

HOUSE BILL NO. 2010

102ND GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SMITH (163).

2010H.011

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Mental Health, the Department of Health and Senior Services, and the several divisions and programs thereof, and the Missouri Health Facilities Review Committee to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2024, and ending June 30, 2025.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein, for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period
5 beginning July 1, 2024, and ending June 30, 2025, as follows:

1	Section 10.005. To the Department of Mental Health	
2	For the Office of the Director, provided three percent (3%) flexibility is	
3	allowed from this section to Section 10.575	
4	Personal Service.....	\$608,861
5	Expense and Equipment.....	<u>20,385</u>
6	From General Revenue Fund.....	629,246
7	Personal Service.....	92,445
8	Expense and Equipment.....	<u>53,711</u>
9	From Federal Funds	<u>146,156</u>
10	Total	\$775,402

1 Section 10.010. To the Department of Mental Health
2 For the Office of the Director

3 For paying overtime to state employees. Nonexempt state employees
 4 identified by Section 105.935, RSMo, will be paid first with any
 5 remaining funds being used to pay overtime to any other state
 6 employees
 7 Personal Service
 8 From General Revenue Fund\$1,383,068

1 Section 10.015. To the Department of Mental Health
 2 For the Office of the Director
 3 For program operations and support, provided fifteen percent (15%)
 4 flexibility is allowed from personal service to expense and
 5 equipment, and further provided three percent (3%) flexibility is
 6 allowed from this section to
 7 Section 10.575
 8 Personal Service.....\$6,446,510
 9 Expense and Equipment.....1,649,977
 10 From General Revenue Fund8,096,487

11 Personal Service.....1,252,161
 12 Expense and Equipment.....1,062,009
 13 From Federal Funds2,314,170

14 To procure and implement a multi-year, vendor-hosted, integrated
 15 commercial off the shelf electronic health record system for use in
 16 all of the department’s hospitals and facilities, provided thirty
 17 percent (30%) flexibility is allowed from personal service to
 18 expense and equipment
 19 Personal Service.....610,207
 20 Expense and Equipment.....3,490,000
 21 From General Revenue Fund4,100,207
 22 Total\$14,510,864

1 Section 10.020. To the Department of Mental Health
 2 For the Office of the Director
 3 For staff training, provided ten percent (10%) flexibility is allowed from
 4 personal service to expense and equipment and three percent
 5 (3%) flexibility is allowed from this section to Section 10.575
 6 From General Revenue Fund\$659,140
 7 Personal Service.....228,643

8	Expense and Equipment.....	<u>290,361</u>
9	From Federal Funds	519,004

10 For the Caring for Missourians' Mental Health Initiative

11	Expense and Equipment	
12	From Federal Funds	<u>551,705</u>
13	Total	\$1,729,849

1 Section 10.025. To the Department of Mental Health

2 For the Office of the Director

3 For funding insurance, private pay, licensure fee, and/or Medicaid
 4 refunds by state facilities operated by the Department of Mental
 5 Health

6	From General Revenue Fund	\$205,000
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7 For refunds, provided twenty-five percent (25%) flexibility is allowed
 8 between federal and other funds

9	From Federal Funds	500,000
10	From Mental Health Interagency Payments Fund	100
11	From Mental Health Intergovernmental Transfer Fund.....	100
12	From Compulsive Gamblers Fund.....	100
13	From Health Initiatives Fund.....	100
14	From Mental Health Earnings Fund	50,000
15	From Habilitation Center Room and Board Fund.....	10,000
16	From Inmate Fund.....	100
17	From Mental Health Trust Fund	25,000
18	From DMH Local Tax Matching Fund.....	150,000

19 For the transfer payment of refunds set off against debts as required by
 20 Section 143.786, RSMo

21	From Debt Offset Escrow Fund.....	<u>25,000</u>
22	Total	\$965,500

1 Section 10.030. To the Department of Mental Health

2 Funds are to be transferred out of the State Treasury to the Mental
 3 Health Trust Fund

4	From Abandoned Fund Account.....	\$100,000
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1 Section 10.035. To the Department of Mental Health

2 For the Office of the Director

3 For receipt and disbursement of donations and gifts which may become
 4 available to the Department of Mental Health during the year
 5 (excluding federal grants and funds)
 6 Personal Service.....\$581,465
 7 Expense and Equipment.....1,925,000
 8 From Mental Health Trust Fund\$2,506,465

1 Section 10.040. To the Department of Mental Health
 2 For the Office of the Director

3 For receiving and expending grants, donations, contracts, and payments
 4 from private, federal, and other governmental agencies which
 5 may become available between sessions of the General Assembly
 6 provided the General Assembly shall be notified of the source of
 7 any new funds and the purpose for which they shall be expended,
 8 in writing, prior to the use of said funds
 9 Personal Service.....\$151,463
 10 Expense and Equipment.....2,462,390
 11 From Federal Funds\$2,613,853

1 Section 10.045. To the Department of Mental Health

2 For Medicaid payments related to intergovernmental payments
 3 From Federal Funds\$11,900,000
 4 From Mental Health Intergovernmental Transfer Fund.....6,600,000
 5 Total\$18,500,000

1 Section 10.050. To the Department of Mental Health

2 Funds are to be transferred out of the State Treasury to the
 3 Department of Social Services Intergovernmental Transfer Fund
 4 for providing the state match for the Department of Mental
 5 Health payments
 6 From General Revenue Fund\$283,849,564

7 Funds are to be transferred out of the State Treasury to the
 8 General Revenue Fund to provide the state match for the
 9 Department of Mental Health payments
 10 From Federal Funds201,393,308

11 Funds are to be transferred out of the State Treasury to the
 12 General Revenue Fund for Disproportionate Share Hospital

13	funds leveraged by the Department of Mental Health - Institution	
14	of Mental Disease facilities	
15	From Federal Funds	50,000,000
16	Funds are to be transferred out of the State Treasury to the	
17	Department of Mental Health Federal Fund	
18	From Federal Funds	<u>12,000,000</u>
19	Total	\$547,242,872

1	Section 10.100. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For the administration of statewide comprehensive psychiatric services	
4	and alcohol and drug abuse prevention and treatment programs,	
5	provided three percent (3%) flexibility is allowed from this	
6	section to Section 10.575	
7	Personal Service.....	\$2,737,817
8	Expense and Equipment.....	<u>80,459</u>
9	From General Revenue Fund.....	2,818,276
10	Personal Service.....	1,687,804
11	Expense and Equipment.....	<u>1,885,533</u>
12	From Federal Funds	3,573,337
13	Personal Service	
14	From Health Initiatives Fund.....	<u>60,399</u>
15	Total	\$6,452,012

1	Section 10.105. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For prevention and education services, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.575	
5	Expense and Equipment	
6	From Federal Funds	\$15,887,861
7	From Health Initiatives Fund.....	82,148
8	From Mental Health Earnings Fund	475,024
9	From Department of Mental Health Federal Stimulus - 2021 Fund.....	3,198,535
10	Personal Service.....	115,076
11	Expense and Equipment.....	<u>1,372,959</u>
12	From General Revenue Fund.....	1,488,035

13	Personal Service.....	155,232
14	Expense and Equipment.....	<u>285,585</u>
15	From Federal Funds	440,817
16	Personal Service.....	78,948
17	Expense and Equipment.....	<u>5,000</u>
18	From Opioid Addiction Treatment and Recovery Fund.....	83,948
19	For enabling enforcement of the provisions of the Family Smoking	
20	Prevention and Tobacco Control Act of 2009 in collaboration	
21	with the Department of Public Safety, Division of Alcohol and	
22	Tobacco Control	
23	Personal Service.....	338,402
24	Expense and Equipment.....	<u>194,743</u>
25	From Federal Funds	533,145
26	For suicide prevention initiatives	
27	Personal Service.....	23,586
28	Expense and Equipment.....	<u>829,797</u>
29	From Federal Funds	853,383
30	For community grants to local governments impacted by the opioid	
31	epidemic	
32	Expense and Equipment	
33	From Opioid Addiction Treatment and Recovery Fund.....	<u>6,900,000</u>
34	Total	\$29,942,896
1	Section 10.110. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For treatment of alcohol and drug abuse, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.575	
5	Personal Service	
6	From General Revenue Fund.....	\$733,231
7	Personal Service.....	263,536
8	Expense and Equipment.....	<u>377,007</u>
9	From Federal Funds	640,543
10	Personal Service.....	257,965

