

SECOND REGULAR SESSION  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 2007**  
**102ND GENERAL ASSEMBLY**

2007H.03C

DANA RADEMAN MILLER, Chief Clerk

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**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Commerce and Insurance, Department of Labor and Industrial Relations and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2024, and ending June 30, 2025.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

1           There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, fund transfer, and program described herein for the item or items  
4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period  
5 beginning July 1, 2024, and ending June 30, 2025, as follows:

**PART 1**

1 Section 7.000. Each appropriation in this act shall consist of the item or  
2 items in each section of Part 1 of this act, for the amount and  
3 purpose and from the fund designated in each section of Part 1,  
4 as well as all additional clarifications of purpose in Part 2 of this  
5 act that make reference by section to said item or items in Part 1.  
6 Any clarification of purpose in Part 2 shall state the section or  
7 sections in Part 1 to which it attaches and shall, together with the  
8 language of said section(s) in Part 1, form the complete statement  
9 of purpose of the appropriation. As such, the provisions of Part  
10 2 of this act shall not be severed from Part 1, and if any  
11 clarification of purpose in Part 2 is for any reason held to be

12           invalid, such decision shall invalidate all of the appropriations in  
 13           this act of which said clarification of purpose is a part. An  
 14           appropriation may be comprised in whole or in part of a one-time  
 15           amount, and such one-time amount shall be construed to be a  
 16           component part of, and not in addition to, the stated appropriation  
 17           amount. Any amount of an appropriation identified as “one-  
 18           time” in this act shall not be considered an addition to any  
 19           ongoing core appropriation(s) in future fiscal periods beyond  
 20           June 30, 2025. Any amount identified as one-time may, however,  
 21           be requested in any future fiscal period as a new decision item.

|    |  |                |
|----|--|----------------|
| 1  | Section 7.005. To the Department of Economic Development                 |                |
| 2  | For the Regional Engagement Division, provided ten percent (10%)         |                |
| 3  | flexibility is allowed between personal service and expense and          |                |
| 4  | equipment, and further provided three percent (3%) flexibility is        |                |
| 5  | allowed from this section to Section 7.180                               |                |
| 6  | Personal Service.....  | \$1,647,186    |
| 7  | Expense and Equipment.....   | <u>830,201</u> |
| 8  | From General Revenue Fund (0101) .....                                   | 2,477,387      |
| 9  | Personal Service   |                |
| 10 | From Department of Economic Development - Community Development          |                |
| 11 | Block Grant (Administration) Fund (0123) .....                           | 62,892         |
| 12 | Personal Service.....  | 355,018        |
| 13 | Expense and Equipment.....   | <u>60,136</u>  |
| 14 | From Job Development and Training Fund (0155) .....                      | 415,154        |
| 15 | Personal Service   |                |
| 16 | From Department of Economic Development Administrative Fund (0547) ..... | 21,950         |
| 17 | Expense and Equipment  |                |
| 18 | From International Promotions Revolving Fund (0567) .....                | 600,000        |
| 19 | Expense and Equipment  |                |
| 20 | From Economic Development Advancement Fund (0783) .....                  | 355,000        |
| 21 | For regional engagement and minority participation and inclusion efforts |                |
| 22 | Personal Service   |                |
| 23 | From General Revenue Fund (0101) .....                                   | 90,099         |

|    |  |                  |
|----|--|------------------|
| 24 | For International Trade and Investment Offices                           |                  |
| 25 | From Economic Development Advancement Fund (0783) .....                  | 1,500,000        |
| 26 | For business recruitment and marketing                                   |                  |
| 27 | From Economic Development Advancement Fund (0783) .....                  | <u>3,500,000</u> |
| 28 | Total (Not to exceed 33.88 F.T.E.) .....                                 | \$9,022,482      |
| 1  | Section 7.010. To the Department of Economic Development                 |                  |
| 2  | For Delta Regional Authority Organizational Dues                         |                  |
| 3  | From Economic Development Advancement Fund (0783) .....                  | \$174,171        |
| 1  | Section 7.015. To the Department of Economic Development                 |                  |
| 2  | For the Business and Community Solutions Division, provided ten          |                  |
| 3  | percent (10%) flexibility is allowed between personal service and        |                  |
| 4  | expense and equipment, and further provided three percent (3%)           |                  |
| 5  | flexibility is allowed from this section to Section 7.180                |                  |
| 6  | Personal Service .....   | \$2,253,385      |
| 7  | Expense and Equipment .....  | <u>321,945</u>   |
| 8  | From General Revenue Fund (0101) .....                                   | 2,575,330        |
| 9  | Personal Service .....   | 1,433,132        |
| 10 | Expense and Equipment .....  | <u>253,374</u>   |
| 11 | From Department of Economic Development - Community Development          |                  |
| 12 | Block Grant (Administration) Fund (0123) .....                           | 1,686,506        |
| 13 | Personal Service   |                  |
| 14 | From Department of Economic Development Administrative Fund (0547) ..... | 105,403          |
| 15 | Personal Service .....   | 56,016           |
| 16 | Expense and Equipment .....  | <u>3,890</u>     |
| 17 | From State Supplemental Downtown Development Fund (0766) .....           | 59,906           |
| 18 | Personal Service   |                  |
| 19 | From Economic Development Advancement Fund (0783) .....                  | 212,517          |
| 20 | For refunding any overpayment or erroneous payment of any amount that    |                  |
| 21 | is credited to the Economic Development Advancement Fund                 |                  |
| 22 | From Economic Development Advancement Fund (0783) .....                  | <u>10,000</u>    |
| 23 | Total (Not to exceed 60.00 F.T.E.) .....                                 | \$4,649,662      |

1 Section 7.020. To the Department of Economic Development  
 2 For tourism infrastructure pursuant to Section 99.585, RSMo  
 3 From General Revenue Fund (0101) .....\$2,458,334

1 Section 7.025. To the Department of Economic Development  
 2 Funds are to be transferred out of the State Treasury to the  
 3 Missouri Technology Investment Fund (0172)  
 4 From General Revenue Fund (0101) .....\$8,500,000

5 For a public-private partnership located in a city with more than sixteen  
 6 thousand but fewer than eighteen thousand inhabitants and that is  
 7 the county seat of a county with more than twenty-five thousand  
 8 but fewer than thirty thousand inhabitants created to promote  
 9 entrepreneurship and foster the growth of new and emerging  
 10 high-tech companies, and serves 16 counties in Northeast  
 11 Missouri  
 12 Program Distribution  
 13 From Missouri Technology Investment Fund (0172) (one-time).....\$1,000,000

1 Section 7.030. To the Department of Economic Development  
 2 For the Missouri Technology Corporation, provided that all funds  
 3 appropriated to the Missouri Technology Corporation by the  
 4 General Assembly shall be subject to the provisions of Section  
 5 196.1127, RSMo  
 6 For administration and for science and technology development,  
 7 including but not limited to, innovation centers and the Missouri  
 8 Manufacturing Extension Partnership  
 9 From Missouri Technology Investment Fund (0172).....\$8,500,000

1 Section 7.035. To the Department of Economic Development  
 2 For the Creating Helpful Incentives to Produce Semiconductors and  
 3 Science (CHIPS) Act Program to attract semiconductor  
 4 manufacturers to Missouri  
 5 From General Revenue Fund (0101) (one-time) .....\$10,000,000

1 Section 7.036. To the Department of Economic Development  
 2 For the Business and Community Solutions Division  
 3 For a grant to a public university with an established partnership with a  
 4 not-for-profit organization that has received a similar state-

