

SECOND REGULAR SESSION

[PERFECTED]

HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 2008

102ND GENERAL ASSEMBLY

2008H.03P

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and Department of National Guard and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2024, and ending June 30, 2025.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated, for the period
5 beginning July 1, 2024, and ending June 30, 2025, as follows:

PART 1

1 Section 8.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1,
4 as well as all additional clarifications of purpose in Part 2 of this
5 act that make reference by section to said item or items in Part 1.
6 Any clarification of purpose in Part 2 shall state the section or
7 sections in Part 1 to which it attaches and shall, together with the
8 language of said section(s) in Part 1, form the complete statement
9 of purpose of the appropriation. As such, the provisions of Part
10 2 of this act shall not be severed from Part 1, and if any
11 clarification of purpose in Part 2 is for any reason held to be

12 invalid, such decision shall invalidate all of the appropriations in
 13 this act of which said clarification of purpose is a part. Part 3 of
 14 this act shall consist of guidance to the Department of Public
 15 Safety in implementing the appropriations found in Part 1 and
 16 Part 2 of this act. An appropriation may be comprised in whole
 17 or in part of a one-time amount, and such one-time amount shall
 18 be construed to be a component part of, and not in addition to, the
 19 stated appropriation amount. Any amount of an appropriation
 20 identified as “one-time” in this act shall not be considered an
 21 addition to any ongoing core appropriation(s) in future fiscal
 22 periods beyond June 30, 2025. Any amount identified as one-
 23 time may, however, be requested in any future fiscal period as a
 24 new decision item.

1	Section 8.005. To the Department of Public Safety	
2	For the Office of the Director, provided three percent (3%) flexibility is	
3	allowed from this section to Section 8.335	
4	Personal Service.....	\$2,736,513
5	Annual Salary adjustment in accordance with Section 105.005,	
6	RSMo	4,927
7	Expense and Equipment.....	<u>335,186</u>
8	From General Revenue Fund (0101)	3,076,626
9	Personal Service.....	448,629
10	Expense and Equipment.....	<u>1,163,031</u>
11	From Justice Assistance Grant Fund (0782).....	1,611,660
12	Personal Service.....	412,276
13	Expense and Equipment.....	<u>420,155</u>
14	From Department of Public Safety Federal Fund (0152)	832,431
15	Personal Service.....	92,970
16	Expense and Equipment.....	<u>10,131</u>
17	From Services to Victims Fund (0592).....	103,101
18	Personal Service.....	662,998
19	Annual Salary adjustment in accordance with Section 105.005,	
20	RSMo	290
21	Expense and Equipment.....	<u>53,841</u>
22	From Crime Victims’ Compensation Fund (0681).....	717,129

23	For the purpose of providing funding to procure a commercial, real-time	
24	automated victim notification system for use by the Missouri	
25	Department of Public Safety, Missouri Sheriffs, and Missouri	
26	Department of Corrections allowing victims to register a single	
27	time in order to receive timely and reliable updates regarding an	
28	offender’s custody status, and the system shall integrate with any	
29	DPS IT infrastructure; the contracted commercial entity shall	
30	house and maintain information necessary to provide automated	
31	victim notifications and provide a 24/7 call center for victim	
32	support	
33	From Crime Victims’ Compensation Fund (0681)	1,400,000
34	Expense and Equipment	
35	From Missouri Crime Prevention Information and Programming Fund	
36	(0253).....	1,000
37	Expense and Equipment	
38	From Antiterrorism Fund (0759)	15,000
39	Personal Service.....	1,626,923
40	Expense and Equipment.....	<u>21,600,371</u>
41	From Department of Public Safety - Federal Homeland Security Fund	
42	(0193).....	23,227,294
43	Personal Service.....	113,441
44	Expense and Equipment.....	<u>813,000</u>
45	From MODEX Fund (0867)	926,441
46	For receiving and expending grants, donations, contracts, and payments	
47	from private, federal, and other governmental agencies, provided	
48	the General Assembly shall be notified of the source of any new	
49	funds and the purpose for which they shall be expended, in	
50	writing, prior to the expenditure of said funds	
51	Personal Service.....	159,711
52	Expense and Equipment.....	<u>9,155,000</u>
53	From Department of Public Safety Federal Fund (0152)	<u>9,314,711</u>
54	Total (Not to exceed 84.03 F.T.E.)	\$41,225,393

1 Section 8.006. To the Department of Public Safety

2 For the Office of the Director

3 For an automated, modernized crime victim notification software that
4 interfaces with the Department of Public Safety system and
5 provides bi-directional real-time communication with citizens
6 through voice, text messages, and emails, and supports
7 customizable multi-agency communications, provided that
8 access to this software shall be intended to benefit and be made
9 freely available to state, county, and municipal public safety and
10 criminal justice agencies

11 From General Revenue Fund (0101) (one-time)\$3,500,000

12 For procurement of firearm detection software in schools; provided the
13 Department of Public Safety shall certify and provide to school
14 districts a list of approved firearm detection software vendors by
15 no later than August 1, 2024; further provided that to be certified
16 as an approved vendor, a vendor must meet the following
17 requirements: a vendor is designated as qualified anti-terrorism
18 technology under the federal SAFETY Act, 6 U.S.C. Sec. 441 et
19 seq., a vendor shall directly manage the program through a
20 constantly monitored operations center that is staffed by highly
21 trained analysts in order to rapidly communicate possible threats
22 to end users, a vendor's product is developed in the United States
23 without the use of any third-party or open-source data, and a
24 vendor's product must be designed to integrate with existing
25 security camera infrastructure at school districts; and further
26 provided that local matching funds must be provided on a 50/50
27 state/local basis

28 From General Revenue Fund (0101) (one-time)2,500,000

29 For a minority police officer recruitment and retention program to
30 include mental health resources, office and administration costs
31 located in a city not within a county with such program being
32 administered and overseen by an African-American police officer
33 association that supports efforts in reducing crime in a city not in
34 a county and county with more than one million inhabitants

35 From General Revenue Fund (0101) (one-time)500,000

36 For a speed limit enforcement device in a city with more than thirty
37 thousand but fewer than thirty-three thousand inhabitants and

