

SECOND REGULAR SESSION

HOUSE BILL NO. 2008

102ND GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SMITH (163).

2008H.011

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and Department of National Guard and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2024, and ending June 30, 2025.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein each section for the
4 item or items stated, and for no other purpose whatsoever chargeable to the fund designated,
5 for the period beginning July 1, 2024, and ending June 30, 2025, as follows:

1	Section 8.005. To the Department of Public Safety	
2	For the Office of the Director, provided three percent (3%) flexibility is	
3	allowed from this section to Section 8.335	
4	Personal Service.....	\$2,736,513
5	Annual Salary adjustment in accordance with Section 105.005,	
6	RSMo	4,927
7	Expense and Equipment.....	335,186
8	From General Revenue Fund.....	3,076,626
9	Personal Service.....	860,753
10	Annual Salary adjustment in accordance with Section 105.005,	
11	RSMo	152
12	Expense and Equipment.....	1,583,186

13	From Federal Funds	2,444,091
14	Personal Service.....	92,970
15	Expense and Equipment.....	<u>10,131</u>
16	From Services to Victims Fund	103,101
17	Personal Service.....	662,998
18	Annual Salary adjustment in accordance with Section 105.005,	
19	RSMo	290
20	Expense and Equipment.....	<u>1,453,841</u>
21	From Crime Victims' Compensation Fund.....	2,117,129
22	Expense and Equipment	
23	From Missouri Crime Prevention Information and Programming Fund	1,000
24	Expense and Equipment	
25	From Antiterrorism Fund.....	15,000
26	Personal Service.....	1,626,923
27	Expense and Equipment.....	<u>21,600,371</u>
28	From Department of Public Safety - Federal Homeland Security Fund.....	23,227,294
29	Personal Service.....	113,441
30	Expense and Equipment.....	<u>813,000</u>
31	From MODEX Fund.....	926,441
32	For receiving and expending grants, donations, contracts, and payments	
33	from private, federal, and other governmental agencies, provided	
34	the General Assembly shall be notified of the source of any new	
35	funds and the purpose for which they shall be expended, in	
36	writing, prior to the expenditure of said funds	
37	Personal Service.....	159,711
38	Expense and Equipment.....	<u>9,155,000</u>
39	From Federal Funds	<u>9,314,711</u>
40	Total	\$41,225,393

1 Section 8.010. To the Department of Public Safety
2 For the Office of the Director
3 For drug task force grants, provided three percent (3%) be allowed for
4 grant administration

5	Personal Service.....	\$74,028
6	Expense and Equipment.....	4,400
7	Program Distribution	<u>3,096,372</u>
8	From General Revenue Fund.....	\$3,174,800

1 Section 8.015. To the Department of Public Safety
 2 For the Office of the Director
 3 For scholarships for individuals to attend law enforcement academies
 4 From General Revenue Fund.....\$2,000,000

1 Section 8.020. To the Department of Public Safety
 2 For the Office of the Director
 3 For the Juvenile Justice Delinquency Prevention Program
 4 From Federal Funds.....\$1,022,492

1 Section 8.025. To the Department of Public Safety
 2 For the Office of the Director
 3 For the establishment and enhancement of local violent crime prevention
 4 programs in Missouri communities and improving the quality of
 5 crime data reporting in compliance with the National Incident-
 6 Based Reporting System
 7 From General Revenue Fund.....\$500,000

1 Section 8.030. To the Department of Public Safety
 2 For the Office of the Director
 3 For a school safety program for all school districts statewide that speaks
 4 directly to 911 services and on/off duty officers through the law
 5 enforcement alert system
 6 From General Revenue Fund.....\$1,900,000

1 Section 8.035. To the Department of Public Safety
 2 For the Office of the Director
 3 For a statewide, competitively bid school safety program
 4 From Budget Stabilization Fund.....\$1,539,700

1 Section 8.040. To the Department of Public Safety
 2 For the Office of the Director
 3 For grants to increase access to standardized water safety education and
 4 swim lessons for underserved populations provided by a
 5 community based nonprofit

6 From Budget Stabilization Fund.....\$140,399

1 Section 8.045. To the Department of Public Safety

2 For the Office of the Director

3 For the Narcotics Control Assistance Program and multi-jurisdictional
4 task forces

5 From Federal Funds\$4,490,000

1 Section 8.050. To the Department of Public Safety

2 For the Office of the Director

3 Funds are to be transferred out of the State Treasury to the 988
4 Public Safety Fund

5 From General Revenue Fund\$555,122

1 Section 8.055. To the Department of Public Safety

2 For the Office of the Director

3 For the purpose of providing services for peace officers and first
4 responders to assist in coping with stress and potential
5 psychological trauma resulting from a response to a critical
6 incident or emotionally difficult event