5 funded grant for establishing Missouri in re-shoring active  
 6 pharmaceutical ingredient (API) manufacturing  
 7 Expense and Equipment  
 8 From General Revenue Fund (0101) (one-time) .....\$9,600,000

1 Section 7.037. To the Department of Economic Development  
 2 For the Business and Community Solutions Division  
 3 For a grant to a public university that conducts technology research and  
 4 development and manufacturing of semiconductors and has  
 5 previously received a similar state-funded grant  
 6 Expense and Equipment  
 7 From General Revenue Fund (0101) (one-time) .....\$5,400,000

1 Section 7.040. To the Department of Economic Development  
 2 For the State Small Business Credit Initiative  
 3 From Department of Economic Development Federal Stimulus – 2021  
 4 Fund (2451).....\$67,986,480

1 Section 7.045. To the Department of Economic Development  
 2 For the Business and Community Solutions Division  
 3 For the Community Development Block Grant Program  
 4 Expense and Equipment.....\$57,318,920

5 For the Community Development Block Grant - Disaster Recovery  
 6 Program  
 7 Expense and Equipment..... 47,681,080

8 From Department of Economic Development – Community  
 9 Development Block Grant (Pass-through) Fund (0118).....105,000,000

10 For the Community Development Block Grant - Federal Stimulus  
 11 Program  
 12 For projects to support local community development activities  
 13 From Department of Economic Development Federal Stimulus Fund  
 14 (2360)..... 30,123,396  
 15 Total .....\$135,123,396

1 Section 7.046. To the Department of Economic Development  
 2 For the Business and Community Solutions Division

3 For a business advocacy grant to a city with more than eighteen thousand  
 4 but fewer than twenty thousand inhabitants and located in a  
 5 county with more than two hundred sixty thousand but fewer than  
 6 three hundred thousand inhabitants  
 7 Expense and Equipment  
 8 From General Revenue Fund (0101) (one-time) .....\$1,000,000

1 Section 7.048. To the Department of Economic Development  
 2 For the Business and Community Solutions Division  
 3 For economic development and infrastructure projects for a city  
 4 with more than one thousand nine hundred but fewer than two  
 5 thousand one hundred fifty inhabitants and located in a county  
 6 with more than twenty-two thousand but fewer than twenty-five  
 7 thousand inhabitants and with a county seat with more than five  
 8 hundred but fewer than nine hundred inhabitants that experienced  
 9 a plant closure and elimination of at least 1,500 jobs in calendar  
 10 year 2023  
 11 Program Distribution  
 12 From Budget Stabilization Fund (0522) (one-time) .....\$1,000,000

1 Section 7.050. To the Department of Economic Development  
 2 Funds are to be transferred out of the State Treasury to the  
 3 Missouri Main Street Program Fund, provided three percent (3%)  
 4 flexibility is allowed from this section to Section 7.180  
 5 From General Revenue Fund (0101) (one-time) .....\$1,450,000

1 Section 7.055. To the Department of Economic Development  
 2 For administration of the Missouri Main Street Program  
 3 From Missouri Main Street Program Fund (0783) (one-time) .....\$1,450,000

1 Section 7.060. To the Department of Economic Development  
 2 Funds are to be transferred out of the State Treasury to the  
 3 Missouri Supplemental Tax Increment Financing Fund, provided  
 4 three percent (3%) flexibility is allowed from this section to  
 5 Section 7.180  
 6 From General Revenue Fund (0101) .....\$36,856,615

1 Section 7.065. To the Department of Economic Development

2 For Missouri supplemental tax increment financing as provided in  
 3 Section 99.845, RSMo. This appropriation may be used for the  
 4 following projects: Springfield Jordan Valley Park, Kansas City  
 5 Bannister Mall/Three Trails Office, 1200 Main Garage Project in  
 6 Kansas City, Riverside Levee, Branson Landing, Eastern Jackson  
 7 County Bass Pro, Kansas City East Village Project, St. Louis  
 8 Innovation District, National Geospatial Agency West, Fenton  
 9 Logistics Park, and IDEA Commons. The presence of a project  
 10 in this list is not an indication said project is nor shall be approved  
 11 for tax increment financing. A listed project must have completed  
 12 the application process and a certificate of approval must have  
 13 been issued pursuant to Section 99.845 (10), RSMo, before a  
 14 project may be disbursed funds subject to the appropriation.  
 15 From Missouri Supplemental Tax Increment Financing Fund (0848) .....\$36,856,615

1 Section 7.070. To the Department of Economic Development  
 2 Funds are to be transferred out of the State Treasury, such  
 3 amounts generated by development projects, as required by  
 4 Section 99.963, RSMo, to the State Supplemental Downtown  
 5 Development Fund, provided three percent (3%) flexibility is  
 6 allowed from this section to Section 7.180  
 7 From General Revenue Fund (0101) .....\$3,902,617

1 Section 7.075. To the Department of Economic Development  
 2 For the Missouri Downtown Economic Stimulus Act as provided in  
 3 Sections 99.915 to 99.980, RSMo  
 4 From State Supplemental Downtown Development Fund (0766).....\$3,848,056

1 Section 7.080. To the Department of Economic Development  
 2 Funds are to be transferred out of the State Treasury, such  
 3 amounts generated by redevelopment projects, as required by  
 4 Section 99.1092, RSMo, to the Downtown Revitalization  
 5 Preservation Fund, provided three percent (3%) flexibility is  
 6 allowed from this section to Section 7.180  
 7 From General Revenue Fund (0101) (including \$100,000 one-time) .....\$350,000

1 Section 7.085. To the Department of Economic Development  
 2 For the Downtown Revitalization Preservation Program as provided in  
 3 Sections 99.1080 to 99.1092, RSMo

|    |   |                   |
|----|---|-------------------|
| 4  | From Downtown Revitalization Preservation Fund (0907) (including      |                   |
| 5  | \$100,000 one-time).....  | \$350,000         |
| 1  | Section 7.090. To the Department of Economic Development              |                   |
| 2  | For the Business and Community Solutions Division                     |                   |
| 3  | For the Missouri Community Service Commission                         |                   |
| 4  | Personal Service.....   | \$383,825         |
| 5  | Expense and Equipment.....  | <u>16,590,321</u> |
| 6  | From Community Service Commission Fund (0197).....                    | 16,974,146        |
| 7  | Personal Service.....   | 68,642            |
| 8  | Expense and Equipment.....  | <u>6,042,063</u>  |
| 9  | From Department of Economic Development Federal Stimulus – 2021       |                   |
| 10 | Fund (2451).....  | 6,110,705         |
| 11 | Total (Not to exceed 7.00 F.T.E.).....                                | \$23,084,851      |
| 1  | Section 7.095. To the Department of Economic Development              |                   |
| 2  | For the Missouri One Start Division, provided ten percent (10%)       |                   |
| 3  | flexibility is allowed between personal service and expense and       |                   |
| 4  | equipment, and further provided three percent (3%) flexibility is     |                   |
| 5  | allowed from this section to Section 7.180                            |                   |
| 6  | Personal Service.....   | \$795,288         |
| 7  | Expense and Equipment.....  | <u>106,320</u>    |
| 8  | From General Revenue Fund (0101) (Not to exceed 12.00 F.T.E.) .....   | \$901,608         |
| 1  | Section 7.100. To the Department of Economic Development              |                   |
| 2  | For the Community College Training Program                            |                   |
| 3  | For training of workers by community college districts                |                   |
| 4  | From Missouri One Start Community College Training Fund (0538) .....  | \$27,000,000      |
| 1  | Section 7.105. To the Department of Economic Development              |                   |
| 2  | For new and expanding industry training programs and basic industry   |                   |
| 3  | retraining programs   |                   |
| 4  | From General Revenue Fund (0101) .....                                | \$15,116,835      |
| 5  | From Missouri One Start Job Development Fund (0600) .....             | <u>2,448,221</u>  |
| 6  | Total .....   | \$17,565,056      |
| 1  | Section 7.120. To the Department of Economic Development              |                   |
| 2  | For the Strategy and Performance Division, provided ten percent (10%) |                   |
| 3  | flexibility is allowed between personal service and expense and       |                   |