38	located in a county with more than seven hundred thousand but	
39	fewer than eight hundred thousand inhabitants	
40	From General Revenue Fund (0101) (one-time)	50,000
41	For a fire protection district that serves a city with more than thirty	
42	thousand but fewer than thirty-three thousand inhabitants and	
43	located in a county with more than seven hundred thousand but	
44	fewer than eight hundred thousand inhabitants to support the	
45	operations of the fire protection district’s mobile integrated	
46	healthcare and community paramedic program	
47	From Budget Stabilization Fund (0522) (one-time)	\$100,000
48	For a cybercrime task force in a county with more than one hundred	
49	twenty thousand but fewer than one hundred fifty thousand	
50	inhabitants	
51	From Budget Stabilization Fund (0522) (one-time)	<u>\$300,000</u>
52	Total	\$6,950,000

1	Section 8.010. To the Department of Public Safety	
2	For the Office of the Director	
3	For drug task force grants, provided three percent (3%) be allowed for	
4	grant administration	
5	Personal Service.....	\$74,028
6	Expense and Equipment.....	4,400
7	Program Distribution	<u>3,096,372</u>
8	From General Revenue Fund (0101) (Not to exceed 0.02 F.T.E.)	\$3,174,800

1	Section 8.015. To the Department of Public Safety	
2	For the Office of the Director	
3	For scholarships for individuals to attend law enforcement academies	
4	From General Revenue Fund (0101)	\$2,000,000

1	Section 8.020. To the Department of Public Safety	
2	For the Office of the Director	
3	For the Juvenile Justice Delinquency Prevention Program	
4	From Department of Public Safety Federal Fund (0152)	\$1,022,492

1	Section 8.025. To the Department of Public Safety	
2	For the Office of the Director	

3 For the establishment and enhancement of local violent crime prevention
 4 programs in Missouri communities and improving the quality of
 5 crime data reporting in compliance with the National Incident-
 6 Based Reporting System
 7 From General Revenue Fund (0101)\$500,000

1 Section 8.030. To the Department of Public Safety
 2 For the Office of the Director
 3 For a school safety program for all school districts statewide that speaks
 4 directly to 911 services and on/off duty officers through the law
 5 enforcement alert system
 6 From General Revenue Fund (0101)\$1,900,000

1 Section 8.035. To the Department of Public Safety
 2 For the Office of the Director
 3 For a statewide, competitively bid school safety program
 4 From Budget Stabilization Fund (0522)\$1,539,700

1 Section 8.040. To the Department of Public Safety
 2 For the Office of the Director
 3 For grants to increase access to standardized water safety education and
 4 swim lessons for underserved populations provided by a
 5 community based nonprofit
 6 From Budget Stabilization Fund (0522)\$140,399

1 Section 8.045. To the Department of Public Safety
 2 For the Office of the Director
 3 For the Narcotics Control Assistance Program and multi-jurisdictional
 4 task forces
 5 From Justice Assistance Grant Program Fund (0782)\$4,490,000

1 Section 8.050. To the Department of Public Safety
 2 For the Office of the Director
 3 Funds are to be transferred out of the State Treasury to the 988
 4 Public Safety Fund
 5 From General Revenue Fund (0101)\$555,122

1 Section 8.055. To the Department of Public Safety
 2 For the Office of the Director

3 For the purpose of providing services for peace officers and first
 4 responders to assist in coping with stress and potential
 5 psychological trauma resulting from a response to a critical
 6 incident or emotionally difficult event

7	Personal Service.....	\$52,346
8	Expense and Equipment.....	<u>503,511</u>
9	From 988 Public Safety Fund (0864).....	555,857

10 Program Distributions

11	From Opioid Addiction Treatment and Recovery Fund (0705) (one-time)	<u>500,000</u>
12	Total (Not to exceed 1.00 F.T.E.).....	\$1,055,857

1 Section 8.060. To the Department of Public Safety
 2 For the Office of the Director
 3 Funds are to be transferred out of the State Treasury to the
 4 Economic Distress Zone Fund

5	From General Revenue Fund (0101)	\$555,122
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1 Section 8.065. To the Department of Public Safety
 2 For the Office of the Director
 3 For the purpose of providing funding to organizations registered with the
 4 IRS as a 501(c)(3) corporation that provide services to residents
 5 of the state in areas of high incidents of crime and deteriorating
 6 infrastructure for the purpose of deterring criminal behavior in
 7 such area

8	Personal Service.....	\$52,346
9	Expense and Equipment.....	<u>503,511</u>
10	From Economic Distress Zone Fund (0816).....	\$555,857

1 Section 8.070. To the Department of Public Safety
 2 For the Office of the Director
 3 For the Missouri Sheriff Methamphetamine Relief Taskforce
 4 For supplementing deputy sheriffs' salary and related employment
 5 benefits pursuant to Section 57.278, RSMo

6	From Deputy Sheriff Salary Supplementation Fund (0913).....	\$5,000,000
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1 Section 8.075. To the Department of Public Safety
 2 For the Office of the Director
 3 For operating grants to local law enforcement cyber crimes task forces,
 4 provided three percent (3%) is allowed for grant administration

5 and three percent (3%) flexibility is allowed from this section to
 6 Section 8.335
 7 Personal Service.....\$62,987
 8 Expense and Equipment.....2,448,538
 9 From General Revenue Fund (0101)\$2,511,525

1 Section 8.080. To the Department of Public Safety
 2 For the Office of the Director
 3 To provide financial assistance to the spouses, children, and other
 4 dependents of any local law enforcement officers, paramedics,
 5 emergency medical technicians, corrections officers, and/or
 6 firefighters who have lost their lives performing their duties.
 7 Deaths from natural causes, illnesses, or injuries are outside the
 8 program’s scope, provided three percent (3%) flexibility is
 9 allowed from this section to Section 8.335
 10 From General Revenue Fund (0101)\$70,000

1 Section 8.085. To the Department of Public Safety
 2 For the Office of the Director
 3 For the Services to Victims Program, provided three percent (3%) of
 4 each grant award be allowed for the administrative expenses of
 5 each grantee
 6 From Services to Victims Fund (0592).....\$2,000,000