7 Personal Service.....\$52,346

8 Expense and Equipment.....503,511

9 From 988 Public Safety Fund555,857

10 Program Distributions

11 From Opioid Addiction Treatment and Recovery Fund.....500,000

12 Total\$1,055,857

1 Section 8.060. To the Department of Public Safety

2 For the Office of the Director

3 Funds are to be transferred out of the State Treasury to the
4 Economic Distress Zone Fund

5 From General Revenue Fund\$555,122

1 Section 8.065. To the Department of Public Safety

2 For the Office of the Director

3 For the purpose of providing funding to organizations registered with the
4 IRS as a 501(c)(3) corporation that provide services to residents
5 of the state in areas of high incidents of crime and deteriorating

6 infrastructure for the purpose of deterring criminal behavior in
 7 such area
 8 Personal Service.....\$52,346
 9 Expense and Equipment.....503,511
 10 From Economic Distress Zone Fund\$555,857

1 Section 8.070. To the Department of Public Safety
 2 For the Office of the Director
 3 For the Missouri Sheriff Methamphetamine Relief Taskforce
 4 For supplementing deputy sheriffs’ salary and related employment
 5 benefits pursuant to Section 57.278, RSMo
 6 From Deputy Sheriff Salary Supplementation Fund\$5,000,000

1 Section 8.075. To the Department of Public Safety
 2 For the Office of the Director
 3 For operating grants to local law enforcement cyber crimes task forces,
 4 provided three percent (3%) is allowed for grant administration
 5 and three percent (3%) flexibility is allowed from this section to
 6 Section 8.335
 7 Personal Service.....\$62,987
 8 Expense and Equipment.....2,448,538
 9 From General Revenue Fund.....\$2,511,525

1 Section 8.080. To the Department of Public Safety
 2 For the Office of the Director
 3 To provide financial assistance to the spouses, children, and other
 4 dependents of any local law enforcement officers, paramedics,
 5 emergency medical technicians, corrections officers, and/or
 6 firefighters who have lost their lives performing their duties.
 7 Deaths from natural causes, illnesses, or injuries are outside the
 8 program’s scope, provided three percent (3%) flexibility is
 9 allowed from this section to Section 8.335
 10 From General Revenue Fund.....\$70,000

1 Section 8.085. To the Department of Public Safety
 2 For the Office of the Director
 3 For the Services to Victims Program, provided three percent (3%) of
 4 each grant award be allowed for the administrative expenses of
 5 each grantee

6 From Services to Victims Fund\$2,000,000

1 Section 8.090. To the Department of Public Safety

2 For the Office of the Director

3 For the Violence Against Women Program

4 From Federal Funds\$3,294,327

1 Section 8.095. To the Department of Public Safety

2 For the Office of the Director, provided three percent (3%) flexibility is
3 allowed from this section to Section 8.335

4 For the Crime Victims' Compensation Program

5 From General Revenue Fund.....\$2,900,000

6 From Federal Funds4,500,000

7 From Crime Victims' Compensation Fund.....4,837,329

8 Personal Service.....74,602

9 Expense and Equipment.....160,000

10 From Federal Funds234,602

11 For reimbursing SAFE-Care providers for performing forensic medical
12 exams on children suspected of having been physically abused

13 Personal Service.....38,918

14 Expense and Equipment.....1,222,000

15 From General Revenue Fund.....1,260,918

16 Total\$13,732,849

1 Section 8.100. To the Department of Public Safety

2 For the Office of the Director

3 Funds are to be transferred out of the State Treasury to the Pretrial

4 Witness Protection Services Fund

5 From General Revenue Fund.....\$1,000,000

1 Section 8.105. To the Department of Public Safety

2 For the Office of the Director

3 For witness protection services

4 From Pretrial Witness Protection Services Fund\$2,000,000

1 Section 8.110. To the Department of Public Safety

2 For the National Forensic Sciences Improvement Act Program

3 From Federal Funds\$350,000

1	Section 8.115. To the Department of Public Safety	
2	For the State Forensic Laboratory Program	
3	From State Forensic Laboratory Fund	\$360,000
1	Section 8.120. To the Department of Public Safety	
2	For the Office of the Director	
3	For the Residential Substance Abuse Treatment Program	
4	From Federal Funds	\$742,000
1	Section 8.125. To the Department of Public Safety	
2	For the Office of the Director	
3	For peace officer training	
4	From Peace Officer Standards and Training Commission Fund	\$950,000
1	Section 8.130. To the Department of Public Safety	
2	For the Office of the Director	
3	For body worn cameras and related data storage for the Missouri State	
4	Highway Patrol and Capitol Police	
5	From General Revenue Fund	\$277,031
6	From Water Patrol Division Fund.....	120,051
7	Personal Service.....	80,921
8	Expense and Equipment.....	<u>1,080,460</u>
9	From State Highways and Transportation Department Fund	<u>1,161,381</u>
10	Total	\$1,558,463
1	Section 8.135. To the Department of Public Safety	
2	For the Capitol Police, provided that not more than five percent (5%)	
3	flexibility is allowed between personal service and expense and	
4	equipment and further provided three percent (3%) flexibility is	
5	allowed from this section to Section 8.335	
6	Personal Service.....	\$2,609,283
7	Expense and Equipment.....	<u>188,943</u>
8	From General Revenue Fund.....	\$2,798,226
1	Section 8.140. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For Administration, provided three percent (3%) flexibility is allowed	
4	from this section to Section 8.335	