4 equipment, and further provided three percent (3%) flexibility is  
5 allowed from this section to Section 7.180

6 Personal Service.....\$998,619  
7 Expense and Equipment.....205,953  
8 From General Revenue Fund (0101) .....1,204,572

9 Personal Service.....81,337  
10 Expense and Equipment.....12,810  
11 From Job Development and Training Fund (0155) .....94,147

12 Personal Service.....61,235  
13 Expense and Equipment.....948,259  
14 From Department of Economic Development Federal Stimulus - 2021  
15 Fund (2451).....1,009,494

16 Personal Service  
17 From Department of Economic Development Administrative Fund  
18 (0547).....119,964  
19 Total (Not to exceed 15.74 F.T.E.).....\$2,428,177

1 Section 7.125. To the Department of Economic Development  
2 For Broadband Grants

3 Personal Service.....\$61,235  
4 Expense and Equipment.....21,028,711  
5 From Department of Economic Development Federal Stimulus  
6 Fund (2360).....21,089,946

7 Personal Service.....2,145,844  
8 Expense and Equipment (including \$129,731 one-time).....1,762,554,192  
9 From Department of Economic Development Federal Fund (0129) .....1,764,700,036  
10 Total (Not to exceed 24.00 F.T.E.).....\$1,785,789,982

1 Section 7.130. To the Department of Economic Development  
2 For the response to, and analysis of, the impact of Missouri’s military  
3 bases on the nation’s military readiness and the state’s economy  
4 and advocacy of the continued presence and expansion of  
5 military installations in the state, provided five percent (5%)  
6 flexibility is allowed between personal service and expense and  
7 equipment, and further provided three percent (3%) flexibility is  
8 allowed from this section to Section 7.180

|    |  |                   |
|----|--|-------------------|
| 9  | Personal Service.....  | \$203,290         |
| 10 | Expense and Equipment.....   | <u>440,284</u>    |
| 11 | From General Revenue Fund (0101) .....                                   | 643,574           |
| 12 | For the National Security Crossroads Initiative                          |                   |
| 13 | From Department of Economic Development Federal Fund (0129).....         | <u>548,757</u>    |
| 14 | Total (Not to exceed 1.50 F.T.E.) .....                                  | \$1,192,331       |
| 1  | Section 7.135. To the Department of Economic Development                 |                   |
| 2  | For the Missouri Military Community Reinvestment Program, provided       |                   |
| 3  | three percent (3%) flexibility is allowed from this section to           |                   |
| 4  | Section 7.180  |                   |
| 5  | From General Revenue Fund (0101) .....                                   | \$300,000         |
| 1  | Section 7.140. To the Department of Economic Development                 |                   |
| 2  | Funds are to be transferred out of the State Treasury to the             |                   |
| 3  | Division of Tourism Supplemental Revenue Fund, provided three            |                   |
| 4  | percent (3%) flexibility is allowed from this section to Section         |                   |
| 5  | 7.180  |                   |
| 6  | From General Revenue Fund (0101) .....                                   | \$23,519,428      |
| 1  | Section 7.145. To the Department of Economic Development                 |                   |
| 2  | For the Division of Tourism to include coordination of advertising of at |                   |
| 3  | least \$70,000 for the Missouri State Fair, provided ten percent         |                   |
| 4  | (10%) flexibility is allowed between personal service and                |                   |
| 5  | expense and equipment  |                   |
| 6  | Personal Service.....  | \$2,034,296       |
| 7  | Expense and Equipment.....   | <u>19,041,845</u> |
| 8  | From Division of Tourism Supplemental Revenue Fund (0274) .....          | 21,076,141        |
| 9  | For the Missouri Film Office   |                   |
| 10 | Expense and Equipment  |                   |
| 11 | From Division of Tourism Supplemental Revenue Fund (0274) .....          | 200,194           |
| 12 | For a redevelopment authority to support the history and art form of     |                   |
| 13 | American Jazz located within a home rule city with more than             |                   |
| 14 | four hundred thousand inhabitants and located in more than one           |                   |
| 15 | county   |                   |
| 16 | From Division of Tourism Supplemental Revenue Fund (0274) .....          | 100,000           |

|    |  |                  |
|----|--|------------------|
| 17 | For a museum, located within a home rule city with more than 400,000 |                  |
| 18 | inhabitants and located in more than one county, with archives       |                  |
| 19 | which highlight African-American cultural contributions and          |                  |
| 20 | history in Missouri  |                  |
| 21 | From Division of Tourism Supplemental Revenue Fund (0274) .....      | 125,000          |
| 22 | For sponsorship of events that promote Missouri tourism              |                  |
| 23 | From Division of Tourism Supplemental Revenue Fund (0274) .....      | 1,000,000        |
| 24 | Expense and Equipment  |                  |
| 25 | From Tourism Marketing Fund (0650).....                              | <u>24,500</u>    |
| 26 | Total (Not to exceed 31.50 F.T.E.) .....                             | \$22,525,835     |
| 1  | Section 7.150. To the Department of Economic Development             |                  |
| 2  | For a Missouri Route 66 Centennial Commission                        |                  |
| 3  | From General Revenue Fund (0101) .....                               | \$1,000,000      |
| 1  | Section 7.155. To the Department of Economic Development             |                  |
| 2  | Funds are to be transferred out of the State Treasury to the Major   |                  |
| 3  | Economic Convention Event in Missouri Fund                           |                  |
| 4  | From General Revenue Fund (0101) .....                               | \$1,000,000      |
| 1  | Section 7.160. To the Department of Economic Development             |                  |
| 2  | For the Meet in Missouri Act as provided in Section 620.1620, RSMo   |                  |
| 3  | From Major Economic Convention Event in Missouri Fund (0593).....    | \$1,000,000      |
| 1  | Section 7.165. To the Department of Economic Development             |                  |
| 2  | For the Missouri Housing Development Commission                      |                  |
| 3  | For general administration of affordable housing activities          |                  |
| 4  | For funding housing subsidy grants or loans                          |                  |
| 5  | From Missouri Housing Trust Fund (0254).....                         | \$6,500,000      |
| 6  | For the Emergency Solutions Grant Program                            |                  |
| 7  | From Emergency Solutions Grant Fund (0111).....                      | <u>4,130,000</u> |
| 8  | Total .....  | \$10,630,000     |
| 1  | Section 7.170. To the Department of Economic Development             |                  |
| 2  | For the Administrative Services Division, provided ten percent (10%) |                  |
| 3  | flexibility is allowed between personal service and expense and      |                  |