1 Section 8.090. To the Department of Public Safety
 2 For the Office of the Director
 3 For the Violence Against Women Program
 4 From Department of Public Safety Federal Fund (0152)\$3,294,327

1 Section 8.095. To the Department of Public Safety
 2 For the Office of the Director, provided three percent (3%) flexibility is
 3 allowed from this section to Section 8.335
 4 For the Crime Victims’ Compensation Program
 5 From General Revenue Fund (0101)\$2,900,000
 6 From Department of Public Safety – Crime Victims –
 7 Federal Fund (0191).....4,500,000
 8 From Crime Victims’ Compensation Fund (0681).....4,837,329
 9 Personal Service.....74,602

10	Expense and Equipment.....	<u>160,000</u>
11	From Department of Public Safety – Crime Victims –	
12	Federal Fund (0191).....	234,602
13	For reimbursing SAFE-Care providers for performing forensic medical	
14	exams on children suspected of having been physically abused	
15	Personal Service.....	38,918
16	Expense and Equipment.....	<u>1,222,000</u>
17	From General Revenue Fund (0101)	<u>1,260,918</u>
18	Total (Not to exceed 1.00 F.T.E.).....	\$13,732,849

1 Section 8.100. To the Department of Public Safety
2 For the Office of the Director
3 Funds are to be transferred out of the State Treasury to the Pretrial
4 Witness Protection Services Fund
5 From General Revenue Fund (0101)\$1,000,000

1 Section 8.105. To the Department of Public Safety
2 For the Office of the Director
3 For witness protection services
4 From Pretrial Witness Protection Services Fund (0868)\$2,000,000

1 Section 8.110. To the Department of Public Safety
2 For the National Forensic Sciences Improvement Act Program
3 From Department of Public Safety Federal Fund (0152)\$350,000

1 Section 8.115. To the Department of Public Safety
2 For the State Forensic Laboratory Program
3 From State Forensic Laboratory Fund (0591)\$360,000

1 Section 8.120. To the Department of Public Safety
2 For the Office of the Director
3 For the Residential Substance Abuse Treatment Program
4 From Department of Public Safety Federal Fund (0152)\$742,000

1 Section 8.125. To the Department of Public Safety
2 For the Office of the Director
3 For peace officer training
4 From Peace Officer Standards and Training Commission Fund (0281).....\$950,000

1	Section 8.130. To the Department of Public Safety	
2	For the Office of the Director	
3	For body worn cameras and related data storage for the Missouri State	
4	Highway Patrol and Capitol Police	
5	From General Revenue Fund (0101)	\$277,031
6	From Water Patrol Division Fund (0400).....	120,051
7	Personal Service.....	80,921
8	Expense and Equipment.....	<u>1,080,460</u>
9	From State Highways and Transportation Department Fund (0644).....	<u>1,161,381</u>
10	Total (Not to exceed 2.00 F.T.E.)	\$1,558,463
1	Section 8.135. To the Department of Public Safety	
2	For the Capitol Police, provided that not more than five percent (5%)	
3	flexibility is allowed between personal service and expense and	
4	equipment and further provided three percent (3%) flexibility is	
5	allowed from this section to Section 8.335	
6	Personal Service.....	\$2,609,283
7	Expense and Equipment.....	<u>188,943</u>
8	From General Revenue Fund (0101) (Not to exceed 46.00 F.T.E.)	\$2,798,226
1	Section 8.140. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For Administration, provided three percent (3%) flexibility is allowed	
4	from this section to Section 8.335	
5	Personal Service.....	\$460,271
6	Expense and Equipment.....	<u>25,505</u>
7	From General Revenue Fund (0101)	485,776
8	Personal Service.....	9,999,050
9	Expense and Equipment.....	<u>2,750,042</u>
10	From State Highways and Transportation Department Fund (0644).....	12,749,092
11	Personal Service.....	51,600
12	Expense and Equipment.....	<u>26,946</u>
13	From Gaming Commission Fund (0286).....	78,546
14	Personal Service.....	4,856
15	Expense and Equipment.....	<u>13,980</u>
16	From Water Patrol Division Fund (0400).....	18,836

17	For the High-Intensity Drug Trafficking Area Program	
18	From Department of Public Safety Federal Fund (0152)	2,598,000
19	For a peer support program for law enforcement and first responders	
20	From Opioid Addiction Treatment and Recovery Fund (0705)	<u>140,000</u>
21	Total (Not to exceed 133.00 F.T.E.)	\$16,070,250
1	Section 8.145. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For fringe benefits, including retirement contributions for members of	
4	the Missouri Department of Transportation and Highway Patrol	
5	Employees' Retirement System, and insurance premiums,	
6	provided three percent (3%) flexibility is allowed from this	
7	section to Section 8.335	
8	Personal Service.....	\$19,102,864
9	Expense and Equipment.....	<u>1,475,968</u>
10	From General Revenue Fund (0101)	20,578,832
11	Personal Service.....	4,751,078
12	Expense and Equipment.....	<u>238,836</u>
13	From Department of Public Safety Federal Fund (0152)	4,989,914
14	Personal Service.....	44,345
15	Expense and Equipment.....	<u>461,073</u>
16	From Gaming Commission Fund (0286).....	505,418
17	Personal Service.....	1,774,373
18	Expense and Equipment.....	<u>141,600</u>
19	From Water Patrol Division Fund (0400).....	1,915,973
20	Personal Service.....	367,163
21	Expense and Equipment.....	<u>29,480</u>
22	From Veterans, Health, and Community Reinvestment Fund (0608)	396,643
23	Personal Service.....	106,715,226
24	Expense and Equipment.....	<u>8,617,329</u>
25	From State Highways and Transportation Department Fund (0644).....	115,332,555
26	Personal Service.....	4,303,438

27	Expense and Equipment.....	<u>320,928</u>
28	From Criminal Record System Fund (0671)	4,624,366
29	Personal Service.....	123,656
30	Expense and Equipment.....	<u>12,952</u>
31	From Highway Patrol Academy Fund (0674)	136,608
32	Personal Service.....	5,766
33	Expense and Equipment.....	<u>889</u>
34	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft	
35	Revolving Fund (0695).....	6,655
36	Personal Service.....	79,500
37	Expense and Equipment.....	<u>6,917</u>
38	From DNA Profiling Analysis Fund (0772).....	86,417
39	Personal Service.....	89,579
40	Expense and Equipment.....	<u>6,405</u>
41	From Highway Patrol Traffic Records Fund (0758).....	95,984
42	Personal Service.....	92,291
43	Expense and Equipment.....	<u>9,742</u>
44	From Highway Patrol Inspection Fund (0297).....	102,033
45	Total	\$148,771,398