11	Expense and Equipment.....	<u>21,209</u>
12	From Health Initiatives Fund.....	279,174
13	For treatment of alcohol and drug abuse, provided fifty percent (50%)	
14	flexibility is allowed between sections indicated in 10.110 and	
15	10.115 to allow flexibility in payment for the Certified	
16	Community Behavioral Health Clinic Prospective Payment	
17	System, and further provided three percent (3%) flexibility is	
18	allowed from this section to Section 10.575	
19	From General Revenue Fund.....	12,278,158
20	From Federal Funds	93,403,537
21	From Title XXI-Children’s Health Insurance Program Federal Fund.....	2,193,317
22	From Department of Mental Health Federal Stimulus - 2021 Fund.....	13,080,563
23	For treatment of alcohol and drug abuse	
24	From Inmate Fund.....	3,513,779
25	From Health Initiatives Fund.....	6,007,573
26	From DMH Local Tax Matching Fund.....	963,775
27	From Mental Health Interagency Payments Fund	10,000
28	From Opioid Addiction Treatment and Recovery Fund.....	5,993,184
29	For reducing recidivism among offenders with serious substance use	
30	disorders who are returning to community areas from any of the	
31	state correctional facilities. Additionally, remaining funds shall	
32	be used to support offenders returning to other regions of the state	
33	who are working with available treatment slots from the	
34	Department of Mental Health. The department shall select a	
35	qualified not-for-profit service provider in accordance with state	
36	purchasing rules. The provider must have experience serving this	
37	population in a correctional setting as well as in the community.	
38	The provider shall design and implement an evidence-based	
39	program that includes a continuum of services from prison to	
40	community, including medication assisted treatment that is	
41	initiated prior to release, when appropriate. The program must	
42	include an evaluation component to determine its effectiveness	
43	relative to other options, provided three percent (3%) flexibility	
44	is allowed from this section to Section 10.575	
45	From General Revenue Fund.....	2,564,144

46	For Recovery Support Services with the Access to Recovery Program	
47	Expense and Equipment	
48	From General Revenue Fund.....	5,261,497
49	From Federal Funds	2,598,084
50		
51	For statewide distribution of opioid antagonists approved by the Food	
52	and Drug Administration, provided \$100,000 be utilized for a	
53	pilot project to distribute fentanyl test strips to community-based	
54	organizations	
55	Expense and Equipment	
56	From Opioid Addiction Treatment and Recovery Fund.....	5,100,000
57	For statewide distribution of opioid antagonists approved by the Food	
58	and Drug Administration to law enforcement agencies and first	
59	responders	
60	From Opioid Addiction Treatment and Recovery Fund.....	8,000,000
61	For prevention, treatment, and recovery programs for individuals	
62	impacted by opioid substance use disorder	
63	Expense and Equipment	
64	From Opioid Addiction Treatment and Recovery Fund.....	4,594,279
65	For prevention, treatment, and recovery programs at recovery high	
66	schools	
67	Expense and Equipment	
68	From Opioid Addiction Treatment and Recovery Fund.....	3,600,000
69	For treatment of compulsive gambling	
70	Expense and Equipment	
71	From Compulsive Gamblers Fund.....	153,606
72	For the Substance Abuse Traffic Offender Program	
73	Expense and Equipment	
74	From Mental Health Earnings Fund	6,995,353
75	For comprehensive psychiatric services, provided three percent (3%)	
76	flexibility is allowed from this section to Section 10.575	
77	Personal Service.....	1,474,915
78	Expense and Equipment.....	<u>16,487,910</u>

79	From General Revenue Fund	17,962,825
80	Personal Service	501,602
81	Expense and Equipment	9,693,504
82	From Federal Funds	10,195,106

83 For adult psychiatric services, provided fifty percent (50%) flexibility is
 84 allowed between sections indicated in 10.110 and 10.115 to allow
 85 flexibility in payment for the Certified Community Behavioral
 86 Health Clinic Prospective Payment System, and further provided
 87 three percent (3%) flexibility is allowed from this section to
 88 Section 10.575

89	Expense and Equipment	
90	From General Revenue Fund	29,911,126
91	From Federal Funds	50,058,923
92	From Mental Health Interagency Payments Fund	1,310,572
93	From DMH Local Tax Matching Fund	2,426,903
94	From Title XXI-Children’s Health Insurance Program Federal Fund	10,935,253
95	From Department of Mental Health Federal Stimulus - 2021 Fund	8,411,616

96 For youth psychiatric services, provided fifty percent (50%) flexibility is
 97 allowed between sections indicated in 10.110 and 10.115 to allow
 98 flexibility in payment for the Certified Community Behavioral
 99 Health Clinic Prospective Payment System, and further provided
 100 three percent (3%) flexibility is allowed from this section to
 101 Section 10.575

102	Expense and Equipment	
103	From General Revenue Fund	3,895,742
104	From Federal Funds	7,673,542
105	From Mental Health Interagency Payments Fund	600,000
106	From DMH Local Tax Matching Fund	1,406,879
107	From Department of Mental Health Federal Stimulus - 2021 Fund	882,000

108 For home and community based services for the enhancement of
 109 telehealth and digital healthcare options; the purchase of
 110 transcranial magnetic stimulation equipment; the addition of new
 111 modules and enhancement of functionality of the existing
 112 statewide platform utilized by behavioral health providers for
 113 healthcare management; supporting provider onboarding

114	expenses for data systems, excluding any ongoing costs; and	
115	equipment and supplies related to training and education	
116	From HCBS FMAP Enhancement Fund.....	52,686,254
117	For reimbursing attorneys, physicians, and counties for fees in	
118	involuntary civil commitment procedures, provided three percent	
119	(3%) flexibility is allowed from this section to Section 10.575	
120	Expense and Equipment	
121	From General Revenue Fund.....	897,441
122	For housing assistance for homeless veterans, provided three percent	
123	(3%) flexibility is allowed from this section to Section 10.575	
124	Expense and Equipment	
125	From General Revenue Fund.....	255,000
126	From Federal Funds	1,000,000
127	For implementation of the 988 National Suicide Prevention Lifeline	
128	Personal Service.....	289,843
129	Expense and Equipment.....	<u>932,092</u>
130	From Department of Mental Health Federal Stimulus - 2021 Fund.....	1,221,935
131	For Shelter Plus Care grants	
132	From Federal Funds	14,336,746
133	For Federally Qualified Health Centers, located in any city with more	
134	than four hundred thousand inhabitants and located in more than	
135	one county, and in any city with more than one hundred sixty	
136	thousand but fewer than two hundred thousand inhabitants, to	
137	provide mental health services	
138	From General Revenue Fund.....	600,000
139	For reimbursement of ambulance transports of non-Medicaid behavioral	
140	health transports to facilities	
141	From General Revenue Fund.....	5,000,000
142	For the Division of Behavioral Health to implement the use of EEG-	
143	Guided Transcranial Magnetic Stimulation (e-TMS) equipment	
144	for priority populations to include veterans, law enforcement and	
145	first responders	
146	From Federal Funds	1,350,000

147 For the purpose of providing funding to a certified community behavioral
148 health organization headquartered in any county with more than
149 two hundred sixty thousand but fewer than three hundred
150 thousand inhabitants to establish a sixteen-bed residential facility
151 for youth with severe behavioral health issues as part of a youth
152 resiliency campus in any city with more than one hundred sixty
153 thousand but fewer than two hundred thousand inhabitants

154	From General Revenue Fund.....	<u>1,136,512</u>
155	Total	\$402,118,172

1 Section 10.115. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For treatment of alcohol and drug abuse for payment of services to
4 Certified Community Behavioral Health Organizations, provided
5 fifty percent (50%) flexibility is allowed between sections
6 indicated in 10.110 and 10.115 to allow flexibility in payment for
7 the Certified Community Behavioral Health Clinic Prospective
8 Payment System, and further provided three percent (3%)
9 flexibility is allowed from this section to Section 10.575
10 Expense and Equipment

11	From General Revenue Fund.....	\$29,651,123
12	From Federal Funds	32,410,815
13	From Title XXI-Children’s Health Insurance Program Federal Fund.....	311,159

14 For adult psychiatric services and community programs, provided fifty
15 percent (50%) flexibility is allowed between sections indicated in
16 10.110 and 10.115 to allow flexibility in payment for the
17 Certified Community Behavioral Health Clinic Prospective
18 Payment System, and further provided three percent (3%)
19 flexibility is allowed from this section to Section 10.575
20 Expense and Equipment

21	From General Revenue Fund.....	140,509,012
22	From Federal Funds	309,100,772
23	From Title XXI-Children’s Health Insurance Program Federal Fund.....	1,911,767

24 For youth psychiatric services and community programs, provided fifty
25 percent (50%) flexibility is allowed between sections indicated in
26 10.110 and 10.115 to allow flexibility in payment for the
27 Certified Community Behavioral Health Clinic Prospective

28 Payment System, and further provided three percent (3%)
 29 flexibility is allowed from this section to Section 10.575
 30 Expense and Equipment

31	From General Revenue Fund	48,833,538
32	From Federal Funds	120,351,303
33	From Title XXI-Children’s Health Insurance Program Federal Fund.....	<u>5,643,354</u>
34	Total	\$688,722,843

1 Section 10.120. To the Department of Mental Health
 2 For the Division of Behavioral Health
 3 For a substance abuse initiative that focuses on providing medication
 4 assisted treatment to treat substance use disorders. Eligible
 5 Federally Qualified Health Centers shall have provided walk-in
 6 medication assisted treatment services in the previous year
 7 Expense and Equipment

8	From Opioid Addiction Treatment and Recovery Fund.....	\$1,000,000
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1 Section 10.125. To the Department of Mental Health
 2 For the Division of Behavioral Health
 3 To pay the state operated hospital provider tax
 4 Expense and Equipment

5	From General Revenue Fund	\$13,510,000
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6 For funding expenses related to fluctuating census demands, Medicare
 7 bundling compliance, Medicare Part D implementation, and to
 8 restore facilities personal service and/or expense and equipment
 9 incurred for direct care worker training and other operational
 10 maintenance expenses
 11 Expense and Equipment

