

HOUSE BILL NO. 2007

102ND GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SMITH (163).

2007H.011

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Commerce and Insurance, Department of Labor and Industrial Relations and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2024, and ending June 30, 2025.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2024, and ending June 30, 2025, as follows:

1	Section 7.005. To the Department of Economic Development	
2	For the Regional Engagement Division, provided ten percent (10%)	
3	flexibility is allowed between personal service and expense and	
4	equipment, and further provided three percent (3%) flexibility is	
5	allowed from this section to Section 7.180	
6	Personal Service.....	\$1,959,701
7	Expense and Equipment.....	1,233,336
8	From General Revenue Fund.....	3,193,037
9	Personal Service	
10	From Federal Funds	62,892
11	Personal Service	
12	From Department of Economic Development Administrative Fund.....	21,950

13	Expense and Equipment	
14	From International Promotions Revolving Fund	600,000
15	For regional engagement and minority participation and inclusion efforts	
16	Personal Service	
17	From General Revenue Fund	90,099
18	For International Trade and Investment Offices	
19	From Economic Development Advancement Fund.....	1,500,000
20	For business recruitment and marketing	
21	From Economic Development Advancement Fund.....	<u>3,500,000</u>
22	Total	\$8,967,978
1	Section 7.010. To the Department of Economic Development	
2	For Delta Regional Authority Organizational Dues, provided three	
3	percent (3%) flexibility is allowed from this section to Section	
4	7.180	
5	From General Revenue Fund	\$179,397
1	Section 7.015. To the Department of Economic Development	
2	For the Business and Community Solutions Division, provided ten	
3	percent (10%) flexibility is allowed between personal service and	
4	expense and equipment, and further provided three percent (3%)	
5	flexibility is allowed from this section to Section 7.180	
6	Personal Service.....	\$2,328,049
7	Expense and Equipment.....	<u>341,950</u>
8	From General Revenue Fund	2,669,999
9	Personal Service.....	1,433,132
10	Expense and Equipment.....	<u>253,374</u>
11	From Federal Funds	1,686,506
12	Personal Service	
13	From Department of Economic Development Administrative Fund.....	105,403
14	Personal Service.....	56,016
15	Expense and Equipment.....	<u>3,890</u>
16	From State Supplemental Downtown Development Fund	59,906

17 Personal Service
 18 From Economic Development Advancement Fund.....212,517
 19 For refunding any overpayment or erroneous payment of any amount that
 20 is credited to the Economic Development Advancement Fund
 21 From Economic Development Advancement Fund..... 10,000
 22 Total\$4,744,331

1 Section 7.020. To the Department of Economic Development
 2 For tourism infrastructure pursuant to Section 99.585, RSMo
 3 From General Revenue Fund\$2,500,000

1 Section 7.025. To the Department of Economic Development
 2 Funds are to be transferred out of the State Treasury to the
 3 Missouri Technology Investment Fund
 4 From General Revenue Fund\$16,000,000

1 Section 7.030. To the Department of Economic Development
 2 For the Missouri Technology Corporation, provided that all funds
 3 appropriated to the Missouri Technology Corporation by the
 4 General Assembly shall be subject to the provisions of Section
 5 196.1127, RSMo

6 For administration and for science and technology development,
 7 including but not limited to, innovation centers and the Missouri
 8 Manufacturing Extension Partnership
 9 From Missouri Technology Investment Fund.....\$16,000,000

1 Section 7.035. To the Department of Economic Development
 2 For the Creating Helpful Incentives to Produce Semiconductors and
 3 Science (CHIPS) Act Program to attract semiconductor
 4 manufacturers and suppliers to Missouri
 5 From General Revenue\$10,000,000

1 Section 7.040. To the Department of Economic Development
 2 For the State Small Business Credit Initiative
 3 From Department of Economic Development Federal Stimulus – 2021
 4 Fund\$67,986,480

1 Section 7.045. To the Department of Economic Development
 2 For the Business and Community Solutions Division
 3 For the Community Development Block Grant Program
 4 Expense and Equipment.....\$57,318,920

5 For the Community Development Block Grant - Disaster Recovery
 6 Program
 7 Expense and Equipment..... 47,681,080
 8 From Federal Funds105,000,000

9 For the Community Development Block Grant - Federal Stimulus
 10 Program
 11 For projects to support local community development activities
 12 From Department of Economic Development Federal Stimulus Fund 30,123,396
 13 Total\$135,123,396

1 Section 7.050. To the Department of Economic Development
 2 Funds are to be transferred out of the State Treasury to the
 3 Missouri Main Street Program Fund, provided three percent (3%)
 4 flexibility is allowed from this section to Section 7.180
 5 From General Revenue Fund.....\$1,450,000

1 Section 7.055. To the Department of Economic Development
 2 For administration of the Missouri Main Street Program
 3 From Missouri Main Street Program Fund.....\$1,450,000