1 Section 8.150. To the Department of Public Safety

2 For the State Highway Patrol

3 For the Enforcement Program, provided three percent (3%) flexibility is

4 allowed from this section to Section 8.335

5 Personal Service.....

\$15,424,047

6 Expense and Equipment.....

2,442,087

7 From General Revenue Fund (0101)

17,866,134

8 Personal Service.....

98,622,345

9 Expense and Equipment.....

7,102,938

10 From State Highways and Transportation Department Fund (0644).....

105,725,283

11 Expense and Equipment, all expenditures must be in compliance
 12 with the United States Department of Justice Equitable Sharing
 13 Program guidelines

14	From Federal Drug Seizure Fund (0194).....	400,000
15	Personal Service	
16	From Criminal Record System Fund (0671)	19,021
17	Expense and Equipment	
18	From Gaming Commission Fund (0286).....	464,828
19	Personal Service.....	10,006
20	Expense and Equipment.....	<u>457,510</u>
21	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft	
22	Revolving Fund (0695).....	467,516
23	Expense and Equipment	
24	From Highway Patrol Traffic Records Fund (0758).....	245,242
25	Personal Service	
26	From Water Patrol Division Fund (0400).....	238,761
27	For the Governor's Security Detail	
28	Personal Service and/or Expense and Equipment	
29	From General Revenue Fund (0101) (Not to exceed 14.00 F.T.E.)	1,512,239
30	For receiving and expending grants, donations, contracts, and payments	
31	from private, federal, and other governmental agencies, provided	
32	the General Assembly shall be notified of the source of any new	
33	funds and the purpose for which they shall be expended, in	
34	writing, prior to the expenditure of said funds	
35	Personal Service.....	6,537,578
36	Expense and Equipment.....	<u>5,855,340</u>
37	From Department of Public Safety Federal Fund (0152)	12,392,918
38	For a statewide interoperable communication system	
39	Expense and Equipment	
40	From State Highways and Transportation Department Fund (0644).....	11,212,926
41	For specialized evidence analysis equipment	
42	From Opioid Addiction Treatment and Recovery Fund (0705) (one-time)	<u>44,700</u>
43	Total (Not to exceed 1,310.00 F.T.E.)	\$150,589,568
1	Section 8.155. To the Department of Public Safety	

2 For the State Highway Patrol
3 For the Water Patrol Division, provided three percent (3%) flexibility is
4 allowed from this section to Section 8.335

5	Personal Service.....	\$4,965,993
6	Expense and Equipment.....	<u>284,764</u>
7	From General Revenue Fund (0101)	5,250,757
8	Personal Service.....	374,156
9	Expense and Equipment (including \$1,691,586 one-time).....	<u>3,917,576</u>
10	From Department of Public Safety Federal Fund (0152)	4,291,732
11	Expense and Equipment, all expenditures must be in compliance 12 with the United States Department of Justice Equitable Sharing 13 Program guidelines	
14	From Federal Drug Seizure Fund (0194).....	16,499
15	For the Water Patrol Division	
16	Personal Service.....	2,339,942
17	Expense and Equipment (including \$155,615 one-time).....	<u>1,737,202</u>
18	From Water Patrol Division Fund (0400).....	<u>4,077,144</u>
19	Total (Not to exceed 79.00 F.T.E.)	\$13,636,132

1 Section 8.160. To the Department of Public Safety
2 For the State Highway Patrol
3 For gasoline expenses for State Highway Patrol vehicles, including
4 aircraft and Gaming Commission vehicles, provided three
5 percent (3%) flexibility is allowed from this section to Section
6 8.335

7	Expense and Equipment	
8	From General Revenue Fund (0101)	\$733,516
9	From Gaming Commission Fund (0286).....	1,029,089
10	From State Highways and Transportation Department Fund (0644).....	<u>7,027,500</u>
11	Total	\$8,790,105

1 Section 8.165. To the Department of Public Safety
2 For the State Highway Patrol
3 For purchase of vehicles, aircraft, and watercraft for the State Highway
4 Patrol and the Gaming Commission in accordance with Section
5 43.265, RSMo, also for maintenance and repair costs for vehicles,

6 provided three percent (3%) flexibility is allowed from this
 7 section to Section 8.335
 8 Expense and Equipment

9	From General Revenue Fund (0101) (including \$114,540 one-time)	\$446,489
10	From State Highways and Transportation Department Fund (0644)	
11	(including \$114,540 one-time).....	6,437,615
12	From Highway Patrol’s Motor Vehicle, Aircraft, and Watercraft	
13	Revolving Fund (0695) (including \$60,000 one-time).....	9,773,448
14	From Gaming Commission Fund (0286).....	<u>549,074</u>
15	Total	\$17,206,626

1 Section 8.170. To the Department of Public Safety
 2 For the State Highway Patrol
 3 For Crime Labs, provided three percent (3%) flexibility is allowed from
 4 this section to Section 8.335

5	Personal Service.....	\$4,034,200
6	Expense and Equipment.....	<u>901,642</u>
7	From General Revenue Fund (0101)	4,935,842
8	Personal Service.....	5,292,729
9	Expense and Equipment.....	<u>1,297,802</u>
10	From State Highways and Transportation Department Fund (0644).....	6,590,531
11	Personal Service.....	82,756
12	Expense and Equipment.....	<u>1,478,305</u>
13	From DNA Profiling Analysis Fund (0772).....	1,561,061
14	Personal Service.....	293,307
15	Expense and Equipment.....	<u>900,040</u>
16	From Department of Public Safety Federal Fund (0152)	1,193,347
17	Personal Service.....	437,759
18	Expense and Equipment.....	<u>2,575</u>
19	From Criminal Record System Fund (0671)	440,334
20	Expense and Equipment	
21	From State Forensic Laboratory Fund (0591)	<u>357,633</u>
22	Total (Not to exceed 129.00 F.T.E.).....	\$15,078,748