5	Personal Service.....	\$460,271
6	Expense and Equipment.....	<u>25,505</u>
7	From General Revenue Fund.....	485,776
8	Personal Service.....	9,999,050
9	Expense and Equipment.....	<u>2,750,042</u>
10	From State Highways and Transportation Department Fund.....	12,749,092
11	Personal Service.....	51,600
12	Expense and Equipment.....	<u>26,946</u>
13	From Gaming Commission Fund.....	78,546
14	Personal Service.....	4,856
15	Expense and Equipment.....	<u>13,980</u>
16	From Water Patrol Division Fund.....	18,836
17	For the High-Intensity Drug Trafficking Area Program	
18	From Federal Funds.....	2,598,000
19	For a peer support program for law enforcement and first responders	
20	From Opioid Addiction Treatment and Recovery Fund.....	<u>140,000</u>
21	Total.....	\$16,070,250
1	Section 8.145. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For fringe benefits, including retirement contributions for members of	
4	the Missouri Department of Transportation and Highway Patrol	
5	Employees' Retirement System, and insurance premiums,	
6	provided that not more than twenty-five percent (25%) flexibility	
7	is allowed between federal and other funds within this section and	
8	further provided three percent (3%) flexibility is allowed from	
9	this section to Section 8.335	
10	Personal Service.....	\$19,102,864
11	Expense and Equipment.....	<u>1,475,968</u>
12	From General Revenue Fund.....	20,578,832
13	Personal Service.....	4,751,078
14	Expense and Equipment.....	<u>238,836</u>
15	From Federal Funds.....	4,989,914

16	Personal Service.....	44,345
17	Expense and Equipment.....	<u>461,073</u>
18	From Gaming Commission Fund	505,418
19	Personal Service.....	1,774,373
20	Expense and Equipment.....	<u>141,600</u>
21	From Water Patrol Division Fund.....	1,915,973
22	Personal Service.....	367,163
23	Expense and Equipment.....	<u>29,480</u>
24	From Veterans, Health, and Community Reinvestment Fund.....	396,643
25	Personal Service.....	106,715,226
26	Expense and Equipment.....	<u>8,617,329</u>
27	From State Highways and Transportation Department Fund	115,332,555
28	Personal Service.....	4,303,438
29	Expense and Equipment.....	<u>320,928</u>
30	From Criminal Record System Fund	4,624,366
31	Personal Service.....	123,656
32	Expense and Equipment.....	<u>12,952</u>
33	From Highway Patrol Academy Fund	136,608
34	Personal Service.....	5,766
35	Expense and Equipment.....	<u>889</u>
36	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft	
37	Revolving Fund.....	6,655
38	Personal Service.....	79,500
39	Expense and Equipment.....	<u>6,917</u>
40	From DNA Profiling Analysis Fund.....	86,417
41	Personal Service.....	89,579
42	Expense and Equipment.....	<u>6,405</u>
43	From Highway Patrol Traffic Records Fund	95,984
44	Personal Service.....	92,291
45	Expense and Equipment.....	<u>9,742</u>
46	From Highway Patrol Inspection Fund.....	<u>102,033</u>
47	Total	\$148,771,398

1	Section 8.150. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For the Enforcement Program, provided ten percent (10%) flexibility is	
4	allowed from personal service to expense and equipment, and	
5	further provided three percent (3%) flexibility is allowed from	
6	this section to Section 8.335	
7	Personal Service.....	\$16,566,286
8	Expense and Equipment.....	<u>2,812,087</u>
9	From General Revenue Fund.....	19,378,373
10	Personal Service.....	98,622,345
11	Expense and Equipment.....	<u>7,102,938</u>
12	From State Highways and Transportation Department Fund.....	105,725,283
13	Expense and Equipment, all expenditures must be in compliance	
14	with the United States Department of Justice Equitable Sharing	
15	Program guidelines	
16	From Federal Drug Seizure Fund.....	400,000
17	Personal Service	
18	From Criminal Record System Fund.....	19,021
19	Expense and Equipment	
20	From Gaming Commission Fund.....	464,828
21	Personal Service.....	10,006
22	Expense and Equipment.....	<u>457,510</u>
23	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft	
24	Revolving Fund.....	467,516
25	Expense and Equipment	
26	From Highway Patrol Traffic Records Fund.....	245,242
27	Personal Service	
28	From Water Patrol Division Fund.....	238,761
29	For receiving and expending grants, donations, contracts, and payments	
30	from private, federal, and other governmental agencies, provided	
31	the General Assembly shall be notified of the source of any new	