1 Section 7.060. To the Department of Economic Development
 2 Funds are to be transferred out of the State Treasury to the
 3 Missouri Supplemental Tax Increment Financing Fund, provided
 4 three percent (3%) flexibility is allowed from this section to
 5 Section 7.180
 6 From General Revenue Fund.....\$36,856,615

1 Section 7.065. To the Department of Economic Development
 2 For Missouri supplemental tax increment financing as provided in
 3 Section 99.845, RSMo. This appropriation may be used for the
 4 following projects: Kansas City Midtown, Independence Santa
 5 Fe Trail Neighborhood, St. Louis City Convention Hotel,
 6 Springfield Jordan Valley Park, Kansas City Bannister
 7 Mall/Three Trails Office, St. Louis Lambert Airport Eastern

8 Perimeter, Old Post Office in Kansas City, 1200 Main Garage
 9 Project in Kansas City, Riverside Levee, Branson Landing,
 10 Eastern Jackson County Bass Pro, Kansas City East Village
 11 Project, St. Louis Innovation District, National Geospatial
 12 Agency West, Fenton Logistics Park, and IDEA Commons. The
 13 presence of a project in this list is not an indication said project
 14 is nor shall be approved for tax increment financing. A listed
 15 project must have completed the application process and a
 16 certificate of approval must have been issued pursuant to Section
 17 99.845 (10), RSMo, before a project may be disbursed funds
 18 subject to the appropriation.

19 From Missouri Supplemental Tax Increment Financing Fund.....\$36,856,615

1 Section 7.070. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, such
 3 amounts generated by development projects, as required by
 4 Section 99.963, RSMo, to the State Supplemental Downtown
 5 Development Fund, provided three percent (3%) flexibility is
 6 allowed from this section to Section 7.180

7 From General Revenue Fund.....\$4,523,251

1 Section 7.075. To the Department of Economic Development

2 For the Missouri Downtown Economic Stimulus Act as provided in
 3 Sections 99.915 to 99.980, RSMo

4 From State Supplemental Downtown Development Fund\$4,468,690

1 Section 7.080. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, such
 3 amounts generated by redevelopment projects, as required by
 4 Section 99.1092, RSMo, to the Downtown Revitalization
 5 Preservation Fund, provided three percent (3%) flexibility is
 6 allowed from this section to Section 7.180

7 From General Revenue Fund.....\$360,500

1 Section 7.085. To the Department of Economic Development

2 For the Downtown Revitalization Preservation Program as provided in
 3 Sections 99.1080 to 99.1092, RSMo

4 From Downtown Revitalization Preservation Fund\$360,500

1 Section 7.090. To the Department of Economic Development
 2 For the Business and Community Solutions Division
 3 For the Missouri Community Service Commission

4	Personal Service.....	\$383,825
5	Expense and Equipment.....	<u>16,590,321</u>
6	From Federal Funds	16,974,146
7	Personal Service.....	68,642
8	Expense and Equipment.....	<u>6,042,063</u>
9	From Department of Economic Development Federal Stimulus – 2021	
10	Fund	6,110,705
11	Total	\$23,084,851

1 Section 7.095. To the Department of Economic Development
 2 For the Missouri One Start Division, provided ten percent (10%)
 3 flexibility is allowed between personal service and expense and
 4 equipment, and further provided three percent (3%) flexibility is
 5 allowed from this section to Section 7.180

6	Personal Service.....	\$869,952
7	Expense and Equipment.....	<u>131,325</u>
8	From General Revenue Fund.....	\$1,001,277

1 Section 7.100. To the Department of Economic Development
 2 For the Community College Training Program
 3 For training of workers by community college districts

4	From Missouri One Start Community College Training Fund.....	\$27,000,000
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1 Section 7.105. To the Department of Economic Development
 2 For new and expanding industry training programs and basic industry
 3 retraining programs

4	From General Revenue	\$15,116,835
5	From Missouri One Start Job Development Fund.....	<u>2,448,221</u>
6	Total	\$17,565,056

1 Section 7.110. To the Department of Economic Development
 2 Funds are to be transferred out of the State Treasury to the Upskill
 3 Credential Training Fund

4	From General Revenue Fund.....	\$6,000,000
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1 Section 7.115. To the Department of Economic Development

2 For job training programs that provide upskill credentials
 3 From Upskill Credential Training Fund\$6,000,000

1 Section 7.120. To the Department of Economic Development
 2 For the Strategy and Performance Division, provided ten percent (10%)
 3 flexibility is allowed between personal service and expense and
 4 equipment, and further provided three percent (3%) flexibility is
 5 allowed from this section to Section 7.180

6 Personal Service.....\$998,619
 7 Expense and Equipment..... 205,953
 8 From General Revenue Fund1,204,572

9 Personal Service.....81,337
 10 Expense and Equipment..... 12,810
 11 From Federal Funds94,147

12 Personal Service.....61,235
 13 Expense and Equipment..... 948,259
 14 From Department of Economic Development Federal Stimulus - 2021
 15 Fund1,009,494

