Total \$9,583,500

1 Section 6.310. To the Department of Natural Resources

2 For expense and equipment in accordance with the provisions of Section
 3 259.190, RSMo

4 From Oil and Gas Remedial Fund (0699)\$150,000

5 For abandoned oil and gas well inventory and plugging

6 From Department of Natural Resources Federal Fund (0140) 11,820,949

7 Total\$11,970,949

1 Section 6.315. To the Department of Natural Resources

2 For the Missouri Geological Survey

3 For demonstration projects and technical assistance related to soil and

4 water conservation

5 From Department of Natural Resources Federal Fund (0140)\$1,000,000

6 For a program to improve water quality practices

7 From Department of Natural Resources Federal Fund (0140)514,772

8 For grants to local soil and water conservation districts

9 From Soil and Water Sales Tax Fund (0614)19,680,570

10 For soil and water conservation cost-share grants

11 From Soil and Water Sales Tax Fund (0614)50,000,000

12 For a conservation monitoring program

13 From Soil and Water Sales Tax Fund (0614)400,000

14 For grants to colleges and universities for research projects on soil

15 erosion and conservation

16 From Soil and Water Sales Tax Fund (0614) 400,000

17 Total\$71,995,342

1 Section 6.320. To the Department of Natural Resources

2 Funds to be transferred out of the State Treasury to the Missouri

3 Water Development Fund, provided that three percent (3%)

4 flexibility is allowed from this section to Section 6.405

5 From General Revenue Fund (0101)\$600,000

1 Section 6.325. To the Department of Natural Resources

2 For interest, operations, and maintenance in accordance with the

3 Clarence Cannon Water Contract

4 From Missouri Water Development Fund (0174)\$600,000

1 Section 6.330. To the Department of Natural Resources
2 For the Division of Energy, provided that fifty percent (50%) flexibility
3 is allowed between funds and no flexibility is allowed between
4 personal service and expense and equipment
5 Personal Service

6	From General Revenue Fund (0101)	\$217,434
7	Personal Service.....	1,756,768
8	Expense and Equipment.....	<u>795,469</u>
9	From Department of Natural Resources Federal Fund (0140)	2,552,237
10	Personal Service.....	878,292
11	Expense and Equipment.....	<u>150,368</u>
12	From Energy Set-Aside Program Fund (0667).....	1,028,660
13	Personal Service.....	71,207
14	Expense and Equipment.....	<u>4,215</u>
15	From DNR Cost Allocation Fund (0500)	75,422
16	Personal Service.....	95,432
17	Expense and Equipment.....	<u>20,000</u>
18	From Energy Futures Fund (0935)	<u>115,432</u>
19	Total (Not to exceed 38.00 F.T.E.)	\$3,989,185

1 Section 6.335. To the Department of Natural Resources
2 Funds are to be transferred out of the State Treasury to the
3 General Revenue Fund

4	From Utility Revolving Fund (0874).....	\$12,300,000
---	---	--------------

1 Section 6.340. To the Department of Natural Resources
2 For the promotion of energy, renewable energy, and energy efficiency,
3 provided that \$18,000,000 be used solely to encumber funds for
4 future fiscal year expenditures, and provided that twenty-five
5 percent (25%) flexibility is allowed between funds and no
6 flexibility is allowed between personal service and expense and
7 equipment

8	From Department of Natural Resources Federal Fund (0140)	\$92,754,073
9	From Energy Set-Aside Program Fund (0667).....	22,000,000
10	From Energy Futures Fund (0935)	6,000,000
11	From Utilicare Stabilization Fund (0134).....	100

12	For the Low-Income Weatherization Assistance Program	
13	From Department of Natural Resources Federal Fund (0140)	9,948,293
14	From Department of Natural Resources Federal Stimulus – 2021 Fund	
15	(2449).....	<u>10,384,342</u>
16	Total	\$141,086,808

1	Section 6.345. To the Department of Natural Resources	
2	For the Wood Energy Tax Credit Program	
3	For the redemption of authorized tax credits applied for between January	
4	1, 2024 and June 30, 2024, under Sections 135.300 through	
5	135.311, RSMo, provided that three percent (3%) flexibility is	
6	allowed from this section to Section 6.405	
7	From General Revenue Fund (0101)	\$3,000,000

1	Section 6.350. To the Department of Natural Resources	
2	For Missouri State Parks	
3	For State Parks operations, provided that five percent (5%) flexibility is	
4	allowed between funds and no flexibility is allowed between	
5	personal service and expense and equipment	
6	Personal Service	
7	From General Revenue Fund (0101)	\$183,794