12	From Federal Funds	6,693,513
13	From Title XXI-Children’s Health Insurance Program Federal Fund.....	<u>400,184</u>
14	Total	\$20,603,697

1 Section 10.300. To the Department of Mental Health
 2 For the Division of Behavioral Health
 3 For the Fulton State Hospital, provided fifteen percent (15%) may be
 4 spent on the Purchase of Community Services, including
 5 transitioning clients to the community or other state-operated
 6 facilities, and further provided ten percent (10%) flexibility is
 7 allowed between Fulton State Hospital and Fulton State Hospital

8	Sexual Offender Rehabilitation and Treatment Services Program,	
9	and further provided fifty percent (50%) flexibility is allowed	
10	between personal service and expense and equipment, and further	
11	provided fifteen percent (15%) flexibility is allowed between this	
12	section and Sections 10.305, 10.310, 10.315, 10.320, and 10.325,	
13	and further provided three percent (3%) flexibility is allowed	
14	from this section to Section 10.575	
15	Personal Service.....	\$55,756,645
16	Expense and Equipment.....	<u>12,029,244</u>
17	From General Revenue Fund.....	67,785,889
18	Personal Service.....	988,596
19	Expense and Equipment.....	<u>9,993,119</u>
20	From Federal Funds.....	10,981,715
21	For paying overtime to state employees. Nonexempt state employees	
22	identified by Section 105.935, RSMo, will be paid first with any	
23	remaining funds being used to pay overtime to any other state	
24	employees	
25	Personal Service	
26	From General Revenue Fund.....	840,540
27	For the Fulton State Hospital Sexual Offender Rehabilitation and	
28	Treatment Services Program, provided fifteen percent (15%) may	
29	be spent on the Purchase of Community Services, including	
30	transitioning clients to the community or other state-operated	
31	facilities, and further provided ten percent (10%) flexibility is	
32	allowed between Fulton State Hospital Sexual Offender	
33	Rehabilitation and Treatment Services Program and Fulton State	
34	Hospital, and further provided fifty percent (50%) flexibility is	
35	allowed between personal service and expense and equipment,	
36	and further provided fifteen percent (15%) flexibility is allowed	
37	between this section and Sections 10.305, 10.310, 10.315,	
38	10.320, and 10.325, and further provided three percent (3%)	
39	flexibility is allowed from this section to Section 10.575	
40	Personal Service.....	13,239,483
41	Expense and Equipment.....	<u>2,723,138</u>
42	From General Revenue Fund.....	15,962,621

43 For paying overtime to state employees. Nonexempt state employees
 44 identified by Section 105.935, RSMo, will be paid first with any
 45 remaining funds being used to pay overtime to any other state
 46 employees
 47 Personal Service
 48 From General Revenue Fund 78,910
 49 Total \$95,649,675

1 Section 10.305. To the Department of Mental Health
 2 For the Division of Behavioral Health
 3 For the Northwest Missouri Psychiatric Rehabilitation Center, provided
 4 fifteen percent (15%) may be spent on the Purchase of
 5 Community Services, including transitioning clients to the
 6 community or other state-operated facilities, and further provided
 7 fifty percent (50%) flexibility is allowed between personal
 8 service and expense and equipment, and further provided fifteen
 9 percent (15%) flexibility is allowed between this section and
 10 Sections 10.300, 10.310, 10.315, 10.320, and 10.325, and further
 11 provided three percent (3%) flexibility is allowed from this
 12 section to Section 10.575
 13 Personal Service \$14,647,781
 14 Expense and Equipment 3,894,792
 15 From General Revenue Fund 18,542,573
 16 Personal Service 820,782
 17 Expense and Equipment 5,113,742
 18 From Federal Funds 5,934,524

19 For paying overtime to state employees. Nonexempt state employees
 20 identified by Section 105.935, RSMo, will be paid first with any
 21 remaining funds being used to pay overtime to any other state
 22 employees
 23 Personal Service
 24 From General Revenue Fund 215,422
 25 From Federal Funds 11,762
 26 Total \$24,704,281

1 Section 10.310. To the Department of Mental Health
 2 For the Division of Behavioral Health

3 For the Forensic Treatment Center, provided fifteen percent (15%) may
4 be spent on the Purchase of Community Services, including
5 transitioning clients to the community or other state-operated
6 facilities, and further provided fifty percent (50%) flexibility is
7 allowed between personal service and expense and equipment,
8 and further provided fifteen percent (15%) flexibility is allowed
9 between this section and Sections 10.300, 10.305, 10.315,
10 10.320, and 10.325, and provided three percent (3%) flexibility
11 is allowed from this section to Section 10.575

12	Personal Service.....	\$36,512,611
13	Expense and Equipment.....	<u>8,395,000</u>
14	From General Revenue Fund.....	44,907,611
15	Personal Service.....	894,828
16	Expense and Equipment.....	<u>7,330,753</u>
17	From Federal Funds	8,225,581
18	Personal Service.....	119,953
19	Expense and Equipment.....	<u>855,546</u>
20	From Mental Health Earnings Fund	975,499

21 For paying overtime to state employees. Nonexempt state employees
22 identified by Section 105.935, RSMo, will be paid first with any
23 remaining funds being used to pay overtime to any other state
24 employees

25	Personal Service	
26	From General Revenue Fund.....	390,486
27	From Federal Funds	<u>2,169</u>
28	Total	\$54,501,346

1 Section 10.315. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For the Southeast Missouri Mental Health Center, provided fifteen
4 percent (15%) may be spent on the Purchase of Community
5 Services, including transitioning clients to the community or
6 other state-operated facilities, and provided ten percent (10%)
7 flexibility is allowed between Southeast Missouri Mental Health
8 Center and Southeast Missouri Mental Health Center-Sexual
9 Offender Rehabilitation and Treatment Services Program, and

10	further provided fifty percent (50%) flexibility is allowed	
11	between personal service and expense and equipment, and further	
12	provided fifteen percent (15%) flexibility is allowed between this	
13	section and Sections 10.300, 10.305, 10.310, 10.320, and 10.325,	
14	and provided three percent (3%) flexibility is allowed from this	
15	section to Section 10.575	
16	Personal Service.....	\$26,967,258
17	Expense and Equipment.....	<u>6,135,230</u>
18	From General Revenue Fund.....	33,102,488
19	Personal Service.....	300,712
20	Expense and Equipment.....	<u>219,538</u>
21	From Federal Funds	520,250
22	Personal Service	
23	From Mental Health Trust Fund	96,809
24	For paying overtime to state employees. Nonexempt state employees	
25	identified by Section 105.935, RSMo, will be paid first with any	
26	remaining funds being used to pay overtime to any other state	
27	employees	
28	Personal Service	
29	From General Revenue Fund.....	209,571
30	For the Southeast Missouri Mental Health Center-Sexual Offender	
31	Rehabilitation and Treatment Services Program, provided fifteen	
32	percent (15%) may be spent on the Purchase of Community	
33	Services, including transitioning clients to the community or	
34	other state-operated facilities, and further provided ten percent	
35	(10%) flexibility is allowed between Southeast Missouri Mental	
36	Health Center-Sexual Offender Rehabilitation and Treatment	
37	Services Program and Southeast Missouri Mental Health Center,	
38	and further provided fifty percent (50%) flexibility is allowed	
39	between personal service and expense and equipment, and further	
40	provided fifteen percent (15%) flexibility is allowed between this	
41	section and Sections 10.300, 10.305, 10.310, 10.320, and 10.325,	
42	and further provided three percent (3%) flexibility is allowed	
43	from this section to Section 10.575	
44	Personal Service.....	25,150,984

45	Expense and Equipment.....	<u>4,720,432</u>
46	From General Revenue Fund.....	29,871,416
47	Personal Service.....	29,287
48	Expense and Equipment.....	<u>3,392,000</u>
49	From Federal Funds	3,421,287
50	For paying overtime to state employees. Nonexempt state employees	
51	identified by Section 105.935, RSMo, will be paid first with any	
52	remaining funds being used to pay overtime to any other state	
53	employees	
54	Personal Service	
55	From General Revenue Fund.....	<u>109,014</u>
56	Total	\$67,330,835

1	Section 10.320. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For the Center for Behavioral Medicine, provided fifteen percent (15%)	
4	may be spent on the Purchase of Community Services, including	
5	transitioning clients to the community or other state-operated	
6	facilities, and further provided fifty percent (50%) flexibility is	
7	allowed between personal service and expense and equipment,	
8	and further provided fifteen percent (15%) flexibility is allowed	
9	between this section and Sections 10.300, 10.305, 10.310,	
10	10.315, and 10.325, and provided three percent (3%) flexibility	
11	is allowed from this section to Section 10.575	
12	Personal Service.....	\$18,692,236
13	Expense and Equipment.....	<u>3,242,049</u>
14	From General Revenue Fund.....	21,934,285
15	Personal Service.....	251,970
16	Expense and Equipment.....	<u>633,627</u>
17	From Federal Funds	885,597
18	Expense and Equipment	
19	From Mental Health Earnings Fund	416,100

20 For paying overtime to state employees. Nonexempt state employees
 21 identified by Section 105.935, RSMo, will be paid first with any