16 Personal Service
 17 From Department of Economic Development Administrative Fund..... 119,964
 18 Total\$2,428,177

1 Section 7.125. To the Department of Economic Development
 2 For Broadband Grants
 3 Personal Service.....\$61,235
 4 Expense and Equipment..... 21,028,711
 5 From Department of Economic Development Federal Stimulus Fund21,089,946

6 Personal Service.....2,145,844
 7 Expense and Equipment..... 1,762,554,192
 8 From Federal Funds 1,764,700,036
 9 Total\$1,785,789,982

1 Section 7.130. To the Department of Economic Development
 2 For the response to, and analysis of, the impact of Missouri’s military
 3 bases on the nation’s military readiness and the state’s economy
 4 and advocacy of the continued presence and expansion of

5 military installations in the state, provided five percent (5%)
6 flexibility is allowed between personal service and expense and
7 equipment, and further provided three percent (3%) flexibility is
8 allowed from this section to Section 7.180

9	Personal Service.....	\$203,290
10	Expense and Equipment.....	<u>440,284</u>
11	From General Revenue Fund.....	643,574
12	For the National Security Crossroads Initiative	
13	From Federal Funds	<u>548,757</u>
14	Total	\$1,192,331

1 Section 7.135. To the Department of Economic Development
2 For the Missouri Military Community Reinvestment Program, provided
3 three percent (3%) flexibility is allowed from this section to
4 Section 7.180

5	From General Revenue Fund.....	\$300,000
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1 Section 7.140. To the Department of Economic Development
2 Funds are to be transferred out of the State Treasury to the
3 Division of Tourism Supplemental Revenue Fund, provided three
4 percent (3%) flexibility is allowed from this section to Section
5 7.180

6	From General Revenue Fund.....	\$25,519,428
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1 Section 7.145. To the Department of Economic Development
2 For the Division of Tourism to include coordination of advertising of at
3 least \$70,000 for the Missouri State Fair, provided ten percent
4 (10%) flexibility is allowed between personal service and
5 expense and equipment

6	Personal Service.....	\$2,034,296
7	Expense and Equipment.....	<u>21,041,845</u>
8	From Division of Tourism Supplemental Revenue Fund.....	23,076,141

9 For the Missouri Film Office
10 Expense and Equipment

11	From Division of Tourism Supplemental Revenue Fund.....	200,194
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12	For a redevelopment authority to support the history and art form of	
13	American Jazz located within a home rule city with more than	
14	four hundred thousand inhabitants and located in more than one	
15	county	
16	From Division of Tourism Supplemental Revenue Fund.....	100,000
17	For a museum, located within a home rule city with more than 400,000	
18	inhabitants and located in more than one county, with archives	
19	which highlight African-American cultural contributions and	
20	history in Missouri	
21	From Division of Tourism Supplemental Revenue Fund.....	125,000
22	For sponsorship of events that promote Missouri tourism	
23	From Division of Tourism Supplemental Revenue Fund.....	1,000,000
24	Expense and Equipment	
25	From Tourism Marketing Fund	<u>24,500</u>
26	Total	\$24,525,835

1	Section 7.150. To the Department of Economic Development	
2	For a Missouri Route 66 Centennial Commission	
3	From General Revenue Fund.....	\$1,000,000

1	Section 7.155. To the Department of Economic Development	
2	Funds are to be transferred out of the State Treasury to the Major	
3	Economic Convention Event in Missouri Fund	
4	From General Revenue Fund.....	\$1,000,000

1	Section 7.160. To the Department of Economic Development	
2	For the Meet in Missouri Act as provided in Section 620.1620, RSMo	
3	From Major Economic Convention Event in Missouri Fund	\$1,000,000

1	Section 7.165. To the Department of Economic Development	
2	For the Missouri Housing Development Commission	
3	For general administration of affordable housing activities	
4	For funding housing subsidy grants or loans	
5	From Missouri Housing Trust Fund	\$6,500,000

6	For the Emergency Solutions Grant Program	
7	From Federal Funds	<u>4,130,000</u>

8 Total\$10,630,000

1 Section 7.170. To the Department of Economic Development

2 For the Administrative Services Division, provided ten percent (10%)
3 flexibility is allowed between personal service and expense and
4 equipment, and further provided three percent (3%) flexibility is
5 allowed from this section to Section 7.180

6 Personal Service.....\$1,050,261
7 Annual salary adjustment in accordance with Section 105.005,
8 RSMo3,496
9 Expense and Equipment.....111,951

10 From General Revenue Fund1,165,708

11 Personal Service.....61,719
12 Expense and Equipment.....1,777

13 From Federal Funds63,496

14 Personal Service.....335,959
15 Annual salary adjustment in accordance with Section 105.005,
16 RSMo2,351
17 Expense and Equipment.....194,548