8	Personal Service.....	139,158
9	Expense and Equipment.....	<u>31,718</u>
10	From Department of Natural Resources Federal Fund (0140)	170,876

11		
12	Personal Service.....	1,709,666
13	Expense and Equipment.....	<u>3,337,807</u>
14	From State Park Earnings Fund (0415)	5,047,473

15	Personal Service.....	1,052,792
16	Expense and Equipment.....	<u>68,159</u>
17	From DNR Cost Allocation Fund (0500)	1,120,951

18	Personal Service.....	27,746,810
19	Expense and Equipment (including \$350,000 one-time).....	<u>11,824,806</u>
20	From Parks Sales Tax Fund (0613)	39,571,616

21	Personal Service.....	240,480
22	Expense and Equipment.....	<u>798,977</u>
23	From Rock Island Trail State Park Endowment Fund (0908)	1,039,457
24	Personal Service.....	78,073
25	Expense and Equipment.....	<u>75,000</u>
26	From Doctor Edmund A. Babler Memorial State Park Fund (0911).....	153,073
27	Expense and Equipment	
28	From Meramec-Onondaga State Parks Fund (0698)	65,000
29	For State Park Operations	
30	Expense and Equipment	
31	From Department of Natural Resources Federal Stimulus – 2021 Fund	
32	(2449).....	158,622
33	For state park support activities and grants and/or loans for recreational	
34	purposes, provided that \$27,400,000 be used solely to encumber	
35	funds for future fiscal year expenditures	
36	From Department of Natural Resources Federal Fund (0140)	35,650,000
37	Levy District Payments.....	15,000
38	Payment in Lieu of Taxes	20,000
39	Bruce R. Watkins Center Expense and Equipment	<u>100,000</u>
40	From Parks Sales Tax Fund (0613)	135,000
41	Bruce R. Watkins Center Planning	
42	Expense and Equipment	
43	From General Revenue Fund (0101)	150,000
44	Parks Concession Personal Service	79,346
45	Parks Concession Expense and Equipment	199,350
46	Gifts to Parks Expense and Equipment.....	750,000
47	Parks Resale Expense and Equipment	1,000,000
48	State Park Grants Expense and Equipment.....	<u>450,000</u>
49	From State Park Earnings Fund (0415)	<u>2,478,696</u>
50	Total (Not to exceed 667.21 F.T.E.).....	\$85,924,558
1	Section 6.351. To the Department of Natural Resources	
2	For a 6.8% salary increase for uniform park rangers	
3	From Parks Sales Tax Fund (0613)	\$180,063

1 Section 6.352. To the Department of Natural Resources
 2 For the construction of a dump station located in Van Meter State Park
 3 From Parks Sales Tax Fund (0613) (one-time).....\$500,000
 4 For the construction of a public restroom located in Roaring River State
 5 Park
 6 From Parks Sales Tax Fund (0613) (one-time)..... 125,000
 7 Total\$625,000

1 Section 6.355. To the Department of Natural Resources
 2 For Historic Preservation Operations, provided that twenty-five percent
 3 (25%) flexibility is allowed between funds and no flexibility is
 4 allowed between personal service and expense and equipment
 5 Personal Service
 6 From General Revenue Fund (0101)\$56,523
 7 Personal Service.....464,139
 8 Expense and Equipment..... 50,169
 9 From Department of Natural Resources Federal Fund (0140)514,308
 10 Personal Service.....259,615
 11 Expense and Equipment..... 31,385
 12 From Historic Preservation Revolving Fund (0430)291,000
 13 Personal Service.....131,781
 14 Expense and Equipment..... 10,877
 15 From Economic Development Advancement Fund (0783)142,658
 16 For historic preservation grants and contracts, provided that twenty-five
 17 percent (25%) flexibility is allowed between funds
 18 From Department of Natural Resources Federal Fund (0140)600,000
 19 From Historic Preservation Revolving Fund (0430) 1,841,667
 20 Total (Not to exceed 17.25 F.T.E.)\$3,446,156

1 Section 6.360. To the Department of Natural Resources
 2 Funds are to be transferred out of the State Treasury to the
 3 Historic Preservation Revolving Fund, provided that three
 4 percent (3%) flexibility is allowed from this section to Section
 5 6.405
 6 From General Revenue Fund (0101)\$1,882,117

1 Section 6.365. To the Department of Natural Resources
 2 For expenditures of payments received for damages to the state’s natural
 3 resources, provided that twenty-five percent (25%) flexibility is
 4 allowed between funds
 5 Expense and Equipment