22	remaining funds being used to pay overtime to any other state	
23	employees	
24	Personal Service	
25	From General Revenue Fund	<u>316,589</u>
26	Total	\$23,552,571

1 Section 10.325. To the Department of Mental Health
 2 For the Division of Behavioral Health
 3 For the Hawthorn Children's Psychiatric Hospital, provided fifty percent
 4 (50%) flexibility is allowed between personal service and
 5 expense and equipment, and further provided fifteen percent
 6 (15%) flexibility is allowed between this section and Sections
 7 10.300, 10.305, 10.310, 10.315, and 10.320, and provided three
 8 percent (3%) flexibility is allowed from this section to Section
 9 10.575

10	Personal Service.....	\$10,236,839
11	Expense and Equipment.....	<u>1,197,355</u>
12	From General Revenue Fund.....	11,434,194
13	Personal Service.....	1,938,898
14	Expense and Equipment.....	<u>711,977</u>
15	From Federal Funds	2,650,875

16 For paying overtime to state employees. Nonexempt state employees
 17 identified by Section 105.935, RSMo, will be paid first with any
 18 remaining funds being used to pay overtime to any other state
 19 employees

20	Personal Service	
21	From General Revenue Fund	84,539
22	From Federal Funds	<u>7,553</u>
23	Total	\$14,177,161

1 Section 10.400. To the Department of Mental Health
 2 For the Division of Developmental Disabilities
 3 For the division administration, provided three percent (3%) flexibility
 4 is allowed from this section to Section 10.575

5	Personal Service.....	\$1,747,510
6	Expense and Equipment.....	<u>59,671</u>
7	From General Revenue Fund.....	1,807,181

8	Personal Service.....	369,735
9	Expense and Equipment.....	<u>761,524</u>
10	From Federal Funds	<u>1,131,259</u>
11	Total	\$2,938,440

1 Section 10.405. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 To pay the state operated Intermediate Care Facilities for
 4 Individuals with Intellectual Disabilities (ICF/ID) provider tax
 5 Expense and Equipment

6	From General Revenue Fund	\$6,200,000
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7 For habilitation centers

8 Expense and Equipment

9	From Habilitation Center Room and Board Fund.....	<u>3,416,532</u>
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10	Total	\$9,616,532
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1 Section 10.410. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 Provided residential services for non-Medicaid eligibles shall not
 4 be reduced below the prior year expenditures as long as the
 5 person is evaluated to need the services

6 For community programs, including long-term care transformation
 7 initiatives and efforts for reimbursement of providers based on
 8 integration of key identified outcomes that produce value-based
 9 care delivery models to improve quality and efficiency of the
 10 total care delivered to individuals

11	From General Revenue Fund	\$841,312,824
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12	From Federal Funds	1,656,573,211
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13	From Title XXI-Children’s Health Insurance Program Federal Fund.....	2,996,096
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14	From DMH Local Tax Matching Fund.....	1,015,000
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15 For community programs, provided three percent (3%) flexibility is
 16 allowed from this section to Section 10.575

17	Personal Service.....	941,873
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18	Expense and Equipment.....	<u>36,357</u>
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19	From General Revenue Fund	978,230
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20	Personal Service.....	1,022,854
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21	Expense and Equipment.....	178,933
22	From Federal Funds	1,201,787
23	For statewide autism outreach, education, and awareness programs for	
24	persons with autism and their families	
25	From General Revenue Fund.....	13,131,599
26	For an Autism Center located in a city with more than fifty-one thousand	
27	but fewer than fifty-eight thousand inhabitants and located in	
28	more than one county	
29	From General Revenue Fund.....	51,511
30	For Autism Outreach Initiatives for Children in Northeast Missouri	
31	From General Revenue Fund.....	51,511
32	For Regional Autism projects	
33	From General Revenue Fund.....	9,017,135
34	For services for children who are clients of the Department of Social	
35	Services	
36	From Mental Health Interagency Payments Fund	11,591,223
37	For the Developmental Disability Training Program in a county with	
38	more than four hundred thousand but fewer than five hundred	
39	thousand inhabitants and a county with more than one million	
40	inhabitants	
41	From General Revenue Fund.....	250,000
42	For youth services	
43	From Mental Health Interagency Payments Fund	213,832
44	For Senate Bill 40 Board Tax Funds to be used as match for	
45	Medicaid initiatives for clients of the division	
46	From DMH Local Tax Matching Fund.....	5,889,538
47	Total	\$2,544,273,497

1 Section 10.415. To the Department of Mental Health
 2 For the Division of Developmental Disabilities
 3 For the reimbursement of hospitals related to individuals who qualify for
 4 placement and support through the Division of Developmental

5 Disabilities who may otherwise be eligible for discharge but
6 cannot be discharged due to a lack of availability within an
7 appropriate community placement. Such hospitals shall provide
8 a request for funding documenting these individuals, length of
9 stay beyond discharge, and effort to find placement. The division
10 shall on a pro-rata basis provide a per diem reimbursement on an
11 annual basis

12 From General Revenue Fund\$2,000,000

1 Section 10.420. To the Department of Mental Health
2 For the Division of Developmental Disabilities
3 For community support staff, provided three percent (3%) flexibility is
4 allowed from this section to Section 10.575
5 Personal Service

6 From General Revenue Fund\$4,218,996
7 From Federal Funds 8,534,910
8 Total\$12,753,906

1 Section 10.425. To the Department of Mental Health
2 For the Division of Developmental Disabilities
3 For developmental disabilities services, provided ten percent (10%)
4 flexibility is allowed between personal service and expense and
5 equipment
6 Personal Service.....\$533,755
7 Expense and Equipment..... 1,825,834
8 From Federal Funds\$2,359,589

1 Section 10.430. To the Department of Mental Health
2 Funds are to be transferred out of the State Treasury, to the
3 General Revenue Fund as a result of recovering the Intermediate
4 Care Facility Intellectually Disabled (ICF/ID) Reimbursement
5 Allowance Fund
6 From Intermediate Care Facility Intellectually Disabled Reimbursement
7 Allowance Fund\$2,300,000

8 Funds are to be transferred out of the State Treasury, to Federal
9 Funds
10 From Intermediate Care Facility Intellectually Disabled Reimbursement
11 Allowance Fund 4,066,456

12 Total\$6,366,456

1 Section 10.500. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the Central Missouri Regional Center, provided twenty-five percent

4 (25%) flexibility is allowed between personal service and

5 expense and equipment, and further provided fifty percent (50%)

6 flexibility is allowed between this section and Sections 10.505,

7 10.510, 10.515, and 10.520, and provided three percent (3%)

8 flexibility is allowed from this section to Section 10.575

9 Personal Service.....\$4,352,823

10 Expense and Equipment..... 179,840

11 From General Revenue Fund.....4,532,663

12 Personal Service.....697,486

13 Expense and Equipment..... 111,063

14 From Federal Funds 808,549

15 Total\$5,341,212

1 Section 10.505. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the Kansas City Regional Center, provided twenty-five percent

4 (25%) flexibility is allowed between personal service and

5 expense and equipment, and further provided fifty percent (50%)

6 flexibility is allowed between this section and Sections 10.500,

7 10.510, 10.515, and 10.520, and provided three percent (3%)

8 flexibility is allowed from this section to Section 10.575

9 Personal Service.....\$4,155,365

10 Expense and Equipment..... 253,331

11 From General Revenue Fund.....4,408,696

12 Personal Service.....1,305,225

13 Expense and Equipment..... 111,649

14 From Federal Funds 1,416,874

15 Total\$ 5,825,570

1 Section 10.510. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the Sikeston Regional Center, provided twenty-five percent (25%)
4 flexibility is allowed between personal service and expense and
5 equipment, and further provided fifty percent (50%) flexibility is
6 allowed between this section and Sections 10.500, 10.505,
7 10.515, and 10.520, and provided three percent (3%) flexibility
8 is allowed from this section to Section 10.575

9	Personal Service.....	\$2,282,927
10	Expense and Equipment.....	<u>128,505</u>
11	From General Revenue Fund.....	2,411,432
12	Personal Service.....	255,339
13	Expense and Equipment.....	<u>27,735</u>
14	From Federal Funds	<u>283,074</u>
15	Total	\$2,694,506

1 Section 10.515. To the Department of Mental Health
2 For the Division of Developmental Disabilities
3 For the Springfield Regional Center, provided twenty-five percent (25%)
4 flexibility is allowed between personal service and expense and
5 equipment, and further provided fifty percent (50%) flexibility is
6 allowed between this section and Sections 10.500, 10.505,
7 10.510, and 10.520, and provided three percent (3%) flexibility
8 is allowed from this section to Section 10.575

9	Personal Service.....	\$2,751,745
10	Expense and Equipment.....	<u>167,975</u>
11	From General Revenue Fund.....	2,919,720
12	Personal Service.....	399,362
13	Expense and Equipment.....	<u>41,508</u>
14	From Federal Funds	<u>440,870</u>
15	Total	\$3,360,590

1 Section 10.520. To the Department of Mental Health
2 For the Division of Developmental Disabilities
3 For the St. Louis Regional Center, provided twenty-five percent (25%)
4 flexibility is allowed between personal service and expense and
5 equipment, and further provided fifty percent (50%) flexibility is
6 allowed between this section and Sections 10.500, 10.505,