32 funds and the purpose for which they shall be expended, in
 33 writing, prior to the expenditure of said funds

34	Personal Service.....	6,537,578
35	Expense and Equipment.....	<u>5,855,340</u>
36	From Federal Funds	12,392,918

37 For a statewide interoperable communication system
 38 Expense and Equipment

39	From State Highways and Transportation Department Fund	11,212,926
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40 For specialized evidence analysis equipment
 41 From Opioid Addiction Treatment and Recovery Fund.....

42	Total	<u>34,250</u>
		\$150,579,118

1 Section 8.155. To the Department of Public Safety
 2 For the State Highway Patrol
 3 For the Water Patrol Division, provided three percent (3%) flexibility is
 4 allowed from this section to Section 8.335

5	Personal Service.....	\$4,965,993
6	Expense and Equipment.....	<u>284,764</u>
7	From General Revenue Fund	5,250,757
8	Personal Service.....	374,156
9	Expense and Equipment.....	<u>3,917,576</u>
10	From Federal Funds	4,291,732

11 Expense and Equipment, all expenditures must be in compliance
 12 with the United States Department of Justice Equitable Sharing
 13 Program guidelines

14	From Federal Drug Seizure Fund	16,499
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15 For the Water Patrol Division

16	Personal Service.....	2,339,942
17	Expense and Equipment.....	<u>1,737,202</u>
18	From Water Patrol Division Fund.....	<u>4,077,144</u>
19	Total	\$13,636,132

1 Section 8.160. To the Department of Public Safety
 2 For the State Highway Patrol
 3 For gasoline expenses for State Highway Patrol vehicles, including
 4 aircraft and Gaming Commission vehicles, provided three

5 percent (3%) flexibility is allowed from this section to Section
 6 8.335
 7 Expense and Equipment

8 From General Revenue Fund	\$733,516
9 From Gaming Commission Fund	1,029,089
10 From State Highways and Transportation Department Fund	<u>7,027,500</u>
11 Total	\$8,790,105

1 Section 8.165. To the Department of Public Safety
 2 For the State Highway Patrol
 3 For purchase of vehicles, aircraft, and watercraft for the State Highway
 4 Patrol and the Gaming Commission in accordance with Section
 5 43.265, RSMo, also for maintenance and repair costs for vehicles,
 6 provided three percent (3%) flexibility is allowed from this
 7 section to Section 8.335
 8 Expense and Equipment

9 From General Revenue Fund	\$446,489
10 From State Highways and Transportation Department Fund	6,437,615
11 From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft 12 Revolving Fund.....	9,773,448
13 From Gaming Commission Fund	<u>549,074</u>
14 Total	\$17,206,626

1 Section 8.170. To the Department of Public Safety
 2 For the State Highway Patrol
 3 For Crime Labs, provided three percent (3%) flexibility is allowed from
 4 this section to Section 8.335

5 Personal Service.....	\$4,034,200
6 Expense and Equipment.....	<u>961,642</u>
7 From General Revenue Fund.....	4,995,842
8 Personal Service.....	5,292,729
9 Expense and Equipment.....	<u>1,297,802</u>
10 From State Highways and Transportation Department Fund	6,590,531
11 Personal Service.....	82,756
12 Expense and Equipment.....	<u>1,478,305</u>
13 From DNA Profiling Analysis Fund.....	1,561,061
14 Personal Service.....	293,307

15	Expense and Equipment.....	<u>900,040</u>
16	From Federal Funds	1,193,347
17	Personal Service.....	437,759
18	Expense and Equipment.....	<u>2,575</u>
19	From Criminal Record System Fund	440,334
20	Expense and Equipment	
21	From State Forensic Laboratory Fund	<u>357,633</u>
22	Total	\$15,138,748