18 For refunds12,000

19 From Department of Economic Development Administrative Fund.....544,858

20 Total\$1,774,062

1 Section 7.175. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, for payment
3 of administrative costs, to the Department of Economic
4 Development Administrative Fund

5 From Division of Tourism Supplemental Revenue Fund.....\$162,974

6 From Economic Development Advancement Fund.....117,695

7 Total\$280,669

1 Section 7.180. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, for the
3 payment of claims, premiums, and expenses as provided by
4 Section 105.711 through 105.726, RSMo, to the State Legal
5 Expense Fund

6 From General Revenue Fund\$1

1 Section 7.400. To the Department of Commerce and Insurance
 2 For Administrative Services

3	Personal Service.....	\$239,223
4	Expense and Equipment.....	<u>47,392</u>
5	From DCI Administrative Fund.....	\$286,615

1 Section 7.405. To the Department of Commerce and Insurance
 2 Funds are to be transferred out of the State Treasury, for
 3 administrative services, to the DCI Administrative Fund,
 4 provided three percent (3%) flexibility is allowed from this
 5 section to Section 7.555

6	From General Revenue Fund.....	\$10,000
7	From Division of Credit Unions Fund.....	30,000
8	From Division of Finance Fund.....	100,000
9	From Insurance Dedicated Fund.....	37,000
10	From Manufactured Housing Fund.....	8,000
11	From Public Service Commission Fund.....	140,000
12	From Professional Registration Fees Fund.....	<u>180,000</u>
13	Total	\$505,000

1 Section 7.410. To the Department of Commerce and Insurance
 2 For Insurance Operations, including market conduct and financial
 3 examinations of insurance companies, provided ten percent
 4 (10%) flexibility is allowed between personal service and
 5 expense and equipment and further provided twenty percent
 6 (20%) flexibility is allowed between funds within this section

7	Personal Service.....	\$11,304,990
8	Expense and Equipment.....	1,408,083
9	For refunds.....	<u>75,000</u>
10	From Insurance Dedicated Fund.....	12,788,073
11	Personal Service.....	3,829,714
12	Expense and Equipment.....	400,000
13	For refunds.....	<u>60,000</u>
14	From Insurance Examiners Fund.....	4,289,714
15	For consumer restitution payments	
16	From Consumer Restitution Fund.....	<u>5,000</u>
17	Total	\$17,082,787

1 Section 7.415. To the Department of Commerce and Insurance
 2 For programs providing counseling on health insurance coverage and
 3 benefits to Medicare beneficiaries
 4 From Federal Funds\$1,650,000
 5 From Insurance Dedicated Fund.....200,000
 6 Total\$1,850,000

1 Section 7.420. To the Department of Commerce and Insurance
 2 For the Division of Credit Unions
 3 Personal Service.....\$1,478,896
 4 Expense and Equipment.....161,323
 5 From Division of Credit Unions Fund\$1,640,219

1 Section 7.425. To the Department of Commerce and Insurance
 2 For the Division of Finance, provided ten percent (10%) flexibility is
 3 allowed between personal service and expense and equipment
 4 Personal Service.....\$10,197,479
 5 Expense and Equipment.....860,294
 6 For Conference of State Bank Supervisors dues.....175,000
 7 From Division of Finance Fund\$11,232,773

1 Section 7.430. To the Department of Commerce and Insurance
 2 Funds are to be transferred out of the State Treasury, for the
 3 purpose of supervising state chartered savings and loan
 4 associations, to the Division of Finance Fund
 5 From Division of Savings and Loan Supervision Fund.....\$125,000

1 Section 7.435. To the Department of Commerce and Insurance
 2 Funds are to be transferred out of the State Treasury, for the
 3 purpose of administering the Residential Mortgage Licensing
 4 Law, to the Division of Finance Fund
 5 From Residential Mortgage Licensing Fund\$2,000,000

1 Section 7.440. To the Department of Commerce and Insurance
 2 Funds are to be transferred out of the State Treasury, in
 3 accordance with Section 369.324, RSMo, to the General Revenue
 4 Fund
 5 From Division of Savings and Loan Supervision Fund.....\$50,000

1 Section 7.445. To the Department of Commerce and Insurance
 2 For general administration of the Division of Professional Registration,
 3 provided five percent (5%) flexibility is allowed between
 4 personal service and expense and equipment

5	Personal Service.....	\$4,809,353
6	Expense and Equipment.....	1,083,299
7	For examination and other fees.....	102,000
8	For Real Estate Appraiser Committee Fees.....	900,000
9	For refunds.....	<u>125,000</u>
10	From Professional Registration Fees Fund.....	\$7,019,652

1 Section 7.450. To the Department of Commerce and Insurance
 2 For the State Board of Accountancy

3	Personal Service.....	\$392,510
4	Expense and Equipment.....	<u>250,382</u>
5	From State Board of Accountancy Fund.....	\$642,892