1 Section 8.171. To the Department of Public Safety

2	For the State Highway Patrol	
3	For DNA testing of unidentified human remains for the purpose of	
4	identification of such remains, provided that any third-party DNA	
5	testing labs shall be vetted through and approved by the	
6	Department of Health and Senior Services	
7	From General Revenue Fund (0101) (one-time)	\$1,500,000
1	Section 8.175. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For the Law Enforcement Academy, provided three percent (3%)	
4	flexibility is allowed from this section to Section 8.335	
5	Personal Service	
6	From General Revenue Fund (0101)	\$220,073
7	Expense and Equipment	
8	From Department of Public Safety Federal Fund (0152)	59,687
9	Expense and Equipment	
10	From Gaming Commission Fund (0286).....	69,440
11	Personal Service.....	2,114,010
12	Expense and Equipment.....	<u>73,576</u>
13	From State Highways and Transportation Department Fund (0644).....	2,187,586
14	Personal Service.....	144,598
15	Expense and Equipment.....	<u>581,717</u>
16	From Highway Patrol Academy Fund (0674)	<u>726,315</u>
17	Total (Not to exceed 37.00 F.T.E.)	\$3,263,101
1	Section 8.180. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For Vehicle and Driver Safety	
4	Expense and Equipment	
5	From Department of Public Safety Federal Fund (0152)	\$350,000
6	Personal Service.....	14,679,316
7	Expense and Equipment.....	<u>1,092,328</u>
8	From State Highways and Transportation Department Fund (0644).....	15,771,644
9	Personal Service.....	160,115

10	Expense and Equipment.....	<u>360,632</u>
11	From Highway Patrol Inspection Fund (0297).....	<u>520,747</u>
12	Total (Not to exceed 299.00 F.T.E.).....	\$16,642,391
1	Section 8.185. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For refunding unused motor vehicle inspection stickers	
4	From State Highways and Transportation Department Fund (0644).....	\$100,000
1	Section 8.190. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For Technical Services, provided three percent (3%) flexibility is	
4	allowed from this section to Section 8.335	
5	Personal Service.....	\$306,179
6	Expense and Equipment.....	<u>1,146,920</u>
7	From General Revenue Fund (0101)	1,453,099
8	Personal Service.....	560,461
9	Expense and Equipment.....	<u>4,995,285</u>
10	From Department of Public Safety Federal Fund (0152)	5,555,746
11	Personal Service.....	20,422,651
12	Expense and Equipment.....	<u>21,365,488</u>
13	From State Highways and Transportation Department Fund (0644).....	41,788,139
14	Personal Service.....	4,786,965
15	Expense and Equipment.....	2,234,805
16	For National Criminal Record Reviews.....	<u>3,000,000</u>
17	From Criminal Record System Fund (0671)	10,021,770
18	For Livescan purchases, Livescan lease agreements in full, and Livescan	
19	maintenance costs incurred by local and county law enforcement	
20	From Criminal Record System Fund (0671)	1,715,000
21	Expense and Equipment	
22	From Gaming Commission Fund (0286).....	233,040
23	Personal Service	
24	From Highway Patrol Traffic Records Fund (0758).....	103,101

25	Expense and Equipment	
26	From Criminal Justice Network and Technology Revolving Fund	
27	(0842).....	2,819,050
28	Personal Service.....	484,091
29	Expense and Equipment (one-time).....	<u>77,064</u>
30	From Veterans, Health, and Community Reinvestment Fund (0608)	<u>561,155</u>
31	Total (Not to exceed 360.00 F.T.E.).....	\$64,250,100
1	Section 8.195. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For the recoupment, receipt, and disbursement of funds for equipment	
4	replacement, and expenses	
5	Expense and Equipment	
6	From Highway Patrol Expense Fund (0793)	\$35,000
1	Section 8.196. To the Department of Public Safety	
2	For the Highway Patrol	
3	For mental health services for members of the Patrol	
4	State Highways and Transportation Department Fund (0644) (one-time)	\$250,000
1	Section 8.200. To the Department of Public Safety	
2	Funds are to be transferred out of the State Treasury to the State	
3	Road Fund pursuant to Section 307.365, RSMo	
4	From Highway Patrol Inspection Fund (0297)	\$2,000,000
1	Section 8.205. To the Department of Public Safety	
2	For the Division of Alcohol and Tobacco Control	
3	Personal Service.....	\$524,222
4	Expense and Equipment.....	<u>397,594</u>
5	From Department of Public Safety Federal Fund (0152)	921,816
6	Personal Service.....	2,133,749
7	Expense and Equipment.....	<u>577,234</u>
8	From Division of Alcohol and Tobacco Control Fund (0544)	<u>2,710,983</u>
9	Total (Not to exceed 38.00 F.T.E.).....	\$3,632,799
1	Section 8.210. To the Department of Public Safety	
2	For the Division of Alcohol and Tobacco Control	

3 For refunds for unused liquor and beer licenses and for liquor and beer
 4 stamps not used and canceled
 5 From General Revenue Fund (0101)\$55,000

1 Section 8.215. To the Department of Public Safety
 2 For the Division of Fire Safety, provided for all funds in this section, ten
 3 percent (10%) flexibility is allowed from personal service to
 4 expense and equipment and three percent (3%) flexibility is
 5 allowed from this section to Section 8.335
 6 Personal Service.....\$2,886,953
 7 Expense and Equipment.....188,705
 8 From General Revenue Fund (0101)3,075,658

9 For receiving and expending National Fire Academy Grants and
 10 Assistance to Firefighter Grants
 11 From Department of Public Safety Federal Fund (0152)600,000

12 Personal Service.....545,809
 13 Expense and Equipment.....74,689
 14 From Elevator Safety Fund (0257)620,498

15 Personal Service.....563,305
 16 Expense and Equipment.....63,943
 17 From Boiler and Pressure Vessels Safety Fund (0744)627,248

18 Personal Service.....110,679
 19 Expense and Equipment.....12,027
 20 From Missouri Explosives Safety Act Administration Fund (0804)122,706