1 Section 8.175. To the Department of Public Safety

2 For the State Highway Patrol

3 For the Law Enforcement Academy, provided three percent (3%)

4 flexibility is allowed from this section to Section 8.335

5 Personal Service

6 From General Revenue Fund.....\$220,073

7 Expense and Equipment

8 From Federal Funds

59,687

9 Expense and Equipment

10 From Gaming Commission Fund

69,440

11 Personal Service.....2,114,010

12 Expense and Equipment.....73,576

13 From State Highways and Transportation Department Fund

2,187,586

14 Personal Service.....144,598

15 Expense and Equipment.....581,717

16 From Highway Patrol Academy Fund

726,315

17 Total

\$3,263,101

1 Section 8.180. To the Department of Public Safety

2 For the State Highway Patrol

3 For Vehicle and Driver Safety

4 Expense and Equipment

5 From Federal Funds

\$350,000

6 Personal Service.....14,679,316

7	Expense and Equipment.....	<u>1,092,328</u>
8	From State Highways and Transportation Department Fund	15,771,644
9	Personal Service.....	160,115
10	Expense and Equipment.....	<u>360,632</u>
11	From Highway Patrol Inspection Fund.....	<u>520,747</u>
12	Total	\$16,642,391
1	Section 8.185. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For refunding unused motor vehicle inspection stickers	
4	From State Highways and Transportation Department Fund	\$100,000
1	Section 8.190. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For Technical Services, provided three percent (3%) flexibility is	
4	allowed from this section to Section 8.335	
5	Personal Service.....	\$306,179
6	Expense and Equipment.....	<u>1,146,920</u>
7	From General Revenue Fund.....	1,453,099
8	Personal Service.....	560,461
9	Expense and Equipment.....	<u>4,995,285</u>
10	From Federal Funds	5,555,746
11	Personal Service.....	20,422,651
12	Expense and Equipment.....	<u>21,365,488</u>
13	From State Highways and Transportation Department Fund	41,788,139
14	Personal Service.....	4,786,965
15	Expense and Equipment.....	2,234,805
16	For National Criminal Record Reviews.....	<u>3,000,000</u>
17	From Criminal Record System Fund	10,021,770
18	For Livescan purchases, Livescan lease agreements in full, and Livescan	
19	maintenance costs incurred by local and county law enforcement	
20	From Criminal Record System Fund	1,715,000
21	Expense and Equipment	
22	From Gaming Commission Fund	233,040

23	Personal Service	
24	From Highway Patrol Traffic Records Fund	103,101
25	Expense and Equipment	
26	From Criminal Justice Network and Technology Revolving Fund	2,819,050
27	Personal Service.....	484,091
28	Expense and Equipment.....	<u>77,064</u>
29	From Veterans, Health, and Community Reinvestment Fund.....	<u>561,155</u>
30	Total	\$64,250,100

1	Section 8.195. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For the recoupment, receipt, and disbursement of funds for equipment	
4	replacement, and expenses	
5	Expense and Equipment	
6	From Highway Patrol Expense Fund.....	\$35,000

1	Section 8.200. To the Department of Public Safety	
2	Funds are to be transferred out of the State Treasury to the State	
3	Road Fund pursuant to Section 307.365, RSMo	
4	From Highway Patrol Inspection Fund.....	\$2,000,000

1	Section 8.205. To the Department of Public Safety	
2	For the Division of Alcohol and Tobacco Control, provided for all funds	
3	in this section, five percent (5%) flexibility is allowed between	
4	personal service and expense and equipment	
5	Personal Service.....	\$524,222
6	Expense and Equipment.....	<u>397,594</u>
7	From Federal Funds	921,816
8	Personal Service.....	2,133,749
9	Expense and Equipment.....	<u>577,234</u>
10	From Division of Alcohol and Tobacco Control Fund.....	<u>2,710,983</u>
11	Total	\$3,632,799

1	Section 8.210. To the Department of Public Safety	
2	For the Division of Alcohol and Tobacco Control	
3	For refunds for unused liquor and beer licenses and for liquor and beer	
4	stamps not used and canceled	

5 From General Revenue Fund.....\$55,000

1 Section 8.215. To the Department of Public Safety

2 For the Division of Fire Safety, provided for all funds in this section, ten
 3 percent (10%) flexibility is allowed between personal service and
 4 expense and equipment, no flexibility is allowed from expense
 5 and equipment to personal service and three percent (3%)
 6 flexibility is allowed from this section to Section 8.335

7 Personal Service.....\$2,886,953

8 Expense and Equipment..... 188,705

9 From General Revenue Fund.....3,075,658

10 For receiving and expending grants, donations, contracts, and payments
 11 from private, federal, and other governmental agencies, provided
 12 the General Assembly shall be notified of the source of any new
 13 funds and the purpose for which they shall be expended, in
 14 writing, prior to the expenditure of said funds

15 From Federal Funds600,000

16 Personal Service.....545,809

17 Expense and Equipment..... 74,689

18 From Elevator Safety Fund.....620,498

19 Personal Service.....563,305

20 Expense and Equipment..... 63,943

21 From Boiler and Pressure Vessels Safety Fund.....627,248

22 Personal Service.....110,679

23 Expense and Equipment..... 12,027

24 From Missouri Explosives Safety Act Administration Fund.....122,706

25 To allow the State Fire Marshal to disburse grants to any applying
 26 volunteer fire protection association for the purpose of funding
 27 such association's costs related to worker's compensation
 28 premiums for volunteer firefighters