7 10.510, and 10.515, and provided three percent (3%) flexibility
 8 is allowed from this section to Section 10.575

9	Personal Service.....	\$6,338,168
10	Expense and Equipment.....	<u>389,385</u>
11	From General Revenue Fund.....	6,727,553
12	Personal Service.....	1,141,734
13	Expense and Equipment.....	<u>245,330</u>
14	From Federal Funds	<u>1,387,064</u>
15	Total	\$8,114,617

1 Section 10.525. To the Department of Mental Health
 2 For the Division of Developmental Disabilities
 3 For the Bellefontaine Habilitation Center, provided thirty percent (30%)
 4 may be spent on the Purchase of Community Services, including
 5 transitioning clients to the community or other state-operated
 6 services, and further provided fifty percent (50%) flexibility is
 7 allowed between personal service and expense and equipment,
 8 and further provided fifteen percent (15%) flexibility is allowed
 9 between this section and Sections 10.530, 10.535, 10.540,
 10 10.545, and 10.550, and provided three percent (3%) flexibility
 11 is allowed from this section to Section 10.575

12	Personal Service.....	\$10,102,647
13	Expense and Equipment.....	<u>373,832</u>
14	From General Revenue Fund.....	10,476,479
15	Personal Service.....	12,214,857
16	Expense and Equipment.....	<u>645,659</u>
17	From Federal Funds	12,860,516

18 For paying overtime to state employees. Nonexempt state employees
 19 identified by Section 105.935, RSMo, will be paid first with any
 20 remaining funds being used to pay overtime to any other state
 21 employees

22	Personal Service	
23	From General Revenue Fund.....	1,181,456
24	From Federal Funds	<u>41,803</u>
25	Total	\$24,560,254

1 Section 10.530. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the Higginsville Habilitation Center, provided thirty percent (30%)

4 may be spent on the Purchase of Community Services, including

5 transitioning clients to the community or other state-operated

6 services, and further provided fifty percent (50%) flexibility is

7 allowed between personal service and expense and equipment,

8 and further provided fifteen percent (15%) flexibility is allowed

9 between this section and Sections 10.525, 10.535, 10.540,

10 10.545, and 10.550, and provided three percent (3%) flexibility

11 is allowed from this section to Section 10.575

12	Personal Service.....	\$6,040,637
13	Expense and Equipment.....	<u>141,878</u>
14	From General Revenue Fund.....	6,182,515
15	Personal Service.....	7,596,346
16	Expense and Equipment.....	<u>5,077,926</u>
17	From Federal Funds	12,674,272

18 For paying overtime to state employees. Nonexempt state employees

19 identified by Section 105.935, RSMo, will be paid first with any

20 remaining funds being used to pay overtime to any other state

21 employees

22	Personal Service	
23	From General Revenue Fund.....	522,076
24	From Federal Funds	<u>99,662</u>
25	Total	\$19,478,525

1 Section 10.535. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For Northwest Community Services, provided thirty percent (30%) may

4 be spent on the Purchase of Community Services, including

5 transitioning clients to the community or other state-operated

6 services, and further provided fifty percent (50%) flexibility is

7 allowed between personal service and expense and equipment,

8 and further provided fifteen percent (15%) flexibility is allowed

9 between this section and Sections 10.525, 10.530, 10.540,

10 10.545, and 10.550, and provided three percent (3%) flexibility

11 is allowed from this section to Section 10.575

12	Personal Service.....	\$11,523,673
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13	Expense and Equipment.....	<u>481,995</u>
14	From General Revenue Fund.....	12,005,668
15	Personal Service.....	14,756,473
16	Expense and Equipment.....	<u>1,137,687</u>
17	From Federal Funds	15,894,160
18	For paying overtime to state employees. Nonexempt state employees	
19	identified by Section 105.935, RSMo, will be paid first with any	
20	remaining funds being used to pay overtime to any other state	
21	employees	
22	Personal Service	
23	From General Revenue Fund.....	<u>932,681</u>
24	Total	\$28,832,509

1 Section 10.540. To the Department of Mental Health
2 For the Division of Developmental Disabilities
3 For Southwest Community Services, provided thirty percent (30%) may
4 be spent on the Purchase of Community Services, including
5 transitioning clients to the community or other state-operated
6 services, and further provided fifty percent (50%) flexibility is
7 allowed between personal service and expense and equipment,
8 and further provided fifteen percent (15%) flexibility is allowed
9 between this section and Sections 10.525, 10.530, 10.535,
10 10.545, and 10.550, and provided three percent (3%) flexibility
11 is allowed from this section to Section 10.575

12	Personal Service.....	\$4,614,705
13	Expense and Equipment.....	<u>89,421</u>
14	From General Revenue Fund.....	4,704,126

15	Personal Service.....	5,890,571
16	Expense and Equipment.....	<u>359,978</u>
17	From Federal Funds	6,250,549

18 For paying overtime to state employees. Nonexempt state employees
19 identified by Section 105.935, RSMo, will be paid first with any
20 remaining funds being used to pay overtime to any other state
21 employees
22 Personal Service

23	From General Revenue Fund.....	60,462
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24	From Federal Funds	<u>237,416</u>
25	Total	\$11,252,553

1	Section 10.545. To the Department of Mental Health	
2	For the Division of Developmental Disabilities	
3	For the St. Louis Developmental Disabilities Treatment Center, provided	
4	thirty percent (30%) may be spent on the Purchase of Community	
5	Services, including transitioning clients to the community or	
6	other state-operated services, and further provided fifty percent	
7	(50%) flexibility is allowed between personal service and	
8	expense and equipment, and further provided fifteen percent	
9	(15%) flexibility is allowed between this section and Sections	
10	10.525, 10.530, 10.535, 10.540, and 10.550, and provided three	
11	percent (3%) flexibility is allowed from this section to Section	
12	10.575	
13	Personal Service.....	\$10,442,139
14	Expense and Equipment.....	<u>1,961,701</u>
15	From General Revenue Fund.....	12,403,840
16	Personal Service.....	13,286,083
17	Expense and Equipment.....	<u>718,773</u>
18	From Federal Funds	<u>14,004,856</u>
19	Total	\$26,408,696

1	Section 10.550. To the Department of Mental Health	
2	For the Division of Developmental Disabilities	
3	For Southeast Missouri Residential Services, provided thirty percent	
4	(30%) may be spent on the Purchase of Community Services,	
5	including transitioning clients to the community or other state-	
6	operated services, and further provided fifty percent (50%)	
7	flexibility is allowed between personal service and expense and	
8	equipment, and further provided fifteen percent (15%) flexibility	
9	is allowed between this section and Sections 10.525, 10.530,	
10	10.535, 10.540, and 10.545, and provided three percent (3%)	
11	flexibility is allowed from this section to Section 10.575	
12	Personal Service.....	\$4,981,339
13	Expense and Equipment.....	<u>135,801</u>
14	From General Revenue Fund.....	5,117,140

15	Personal Service.....	5,547,590
16	Expense and Equipment.....	<u>994,702</u>
17	From Federal Funds	6,542,292

18 For paying overtime to state employees. Nonexempt state employees
 19 identified by Section 105.935, RSMo, will be paid first with any
 20 remaining funds being used to pay overtime to any other state
 21 employees

22	Personal Service	
23	From General Revenue Fund.....	259,025
24	From Federal Funds	<u>90,122</u>
25	Total	\$12,008,579

1 Section 10.555. To the Department of Mental Health
 2 For the Division of Developmental Disabilities

3 To be distributed to programs promoting basic scientific
 4 research, clinic patient research, and patient care for tuberous
 5 sclerosis complex

6	From General Revenue Fund.....	\$500,000
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1 Section 10.575. To the Department of Mental Health

2 Funds are to be transferred out of the State Treasury, for the
 3 payment of claims, premiums, and expenses as provided by
 4 Section 105.711 through 105.726, RSMo, to the State Legal
 5 Expense Fund

6	From General Revenue Fund.....	\$1
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1 Section 10.600. To the Department of Health and Senior Services
 2 For the Office of the Director

3 For program operations and support, provided three percent (3%)
 4 flexibility is allowed from this section to Section 10.955

5	Personal Service.....	\$339,264
6	Expense and Equipment.....	<u>17,083</u>
7	From General Revenue Fund.....	356,347

8	Personal Service.....	586,165
9	Expense and Equipment.....	<u>66,862</u>
10	From Federal Funds	<u>653,027</u>
11	Total	\$1,009,374

1	Section 10.605. To the Department of Health and Senior Services	
2	For the Division of Administration	
3	For program operations and support, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.955	
5	Personal Service.....	\$801,528
6	Expense and Equipment.....	<u>459,040</u>
7	From General Revenue Fund.....	1,260,568
8	For program operations and support	
9	Personal Service.....	3,445,382
10	Expense and Equipment.....	<u>1,885,632</u>
11	From Federal Funds	5,331,014
12	Expense and Equipment	
13	From Nursing Facility Quality of Care Fund.....	330,000
14	Expense and Equipment	
15	From Health Access Incentive Fund.....	50,000
16	Expense and Equipment	
17	From Mammography Fund.....	25,000
18	Personal Service.....	156,648
19	Expense and Equipment.....	<u>199,900</u>
20	From Missouri Public Health Services Fund.....	356,548
21	Expense and Equipment	
22	From Professional and Practical Nursing Student Loan and Nurse Loan	
23	Repayment Fund	30,000
24	Expense and Equipment	
25	From Department of Health and Senior Services Document Services Fund.....	44,571
26	Expense and Equipment	
27	From Department of Health - Donated Fund.....	30,000
28	Expense and Equipment	
29	From Putative Father Registry Fund.....	25,000
30	Expense and Equipment	
31	From Organ Donor Program Fund.....	30,000