21 To allow the State Fire Marshal to disburse grants to any applying
 22 volunteer fire protection association for the purpose of funding
 23 such association’s costs related to worker’s compensation
 24 premiums for volunteer firefighters
 25 From General Revenue Fund (0101)200,000
 26 Total (Not to exceed 67.92 F.T.E.)\$5,246,110

1 Section 8.220. To the Department of Public Safety
 2 For the Division of Fire Safety, provided ten percent (10%) flexibility is
 3 allowed from personal service to expense and equipment

4	For the Fire Safe Cigarette Program	
5	Personal Service.....	\$27,093
6	Expense and Equipment.....	<u>10,204</u>
7	From Cigarette Fire Safety Standard and Firefighter Protection Act Fund	
8	(0937).....	\$37,297

1	Section 8.225. To the Department of Public Safety	
2	For the Division of Fire Safety	
3	For firefighter training contracted services, provided three percent (3%)	
4	flexibility is allowed from this section to Section 8.335	
5	From General Revenue Fund (0101)	\$1,000,000
6	From Chemical Emergency Preparedness Fund (0587)	100,000
7	From Fire Education Fund (0821)	250,000
8	For Missouri Fire Service Funeral Assistance Team training and	
9	equipment	
10	Expense and Equipment	
11	From General Revenue Fund (0101)	<u>20,000</u>
12	Total	\$1,370,000

1	Section 8.230. To the Department of Public Safety	
2	For the Missouri Veterans' Commission	
3	For Administration and Service to Veterans	
4	Personal Service.....	\$6,237,460
5	Expense and Equipment.....	<u>1,821,135</u>
6	From Veterans Commission Capital Improvement Trust Fund (0304).....	8,058,595
7	Expense and Equipment	
8	From Veterans' Trust Fund (0579).....	23,832
9	For housing assistance for veterans	
10	From General Revenue Fund (0101) (one-time)	1,500,000
11	From Manufactured Housing Consumer Recovery Fund (0909) (one-time)	53,000
12	From Budget Stabilization Fund (0522)	<u>1,500,000</u>
13	Total (Not to exceed 115.61 F.T.E.).....	\$11,082,427

1 Section 8.231. To the Department of Public Safety

2 For the Missouri Veterans' Commission

3 For a grant to a veteran-only, non-profit, homeless shelter that

4 provides emergency housing and a transitional living program to

5	veterans and such shelter is located in a city with more than one	
6	hundred twenty-five thousand but fewer than one hundred sixty	
7	thousand inhabitants	
8	From Budget Stabilization Fund (0522) (one-time)	\$1,000,000
1	Section 8.235. To the Department of Public Safety	
2	For the Missouri Veterans' Commission	
3	For the restoration, renovation, maintenance, and improvements to a	
4	World War I Memorial and Museum	
5	From General Revenue Fund (0101) (one-time)	\$3,590,154
6	From World War I Memorial Trust Fund (0993)	<u>150,000</u>
7	Total	\$3,740,154
1	Section 8.240. To the Department of Public Safety	
2	For the Missouri Veterans' Commission	
3	For veterans' health and safety initiatives	
4	From Veterans Assistance Fund (0461).....	\$4,557,800
1	Section 8.245. To the Department of Public Safety	
2	For the Missouri Veterans' Commission	
3	For the Veterans' Service Officer Program	
4	From Veterans Commission Capital Improvement Trust Fund (0304).....	\$1,600,397
1	Section 8.250. To the Department of Public Safety	
2	For the Missouri Veterans' Commission	
3	For Missouri Veterans' Homes	
4	Personal Service.....	\$86,563,140
5	Expense and Equipment.....	<u>24,417,246</u>
6	From Missouri Veterans' Homes Fund (0460).....	110,980,386
7	Expense and Equipment	
8	From Veterans' Trust Fund (0579).....	52,502
9	Expense and Equipment	
10	From Department of Public Safety Federal Stimulus - 2021 Fund	
11	(2458).....	10,800,000
12	Personal Service	
13	From Veterans Commission Capital Improvement Trust Fund (0304).....	38,861

14 For refunds to veterans and/or the U.S. Department of Veterans' Affairs
 15 From Missouri Veterans' Homes Fund (0460).....1,274,400

16 For overtime to state employees. Non-exempt state employees identified
 17 by Section 105.935, RSMo, will be paid first with any remaining
 18 funds being used to pay overtime to any other state employees

19 From Missouri Veterans' Homes Fund (0460)..... 2,129,114
 20 Total (Not to exceed 1,575.98 F.T.E.)\$125,275,263

1 Section 8.255. To the Department of Public Safety
 2 For the Missouri Veterans' Commission
 3 For the operations of Veterans' Homes and cemeteries, utilities, systems
 4 furniture, and structural modifications

5 From Veterans Commission Capital Improvement Trust Fund (0304).....\$4,448,501

1 Section 8.260. To the Department of Public Safety
 2 Funds are to be transferred out of the State Treasury to the
 3 Missouri Veterans' Homes Fund

4 From General Revenue Fund (0101)\$14,795,080
 5 From Veterans Commission Capital Improvement Trust Fund (0304).....30,000,000
 6 From Veterans Reinvestment Fund (0611)..... 9,098,619
 7 Total\$53,893,699

1 Section 8.265. To the Department of Public Safety
 2 For the Gaming Commission
 3 For the Divisions of Gaming and Bingo

4 Personal Service.....\$19,471,292
 5 Expense and Equipment..... 1,735,908
 6 From Gaming Commission Fund (0286).....21,207,200

7 Expense and Equipment
 8 From Compulsive Gamblers Fund (0249)..... 56,310
 9 Total (Not to exceed 227.75 F.T.E.)\$21,263,510

1 Section 8.270. To the Department of Public Safety
 2 For the Gaming Commission
 3 For fringe benefits, including retirement contributions for members of
 4 the Missouri Department of Transportation and Highway Patrol
 5 Employees' Retirement System, and insurance premiums for