6 From Natural Resources Protection Fund (0555)	\$4,300,000
7 From Natural Resources Protection Fund – Water Pollution Permit Fee	
8 Subaccount (0568)	<u>100,000</u>
9 Total	\$4,400,000

1 Section 6.370. To the Department of Natural Resources
 2 Expense and Equipment

3 From Department of Natural Resources Revolving Services Fund (0425)	\$3,021,835
---	-------------

1 Section 6.375. To the Department of Natural Resources
 2 For refunds, provided that seventy-five percent (75%) flexibility is
 3 allowed between funds

4 From Department of Natural Resources Federal Fund (0140)	\$9,445
5 From Missouri Air Emission Reduction Fund (0267)	16,038
6 From State Park Earnings Fund (0415)	84,946
7 From Department of Natural Resources Revolving Services Fund (0425)	1,419
8 From Historic Preservation Revolving Fund (0430)	165
9 From DNR Cost Allocation Fund (0500)	3,478
10 From Oil and Gas Resources Fund (0543)	100
11 From Natural Resources Protection Fund – Water Pollution Permit Fee	
12 Subaccount (0568)	46,982
13 From Solid Waste Management Fund – Scrap Tire Subaccount (0569)	1,165
14 From Solid Waste Management Fund (0570).....	1,165
15 From Metallic Minerals Waste Management Fund (0575).....	165
16 From Natural Resources Protection Fund – Air Pollution Asbestos Fee	
17 Subaccount (0584)	9,930
18 From Underground Storage Tank Regulation Program Fund (0586).....	4,965
19 From Natural Resources Protection Fund – Air Pollution Permit Fee	
20 Subaccount (0594)	62,082
21 From Water and Wastewater Loan Revolving Fund (0602).....	10,498
22 From Parks Sales Tax Fund (0613)	25,723
23 From Soil and Water Sales Tax Fund (0614)	329
24 From Water and Wastewater Loan Fund (0649)	165
25 From Environmental Radiation Monitoring Fund (0656)	250

26	From Groundwater Protection Fund (0660)	3,165
27	From Energy Set-Aside Program Fund (0667).....	2,204
28	From Hazardous Waste Fund (0676).....	59,688
29	From Safe Drinking Water Fund (0679).....	14,726
30	From Abandoned Mine Reclamation Fund (0697).....	165
31	From Oil and Gas Remedial Fund (0699)	650
32	From Storm Water Loan Revolving Fund (0754).....	200
33	From Rural Water and Sewer Loan Revolving Fund (0755).....	165
34	From Geologic Resources Fund (0801).....	4,400
35	From Confederate Memorial Park Fund (0812)	165
36	From Concentrated Animal Feeding Operation Indemnity Fund (0834)	450
37	From Mined Land Reclamation Fund (0906).....	10,095
38	From Doctor Edmund A. Babler Memorial State Park Fund (0911).....	417
39	From Energy Futures Fund (0935)	<u>4,500</u>
40	Total	\$380,000

1 Section 6.380. To the Department of Natural Resources

2 For sales tax on retail sales, provided that seventy-five percent (75%)
 3 flexibility is allowed between funds

4	From State Park Earnings Fund (0415)	\$30,000
5	From Department of Natural Resources Revolving Services Fund (0425)	<u>1,000</u>
6	Total	\$31,000

1 Section 6.385. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury, to the DNR
 3 Cost Allocation Fund for real property leases, related services,
 4 utilities, systems furniture, structural modifications, capital
 5 improvements and related expenses, and for the purpose of
 6 funding the consolidation of Information Technology Services,
 7 provided that five percent (5%) flexibility is allowed between
 8 DNR Cost Allocation transfer, Cost Allocation HB 13 transfer,
 9 and Cost Allocation Information Technology Services Division
 10 transfer

11 For Cost Allocation Transfer, provided that five percent (5%) flexibility
 12 is allowed between funds

13	From Missouri Air Emission Reduction Fund (0267).....	\$227,832
14	From State Park Earnings Fund (0415)	440,972
15	From Historic Preservation Revolving Fund (0430)	28,244