32	Personal Service.....	362,725
33	Expense and Equipment.....	<u>2,027,134</u>
34	From Veterans, Health, and Community Reinvestment Fund.....	2,389,859
35	Personal Service.....	31,981
36	Expense and Equipment.....	<u>23,188</u>
37	From Opioid Addiction Treatment and Recovery Fund.....	<u>55,169</u>
38	Total	\$9,957,729

1 Section 10.610. To the Department of Health and Senior Services

2 Funds are to be transferred out of the State Treasury, to the
3 Health Access Incentive Fund

4	From Health Initiatives Fund.....	\$759,624
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1 Section 10.615. To the Department of Health and Senior Services

2 For the Division of Administration

3 For the payment of refunds set off against debts in accordance with
4 Section 143.786, RSMo

5	From Debt Offset Escrow Fund.....	\$50,000
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1 Section 10.620. To the Department of Health and Senior Services

2 For the Division of Administration

3 For refunds

4	From General Revenue Fund.....	\$50,000
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5 For refunds, provided fifty percent (50%) flexibility is allowed between
6 federal and other funds

7	From Federal Funds	100,000
8	From Nursing Facility Quality of Care Fund.....	9,240
9	From Health Access Incentive Fund.....	5,000
10	From Mammography Fund.....	1,000
11	From Missouri Public Health Services Fund.....	39,000
12	From Endowed Care Cemetery Audit Fund	2,899
13	From Professional and Practical Nursing Student Loan and Nurse Loan 14 Repayment Fund	2,500
15	From Missouri Veterans' Health and Care Fund.....	51,000
16	From Veterans, Health, and Community Reinvestment Fund.....	100,000
17	From Department of Health and Senior Services Document Services Fund.....	10,000
18	From Department of Health - Donated Fund.....	15,133

19	From Criminal Record System Fund	333
20	From Children’s Trust Fund	13,495
21	From Brain Injury Fund	100
22	From Missouri State Coroners’ Training Fund.....	1,200
23	From Organ Donor Program Fund.....	25
24	From Childhood Lead Testing Fund.....	<u>275</u>
25	Total	\$401,200

1 Section 10.625. To the Department of Health and Senior Services
 2 For the Division of Administration

3 For receiving and expending grants, donations, contracts, and payments
 4 from private, federal, and other governmental agencies which
 5 may become available between sessions of the General
 6 Assembly, provided the General Assembly shall be notified of
 7 the source of any new funds and the purpose for which they shall
 8 be expended, in writing, prior to the use of said funds

9	Personal Service.....	\$129,470
10	Expense and Equipment.....	<u>3,000,001</u>
11	From Federal Funds	3,129,471
12	Personal Service.....	119,073
13	Expense and Equipment.....	<u>347,596</u>
14	From Department of Health - Donated Fund.....	<u>466,669</u>
15	Total	\$3,596,140

1 Section 10.630. To the Department of Health and Senior Services

2 Funds are to be transferred out of the State Treasury, in
 3 accordance with Section 135.690, RSMo, to the General Revenue
 4 Fund

5	From Medical Preceptor Fund	\$200,000
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1 Section 10.700. To the Department of Health and Senior Services

2 For the Division of Community and Public Health

3 For cancer and chronic disease control, provided fifty percent (50%)
 4 flexibility is allowed between personal service in Sections
 5 10.700, 10.705, 10.710, 10.715, 10.720, 10.725, 10.730, 10.735,
 6 10.740, 10.745, 10.750, 10.755, 10.760, 10.765, 10.770, and
 7 10.775, and further provided fifty percent (50%) flexibility is
 8 allowed between expense and equipment in Sections 10.700,

9	10.705, 10.710, 10.715, 10.720, 10.725, 10.730, 10.735, 10.740,	
10	10.745, 10.750, 10.755, 10.760, 10.765, 10.770, and 10.775, and	
11	further provided three percent (3%) flexibility is allowed from	
12	this section to Section 10.955	
13	Personal Service.....	\$274,490
14	Expense and Equipment.....	<u>196,471</u>
15	From General Revenue Fund.....	470,961
16	Personal Service.....	654,909
17	Expense and Equipment.....	<u>4,758,205</u>
18	From Federal Funds	5,413,114
19	Personal Service.....	139,234
20	Expense and Equipment.....	<u>131,887</u>
21	From Organ Donor Program Fund.....	271,121
22	Expense and Equipment	
23	From Health Initiatives Fund.....	26,241
24	For a grant program benefitting people living with amyotrophic lateral	
25	sclerosis (ALS) and providing case services, including respite	
26	care, care coordination, and clinical support	
27	From General Revenue Fund.....	250,000
28	For Community Based Navigation Services for breast cancer screening	
29	and treatment provided by a statewide community based not-for-	
30	profit with experience supporting low to moderate income	
31	individuals who are either in need of preventative screening	
32	services for breast cancer detection and/or treatment for breast	
33	cancer	
34	From General Revenue Fund.....	500,000
35	For the Show Me Healthy Women program	
36	Expense and Equipment	
37	From General Revenue	500,000
38	Personal Service.....	473,898
39	Expense and Equipment.....	<u>1,894,453</u>
40	From Federal Funds	2,368,351

41	Expense and Equipment	
42	From Missouri Public Health Services Fund.....	20,000
43	Expense and Equipment	
44	From Department of Health – Donated Fund	<u>32,548</u>
45	Total	\$9,852,336

1 Section 10.705. To the Department of Health and Senior Services
 2 For the Division of Community and Public Health

3 For communicable disease control and prevention, provided fifty percent
 4 (50%) flexibility is allowed between personal service in Sections
 5 10.700, 10.705, 10.710, 10.715, 10.720, 10.725, 10.730, 10.735,
 6 10.740, 10.745, 10.750, 10.755, 10.760, 10.765, 10.770, and
 7 10.775, and further provided fifty percent (50%) flexibility is
 8 allowed between expense and equipment in Sections 10.700,
 9 10.705, 10.710, 10.715, 10.720, 10.725, 10.730, 10.735, 10.740,
 10 10.745, 10.750, 10.755, 10.760, 10.765, 10.770, and 10.775, and
 11 further provided three percent (3%) flexibility is allowed from
 12 this section to Section 10.955

13	Personal Service.....	\$1,115,567
14	Expense and Equipment.....	<u>736,391</u>
15	From General Revenue Fund.....	1,851,958

16	Personal Service.....	1,575,665
17	Expense and Equipment.....	<u>4,646,114</u>
18	From Federal Funds	6,221,779

19	Expense and Equipment	
20	From Health Initiatives Fund.....	<u>121,787</u>
21	Total	\$ 8,195,524

1 Section 10.710. To the Department of Health and Senior Services
 2 For the Division of Community and Public Health

3 For community health and wellness initiatives, provided fifty percent
 4 (50%) flexibility is allowed between personal service in Sections
 5 10.700, 10.705, 10.710, 10.715, 10.720, 10.725, 10.730, 10.735,
 6 10.740, 10.745, 10.750, 10.755, 10.760, 10.765, 10.770, and
 7 10.775, and further provided fifty percent (50%) flexibility is
 8 allowed between expense and equipment in Sections 10.700,
 9 10.705, 10.710, 10.715, 10.720, 10.725, 10.730, 10.735, 10.740,

10	10.745, 10.750, 10.755, 10.760, 10.765, 10.770, and 10.775, and	
11	further provided three percent (3%) flexibility is allowed from	
12	this section to Section 10.955	
13	Personal Service.....	\$224,857
14	Expense and Equipment.....	<u>110,198</u>
15	From General Revenue Fund.....	335,055
16	Personal Service.....	995,485
17	Expense and Equipment.....	<u>6,628,586</u>
18	From Federal Funds	7,624,071
19	Personal Service.....	13,495
20	Expense and Equipment.....	<u>2,532,897</u>
21	From Health Initiatives Fund.....	2,546,392
22	Expense and Equipment	
23	From Veterans, Health, and Community Reinvestment Fund.....	2,500,000
24	Expense and Equipment	
25	From Opioid Addiction Treatment and Recovery Fund.....	216,300
26	Expense and Equipment	
27	From Governor’s Council on Physical Fitness Institution Gift Trust Fund.....	10,000
28	For the Adolescent Health Program	
29	Personal Service	
30	From General Revenue Fund.....	19,407
31	Expense and Equipment	
32	From Federal Funds	2,220,073
33	Expense and Equipment	
34	From Health Initiatives Fund.....	1,228
35	For statewide distribution of opioid antagonists approved by the Food	
36	and Drug Administration	
37	From Opioid Addiction Treatment and Recovery Fund.....	<u>800,000</u>
38	Total	\$16,272,526