6	State Highway Patrol employees assigned to work under the	
7	direction of the Gaming Commission	
8	Personal Service.....	\$8,908,535
9	Expense and Equipment.....	<u>339,114</u>
10	From Gaming Commission Fund (0286).....	\$9,247,649
1	Section 8.275. To the Department of Public Safety	
2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount that	
4	is credited to the Gaming Commission Fund	
5	From Gaming Commission Fund (0286).....	\$100,000
1	Section 8.280. To the Department of Public Safety	
2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount	
4	received for bingo fees	
5	From Bingo Proceeds for Education Fund (0289).....	\$5,000
1	Section 8.285. To the Department of Public Safety	
2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount that	
4	is credited to the Gaming Proceeds for Education Fund	
5	From Gaming Proceeds for Education Fund (0285).....	\$50,000
1	Section 8.290. To the Department of Public Safety	
2	For the Gaming Commission	
3	For breeder incentive payments	
4	From Missouri Breeders Fund (0605).....	\$5,000
1	Section 8.295. To the Department of Public Safety	
2	Funds are to be transferred out of the State Treasury to the	
3	Veterans Commission Capital Improvement Trust Fund	
4	From Gaming Commission Fund (0286).....	\$22,000,000
1	Section 8.300. To the Department of Public Safety	
2	Funds are to be transferred out of the State Treasury to the	
3	Missouri National Guard Trust Fund	
4	From Gaming Commission Fund (0286).....	\$4,000,000
1	Section 8.305. To the Department of Public Safety	

2	Funds are to be transferred out of the State Treasury to the Access	
3	Missouri Financial Assistance Fund	
4	From Gaming Commission Fund (0286).....	\$5,000,000
1	Section 8.310. To the Department of Public Safety	
2	Funds are to be transferred out of the State Treasury to the	
3	Compulsive Gamblers Fund	
4	From Gaming Commission Fund (0286).....	\$194,181
1	Section 8.315. To the Department of Public Safety	
2	For the State Emergency Management Agency	
3	For Administration and Emergency Operations, provided three percent	
4	(3%) flexibility is allowed from this section to Section 8.335	
5	Personal Service.....	\$2,369,737
6	Expense and Equipment.....	<u>303,148</u>
7	From General Revenue Fund (0101)	2,672,885
8	Personal Service (including \$96,637 one-time).....	2,585,293
9	Expense and Equipment (including \$201,557 one-time).....	<u>1,111,116</u>
10	From State Emergency Management (0145)	3,696,409
11	Personal Service.....	1,841,025
12	Expense and Equipment.....	<u>1,059,874</u>
13	From Department of Health and Senior Services – Federal	
14	Fund (0143).....	2,900,899
15	Personal Service.....	355,278
16	Expense and Equipment.....	<u>27,350</u>
17	From Missouri Disaster Fund (0663).....	382,628
18	Personal Service.....	206,361
19	Expense and Equipment.....	<u>130,279</u>
20	From Chemical Emergency Preparedness Fund (0587)	336,640
21	Total (Not to exceed 95.49 F.T.E.)	\$9,989,461
1	Section 8.320. To the Department of Public Safety	
2	For the State Emergency Management Agency	
3	For the Missouri Task Force 1	
4	For expenses of Missouri Task Force 1, a division of the Boone County	
5	Fire Protection District, when it responds to emergencies and	

6	disasters in the State of Missouri and conducts annual training	
7	and exercises. These expenses may include, but are not limited to	
8	personnel salaries and benefits, supplies, and repair or	
9	replacement of damaged equipment, provided three percent (3%)	
10	flexibility is allowed from this section to Section 8.335	
11	From General Revenue Fund (0101) (including \$1,119,250 one-time)	\$1,344,250
1	Section 8.325. To the Department of Public Safety	
2	For the State Emergency Management Agency	
3	For the Community Right-to-Know Act	
4	From Chemical Emergency Preparedness Fund (0587)	\$750,000
5	For local emergency planning commissions to implement the federal	
6	Hazardous Materials Transportation Uniform Safety Act of 1990	
7	From State Emergency Management - Federal Fund (0145).....	<u>595,000</u>
8	Total	\$1,345,000
1	Section 8.330. To the Department of Public Safety	
2	For the State Emergency Management Agency	
3	For all allotments, grants, and contributions from federal and other	
4	sources that are deposited in the State Treasury for administrative	
5	and training expenses of the State Emergency Management	
6	Agency and for first responder training programs, provided three	
7	percent (3%) flexibility is allowed from this section to Section	
8	8.335	
9	From State Emergency Management - Federal Fund (0145) (including	
10	\$1,108,935 in one-time).....	\$30,371,321
11	For all allotments, grants, and contributions from federal and other	
12	sources that are deposited in the State Treasury for the use of the	
13	State Emergency Management Agency for alleviating distress	
14	from disasters	
15	Personal Service.....	299,708
16	Expense and Equipment.....	911,096
17	Program Distribution	<u>429,948,800</u>
18	From Missouri Disaster Fund (0663).....	431,159,604

19	For matching funds for federal grants and for emergency assistance	
20	expenses of the State Emergency Management Agency as	
21	provided in Section 44.032, RSMo	
22	From General Revenue Fund (0101)	10,000,000
23	For expenses of any state agency responding during a declared	
24	emergency at the direction of the governor provided the services	
25	furnish immediate aid and relief	
26	From General Revenue Fund (0101)	3,190,729
27	For expenses of non-declared disasters to include response, recovery, or	
28	mitigation activities, and preparation and planning to local	
29	emergency planning commissions, districts, and management	
30	agencies	
31	From General Revenue Fund (0101)	<u>2,000,000</u>
32	Total	\$476,721,654

1	Section 8.335. To the Department of Public Safety	
2	Funds are to be transferred out of the State Treasury to the State	
3	Legal Expense Fund for the payment of claims, premiums, and	
4	expenses as provided by Section 105.711 through 105.726,	
5	RSMo	
6	From General Revenue Fund (0101)	\$1

1	Section 8.500. To the Department of the National Guard	
2	For Missouri Military Forces Administration, provided three percent	
3	(3%) flexibility is allowed from this section to Section 8.550	
4	Personal Service.....	\$1,683,294
5	Expense and Equipment.....	<u>141,030</u>
6	From General Revenue Fund (0101)	1,824,324

7	Expense and Equipment, all expenditures must be in compliance	
8	with the United States Department of Justice Equitable Sharing	
9	Program guidelines	
10	From Federal Drug Seizure Fund (0194).....	<u>240,933</u>
11	Total (Not to exceed 28.48 F.T.E.)	\$2,065,257