|    |  |                |
|----|--|----------------|
| 4  | equipment, and further provided three percent (3%) flexibility is  |                |
| 5  | allowed from this section to Section 7.180                         |                |
| 6  | Personal Service.....  | \$1,050,261    |
| 7  | Annual salary adjustment in accordance with Section 105.005,       |                |
| 8  | RSMo .....   | 3,496          |
| 9  | Expense and Equipment.....   | <u>111,951</u> |
| 10 | From General Revenue Fund (0101) .....                             | 1,165,708      |
| 11 | Personal Service.....  | 61,719         |
| 12 | Expense and Equipment.....   | <u>1,777</u>   |
| 13 | From Department of Economic Development - Community Development    |                |
| 14 | Block Grant (Administration) Fund (0123) .....                     | 63,496         |
| 15 | Personal Service.....  | 335,959        |
| 16 | Annual salary adjustment in accordance with Section 105.005,       |                |
| 17 | RSMo .....   | 2,351          |
| 18 | Expense and Equipment.....   | 194,548        |
| 19 | For refunds .....  | <u>12,000</u>  |
| 20 | From Department of Economic Development Administrative Fund        |                |
| 21 | (0547).....  | 544,858        |
| 22 | Total (Not to exceed 16.54 F.T.E.).....                            | \$1,774,062    |
| 1  | Section 7.175. To the Department of Economic Development           |                |
| 2  | Funds are to be transferred out of the State Treasury, for payment |                |
| 3  | of administrative costs, to the Department of Economic             |                |
| 4  | Development Administrative Fund                                    |                |
| 5  | From Division of Tourism Supplemental Revenue Fund (0274) .....    | \$162,974      |
| 6  | From Economic Development Advancement Fund (0783) .....            | <u>117,695</u> |
| 7  | Total .....  | \$280,669      |
| 1  | Section 7.180. To the Department of Economic Development           |                |
| 2  | Funds are to be transferred out of the State Treasury, for the     |                |
| 3  | payment of claims, premiums, and expenses as provided by           |                |
| 4  | Section 105.711 through 105.726, RSMo, to the State Legal          |                |
| 5  | Expense Fund   |                |
| 6  | From General Revenue Fund (0101) .....                             | \$1            |
| 1  | Section 7.400. To the Department of Commerce and Insurance         |                |
| 2  | For Administrative Services  |                |
| 3  | Personal Service.....  | \$239,223      |

|   |  |           |
|---|--|-----------|
| 4 | Expense and Equipment.....   | 47,392    |
| 5 | From DCI Administrative Fund (0503) (Not to exceed 3.07 F.T.E.)..... | \$286,615 |

1 Section 7.405. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for  
 3 administrative services, to the DCI Administrative Fund,  
 4 provided three percent (3%) flexibility is allowed from this  
 5 section to Section 7.555

|    |   |           |
|----|---|-----------|
| 6  | From General Revenue Fund (0101) .....                | \$10,000  |
| 7  | From Division of Credit Unions Fund (0548) .....      | 30,000    |
| 8  | From Division of Finance Fund (0550) .....            | 100,000   |
| 9  | From Insurance Dedicated Fund (0566) .....            | 37,000    |
| 10 | From Manufactured Housing Fund (0582) .....           | 8,000     |
| 11 | From Public Service Commission Fund (0607).....       | 140,000   |
| 12 | From Professional Registration Fees Fund (0689) ..... | 180,000   |
| 13 | Total .....   | \$505,000 |

1 Section 7.410. To the Department of Commerce and Insurance

2 For Insurance Operations, including market conduct and financial  
 3 examinations of insurance companies, provided ten percent  
 4 (10%) flexibility is allowed between personal service and  
 5 expense and equipment and further provided twenty percent  
 6 (20%) flexibility is allowed between funds within this section

|    |  |              |
|----|--|--------------|
| 7  | Personal Service.....                      | \$11,304,990 |
| 8  | Expense and Equipment.....                 | 1,408,083    |
| 9  | For refunds .....                          | 75,000       |
| 10 | From Insurance Dedicated Fund (0566) ..... | 12,788,073   |
| 11 | Personal Service.....                      | 3,829,714    |
| 12 | Expense and Equipment.....                 | 400,000      |
| 13 | For refunds .....                          | 60,000       |
| 14 | From Insurance Examiners Fund (0552) ..... | 4,289,714    |
| 15 | For consumer restitution payments          |              |
| 16 | From Consumer Restitution Fund (0792)..... | 5,000        |
| 17 | Total (Not to exceed 195.00 F.T.E.).....   | \$17,082,787 |

1 Section 7.415. To the Department of Commerce and Insurance

2 For programs providing counseling on health insurance coverage and  
 3 benefits to Medicare beneficiaries

|   |  |                |
|---|--|----------------|
| 4 | From Federal - Missouri Department of Insurance Fund (0192)..... | \$1,650,000    |
| 5 | From Insurance Dedicated Fund (0566) .....                       | <u>200,000</u> |
| 6 | Total .....  | \$1,850,000    |

|   |   |                |
|---|---|----------------|
| 1 | Section 7.420. To the Department of Commerce and Insurance      |                |
| 2 | For the Division of Credit Unions                               |                |
| 3 | Personal Service.....   | \$1,478,896    |
| 4 | Expense and Equipment.....                                      | <u>161,323</u> |
| 5 | From Division of Credit Unions Fund (0548) (Not to exceed 15.50 |                |
| 6 | F.T.E.).....  | \$1,640,219    |

|   |  |                |
|---|--|----------------|
| 1 | Section 7.425. To the Department of Commerce and Insurance               |                |
| 2 | For the Division of Finance, provided ten percent (10%) flexibility is   |                |
| 3 | allowed between personal service and expense and equipment               |                |
| 4 | Personal Service.....  | \$10,197,479   |
| 5 | Expense and Equipment.....   | 860,294        |
| 6 | For Conference of State Bank Supervisors dues.....                       | <u>175,000</u> |
| 7 | From Division of Finance Fund (0550) (Not to exceed 105.15 F.T.E.) ..... | \$11,232,773   |

|   |   |           |
|---|---|-----------|
| 1 | Section 7.430. To the Department of Commerce and Insurance      |           |
| 2 | Funds are to be transferred out of the State Treasury, for the  |           |
| 3 | purpose of supervising state-chartered savings and loan         |           |
| 4 | associations, to the Division of Finance Fund                   |           |
| 5 | From Division of Savings and Loan Supervision Fund (0549) ..... | \$125,000 |

|   |  |             |
|---|--|-------------|
| 1 | Section 7.435. To the Department of Commerce and Insurance     |             |
| 2 | Funds are to be transferred out of the State Treasury, for the |             |
| 3 | purpose of administering the Residential Mortgage Licensing    |             |
| 4 | Law, to the Division of Finance Fund                           |             |
| 5 | From Residential Mortgage Licensing Fund (0261).....           | \$2,000,000 |

|   |   |          |
|---|---|----------|
| 1 | Section 7.440. To the Department of Commerce and Insurance      |          |
| 2 | Funds are to be transferred out of the State Treasury, in       |          |
| 3 | accordance with Section 369.324, RSMo, to the General Revenue   |          |
| 4 | Fund  |          |
| 5 | From Division of Savings and Loan Supervision Fund (0549) ..... | \$50,000 |

1 Section 7.445. To the Department of Commerce and Insurance

2 For general administration of the Division of Professional Registration,  
 3 provided five percent (5%) flexibility is allowed between  
 4 personal service and expense and equipment  
 5 Personal Service.....\$4,809,353  
 6 Expense and Equipment.....1,083,299  
 7 For examination and other fees.....102,000  
 8 For Real Estate Appraiser Committee Fees.....900,000  
 9 For refunds.....125,000  
 10 From Professional Registration Fees Fund (0689) (Not to exceed  
 11 90.00 F.T.E.).....\$7,019,652