1 Section 7.455. To the Department of Commerce and Insurance
 2 For the State Board for Architects, Professional Engineers, Professional
 3 Land Surveyors and Professional Landscape Architects

4	Personal Service.....	\$489,265
5	Expense and Equipment.....	<u>305,807</u>
6	From State Board for Architects, Professional Engineers, Professional 7 Land Surveyors and Professional Landscape Architects Fund.....	\$795,072

1 Section 7.460. To the Department of Commerce and Insurance
 2 For the State Board of Chiropractic Examiners

3	Expense and Equipment	
4	From State Board of Chiropractic Examiners Fund.....	\$132,475

1 Section 7.465. To the Department of Commerce and Insurance
 2 For the State Board of Cosmetology and Barber Examiners

3	Expense and Equipment	
4	From Board of Cosmetology and Barber Examiners Fund.....	\$316,673

1 Section 7.470. To the Department of Commerce and Insurance
 2 For the Missouri Dental Board

3	Personal Service.....	\$466,968
4	Expense and Equipment.....	<u>239,420</u>
5	From Dental Board Fund.....	\$706,388

1 Section 7.475. To the Department of Commerce and Insurance
 2 For the State Board of Embalmers and Funeral Directors
 3 Expense and Equipment
 4 From Board of Embalmers and Funeral Directors Fund\$165,342

1 Section 7.480. To the Department of Commerce and Insurance
 2 For the State Board of Registration for the Healing Arts
 3 Personal Service.....\$2,483,339
 4 Expense and Equipment..... 754,878
 5 From Board of Registration for the Healing Arts Fund.....\$3,238,217

1 Section 7.485. To the Department of Commerce and Insurance
 2 For the State Board of Nursing
 3 Personal Service.....\$1,643,208
 4 Expense and Equipment..... 579,587
 5 From State Board of Nursing Fund.....2,222,795

6 For competitive grants to eligible institutions of higher education based
 7 on a process and criteria jointly determined by the State Board of
 8 Nursing and the Department of Higher Education and Workforce
 9 Development
 10 From State Board of Nursing Fund..... 3,000,000
 11 Total\$5,222,795

1 Section 7.490. To the Department of Commerce and Insurance
 2 For the State Board of Optometry
 3 Expense and Equipment
 4 From Optometry Fund\$35,419

1 Section 7.495. To the Department of Commerce and Insurance
 2 For the State Board of Pharmacy
 3 Personal Service.....\$1,509,668
 4 Expense and Equipment.....1,420,808
 5 For criminal history checks..... 5,000
 6 From Board of Pharmacy Fund.....\$2,935,476

1 Section 7.500. To the Department of Commerce and Insurance
 2 For the State Board of Podiatric Medicine
 3 Expense and Equipment

4	From State Board of Podiatric Medicine Fund.....	\$13,773
1	Section 7.505. To the Department of Commerce and Insurance	
2	For the Missouri Real Estate Commission	
3	Personal Service.....	\$1,231,369
4	Expense and Equipment.....	<u>278,623</u>
5	From Real Estate Commission Fund	\$1,509,992
1	Section 7.510. To the Department of Commerce and Insurance	
2	For the Missouri Veterinary Medical Board	
3	Expense and Equipment.....	\$59,494
4	For payment of fees for testing services	<u>50,000</u>
5	From Veterinary Medical Board Fund.....	\$109,494
1	Section 7.515. To the Department of Commerce and Insurance	
2	Funds are to be transferred out of the State Treasury, for	
3	administrative costs, to the General Revenue Fund	
4	From Professional Registration Board funds.....	\$1,461,218
1	Section 7.520. To the Department of Commerce and Insurance	
2	Funds are to be transferred out of the State Treasury, for payment	
3	of operating expenses, to the Professional Registration Fees Fund	
4	From Professional Registration Board funds.....	\$11,598,837
1	Section 7.525. To the Department of Commerce and Insurance	
2	Funds are to be transferred out of the State Treasury, for funding	
3	new licensing activity pursuant to Section 324.016, RSMo, to the	
4	Professional Registration Fees Fund	
5	From any board funds	\$200,000
1	Section 7.530. To the Department of Commerce and Insurance	
2	Funds are to be transferred out of the State Treasury, for the	
3	reimbursement of funds loaned for new licensing activity	
4	pursuant to Section 324.016, RSMo, to the appropriate board	
5	fund	
6	From Professional Registration Fees Fund.....	\$320,000
1	Section 7.535. To the Department of Commerce and Insurance	
2	For Manufactured Housing	
3	Personal Service.....	\$490,274

4	Expense and Equipment.....	354,484
5	For Manufactured Housing programs.....	50,000
6	For refunds.....	<u>10,000</u>
7	From Manufactured Housing Fund.....	904,758
8	For Manufactured Housing to pay consumer claims	
9	From Manufactured Housing Consumer Recovery Fund.....	<u>192,000</u>
10	Total	\$1,096,758

1 Section 7.540. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury to the
3 Manufactured Housing Consumer Recovery Fund