16	From Natural Resources Protection Fund (0555)	39,239
17	From Natural Resources Protection Fund – Water Pollution Permit Fee	
18	Subaccount (0568)	1,118,952
19	From Solid Waste Management Fund – Scrap Tire Subaccount (0569)	112,101
20	From Solid Waste Management Fund (0570).....	530,675
21	From Metallic Minerals Waste Management Fund (0575).....	5,881
22	From Natural Resources Protection Fund – Air Pollution Asbestos Fee	
23	Subaccount (0584)	69,511
24	From Petroleum Storage Tank Insurance Fund (0585).....	226,762
25	From Underground Storage Tank Regulation Program Fund (0586).....	28,811
26	From Natural Resources Protection Fund – Air Pollution Permit Fee	
27	Subaccount (0594)	877,616
28	From Parks Sales Tax Fund (0613)	3,507,489
29	From Soil and Water Sales Tax Fund (0614)	305,625
30	From Water and Wastewater Loan Fund (0649)	182,928
31	From Environmental Radiation Monitoring Fund (0656)	6,196
32	From Groundwater Protection Fund (0660)	92,362
33	From Energy Set-Aside Program Fund (0667).....	197,559
34	From Hazardous Waste Fund (0676).....	492,887
35	From Safe Drinking Water Fund (0679).....	627,017
36	From Geologic Resources Fund (0801).....	19,515
37	From Mined Land Reclamation Fund (0906)	68,552
38	From Energy Futures Fund (0935)	<u>22,038</u>
39	Total DNR Cost Allocation Transfer.....	9,228,764
40	For Cost Allocation HB 13 Transfer, provided that twenty-five percent	
41	(25%) flexibility is allowed between funds	
42	From Missouri Air Emission Reduction Fund (0267)	4,828
43	From State Park Earnings Fund (0415)	8,983
44	From Historic Preservation Revolving Fund (0430)	575
45	From Natural Resources Protection Fund (0555).....	832
46	From Natural Resources Protection Fund – Water Pollution Permit Fee	
47	Subaccount (0568)	23,672
48	From Solid Waste Management Fund – Scrap Tire Subaccount (0569)	2,375
49	From Solid Waste Management Fund (0570).....	10,948
50	From Metallic Minerals Waste Management Fund (0575).....	57
51	From Natural Resources Protection Fund – Air Pollution Asbestos Fee	
52	Subaccount (0584)	1,473
53	From Petroleum Storage Tank Insurance Fund (0585).....	4,569

54	From Underground Storage Tank Regulation Program Fund (0586).....	610
55	From Natural Resources Protection Fund – Air Pollution Permit Fee	
56	Subaccount (0594)	18,589
57	From Parks Sales Tax Fund (0613)	71,463
58	From Soil and Water Sales Tax Fund (0614)	6,473
59	From Environmental Radiation Monitoring Fund (0656)	131
60	From Groundwater Protection Fund (0660)	899
61	From Water and Wastewater Loan Fund (0649)	3,874
62	From Energy Set-Aside Program Fund (0667).....	1,104
63	From Hazardous Waste Fund (0676).....	10,147
64	From Safe Drinking Water Fund (0679).....	13,281
65	From Geologic Resources Fund (0801).....	190
66	From Mined Land Reclamation Fund (0906).....	667
67	From Energy Futures Fund (0935)	123
68	Total Cost Allocation HB 2013 Transfer.....	185,863
69	For Cost Allocation Information Technology Services Division Transfer,	
70	provided that five percent (5%) flexibility is allowed between	
71	funds	
72	From Missouri Air Emission Reduction Fund (0267)	156,776
73	From State Park Earnings Fund (0415)	201,934
74	From Historic Preservation Revolving Fund (0430)	12,934
75	From Natural Resources Protection Fund (0555).....	27,002
76	From Natural Resources Protection Fund – Water Pollution Permit Fee	
77	Subaccount (0568)	772,424
78	From Solid Waste Management Fund – Scrap Tire Subaccount (0569)	77,139
79	From Solid Waste Management Fund (0570).....	389,486
80	From Metallic Minerals Waste Management Fund (0575).....	9,628
81	From Natural Resources Protection Fund – Air Pollution Asbestos Fee	
82	Subaccount (0584)	47,832
83	From Petroleum Storage Tank Insurance Fund (0585).....	176,708
84	From Underground Storage Tank Regulation Program Fund (0586).....	19,826
85	From Natural Resources Protection Fund – Air Pollution Permit Fee	
86	Subaccount (0594)	603,909
87	From Parks Sales Tax Fund (0613)	1,606,188
88	From Soil and Water Sales Tax Fund (0614)	444,821
89	From Water and Wastewater Loan Fund (0649)	125,877
90	From Environmental Radiation Monitoring Fund (0656)	4,264
91	From Energy Set-Aside Program Fund (0667).....	83,855