1 Section 7.450. To the Department of Commerce and Insurance  
 2 For the State Board of Accountancy  
 3 Personal Service.....\$392,510  
 4 Expense and Equipment.....250,382  
 5 From State Board of Accountancy Fund (0627) (Not to exceed  
 6 7.00 F.T.E.).....\$642,892

1 Section 7.455. To the Department of Commerce and Insurance  
 2 For the State Board for Architects, Professional Engineers, Professional  
 3 Land Surveyors and Professional Landscape Architects  
 4 Personal Service.....\$489,265  
 5 Expense and Equipment.....305,807  
 6 From State Board for Architects, Professional Engineers, Professional  
 7 Land Surveyors and Professional Landscape Architects Fund  
 8 (0678) (Not to exceed 9.00 F.T.E.).....\$795,072

1 Section 7.460. To the Department of Commerce and Insurance  
 2 For the State Board of Chiropractic Examiners  
 3 Expense and Equipment  
 4 From State Board of Chiropractic Examiners Fund (0630).....\$132,475

1 Section 7.465. To the Department of Commerce and Insurance  
 2 For the State Board of Cosmetology and Barber Examiners  
 3 Expense and Equipment  
 4 From Board of Cosmetology and Barber Examiners Fund (0785).....\$316,673

1 Section 7.470. To the Department of Commerce and Insurance  
 2 For the Missouri Dental Board  
 3 Personal Service.....\$466,968

|    |   |                  |
|----|---|------------------|
| 4  | Expense and Equipment.....  | <u>239,420</u>   |
| 5  | From Dental Board Fund (0677) (Not to exceed 7.50 F.T.E.).....            | \$706,388        |
| 1  | Section 7.475. To the Department of Commerce and Insurance                |                  |
| 2  | For the State Board of Embalmers and Funeral Directors                    |                  |
| 3  | Expense and Equipment   |                  |
| 4  | From Board of Embalmers and Funeral Directors Fund (0633).....            | \$165,342        |
| 1  | Section 7.480. To the Department of Commerce and Insurance                |                  |
| 2  | For the State Board of Registration for the Healing Arts                  |                  |
| 3  | Personal Service.....   | \$2,483,339      |
| 4  | Expense and Equipment.....  | <u>754,878</u>   |
| 5  | From Board of Registration for the Healing Arts Fund (0634) (Not to       |                  |
| 6  | exceed 44.00 F.T.E.).....   | \$3,238,217      |
| 1  | Section 7.485. To the Department of Commerce and Insurance                |                  |
| 2  | For the State Board of Nursing  |                  |
| 3  | Personal Service.....   | \$1,643,208      |
| 4  | Expense and Equipment.....  | <u>579,587</u>   |
| 5  | From State Board of Nursing Fund (0635) (Not to exceed 28.00 F.T.E.)..... | 2,222,795        |
| 6  | For competitive grants to eligible institutions of higher education based |                  |
| 7  | on a process and criteria jointly determined by the State Board of        |                  |
| 8  | Nursing and the Department of Higher Education and Workforce              |                  |
| 9  | Development   |                  |
| 10 | From State Board of Nursing Fund (0635).....                              | <u>3,000,000</u> |
| 11 | Total .....   | \$5,222,795      |
| 1  | Section 7.490. To the Department of Commerce and Insurance                |                  |
| 2  | For the State Board of Optometry  |                  |
| 3  | Expense and Equipment   |                  |
| 4  | From Optometry Fund (0636).....   | \$35,419         |
| 1  | Section 7.495. To the Department of Commerce and Insurance                |                  |
| 2  | For the State Board of Pharmacy   |                  |
| 3  | Personal Service.....   | \$1,509,668      |
| 4  | Expense and Equipment.....  | 1,420,808        |
| 5  | For criminal history checks.....  | <u>5,000</u>     |
| 6  | From Board of Pharmacy Fund (0637) (Not to exceed 16.00 F.T.E.).....      | \$2,935,476      |



1 Section 7.500. To the Department of Commerce and Insurance  
 2 For the State Board of Podiatric Medicine  
 3 Expense and Equipment  
 4 From State Board of Podiatric Medicine Fund (0629) .....\$13,773

1 Section 7.505. To the Department of Commerce and Insurance  
 2 For the Missouri Real Estate Commission  
 3 Personal Service.....\$1,231,369  
 4 Expense and Equipment..... 278,623  
 5 From Real Estate Commission Fund (0638) (Not to exceed 25.00  
 6 F.T.E.) .....\$1,509,992

1 Section 7.510. To the Department of Commerce and Insurance  
 2 For the Missouri Veterinary Medical Board  
 3 Expense and Equipment.....\$59,494  
 4 For payment of fees for testing services ..... 50,000  
 5 From Veterinary Medical Board Fund (0639) .....\$109,494

1 Section 7.515. To the Department of Commerce and Insurance  
 2 Funds are to be transferred out of the State Treasury, for  
 3 administrative costs, to the General Revenue Fund  
 4 From Professional Registration Board funds (Various).....\$1,461,218

1 Section 7.520. To the Department of Commerce and Insurance  
 2 Funds are to be transferred out of the State Treasury, for payment  
 3 of operating expenses, to the Professional Registration Fees Fund  
 4 From Professional Registration Board funds (Various).....\$10,328,052

1 Section 7.525. To the Department of Commerce and Insurance  
 2 Funds are to be transferred out of the State Treasury, for funding  
 3 new licensing activity pursuant to Section 324.016, RSMo, to the  
 4 Professional Registration Fees Fund  
 5 From Board of Registration for the Healing Arts Fund (0634) .....\$200,000

1 Section 7.530. To the Department of Commerce and Insurance  
 2 Funds are to be transferred out of the State Treasury, for the  
 3 reimbursement of funds loaned for new licensing activity  
 4 pursuant to Section 324.016, RSMo, to the appropriate board  
 5 fund  
 6 From Professional Registration Fees Fund (0689) .....\$320,000

1 Section 7.535. To the Department of Commerce and Insurance  
2 For Manufactured Housing

|    |  |                |
|----|--|----------------|
| 3  | Personal Service.....  | \$490,274      |
| 4  | Expense and Equipment.....                                   | 354,484        |
| 5  | For Manufactured Housing programs.....                       | 50,000         |
| 6  | For refunds.....   | <u>10,000</u>  |
| 7  | From Manufactured Housing Fund (0582).....                   | 904,758        |
| 8  | For Manufactured Housing to pay consumer claims              |                |
| 9  | From Manufactured Housing Consumer Recovery Fund (0909)..... | <u>192,000</u> |
| 10 | Total (Not to exceed 8.00 F.T.E.).....                       | \$1,096,758    |

1 Section 7.540. To the Department of Commerce and Insurance  
2 Funds are to be transferred out of the State Treasury to the  
3 Manufactured Housing Consumer Recovery Fund

|   |  |           |
|---|--|-----------|
| 4 | From Manufactured Housing Fund (0582)..... | \$192,000 |
|---|--|-----------|

1 Section 7.545. To the Department of Commerce and Insurance  
2 For the Office of the Public Counsel, provided (10%) flexibility is  
3 allowed between personal service and expense and equipment,  
4 and further provided percent (3%) flexibility is allowed from this  
5 section to Section 7.555

|   |  |               |
|---|--|---------------|
| 6 | Personal Service.....  | \$1,145,329   |
| 7 | Expense and Equipment.....   | <u>94,928</u> |
| 8 | From General Revenue Fund (0101) (Not to exceed 16.00 F.T.E.)..... | \$1,240,257   |