29 From General Revenue Fund..... 200,000

30 Total\$5,246,110

1 Section 8.220. To the Department of Public Safety

2 For the Division of Fire Safety, provided ten percent (10%) flexibility is
 3 allowed from personal service to expense and equipment, and no
 4 flexibility is allowed from expense and equipment to personal
 5 service

6 For the Fire Safe Cigarette Program

7	Personal Service.....	\$27,093
8	Expense and Equipment.....	<u>10,204</u>
9	From Cigarette Fire Safety Standard and Firefighter Protection Act Fund.....	\$37,297

1 Section 8.225. To the Department of Public Safety

2 For the Division of Fire Safety

3 For firefighter training contracted services, provided three percent (3%)
 4 flexibility is allowed from this section to Section 8.335

5	From General Revenue Fund.....	\$1,000,000
6	From Chemical Emergency Preparedness Fund.....	100,000
7	From Fire Education Fund.....	<u>250,000</u>
8	Total	\$1,350,000

1 Section 8.230. To the Department of Public Safety

2 For the Missouri Veterans' Commission

3 For Administration and Service to Veterans

4	Personal Service.....	\$6,237,460
5	Expense and Equipment.....	<u>1,821,135</u>
6	From Veterans Commission Capital Improvement Trust Fund.....	8,058,595

7 Expense and Equipment

8	From Veterans' Trust Fund.....	23,832
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9 For housing assistance for veterans

10	From General Revenue Fund.....	1,500,000
11	From Budget Stabilization Fund.....	<u>1,500,000</u>
12	Total	\$11,082,427

1 Section 8.235. To the Department of Public Safety

2 For the Missouri Veterans' Commission

3 For the restoration, renovation, maintenance, and improvements to a
 4 World War I Memorial and Museum

5	From General Revenue Fund.....	\$7,000,000
6	From World War I Memorial Trust Fund.....	<u>150,000</u>

7	Total	\$7,150,000
1	Section 8.240. To the Department of Public Safety	
2	For the Missouri Veterans' Commission	
3	For veterans' health and safety initiatives	
4	From Veterans Assistance Fund	\$4,557,800
1	Section 8.245. To the Department of Public Safety	
2	For the Missouri Veterans' Commission	
3	For the Veterans' Service Officer Program	
4	From Veterans Commission Capital Improvement Trust Fund.....	\$1,600,397
1	Section 8.250. To the Department of Public Safety	
2	For the Missouri Veterans' Commission	
3	For Missouri Veterans' Homes	
4	Personal Service.....	\$86,563,140
5	Expense and Equipment.....	<u>24,417,246</u>
6	From Missouri Veterans' Homes Fund.....	110,980,386
7	Expense and Equipment	
8	From Veterans' Trust Fund.....	52,502
9	Expense and Equipment	
10	From Department of Public Safety Federal Stimulus - 2021 Fund	10,800,000
11	Personal Service	
12	From Veterans Commission Capital Improvement Trust Fund.....	38,861
13	For refunds to veterans and/or the U.S. Department of Veterans' Affairs	
14	From Missouri Veterans' Homes Fund.....	1,274,400
15	For overtime to state employees. Non-exempt state employees identified	
16	by Section 105.935, RSMo, will be paid first with any remaining	
17	funds being used to pay overtime to any other state employees	
18	From Missouri Veterans' Homes Fund.....	<u>2,129,114</u>
19	Total	\$125,275,263
1	Section 8.255. To the Department of Public Safety	
2	For the Missouri Veterans' Commission	

3 For the operations of Veterans' Homes and cemeteries, utilities, systems
 4 furniture, and structural modifications
 5 From Veterans Commission Capital Improvement Trust Fund.....\$4,448,501

6 Section 8.260. To the Department of Public Safety
 7 Funds are to be transferred out of the State Treasury to the
 8 Missouri Veterans' Homes Fund
 9 From General Revenue Fund.....\$26,795,080
 10 From Veterans Commission Capital Improvement Trust Fund.....30,000,000
 11 From Veterans Reinvestment Fund 1,278,973
 12 Total\$58,074,053

1 Section 8.265. To the Department of Public Safety
 2 For the Gaming Commission
 3 For the Divisions of Gaming and Bingo
 4 Personal Service.....\$19,471,292
 5 Expense and Equipment..... 1,735,908
 6 From Gaming Commission Fund21,207,200
 7 Expense and Equipment
 8 From Compulsive Gamblers Fund..... 56,310
 9 Total\$21,263,510

1 Section 8.270. To the Department of Public Safety
 2 For the Gaming Commission
 3 For fringe benefits, including retirement contributions for members of
 4 the Missouri Department of Transportation and Highway Patrol
 5 Employees' Retirement System, and insurance premiums for
 6 State Highway Patrol employees assigned to work under the
 7 direction of the Gaming Commission
 8 Personal Service.....\$8,908,535
 9 Expense and Equipment..... 339,114
 10 From Gaming Commission Fund\$9,247,649