92	From Hazardous Waste Fund (0676).....	363,327
93	From Safe Drinking Water Fund (0679).....	431,466
94	From Geologic Resources Fund (0801).....	31,943
95	From Energy Futures Fund (0935)	<u>9,354</u>
96	Total Cost Allocation Information Technology Services Division	
97	Transfer	<u>5,596,693</u>
98	Total	\$15,011,320

1 Section 6.390. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury to the OA
3 Information Technology - Federal and Other Fund for the
4 purpose of funding the consolidation of Information Technology
5 Services

6 From Department of Natural Resources Federal Fund (0140)\$2,693,271

1 Section 6.395. To the Department of Natural Resources

2 For all costs incurred in the operation of the authority, including special
3 studies

4 Personal Service.....629,138

5 Expense and Equipment.....601,095

6 From State Environmental Improvement Authority Fund (0654) (Not to
7 exceed 8.00 F.T.E.)\$1,230,233

1 Section 6.400. To the Department of Natural Resources

2 For the Board of Trustees for the Petroleum Storage Tank Insurance
3 Fund

4 For the general administration and operation of the fund, provided that
5 five percent (5%) flexibility is allowed between personal service
6 and expense and equipment

7 Personal Service.....\$315,991

8 Expense and Equipment.....2,095,476

9 From Petroleum Storage Tank Insurance Fund (0585).....2,411,467

10 For investigating and paying claims obligations of the Petroleum Storage
11 Tank Insurance Fund

12 From Petroleum Storage Tank Insurance Fund (0585).....20,000,000

13 For refunds of erroneously collected receipts

14 From Petroleum Storage Tank Insurance Fund (0585).....70,000

15 Total (Not to exceed 4.00 F.T.E.)\$22,481,467

1 Section 6.405. To the Department of Natural Resources
 2 Funds are to be transferred out of the State Treasury to the State
 3 Legal Expense Fund for payment of claims, premiums, and
 4 expense as provided by Section 105.711 through 105.726, RSMo
 5 From General Revenue Fund (0101)\$1

1 Section 6.600. To the Department of Conservation
 2 For Habitat Management, provided that twenty-five percent (25%)
 3 flexibility is allowed between personal service and expense and
 4 equipment and twenty-five percent (25%) flexibility is allowed
 5 between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625
 6 Personal Service.....\$26,121,393
 7 Expense and Equipment..... 20,040,909
 8 From Conservation Commission Fund (0609) (Not to exceed 543.68
 9 F.T.E.).....\$46,162,302

1 Section 6.605. To the Department of Conservation
 2 For Fish and Wildlife Management, provided that twenty-five percent
 3 (25%) flexibility is allowed between personal service and
 4 expense and equipment and twenty-five percent (25%) flexibility
 5 is allowed between Sections 6.600, 6.605, 6.610, 6.615, 6.620,
 6 and 6.625
 7 Personal Service.....\$32,840,136
 8 Expense and Equipment..... 10,900,770
 9 From Conservation Commission Fund (0609) (Not to exceed 570.28
 10 F.T.E.).....\$43,740,906

1 Section 6.610. To the Department of Conservation
 2 For Recreation Management, provided that twenty-five percent (25%)
 3 flexibility is allowed between personal service and expense and
 4 equipment and twenty-five percent (25%) flexibility is allowed
 5 between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625
 6 Personal Service.....\$11,680,731
 7 Expense and Equipment..... 9,386,712
 8 From Conservation Commission Fund (0609) (Not to exceed 215.22
 9 F.T.E.).....\$21,067,443

1 Section 6.615. To the Department of Conservation
 2 For Education and Communication, provided that twenty-five percent
 3 (25%) flexibility is allowed between personal service and
 4 expense and equipment and twenty-five percent (25%) flexibility
 5 is allowed between Sections 6.600, 6.605, 6.610, 6.615, 6.620,
 6 and 6.625
 7 Personal Service.....\$12,007,987
 8 Expense and Equipment..... 9,122,500
 9 From Conservation Commission Fund (0609) (Not to exceed 215.11
 10 F.T.E.).....\$21,130,487

1 Section 6.620. To the Department of Conservation
 2 For Conservation Business Services, provided that twenty-five percent
 3 (25%) flexibility is allowed between personal service and
 4 expense and equipment and twenty-five percent (25%) flexibility
 5 is allowed between Sections 6.600, 6.605, 6.610, 6.615, 6.620,
 6 and 6.625
 7 Personal Service.....\$14,255,176
 8 Annual salary adjustment in accordance with Section 105.005,
 9 RSMo6,985
 10 Expense and Equipment..... 47,905,897
 11 From Conservation Commission Fund (0609) (Not to exceed 207.92
 12 F.T.E.).....\$62,168,058