1 Section 7.550. To the Department of Commerce and Insurance  
2 For the Public Service Commission  
3 For general administration of utility regulation activities, provided ten  
4 percent (10%) flexibility is allowed between personal service and  
5 expense and equipment

|    |  |               |
|----|--|---------------|
| 6  | Personal Service.....  | \$14,133,882  |
| 7  | Annual salary adjustment in accordance with Section 105.005, |               |
| 8  | RSMo.....  | 21,175        |
| 9  | Expense and Equipment.....                                   | 2,311,041     |
| 10 | For refunds.....   | <u>10,000</u> |
| 11 | From Public Service Commission Fund (0607).....              | 16,476,098    |

12 For the Deaf Relay Service and Equipment Distribution Program

|    |   |              |
|----|---|--------------|
| 13 | From Deaf Relay Service and Equipment Distribution Program Fund |              |
| 14 | (0559).....   | 2,495,886    |
| 15 | Total (Not to exceed 192.00 F.T.E.).....                        | \$18,971,984 |

1 Section 7.555. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for the  
 3 payment of claims, premiums, and expenses as provided by  
 4 Section 105.711 through 105.726, RSMo, to the State Legal  
 5 Expense Fund

|   |  |     |
|---|--|-----|
| 6 | From General Revenue Fund (0101) ..... | \$1 |
|---|--|-----|

1 Section 7.800. To the Department of Labor and Industrial Relations

2 For the Director and Staff

|   |  |                  |
|---|--|------------------|
| 3 | Personal Service.....  | \$3,675,394      |
| 4 | Annual salary adjustment in accordance with Section 105.005,<br>5 RSMo ..... | 5,200            |
| 6 | Expense and Equipment.....   | <u>1,397,503</u> |

7 From Department of Labor and Industrial Relations Administrative

|   |                  |           |
|---|------------------|-----------|
| 8 | Fund (0122)..... | 5,078,097 |
|---|------------------|-----------|

9 Expense and Equipment

|    |  |                  |
|----|--|------------------|
| 10 | From Unemployment Compensation Administration Fund (0948)..... | <u>1,010,000</u> |
| 11 | Total (Not to exceed 51.65 F.T.E.).....                        | \$6,088,097      |

1 Section 7.805. To the Department of Labor and Industrial Relations

2 Funds are to be transferred out of the State Treasury, for payment  
 3 of administrative costs, to the Department of Labor and Industrial  
 4 Relations Administrative Fund, provided (3%) flexibility is  
 5 allowed from this section to Section 7.905

|    |  |               |
|----|--|---------------|
| 6  | From General Revenue Fund (0101) .....   | \$473,461     |
| 7  | From the Division of Labor Standards - Federal Fund (0186) .....                                 | 148,784       |
| 8  | From Unemployment Compensation Administration Fund (0948).....                                   | 3,586,698     |
| 9  | From Department of Labor and Industrial Relations Federal Stimulus<br>10 Fund (2375).....        | 853,677       |
| 11 | From Department of Labor and Industrial Relations Federal Stimulus –<br>12 2021 Fund (2452)..... | 375,388       |
| 13 | From Workers’ Compensation Fund (0652).....  | 1,589,353     |
| 14 | From Special Employment Security Fund (0949) .....   | <u>88,069</u> |
| 15 | Total .....  | \$7,115,430   |

1 Section 7.810. To the Department of Labor and Industrial Relations  
 2 Funds are to be transferred out of the State Treasury, for payment  
 3 of administrative costs charged by the Office of Administration,  
 4 to the Department of Labor and Industrial Relations  
 5 Administrative Fund, provided three percent (3%) flexibility is  
 6 allowed from this section to Section 7.905

|    |  |                |
|----|--|----------------|
| 7  | From General Revenue Fund (0101) .....                               | \$421,082      |
| 8  | From the Division of Labor Standards - Federal Funds (0186).....     | 63,954         |
| 9  | From Unemployment Compensation Administration Fund (0948).....       | 4,942,583      |
| 10 | From Department of Labor and Industrial Relations Federal Stimulus   |                |
| 11 | Fund (2375).....   | 1,886,822      |
| 12 | From Department of Labor and Industrial Relations Federal Stimulus – |                |
| 13 | 2021 Fund (2452).....  | 397,842        |
| 14 | From Workers’ Compensation Fund (0652).....                          | 1,048,277      |
| 15 | From Special Employment Security Fund (0949) .....                   | <u>128,804</u> |
| 16 | Total .....  | \$8,889,364    |

1 Section 7.815. To the Department of Labor and Industrial Relations  
 2 For the Labor and Industrial Relations Commission, provided ten percent  
 3 (10%) flexibility is allowed between personal service and  
 4 expense and equipment, and further provided three percent (3%)  
 5 flexibility is allowed from this section to Section 7.905

|    |  |                |
|----|--|----------------|
| 6  | Personal Service.....  | \$17,402       |
| 7  | Expense and Equipment.....                                     | <u>868</u>     |
| 8  | From General Revenue Fund (0101) .....                         | 18,270         |
| 9  | Personal Service.....  | 627,599        |
| 10 | Annual salary adjustment in accordance with Section 105.005,   |                |
| 11 | RSMo .....   | 7,079          |
| 12 | Expense and Equipment.....                                     | <u>28,140</u>  |
| 13 | From Unemployment Compensation Administration Fund (0948)..... | 662,818        |
| 14 | Personal Service.....  | 534,961        |
| 15 | Annual salary adjustment in accordance with Section 105.005,   |                |
| 16 | RSMo .....   | 5,626          |
| 17 | Expense and Equipment.....                                     | <u>30,440</u>  |
| 18 | From Workers’ Compensation Fund (0652).....                    | <u>571,027</u> |
| 19 | Total (Not to exceed 13.59 F.T.E.) .....                       | \$1,252,115    |

|    |   |               |
|----|---|---------------|
| 1  | Section 7.820. To the Department of Labor and Industrial Relations      |               |
| 2  | For the Division of Labor Standards                                     |               |
| 3  | For Administration, provided ten percent (10%) flexibility is allowed   |               |
| 4  | between personal service and expense and equipment, and further         |               |
| 5  | provided three percent (3%) flexibility is allowed from this            |               |
| 6  | section to Section 7.905  |               |
| 7  | Personal Service.....   | \$108,584     |
| 8  | Expense and Equipment.....  | <u>17,086</u> |
| 9  | From General Revenue Fund (0101) .....                                  | 125,670       |
| 10 | Personal Service.....   | 113,255       |
| 11 | Expense and Equipment.....  | <u>48,000</u> |
| 12 | From the Division of Labor Standards - Federal Fund (0186) .....        | 161,255       |
| 13 | Personal Service.....   | 135,229       |
| 14 | Expense and Equipment.....  | <u>10,330</u> |
| 15 | From Workers' Compensation Fund (0652).....                             | 145,559       |
| 16 | For the Child Labor Program, provided ten percent (10%) flexibility is  |               |
| 17 | allowed between personal service and expense and equipment,             |               |
| 18 | and provided ten percent (10%) flexibility is allowed between the       |               |
| 19 | Child Labor Program, Prevailing Wage Program, and Minimum               |               |
| 20 | Wage Program, and further provided three percent (3%)                   |               |
| 21 | flexibility is allowed from this section to Section 7.905               |               |
| 22 | Personal Service  |               |
| 23 | From General Revenue Fund (0101) .....                                  | 67,423        |
| 24 | Expense and Equipment   |               |
| 25 | From Child Labor Enforcement Fund (0826).....                           | 79,903        |
| 26 | For the Prevailing Wage Program, provided ten percent (10%) flexibility |               |
| 27 | is allowed between personal service and expense and equipment,          |               |
| 28 | and provided ten percent (10%) flexibility is allowed between the       |               |
| 29 | Child Labor Program, Prevailing Wage Program, and Minimum               |               |
| 30 | Wage Program, and further provided three percent (3%)                   |               |
| 31 | flexibility is allowed from this section to Section 7.905               |               |
| 32 | Personal Service.....   | 132,958       |
| 33 | Expense and Equipment.....  | <u>751</u>    |
| 34 | From General Revenue Fund (0101) .....                                  | 133,709       |