1 Section 10.715. To the Department of Health and Senior Services

2 For the Division of Community and Public Health
3 For Community and Public Health administration, provided fifty percent
4 (50%) flexibility is allowed between personal service in Sections
5 10.700, 10.705, 10.710, 10.715, 10.720, 10.725, 10.730, 10.735,
6 10.740, 10.745, 10.750, 10.755, 10.760, 10.765, 10.770, and
7 10.775, and further provided fifty percent (50%) flexibility is
8 allowed between expense and equipment in Sections 10.700,
9 10.705, 10.710, 10.715, 10.720, 10.725, 10.730, 10.735, 10.740,
10 10.745, 10.750, 10.755, 10.760, 10.765, 10.770, and 10.775, and
11 further provided three percent (3%) flexibility is allowed from
12 this section to Section 10.955
13 Personal Service
14 From General Revenue Fund\$1,632,287
15 Personal Service.....1,280,926
16 Expense and Equipment.....1,102,946
17 From Federal Funds2,383,872
18 Personal Service.....233,695
19 Expense and Equipment.....333,830
20 From Department of Health – Donated Fund567,525
21 Personal Service
22 From Health Initiatives Fund1,255,972
23 Expense and Equipment
24 From Missouri Public Health Services Fund59,000
25 Total\$5,898,656

1 Section 10.720. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For emergency preparedness and response, provided \$1,000,000 be used
4 to assist in maintaining the Poison Control Hotline, and further
5 provided fifty percent (50%) flexibility is allowed between
6 personal service in Sections 10.700, 10.705, 10.710, 10.715,
7 10.720, 10.725, 10.730, 10.735, 10.740, 10.745, 10.750, 10.755,
8 10.760, 10.765, 10.770, and 10.775, and further provided fifty
9 percent (50%) flexibility is allowed between expense and
10 equipment in Sections 10.700, 10.705, 10.710, 10.715, 10.720,
11 10.725, 10.730, 10.735, 10.740, 10.745, 10.750, 10.755, 10.760,

12	10.765, 10.770, and 10.775, and further provided three percent	
13	(3%) flexibility is allowed from this section to Section 10.955	
14	Personal Service.....	\$70,558
15	Expense and Equipment.....	<u>500,000</u>
16	From General Revenue Fund.....	570,558
17	Personal Service.....	2,203,024
18	Expense and Equipment.....	<u>11,535,642</u>
19	From Federal Funds.....	13,738,666
20	Personal Service.....	98,589
21	Expense and Equipment.....	<u>24,472</u>
22	From Missouri Public Health Service Fund.....	123,061
23	Personal Service.....	87,146
24	Expense and Equipment.....	<u>23,785</u>
25	From Environmental Radiation Monitoring Fund.....	110,931
26	Expense and Equipment	
27	From Insurance Dedicated Fund.....	500,000
28	Expense and Equipment	
29	From Federal Reimbursement Allowance Fund.....	505,130
30	For emergency funding of an outbreak response	
31	From Missouri Public Health Services Fund.....	<u>300,000</u>
32	Total.....	\$15,848,346

1 Section 10.725. To the Department of Health and Senior Services
 2 For the Division of Community and Public Health
 3 For environmental public health, provided fifty percent (50%) flexibility
 4 is allowed between personal service in Sections 10.700, 10.705,
 5 10.710, 10.715, 10.720, 10.725, 10.730, 10.735, 10.740, 10.745,
 6 10.750, 10.755, 10.760, 10.765, 10.770, and 10.775, and further
 7 provided fifty percent (50%) flexibility is allowed between
 8 expense and equipment in Sections 10.700, 10.705, 10.710,
 9 10.715, 10.720, 10.725, 10.730, 10.735, 10.740, 10.745, 10.750,
 10 10.755, 10.760, 10.765, 10.770, and 10.775, and further provided
 11 three percent (3%) flexibility is allowed from this section to
 12 Section 10.955

13	Personal Service.....	\$1,652,378
14	Expense and Equipment.....	<u>341,392</u>
15	From General Revenue Fund.....	1,993,770
16	Personal Service.....	3,083,816
17	Expense and Equipment.....	<u>3,382,478</u>
18	From Federal Funds	6,466,294
19	Personal Service.....	419,895
20	Expense and Equipment.....	<u>55,984</u>
21	From Missouri Public Health Services Fund.....	475,879
22	Personal Service.....	264,624
23	Expense and Equipment.....	<u>66,884</u>
24	From Hazardous Waste Fund.....	331,508
25	Expense and Equipment	
26	From Missouri Lead Abatement Loan Fund.....	1,000
27	Expense and Equipment	
28	From Health Initiatives Fund.....	<u>179,986</u>
29	Total	\$ 9,448,437

1 Section 10.730. To the Department of Health and Senior Services
 2 For the Division of Community and Public Health
 3 For genetics and newborn health services, provided fifty percent (50%)
 4 flexibility is allowed between personal service in Sections
 5 10.700, 10.705, 10.710, 10.715, 10.720, 10.725, 10.730, 10.735,
 6 10.740, 10.745, 10.750, 10.755, 10.760, 10.765, 10.770, and
 7 10.775, and further provided fifty percent (50%) flexibility is
 8 allowed between expense and equipment in Sections 10.700,
 9 10.705, 10.710, 10.715, 10.720, 10.725, 10.730, 10.735, 10.740,
 10 10.745, 10.750, 10.755, 10.760, 10.765, 10.770, and 10.775, and
 11 further provided three percent (3%) flexibility is allowed from
 12 this section to Section 10.955

13	Personal Service.....	\$410,702
14	Expense and Equipment.....	<u>771,301</u>
15	From General Revenue Fund.....	1,182,003
16	Personal Service.....	710,043

17	Expense and Equipment.....	<u>803,284</u>
18	From Federal Funds	1,513,327
19	Personal Service.....	173,323
20	Expense and Equipment.....	<u>1,660,062</u>
21	From Missouri Public Health Services Fund	1,833,385
22	Expense and Equipment	
23	From Health Initiatives Fund	10,585
24	For the SAFE-CARE Program, including a regionalized medical	
25	response to child abuse, providing daily review of cases of	
26	children less than four (4) years of age under investigation by the	
27	Missouri Department of Social Services, Children's Division, and	
28	to provide medical forensics training to medical providers and	
29	multi-disciplinary members	
30	From General Revenue Fund	<u>250,000</u>
31	Total	\$4,789,300

1 Section 10.735. To the Department of Health and Senior Services

2 For the Division of Community and Public Health

3 For health informatics and epidemiology, provided fifty percent (50%)

4 flexibility is allowed between personal service in Sections

5 10.700, 10.705, 10.710, 10.715, 10.720, 10.725, 10.730, 10.735,

6 10.740, 10.745, 10.750, 10.755, 10.760, 10.765, 10.770, and

7 10.775, and further provided fifty percent (50%) flexibility is

8 allowed between expense and equipment in Sections 10.700,

9 10.705, 10.710, 10.715, 10.720, 10.725, 10.730, 10.735, 10.740,

10 10.745, 10.750, 10.755, 10.760, 10.765, 10.770, and 10.775, and

11 further provided three percent (3%) flexibility is allowed from

12 this section to Section 10.955

13	Personal Service	
14	From General Revenue Fund	\$1,109,787
15	Personal Service.....	2,077,336
16	Expense and Equipment.....	<u>2,533,216</u>
17	From Federal Funds	4,610,552
18	Personal Service.....	96,077
19	Expense and Equipment.....	<u>68,048</u>

20	From Department of Health and Senior Services Document Service	
21	Fund	164,125
22	Expense and Equipment	
23	From Health Initiatives Fund	<u>33,577</u>
24	Total	\$5,918,041

1	Section 10.740. To the Department of Health and Senior Services	
2	For the Division of Community and Public Health	
3	For HIV, STI, and Hepatitis services, provided fifty percent (50%)	
4	flexibility is allowed between personal service in Sections	
5	10.700, 10.705, 10.710, 10.715, 10.720, 10.725, 10.730, 10.735,	
6	10.740, 10.745, 10.750, 10.755, 10.760, 10.765, 10.770, and	
7	10.775, and further provided fifty percent (50%) flexibility is	
8	allowed between expense and equipment in Sections 10.700,	
9	10.705, 10.710, 10.715, 10.720, 10.725, 10.730, 10.735, 10.740,	
10	10.745, 10.750, 10.755, 10.760, 10.765, 10.770, and 10.775, and	
11	further provided three percent (3%) flexibility is allowed from	
12	this section to Section 10.955	
13	Personal Service	\$145,820
14	Expense and Equipment	<u>57,500</u>
15	From General Revenue Fund	203,320
16	Personal Service	1,580,834
17	Expense and Equipment	<u>6,768,834</u>
18	From Federal Funds	8,349,668
19	Expense and Equipment	
20	From Health Initiatives Fund	10,309
21	Expense and Equipment	
22	From Opioid Addiction Treatment and Recovery Fund	527,788
23	For the Ryan White program, provided the eligible income requirement	
24	is at or below three hundred percent (300%) of the Federal	
25	Poverty Level (FPL)	
26	From General Revenue Fund	6,615,117
27	From Federal Funds	92,837,218
28	Personal Service	

29	From General Revenue	665,962
30	Personal Service.....	417,669
31	Expense and Equipment.....	<u>37,069</u>
32	From Federal Funds	<u>454,738</u>
33	Total	\$109,664,120