1 Section 8.275. To the Department of Public Safety
 2 For the Gaming Commission
 3 For refunding any overpayment or erroneous payment of any amount that
 4 is credited to the Gaming Commission Fund
 5 From Gaming Commission Fund\$100,000

1 Section 8.280. To the Department of Public Safety
 2 For the Gaming Commission
 3 For refunding any overpayment or erroneous payment of any amount
 4 received for bingo fees
 5 From Bingo Proceeds for Education Fund.....\$5,000

1 Section 8.285. To the Department of Public Safety
 2 For the Gaming Commission
 3 For refunding any overpayment or erroneous payment of any amount that
 4 is credited to the Gaming Proceeds for Education Fund
 5 From Gaming Proceeds for Education Fund\$50,000

1 Section 8.290. To the Department of Public Safety
 2 For the Gaming Commission
 3 For breeder incentive payments
 4 From Missouri Breeders Fund\$5,000

1 Section 8.295. To the Department of Public Safety
 2 Funds are to be transferred out of the State Treasury to the
 3 Veterans Commission Capital Improvement Trust Fund
 4 From Gaming Commission Fund\$22,000,000

1 Section 8.300. To the Department of Public Safety
 2 Funds are to be transferred out of the State Treasury to the
 3 Missouri National Guard Trust Fund
 4 From Gaming Commission Fund\$4,000,000

1 Section 8.305. To the Department of Public Safety
 2 Funds are to be transferred out of the State Treasury to the Access
 3 Missouri Financial Assistance Fund
 4 From Gaming Commission Fund\$5,000,000

1 Section 8.310. To the Department of Public Safety
 2 Funds are to be transferred out of the State Treasury to the
 3 Compulsive Gamblers Fund
 4 From Gaming Commission Fund\$194,181

1 Section 8.315. To the Department of Public Safety
 2 For the State Emergency Management Agency

3	For Administration and Emergency Operations, provided three percent	
4	(3%) flexibility is allowed from this section to Section 8.335	
5	Personal Service.....	\$2,369,737
6	Expense and Equipment.....	<u>303,148</u>
7	From General Revenue Fund.....	2,672,885
8	Personal Service.....	4,271,318
9	Expense and Equipment.....	<u>2,170,990</u>
10	From Federal Funds.....	6,442,308
11	Personal Service.....	355,278
12	Expense and Equipment.....	<u>27,350</u>
13	From Missouri Disaster Fund.....	382,628
14	Personal Service.....	206,361
15	Expense and Equipment.....	<u>130,279</u>
16	From Chemical Emergency Preparedness Fund.....	336,640
17	Total.....	\$9,834,461

1	Section 8.320. To the Department of Public Safety	
2	For the State Emergency Management Agency	
3	For the Missouri Task Force 1	
4	For expenses of Missouri Task Force 1, a division of the Boone County	
5	Fire Protection District, when it responds to emergencies and	
6	disasters in the State of Missouri and conducts annual training	
7	and exercises. These expenses may include, but are not limited to	
8	personnel salaries and benefits, supplies, and repair or	
9	replacement of damaged equipment, provided three percent (3%)	
10	flexibility is allowed from this section to Section 8.335	
11	From General Revenue Fund.....	\$1,344,250

1	Section 8.325. To the Department of Public Safety	
2	For the State Emergency Management Agency	
3	For the Community Right-to-Know Act	
4	From Chemical Emergency Preparedness Fund.....	\$750,000
5	For local emergency planning commissions to implement the federal	
6	Hazardous Materials Transportation Uniform Safety Act of 1990	
7	From Federal Funds.....	<u>750,000</u>
8	Total.....	\$1,500,000

1 Section 8.330. To the Department of Public Safety

2 For the State Emergency Management Agency

3 For all allotments, grants, and contributions from federal and other
4 sources that are deposited in the State Treasury for administrative
5 and training expenses of the State Emergency Management
6 Agency and for first responder training programs, provided three
7 percent (3%) flexibility is allowed from this section to Section
8 8.335

9 From Federal Funds\$30,371,321

10 For all allotments, grants, and contributions from federal and other
11 sources that are deposited in the State Treasury for the use of the
12 State Emergency Management Agency for alleviating distress
13 from disasters

14 From Missouri Disaster Fund431,159,604

15 For matching funds for federal grants and for emergency assistance
16 expenses of the State Emergency Management Agency as
17 provided in Section 44.032, RSMo

18 From General Revenue Fund10,000,000

19 For expenses of any state agency responding during a declared
20 emergency at the direction of the governor provided the services
21 furnish immediate aid and relief