1 Section 6.625. To the Department of Conservation
 2 For Staff Development and Benefits, provided that twenty-five percent
 3 (25%) flexibility is allowed between personal service and
 4 expense and equipment and twenty-five percent (25%) flexibility
 5 is allowed between Sections 6.600, 6.605, 6.610, 6.615, 6.620,
 6 and 6.625
 7 Personal Service.....\$15,522,675
 8 Expense and Equipment..... 2,660,465
 9 From Conservation Commission Fund (0609) (Not to exceed 34.60
 10 F.T.E.).....\$18,183,140

1 Section 6.629. To the Department of Conservation
 2 For vehicle checkpoints where motorists may be detained without
 3 individualized reasonable suspicion and related administrative
 4 expenses

5 From Conservation Commission Fund (0609)\$1

PART 2

1 Section 6.700. To the Department of Agriculture, the Department of
 2 Natural Resources, and the Department of Conservation
 3 In reference to all sections in Part 1 of this act:
 4 No funds shall be expended for or from any federal grant in
 5 furtherance of administrative costs greater than five percent (5%)
 6 of said federal grant amount or in accordance with grant
 7 guidelines.

1 Section 6.705. To the Department of Natural Resources
 2 In reference to Section 6.200 through and including Section 6.415
 3 of Part 1 of this act:
 4 No funds shall be expended on land purchases for which the
 5 Department of Natural Resources did not provide notice to the
 6 General Assembly, in writing, at least sixty (60) days prior to the
 7 purchase.

1 Section 6.710. To the Department of Natural Resources
 2 In reference to Section 6.200 through and including Section 6.415
 3 of Part 1 of this act:
 4 No funds shall be spent to implement or enforce any portion of
 5 the rule proposed by the United States Army Corps of Engineers
 6 and the United States Environmental Protection Agency on June
 7 29, 2015, 80 Federal Register 37054, known as the 2015
 8 “WOTUS” rule, that purported to revise the regulatory definition
 9 of “waters of the United States” or “navigable waters” under the
 10 federal Clean Water Act, as amended, 33 U.S.C. Section 1251, et
 11 seq., without the approval of the General Assembly.

1 Section 6.715. To the Department of Natural Resources
 2 In reference to Section 6.200 through and including Section 6.415
 3 of Part 1 of this act:
 4 No funds shall be spent to implement or enforce any portion of
 5 the federal Environmental Protection Agency’s “Carbon
 6 Pollution Emission Guidelines for Existing Stationary Sources:
 7 Electric Utility Generating Units,” 80 Fed. Reg. 64,662 (October
 8 23, 2015).

1 Section 6.725. To the Department of Conservation
 2 In reference to all sections, except Section 6.629, in Part 1 and
 3 Part 2 of this act:
 4 No funds shall be expended for vehicle checkpoints where
 5 motorists may be detained without individualized reasonable
 6 suspicion, and related administrative expenses.

1 Section 6.735. To the Department of Natural Resources
 2 In reference to 6.200 through and including 6.415 of Part 1 of this
 3 act:
 4 No funds shall be used for the maintenance, rehabilitation,
 5 restoration, and repair of the Missouri Rock Island Trail Corridor
 6 that runs from Windsor to Beaufort, Missouri on private land in
 7 which the trail runs through or outside of any city, town, or
 8 village limits.

Department of Agriculture Totals

General Revenue Fund (97.77 F.T.E.).....	\$14,037,680
Federal Funds (49.26 F.T.E.).....	10,531,641
Other Funds (337.73 F.T.E.).....	<u>32,023,583</u>
Total (484.76 F.T.E.)	\$56,592,904

Department of Natural Resources Totals

General Revenue Fund (190.20 F.T.E.).....	\$78,316,082
Federal Funds (325.41 F.T.E.).....	200,224,720
Other Funds (1,198.04 F.T.E.).....	<u>690,789,247</u>
Total (1,713.65 F.T.E.)	\$969,330,049

Department of Conservation Totals

General Revenue Fund (0.00 F.T.E.).....	\$0
Federal Funds (0.00 F.T.E.).....	0
Other Funds (1,786.81 F.T.E.).....	<u>212,452,337</u>
Total (1,786.81 F.T.E.)	\$212,452,337