1	Section 8.501. To the Department of National Guard	
2	For the defense of the southern border of the United States by the	
3	National Guard	

4	From General Revenue Fund (0101) (one-time)	\$8,000,000
5	For technology assistance to prevent National Guard members suicides	
6	or members in need of assistance with traumatic issues or	
7	members in need of life coaching	
8	From General Revenue Fund (0101) (one-time)	<u>500,000</u>
9	Total	\$8,500,000

1	Section 8.505. To the Department of the National Guard	
2	For activities in support of the Missouri National Guard, including the	
3	National Guard Tuition Assistance Program and the Military	
4	Honors Program, provided three percent (3%) flexibility is	
5	allowed from this section to Section 8.550	
6	Personal Service.....	\$52,485
7	Expense and Equipment.....	<u>3,343,957</u>
8	From General Revenue Fund (0101)	3,396,442
9	Personal Service.....	1,704,499
10	Expense and Equipment.....	<u>3,226,247</u>
11	From Missouri National Guard Trust Fund (0900).....	<u>4,930,746</u>
12	Total (Not to exceed 43.40 F.T.E.)	\$8,327,188

1	Section 8.510. To the Department of the National Guard	
2	For maintenance and repair of the U.S.S. Missouri Memorial at Pearl	
3	Harbor	
4	From General Revenue Fund (0101)	\$50,000

1	Section 8.515. To the Department of the National Guard	
2	For the Veterans Recognition Program	
3	Personal Service.....	\$133,578
4	Expense and Equipment.....	<u>200,000</u>
5	From Veterans Commission Capital Improvement Trust Fund (0304)	
6	(Not to exceed 3.00 F.T.E.).....	\$333,578

1	Section 8.520. To the Department of the National Guard	
2	For Missouri Military Forces Field Support, provided three percent (3%)	
3	flexibility is allowed from this section to Section 8.550	
4	Personal Service.....	\$1,258,164
5	Expense and Equipment.....	<u>1,901,217</u>

6	From General Revenue Fund (0101)	3,159,381
7	Personal Service.....	140,996
8	Expense and Equipment.....	<u>98,417</u>
9	From Adjutant General - Federal Fund (0190).....	<u>239,413</u>
10	Total (Not to exceed 42.37 F.T.E.).....	\$3,398,794
1	Section 8.525. To the Department of the National Guard	
2	For operational expenses at armories from armory rental fees	
3	Expense and Equipment	
4	From Adjutant General Revolving Fund (0530).....	\$55,000
1	Section 8.530. To the Department of the National Guard	
2	For the Missouri Military Family Relief Program	
3	Expense and Equipment.....	\$10,000
4	For grants to family members of the National Guard and reservists who	
5	are in financial need.....	<u>140,000</u>
6	From Missouri Military Family Relief Fund (0719).....	\$150,000
1	Section 8.535. To the Department of the National Guard	
2	For training site operating costs	
3	From Missouri National Guard Training Site Fund (0269).....	\$330,000
1	Section 8.540. To the Department of the National Guard	
2	For Missouri Military Forces Contract Services, provided three percent	
3	(3%) flexibility is allowed from this section to Section 8.550	
4	Personal Service.....	\$613,906
5	Expense and Equipment.....	<u>27,773</u>
6	From General Revenue Fund (0101)	641,679
7	Personal Service.....	20,085,402
8	Expense and Equipment.....	<u>16,814,553</u>
9	From Adjutant General - Federal Fund (0190).....	36,899,955
10	Personal Service	
11	From Missouri National Guard Training Site Fund (0269).....	27,380
12	Expense and Equipment	
13	From Missouri National Guard Trust Fund (0900).....	673,925

14 For refund of federal overpayments to the state for the Contract Services
 15 Program
 16 From Adjutant General - Federal Fund (0190)..... 865,561
 17 Total (Not to exceed 395.80 F.T.E.).....\$39,108,500

1 Section 8.545. To the Department of the National Guard
 2 For the Office of Air Search and Rescue, provided three percent (3%)
 3 flexibility is allowed from this section to Section 8.550
 4 Expense and Equipment
 5 From General Revenue Fund (0101)\$65,743

1 Section 8.550. To the Department of the National Guard
 2 Funds are to be transferred out of the State Treasury to the State
 3 Legal Expense Fund for the payment of claims, premiums, and
 4 expenses as provided by Section 105.711 through 105.726,
 5 RSMo
 6 From General Revenue Fund (0101)\$1

PART 2

1 Section 8.600. To the Department of Public Safety
 2 In reference to all sections in Part 1 of this act:
 3 No funds shall be spent for any flight on a state aircraft where an
 4 elected official will be on board without a flight plan being made
 5 publicly available via a global aviation data services organization
 6 that operates both a website and mobile application which
 7 provides free flight tracking of both private and commercial
 8 aircraft.

1 Section 8.605. To the Department of Public Safety and Department of
 2 National Guard
 3 In reference to all sections in Part 1 of this act:
 4 No funds shall be expended for or from any federal grant in
 5 furtherance of administrative costs greater than five percent (5%)
 6 of said federal grant amount or in accordance with grant
 7 guidelines.

PART 3

1 Section 8.610. To the Department of Public Safety
 2 In reference to Section 8.330 of Part 1 of this act:
 3 The Department of Public Safety shall notify the General
 4 Assembly on a monthly basis of the status of disaster payments.
 5 Such notification shall include, but not limited to completed
 6 disaster payments and disaster payments outstanding.

Department of Public Safety Totals

General Revenue Fund (444.21 F.T.E.).....	\$127,500,884
Federal Funds (115.46 F.T.E.).....	567,475,136
Other Funds (4,042.13 F.T.E.).....	<u>560,508,770</u>
Total (4,601.80 F.T.E.)	\$1,255,484,790

Department of the National Guard

General Revenue Fund (81.61 F.T.E.).....	\$17,637,570
Federal Funds (386.12 F.T.E.).....	37,380,301
Other Funds (45.32 F.T.E.).....	<u>6,500,629</u>
Total (513.05 F.T.E.)	\$61,518,500