4	From Manufactured Housing Fund.....	\$192,000
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1 Section 7.545. To the Department of Commerce and Insurance

2 For the Office of the Public Counsel, provided (10%) flexibility is
3 allowed between personal service and expense and equipment,
4 and further provided percent (3%) flexibility is allowed from this
5 section to Section 7.555

6	Personal Service.....	\$1,145,329
7	Expense and Equipment.....	<u>94,928</u>
8	From General Revenue Fund.....	\$1,240,257

1 Section 7.550. To the Department of Commerce and Insurance

2 For the Public Service Commission

3 For general administration of utility regulation activities, provided ten
4 percent (10%) flexibility is allowed between personal service and
5 expense and equipment

6	Personal Service.....	\$14,133,882
7	Annual salary adjustment in accordance with Section 105.005,	
8	RSMo	21,175
9	Expense and Equipment.....	2,311,041
10	For refunds.....	<u>10,000</u>
11	From Public Service Commission Fund	16,476,098

12 For the Deaf Relay Service and Equipment Distribution Program

13	From Deaf Relay Service and Equipment Distribution Program Fund.....	<u>2,495,886</u>
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14	Total	\$18,971,984
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1 Section 7.555. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for the
 3 payment of claims, premiums, and expenses as provided by
 4 Section 105.711 through 105.726, RSMo, to the State Legal
 5 Expense Fund
 6 From General Revenue Fund\$1

1 Section 7.800. To the Department of Labor and Industrial Relations
 2 For the Director and Staff
 3 Personal Service.....\$3,675,394
 4 Annual salary adjustment in accordance with Section 105.005,
 5 RSMo5,200
 6 Expense and Equipment..... 1,397,503
 7 From Department of Labor and Industrial Relations Administrative
 8 Fund5,078,097
 9 Expense and Equipment
 10 From Unemployment Compensation Administration Fund 1,010,000
 11 Total\$6,088,097

1 Section 7.805. To the Department of Labor and Industrial Relations
 2 Funds are to be transferred out of the State Treasury, for payment
 3 of administrative costs, to the Department of Labor and Industrial
 4 Relations Administrative Fund, provided (3%) flexibility is
 5 allowed from this section to Section 7.905
 6 From General Revenue Fund.....\$473,461
 7 From the Division of Labor Standards - Federal Fund.....148,784
 8 From Unemployment Compensation Administration Fund3,586,698
 9 From Department of Labor and Industrial Relations Federal Stimulus
 10 Fund853,677
 11 From Department of Labor and Industrial Relations Federal Stimulus –
 12 2021 Fund375,388
 13 From Workers’ Compensation Fund1,589,353
 14 From Special Employment Security Fund..... 88,069
 15 Total\$7,115,430

1 Section 7.810. To the Department of Labor and Industrial Relations
 2 Funds are to be transferred out of the State Treasury, for payment
 3 of administrative costs charged by the Office of Administration,
 4 to the Department of Labor and Industrial Relations

5 Administrative Fund, provided three percent (3%) flexibility is
 6 allowed from this section to Section 7.905

7	From General Revenue Fund	\$421,082
8	From the Division of Labor Standards - Federal Funds	63,954
9	From Unemployment Compensation Administration Fund	4,942,583
10	From Department of Labor and Industrial Relations Federal Stimulus 11 Fund	1,886,822
12	From Department of Labor and Industrial Relations Federal Stimulus – 13 2021 Fund	397,842
14	From Workers’ Compensation Fund	1,048,277
15	From Special Employment Security Fund.....	<u>128,804</u>
16	Total	\$8,889,364

1 Section 7.815. To the Department of Labor and Industrial Relations
 2 For the Labor and Industrial Relations Commission, provided ten percent
 3 (10%) flexibility is allowed between personal service and
 4 expense and equipment, and further provided three percent (3%)
 5 flexibility is allowed from this section to Section 7.905

6	Personal Service.....	\$17,402
7	Expense and Equipment.....	<u>868</u>
8	From General Revenue Fund.....	18,270
9	Personal Service.....	627,599
10	Annual salary adjustment in accordance with Section 105.005, 11 RSMo	7,079
12	Expense and Equipment.....	<u>28,140</u>
13	From Unemployment Compensation Administration Fund	662,818
14	Personal Service.....	534,961
15	Annual salary adjustment in accordance with Section 105.005, 16 RSMo	5,626
17	Expense and Equipment.....	<u>30,440</u>
18	From Workers’ Compensation Fund	<u>571,027</u>
19	Total	\$1,252,115

1 Section 7.820. To the Department of Labor and Industrial Relations
 2 For the Division of Labor Standards
 3 For Administration, provided ten percent (10%) flexibility is allowed
 4 between personal service and expense and equipment, and further