35 For the Minimum Wage Program, provided ten percent (10%) flexibility  
 36 is allowed between personal service and expense and equipment,  
 37 and provided ten percent (10%) flexibility is allowed between the  
 38 Child Labor Program, Prevailing Wage Program, and Minimum  
 39 Wage Program, and further provided three percent (3%)  
 40 flexibility is allowed from this section to Section 7.905

|    |   |                |
|----|---|----------------|
| 41 | Personal Service.....                   | 174,542        |
| 42 | Expense and Equipment.....              | <u>10,202</u>  |
| 43 | From General Revenue Fund (0101) .....  | <u>184,744</u> |
| 44 | Total (Not to exceed 12.99 F.T.E.)..... | \$898,263      |

1 Section 7.825. To the Department of Labor and Industrial Relations

2 For the Division of Labor Standards

3 For safety and health programs

4 Personal Service

|   |                            |          |
|---|----------------------------|----------|
| 5 | From General Revenue ..... | \$25,660 |
|---|----------------------------|----------|

|   |                       |         |
|---|-----------------------|---------|
| 6 | Personal Service..... | 875,803 |
|---|-----------------------|---------|

|   |                            |                |
|---|----------------------------|----------------|
| 7 | Expense and Equipment..... | <u>261,055</u> |
|---|----------------------------|----------------|

|   |  |           |
|---|--|-----------|
| 8 | From the Division of Labor Standards - Federal Fund (0186) ..... | 1,136,858 |
|---|--|-----------|

|   |                       |         |
|---|-----------------------|---------|
| 9 | Personal Service..... | 153,320 |
|---|-----------------------|---------|

|    |                            |               |
|----|----------------------------|---------------|
| 10 | Expense and Equipment..... | <u>39,542</u> |
|----|----------------------------|---------------|

|    |   |                |
|----|---|----------------|
| 11 | From Workers' Compensation Fund (0652)..... | <u>192,862</u> |
|----|---|----------------|

|    |   |             |
|----|---|-------------|
| 12 | Total (Not to exceed 17.00 F.T.E.)..... | \$1,355,380 |
|----|---|-------------|

1 Section 7.830. To the Department of Labor and Industrial Relations

2 For the Division of Labor Standards

3 For mine safety and health training programs

|   |                       |           |
|---|-----------------------|-----------|
| 4 | Personal Service..... | \$235,216 |
|---|-----------------------|-----------|

|   |                            |                |
|---|----------------------------|----------------|
| 5 | Expense and Equipment..... | <u>137,429</u> |
|---|----------------------------|----------------|

|   |  |         |
|---|--|---------|
| 6 | From the Division of Labor Standards - Federal Fund (0186) ..... | 372,645 |
|---|--|---------|

|   |                       |         |
|---|-----------------------|---------|
| 7 | Personal Service..... | 100,349 |
|---|-----------------------|---------|

|   |                            |               |
|---|----------------------------|---------------|
| 8 | Expense and Equipment..... | <u>12,164</u> |
|---|----------------------------|---------------|

|   |   |         |
|---|---|---------|
| 9 | From Workers' Compensation Fund (0652)..... | 112,513 |
|---|---|---------|

10 For the Mine and Cave Inspection Program provided ten percent (10%)

11 flexibility is allowed between personal service and expense and

12 equipment, and further provided three percent (3%) flexibility is  
 13 allowed from this section to Section 7.905

|    |   |                |
|----|---|----------------|
| 14 | Personal Service.....                       | 135,301        |
| 15 | Expense and Equipment.....                  | <u>15,083</u>  |
| 16 | From General Revenue Fund (0101) .....      | 150,384        |
| 17 | Personal Service.....                       | 79,611         |
| 18 | Expense and Equipment.....                  | <u>63,000</u>  |
| 19 | From State Mine Inspection Fund (0973)..... | <u>142,611</u> |
| 20 | Total (Not to exceed 7.23 F.T.E.).....      | \$778,153      |

1 Section 7.835. To the Department of Labor and Industrial Relations  
 2 For the State Board of Mediation provided ten percent (10%) flexibility  
 3 is allowed between personal service and expense and equipment,  
 4 and further provided three percent (3%) flexibility is allowed  
 5 from this section to Section 7.905

|   |  |               |
|---|--|---------------|
| 6 | Personal Service.....  | \$115,793     |
| 7 | Expense and Equipment.....   | <u>15,138</u> |
| 8 | From General Revenue Fund (0101) (Not to exceed 1.50 F.T.E.) ..... | \$130,931     |

1 Section 7.840. To the Department of Labor and Industrial Relations  
 2 For the Division of Workers' Compensation  
 3 For Administration

|    |   |                  |
|----|---|------------------|
| 4  | Personal Service.....   | \$9,651,194      |
| 5  | Annual salary adjustment in accordance with Section 105.005,<br>6 RSMo .....  | 131,819          |
| 7  | Expense and Equipment.....  | <u>1,382,331</u> |
| 8  | From Workers' Compensation Fund (0652).....                                   | 11,165,344       |
| 9  | Personal Service.....   | 64,617           |
| 10 | Annual salary adjustment in accordance with Section 105.005,<br>11 RSMo ..... | 360              |
| 12 | Expense and Equipment.....  | <u>29,836</u>    |
| 13 | From Tort Victims' Compensation Fund (0622).....                              | <u>94,813</u>    |
| 14 | Total (Not to exceed 139.25 F.T.E.).....                                      | \$11,260,157     |

1 Section 7.845. To the Department of Labor and Industrial Relations  
 2 For the Division of Workers' Compensation  
 3 For payment of special claims

|   |   |              |
|---|---|--------------|
| 4 | From Workers' Compensation - Second Injury Fund (0653)..... | \$85,060,833 |
|---|---|--------------|