22 From General Revenue Fund3,190,729

23 For expenses of non-declared disasters to include response, recovery, or
24 mitigation activities, and preparation and planning to local
25 emergency planning commissions, districts, and management
26 agencies

27 From General Revenue Fund2,000,000

28 For expenses of any state agency responding during an agricultural
29 disaster at the direction of the governor

30 From Agriculture Disaster Resiliency Fund 3,500,000

31 Total\$480,221,654

1 Section 8.335. To the Department of Public Safety

2 Funds are to be transferred out of the State Treasury to the State
 3 Legal Expense Fund for the payment of claims, premiums, and
 4 expenses as provided by Section 105.711 through 105.726,
 5 RSMo
 6 From General Revenue Fund\$1

1 Section 8.500. To the Department of the National Guard
 2 For Missouri Military Forces Administration, provided three percent
 3 (3%) flexibility is allowed from this section to Section 8.550
 4 Personal Service.....\$1,683,294
 5 Expense and Equipment..... 141,030
 6 From General Revenue Fund1,824,324

7 Expense and Equipment, all expenditures must be in compliance
 8 with the United States Department of Justice Equitable Sharing
 9 Program guidelines
 10 From Federal Drug Seizure Fund 240,933
 11 Total\$2,065,257

1 Section 8.505. To the Department of the National Guard
 2 For activities in support of the Missouri National Guard, including the
 3 National Guard Tuition Assistance Program and the Military
 4 Honors Program, provided three percent (3%) flexibility is
 5 allowed from this section to Section 8.550
 6 Personal Service.....\$52,485
 7 Expense and Equipment..... 3,343,957
 8 From General Revenue Fund3,396,442

9 Personal Service.....1,704,499
 10 Expense and Equipment..... 3,226,247
 11 From Missouri National Guard Trust Fund 4,930,746
 12 Total\$8,327,188

1 Section 8.510. To the Department of the National Guard
 2 For maintenance and repair of the U.S.S. Missouri Memorial at Pearl
 3 Harbor
 4 From General Revenue Fund.....\$50,000

1 Section 8.515. To the Department of the National Guard
 2 For the Veterans Recognition Program

3	Personal Service.....	\$133,578
4	Expense and Equipment.....	<u>200,000</u>
5	From Veterans Commission Capital Improvement Trust Fund.....	\$333,578
1	Section 8.520. To the Department of the National Guard	
2	For Missouri Military Forces Field Support, provided three percent (3%)	
3	flexibility is allowed from this section to Section 8.550	
4	Personal Service.....	\$1,258,164
5	Expense and Equipment.....	<u>1,856,217</u>
6	From General Revenue Fund.....	3,114,381
7	Personal Service.....	140,996
8	Expense and Equipment.....	<u>98,417</u>
9	From Federal Funds.....	<u>239,413</u>
10	Total.....	\$3,353,794
1	Section 8.525. To the Department of the National Guard	
2	For operational expenses at armories from armory rental fees	
3	Expense and Equipment	
4	From Adjutant General Revolving Fund.....	\$55,000
1	Section 8.530. To the Department of the National Guard	
2	For the Missouri Military Family Relief Program	
3	Expense and Equipment.....	\$10,000
4	For grants to family members of the National Guard and reservists who	
5	are in financial need.....	<u>140,000</u>
6	From Missouri Military Family Relief Fund.....	\$150,000
1	Section 8.535. To the Department of the National Guard	
2	For training site operating costs	
3	From Missouri National Guard Training Site Fund.....	\$330,000
1	Section 8.540. To the Department of the National Guard	
2	For Missouri Military Forces Contract Services, provided three percent	
3	(3%) flexibility is allowed from this section to Section 8.550	
4	Personal Service.....	\$613,906
5	Expense and Equipment.....	<u>27,773</u>
6	From General Revenue Fund.....	641,679
7	Personal Service.....	20,085,402

8	Expense and Equipment.....	<u>16,814,553</u>
9	From Federal Funds	36,899,955
10	Personal Service	
11	From Missouri National Guard Training Site Fund.....	27,380
12	Expense and Equipment	
13	From Missouri National Guard Trust Fund	673,925
14	For refund of federal overpayments to the state for the Contract Services	
15	Program	
16	From Federal Funds	<u>865,561</u>
17	Total	\$39,108,500

1 Section 8.545. To the Department of the National Guard
2 For the Office of Air Search and Rescue, provided three percent (3%)
3 flexibility is allowed from this section to Section 8.550
4 Expense and Equipment
5 From General Revenue Fund.....\$65,743

1 Section 8.550. To the Department of the National Guard
2 Funds are to be transferred out of the State Treasury to the State
3 Legal Expense Fund for the payment of claims, premiums, and
4 expenses as provided by Section 105.711 through 105.726,
5 RSMo
6 From General Revenue Fund.....\$1