5	provided three percent (3%) flexibility is allowed from this	
6	section to Section 7.905	
7	Personal Service.....	\$108,584
8	Expense and Equipment.....	<u>17,086</u>
9	From General Revenue Fund.....	125,670
10	Personal Service.....	113,255
11	Expense and Equipment.....	<u>48,000</u>
12	From Federal Funds.....	161,255
13	Personal Service.....	135,229
14	Expense and Equipment.....	<u>10,330</u>
15	From Workers' Compensation Fund.....	145,559
16	For the Child Labor Program, provided ten percent (10%) flexibility is	
17	allowed between personal service and expense and equipment,	
18	provided ten percent (10%) flexibility is allowed between the	
19	Child Labor Program, Prevailing Wage Program, and Minimum	
20	Wage Program, and further provided three percent (3%)	
21	flexibility is allowed from this section to Section 7.905	
22	Personal Service	
23	From General Revenue Fund.....	67,423
24	Expense and Equipment	
25	From Child Labor Enforcement Fund.....	79,903
26	For the Prevailing Wage Program, provided ten percent (10%) flexibility	
27	is allowed between personal service and expense and equipment,	
28	and provided ten percent (10%) flexibility is allowed between the	
29	Child Labor Program, Prevailing Wage Program, and Minimum	
30	Wage Program, and further provided three percent (3%)	
31	flexibility is allowed from this section to Section 7.905	
32	Personal Service.....	132,958
33	Expense and Equipment.....	<u>751</u>
34	From General Revenue Fund.....	133,709
35	For the Minimum Wage Program, provided ten percent (10%) flexibility	
36	is allowed between personal service and expense and equipment,	
37	and provided ten percent (10%) flexibility is allowed between the	
38	Child Labor Program, Prevailing Wage Program, and Minimum	

39 Wage Program, and further provided three percent (3%)
 40 flexibility is allowed from this section to Section 7.905

41	Personal Service.....	174,542
42	Expense and Equipment.....	<u>10,202</u>
43	From General Revenue Fund.....	<u>184,744</u>
44	Total	\$898,263

1 Section 7.825. To the Department of Labor and Industrial Relations
 2 For the Division of Labor Standards
 3 For safety and health programs

4	Personal Service	
5	From General Revenue	\$25,660
6	Personal Service.....	875,803
7	Expense and Equipment.....	<u>261,055</u>
8	From Federal Funds	1,136,858
9	Personal Service.....	153,320
10	Expense and Equipment.....	<u>39,542</u>
11	From Workers' Compensation Fund	<u>192,862</u>
12	Total	\$1,355,380

1 Section 7.830. To the Department of Labor and Industrial Relations
 2 For the Division of Labor Standards
 3 For mine safety and health training programs

4	Personal Service.....	\$235,216
5	Expense and Equipment.....	<u>137,429</u>
6	From Federal Funds	372,645
7	Personal Service.....	100,349
8	Expense and Equipment.....	<u>12,164</u>
9	From Workers' Compensation Fund	112,513

10 For the Mine and Cave Inspection Program provided ten percent (10%)
 11 flexibility is allowed between personal service and expense and
 12 equipment, and further provided three percent (3%) flexibility is
 13 allowed from this section to Section 7.905

14	Personal Service.....	135,301
15	Expense and Equipment.....	<u>15,083</u>
16	From General Revenue Fund.....	150,384

17	Personal Service.....	79,611
18	Expense and Equipment.....	<u>63,000</u>
19	From State Mine Inspection Fund.....	<u>142,611</u>
20	Total	\$778,153

1 Section 7.835. To the Department of Labor and Industrial Relations
 2 For the State Board of Mediation provided ten percent (10%) flexibility
 3 is allowed between personal service and expense and equipment,
 4 and further provided three percent (3%) flexibility is allowed
 5 from this section to Section 7.905

6	Personal Service.....	\$115,793
7	Expense and Equipment.....	<u>15,138</u>
8	From General Revenue Fund	\$130,931

1 Section 7.840. To the Department of Labor and Industrial Relations
 2 For the Division of Workers' Compensation
 3 For the purpose of funding Administration, provided ten percent (10%)
 4 flexibility is allowed between personal service and expense and
 5 equipment

6	Personal Service.....	\$9,651,194
7	Annual salary adjustment in accordance with Section 105.005, RSMo	131,819
9	Expense and Equipment.....	<u>1,382,331</u>
10	From Workers' Compensation Fund	11,165,344

11	Personal Service.....	64,617
12	Annual salary adjustment in accordance with Section 105.005, RSMo	360
14	Expense and Equipment.....	<u>29,836</u>
15	From Tort Victims' Compensation Fund.....	<u>94,813</u>
16	Total	\$11,260,157

1 Section 7.845. To the Department of Labor and Industrial Relations
 2 For the Division of Workers' Compensation
 3 For payment of special claims
 4 From Workers' Compensation - Second Injury Fund.....\$85,060,833