|    |   |                  |
|----|---|------------------|
| 1  | Section 7.850. To the Department of Labor and Industrial Relations    |                  |
| 2  | For the Division of Workers' Compensation                             |                  |
| 3  | For refunds for overpayment of any tax or any payment credited to the |                  |
| 4  | Workers' Compensation - Second Injury Fund                            |                  |
| 5  | From Workers' Compensation - Second Injury Fund (0653).....           | \$500,000        |
| 1  | Section 7.855. To the Department of Labor and Industrial Relations    |                  |
| 2  | Funds are to be transferred out of the State Treasury to the Line     |                  |
| 3  | of Duty Compensation Fund, provided three percent (3%)                |                  |
| 4  | flexibility is allowed from this section to Section 7.905             |                  |
| 5  | From General Revenue Fund (0101) .....                                | \$600,000        |
| 1  | Section 7.860. To the Department of Labor and Industrial Relations    |                  |
| 2  | For the Line of Duty Compensation Program as provided in Section      |                  |
| 3  | 287.243, RSMo   |                  |
| 4  | From Line of Duty Compensation Fund (0939) .....                      | \$600,000        |
| 1  | Section 7.865. To the Department of Labor and Industrial Relations    |                  |
| 2  | For the Division of Workers' Compensation                             |                  |
| 3  | For payments of claims to tort victims                                |                  |
| 4  | From Tort Victims' Compensation Fund (0622) .....                     | \$150,000,000    |
| 1  | Section 7.870. To the Department of Labor and Industrial Relations    |                  |
| 2  | Funds are to be transferred out of the State Treasury, pursuant to    |                  |
| 3  | Section 537.675, RSMo, to the Basic Civil Legal Services Fund         |                  |
| 4  | From Tort Victims' Compensation Fund (0622) .....                     | \$1,300,000      |
| 1  | Section 7.875. To the Department of Labor and Industrial Relations    |                  |
| 2  | For the Division of Employment Security provided twenty-five percent  |                  |
| 3  | (25%) flexibility is allowed between personal service and             |                  |
| 4  | expense and equipment   |                  |
| 5  | Personal Service  |                  |
| 6  | From General Revenue Fund (0101) .....                                | \$405,714        |
| 7  | Personal Service.....   | 25,328,476       |
| 8  | Expense and Equipment.....  | <u>7,809,521</u> |
| 9  | From Unemployment Compensation Administration Fund (0948).....        | 33,137,997       |
| 10 | Personal Service.....   | 26,541,034       |



|    |  |                   |
|----|--|-------------------|
| 11 | Expense and Equipment.....   | <u>9,600,846</u>  |
| 12 | From Department of Labor and Industrial Relations Federal Stimulus   |                   |
| 13 | Fund (2375).....   | 36,141,880        |
| 14 | Personal Service.....  | 4,351,935         |
| 15 | Expense and Equipment.....   | <u>5,449,216</u>  |
| 16 | From Department of Labor and Industrial Relations Federal Stimulus – |                   |
| 17 | 2021 Fund (2452).....  | 9,801,151         |
| 18 | Personal Service.....  | 527,285           |
| 19 | Expense and Equipment.....   | <u>16,143</u>     |
| 20 | From Unemployment Automation Fund (0953).....                        | 543,428           |
| 21 | For information technology hardware, software, and/or system         |                   |
| 22 | enhancements and improvements  |                   |
| 23 | Personal Service.....  | 2,369,957         |
| 24 | Expense and Equipment.....   | <u>11,000,000</u> |
| 25 | From Unemployment Compensation Administration Fund (0948).....       | <u>13,369,957</u> |
| 26 | Total (Not to exceed 504.72 F.T.E.).....                             | \$93,400,127      |

1 Section 7.880. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security

3 For administration of programs authorized and funded by the United

4 States Department of Labor, such as Disaster Unemployment

5 Assistance (DUA), and provided that all funds shall be expended

6 from discrete accounts and that no monies shall be expended for

7 funding administration of these programs by the Division of

8 Employment Security

9 From Unemployment Compensation Administration Fund (0948).....\$11,000,000

1 Section 7.885. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security

3 Personal Service.....\$722,491

4 Expense and Equipment.....6,498,000

5 From Special Employment Security Fund (0949) (Not to exceed

6 15.00 F.T.E.).....\$7,220,491

1 Section 7.890. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security

3 For the War on Terror Unemployment Compensation Program

|    |   |                |
|----|---|----------------|
| 4  | Expense and Equipment.....  | \$5,000        |
| 5  | For payment of benefits .....   | <u>35,000</u>  |
| 6  | From War on Terror Unemployment Compensation Fund (0736).....           | \$40,000       |
| 1  | Section 7.895. To the Department of Labor and Industrial Relations      |                |
| 2  | For the Division of Employment Security                                 |                |
| 3  | For the payment of refunds set off against debts as required by Section |                |
| 4  | 143.786, RSMo   |                |
| 5  | From Debt Offset Escrow Fund (0753) .....                               | \$16,000,000   |
| 1  | Section 7.900. To the Department of Labor and Industrial Relations      |                |
| 2  | For the Missouri Commission on Human Rights, provided ten percent       |                |
| 3  | (10%) flexibility is allowed between personal service and               |                |
| 4  | expense and equipment, and further provided three percent (3%)          |                |
| 5  | flexibility is allowed from this section to Section 7.905               |                |
| 6  | Personal Service.....   | \$696,380      |
| 7  | Expense and Equipment.....  | <u>16,379</u>  |
| 8  | From General Revenue Fund (0101) .....                                  | 712,759        |
| 9  | Personal Service.....   | 852,085        |
| 10 | Expense and Equipment.....  | <u>104,024</u> |
| 11 | From Department of Labor and Industrial Relations - Commission on       |                |
| 12 | Human Rights – Federal Fund (0117) .....                                |                |
|    |   | 956,109        |
| 13 | For the Martin Luther King, Jr. State Celebration Commission, provided  |                |
| 14 | three percent (3%) flexibility is allowed from this section to          |                |
| 15 | Section 7.905   |                |
| 16 | From General Revenue Fund (0101) .....                                  | 55,300         |
| 17 | From Martin Luther King, Jr. State Celebration Commission Fund          |                |
| 18 | (0438).....   | <u>5,000</u>   |
| 19 | Total .....   | <u>60,300</u>  |
| 20 | Total (Not to exceed 25.70 F.T.E.).....                                 | \$1,729,168    |
| 1  | Section 7.905. To the Department of Labor and Industrial Relations      |                |
| 2  | Funds are to be transferred out of the State Treasury, for the          |                |
| 3  | payment of claims, premiums, and expenses as provided by                |                |
| 4  | Section 105.711 through 105.726, RSMo, to the State Legal               |                |
| 5  | Expense Fund  |                |
| 6  | From General Revenue Fund (0101) .....                                  | \$1            |

**PART 2**

1 Section 7.950. To the Office of Administration  
 2 In reference to all sections in Part 1 of this act:  
 3 No funds shall be expended for or from any federal grant in  
 4 furtherance of administrative costs greater than five percent (5%)  
 5 of said federal grant amount or in accordance with grant  
 6 guidelines.

**Department of Economic Development Totals**

|  |                   |
|--|-------------------|
| General Revenue Fund (99.60 F.T.E.)..... | \$129,512,108     |
| Federal Funds (58.18 F.T.E.).....        | 2,020,995,155     |
| Other Funds (44.38 F.T.E.).....          | <u>40,646,363</u> |
| Total (202.16 F.T.E.) .....              | \$2,191,153,626   |

**Department of Commerce and Insurance Totals**

|  |                   |
|--|-------------------|
| General Revenue Fund (16.00 F.T.E.)..... | \$1,250,258       |
| Federal Funds.....                       | 1,650,000         |
| Other Funds (745.22 F.T.E.).....         | <u>73,074,796</u> |
| Total (761.22 F.T.E.) .....              | \$75,975,054      |

**Department of Labor & Industrial Relations Totals**

|  |                    |
|--|--------------------|
| General Revenue Fund (22.22 F.T.E.)..... | \$3,505,108        |
| Federal Funds (591.05 F.T.E.).....       | 120,006,418        |
| Other Funds (175.36 F.T.E.).....         | <u>258,228,887</u> |
| Total (788.63 F.T.E.) .....              | \$381,740,413      |