1 Section 7.850. To the Department of Labor and Industrial Relations
 2 For the Division of Workers' Compensation

3	For refunds for overpayment of any tax or any payment credited to the	
4	Workers' Compensation - Second Injury Fund	
5	From Workers' Compensation - Second Injury Fund.....	\$500,000
1	Section 7.855. To the Department of Labor and Industrial Relations	
2	Funds are to be transferred out of the State Treasury to the Line	
3	of Duty Compensation Fund, provided three percent (3%)	
4	flexibility is allowed from this section to Section 7.905	
5	From General Revenue Fund.....	\$600,000
1	Section 7.860. To the Department of Labor and Industrial Relations	
2	For the Line of Duty Compensation Program as provided in Section	
3	287.243, RSMo	
4	From Line of Duty Compensation Fund.....	\$600,000
1	Section 7.865. To the Department of Labor and Industrial Relations	
2	For the Division of Workers' Compensation	
3	For payments of claims to tort victims	
4	From Tort Victims' Compensation Fund.....	\$150,000,000
1	Section 7.870. To the Department of Labor and Industrial Relations	
2	Funds are to be transferred out of the State Treasury, pursuant to	
3	Section 537.675, RSMo, to the Basic Civil Legal Services Fund	
4	From Tort Victims' Compensation Fund.....	\$1,300,000
1	Section 7.875. To the Department of Labor and Industrial Relations	
2	For the Division of Employment Security provided twenty-five percent	
3	(25%) flexibility is allowed between personal service and	
4	expense and equipment	
5	Personal Service	
6	From General Revenue	\$405,714
7	Personal Service.....	25,328,476
8	Expense and Equipment.....	<u>7,809,521</u>
9	From Unemployment Compensation Administration Fund	33,137,997
10	Personal Service.....	26,541,034
11	Expense and Equipment.....	<u>9,600,846</u>
12	From Department of Labor and Industrial Relations Federal Stimulus	
13	Fund	36,141,880

14	Personal Service.....	4,351,935
15	Expense and Equipment.....	<u>5,449,216</u>
16	Department of Labor and Industrial Relations Federal Stimulus –	
17	2021 Fund	9,801,151
18	Personal Service.....	527,285
19	Expense and Equipment.....	<u>16,143</u>
20	From Unemployment Automation Fund.....	543,428
21	For information technology hardware, software, and/or system	
22	enhancements and improvements	
23	Personal Service.....	2,369,957
24	Expense and Equipment.....	<u>11,000,000</u>
25	From Unemployment Compensation Administration Fund	<u>13,369,957</u>
26	Total	\$93,400,127

1 Section 7.880. To the Department of Labor and Industrial Relations
 2 For the Division of Employment Security
 3 For administration of programs authorized and funded by the United
 4 States Department of Labor, such as Disaster Unemployment
 5 Assistance (DUA), and provided that all funds shall be expended
 6 from discrete accounts and that no monies shall be expended for
 7 funding administration of these programs by the Division of
 8 Employment Security
 9 From Unemployment Compensation Administration Fund\$11,000,000

1 Section 7.885. To the Department of Labor and Industrial Relations
 2 For the Division of Employment Security
 3 Personal Service.....\$722,491
 4 Expense and Equipment.....6,498,000
 5 From Special Employment Security Fund.....\$7,220,491

1 Section 7.890. To the Department of Labor and Industrial Relations
 2 For the Division of Employment Security
 3 For the War on Terror Unemployment Compensation Program
 4 Expense and Equipment.....\$5,000
 5 For payment of benefits35,000
 6 From War on Terror Unemployment Compensation Fund.....\$40,000

1 Section 7.895. To the Department of Labor and Industrial Relations
 2 For the Division of Employment Security
 3 For the payment of refunds set off against debts as required by Section
 4 143.786, RSMo
 5 From Debt Offset Escrow Fund.....\$16,000,000

1 Section 7.900. To the Department of Labor and Industrial Relations
 2 For the Missouri Commission on Human Rights, provided ten percent
 3 (10%) flexibility is allowed between personal service and
 4 expense and equipment, and further provided three percent (3%)
 5 flexibility is allowed from this section to Section 7.905
 6 Personal Service.....\$696,380
 7 Expense and Equipment..... 16,379
 8 From General Revenue Fund.....712,759

9 Personal Service.....852,085
 10 Expense and Equipment..... 104,024
 11 From Federal Funds956,109

12 For the Martin Luther King, Jr. State Celebration Commission, provided
 13 three percent (3%) flexibility is allowed from this section to
 14 Section 7.905
 15 From General Revenue Fund.....55,300
 16 From Martin Luther King, Jr. State Celebration Commission Fund 5,000
 17 Total 60,300
 18 Total\$1,729,168

1 Section 7.905. To the Department of Labor and Industrial Relations
 2 Funds are to be transferred out of the State Treasury, for the
 3 payment of claims, premiums, and expenses as provided by
 4 Section 105.711 through 105.726, RSMo, to the State Legal
 5 Expense Fund
 6 From General Revenue Fund.....\$1