1 Section 10.745. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For Local Public Health Agency support, provided fifty percent (50%)
4 flexibility is allowed between personal service in Sections
5 10.700, 10.705, 10.710, 10.715, 10.720, 10.725, 10.730, 10.735,
6 10.740, 10.745, 10.750, 10.755, 10.760, 10.765, 10.770, and
7 10.775, and further provided fifty percent (50%) flexibility is
8 allowed between expense and equipment in Sections 10.700,
9 10.705, 10.710, 10.715, 10.720, 10.725, 10.730, 10.735, 10.740,
10 10.745, 10.750, 10.755, 10.760, 10.765, 10.770, and 10.775, and
11 further provided three percent (3%) flexibility is allowed from
12 this section to Section 10.955

13	Personal Service	
14	From General Revenue Fund.....	\$301,146

15	Expense and Equipment	
16	From Federal Funds	45,034

17	Expense and Equipment	
18	From Missouri Public Health Services Fund.....	14,573

19	For core public health functions and related expenses	
20	From General Revenue Fund.....	9,672,692
21	From Federal Funds	<u>9,900,000</u>
22	Total	\$19,933,445

1 Section 10.750. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For supplemental nutrition programs and support, provided fifty percent
4 (50%) flexibility is allowed between personal service in Sections
5 10.700, 10.705, 10.710, 10.715, 10.720, 10.725, 10.730, 10.735,
6 10.740, 10.745, 10.750, 10.755, 10.760, 10.765, 10.770, and

7 10.775, and further provided fifty percent (50%) flexibility is
 8 allowed between expense and equipment in Sections 10.700,
 9 10.705, 10.710, 10.715, 10.720, 10.725, 10.730, 10.735, 10.740,
 10 10.745, 10.750, 10.755, 10.760, 10.765, 10.770, and 10.775, and
 11 further provided three percent (3%) flexibility is allowed from
 12 this section to Section 10.955

13	Personal Service	
14	From General Revenue Fund	\$14,540
15	Personal Service	3,498,374
16	Expense and Equipment	<u>210,629,003</u>
17	From Federal Funds	214,127,377
18	For a non-profit organization located in a city with more than four	
19	hundred thousand inhabitants and located in more than one	
20	county, which rescues local food, prepares nutritious meals, and	
21	serves to address the core causes of hunger	
22	From Federal Funds	<u>250,000</u>
23	Total	\$214,391,917

1 Section 10.755. To the Department of Health and Senior Services
 2 For the Division of Community and Public Health
 3 For rural health and primary care initiatives, including the Health
 4 Professional Loan Repayment Program (HPLRP), provided fifty
 5 percent (50%) flexibility is allowed between personal service in
 6 Sections 10.700, 10.705, 10.710, 10.715, 10.720, 10.725, 10.730,
 7 10.735, 10.740, 10.745, 10.750, 10.755, 10.760, 10.765, 10.770,
 8 and 10.775, and further provided fifty percent (50%) flexibility is
 9 allowed between expense and equipment in Sections 10.700,
 10 10.705, 10.710, 10.715, 10.720, 10.725, 10.730, 10.735, 10.740,
 11 10.745, 10.750, 10.755, 10.760, 10.765, 10.770, and 10.775, and
 12 further provided three percent (3%) flexibility is allowed from
 13 this section to Section 10.955

14	Personal Service	\$165,160
15	Expense and Equipment	<u>1,508,900</u>
16	From General Revenue Fund	1,674,060

17	Personal Service.....	218,267
18	Expense and Equipment.....	<u>1,710,781</u>
19	From Federal Funds	1,929,048
20	Personal Service.....	120,138
21	Expense and Equipment.....	<u>14,450</u>
22	From Health Initiatives Fund.....	134,588
23	Expense and Equipment	
24	From Health Access Incentive Fund.....	650,000
25	Expense and Equipment	
26	From Professional and Practical Nursing Student Loan and Nurse Loan	
27	Repayment Fund	658,900
28	Expense and Equipment	
29	From Department of Health – Donated Fund	1,031,790
30	For a rural primary care physician grant program, provided qualifying	
31	primary care physicians begin practice in a Missouri county with	
32	fewer than thirty-five thousand inhabitants after July 1, 2022,	
33	further provided prior to the receipt of a grant award, qualifying	
34	primary care physicians agree to reside and practice as a primary	
35	care physician in said county for a continuous five-year period	
36	and to reimburse any grant award received for a breach of the	
37	requirements of this section	
38	From General Revenue Fund.....	200,000
39	For medical residency program grants for specialty areas of psychiatry,	
40	pediatrics, internal medicine, family practice, and obstetrics and	
41	gynecology, and for associated costs to support the residency	
42	training programs, including but not limited to, costs of teaching	
43	physician salaries, provided that such grants shall not exceed	
44	\$100,000 annually per new residency slot; and further provided	
45	that grants be made available to any provider and setting	
46	accredited by the Accreditation Council for Graduate Medical	
47	Education (ACGME)	
48	Personal Service.....	66,047
49	Expense and Equipment.....	<u>5,802,000</u>
50	From General Revenue Fund.....	5,868,047

51	Expense and Equipment	
52	From Opioid Addiction Treatment and Recovery Fund	<u>4,512,500</u>
53	Total	\$16,658,933
1	Section 10.760. To the Department of Health and Senior Services	
2	For the Division of Community and Public Health	
3	For oral health services and initiatives, provided fifty percent (50%)	
4	flexibility is allowed between personal service in Sections	
5	10.700, 10.705, 10.710, 10.715, 10.720, 10.725, 10.730, 10.735,	
6	10.740, 10.745, 10.750, 10.755, 10.760, 10.765, 10.770, and	
7	10.775, and further provided fifty percent (50%) flexibility is	
8	allowed between expense and equipment in Sections 10.700,	
9	10.705, 10.710, 10.715, 10.720, 10.725, 10.730, 10.735, 10.740,	
10	10.745, 10.750, 10.755, 10.760, 10.765, 10.770, and 10.775, and	
11	further provided three percent (3%) flexibility is allowed from	
12	this section to Section 10.955	
13	Personal Service	
14	From General Revenue Fund	\$78,231
15	Personal Service	780,164
16	Expense and Equipment	<u>2,022,602</u>
17	From Federal Funds	2,802,766
18	Personal Service	
19	From Health Initiatives Fund	3,650
20	Expense and Equipment	
21	From Department of Health – Donated Fund	655,000
22	For the Elks Mobile Dental Clinic	
23	Expense and Equipment	
24	From General Revenue Fund	200,000
25	For the Missouri Donated Dental Services Program	
26	Expense and Equipment	
27	From General Revenue Fund	<u>90,000</u>
28	Total	\$3,829,647

1 Section 10.765. To the Department of Health and Senior Services
 2 For the Division of Community and Public Health
 3 For minority health initiatives, provided fifty percent (50%) flexibility is
 4 allowed between personal service in Sections 10.700, 10.705,
 5 10.710, 10.715, 10.720, 10.725, 10.730, 10.735, 10.740, 10.745,
 6 10.750, 10.755, 10.760, 10.765, 10.770, and 10.775, and further
 7 provided fifty percent (50%) flexibility is allowed between
 8 expense and equipment in Sections 10.700, 10.705, 10.710,
 9 10.715, 10.720, 10.725, 10.730, 10.735, 10.740, 10.745, 10.750,
 10 10.755, 10.760, 10.765, 10.770, and 10.775, and further provided
 11 three percent (3%) flexibility is allowed from this section to
 12 Section 10.955

13	Personal Service.....	\$267,418
14	Expense and Equipment.....	<u>194,662</u>
15	From General Revenue Fund.....	462,080
16	Personal Service	
17	From Federal Funds	<u>39,128</u>
18	Total	\$501,208

1 Section 10.770. To the Department of Health and Senior Services
 2 For the Division of Community and Public Health
 3 For women’s health and wellness programs and services, provided fifty
 4 percent (50%) flexibility is allowed between personal service in
 5 Sections 10.700, 10.705, 10.710, 10.715, 10.720, 10.725, 10.730,
 6 10.735, 10.740, 10.745, 10.750, 10.755, 10.760, 10.765, 10.770,
 7 and 10.775, and further provided fifty percent (50%) flexibility is
 8 allowed between expense and equipment in Sections 10.700,
 9 10.705, 10.710, 10.715, 10.720, 10.725, 10.730, 10.735, 10.740,
 10 10.745, 10.750, 10.755, 10.760, 10.765, 10.770, and 10.775, and
 11 further provided three percent (3%) flexibility is allowed from
 12 this section to Section 10.955

13	Personal Service.....	\$234,055
14	Expense and Equipment.....	<u>2,011,926</u>
15	From General Revenue Fund.....	2,245,981
16	Personal Service.....	1,422,839

17	Expense and Equipment.....	<u>5,336,223</u>
18	From Federal Funds	6,759,062
19	Personal Service.....	108,515
20	Expense and Equipment.....	<u>4,563,582</u>
21	From Opioid Addiction Treatment and Recovery Fund.....	4,672,097
22	Expense and Equipment	
23	From Health Initiatives Fund	4,916
24	For a statewide telehealth network for forensic examinations of victims	
25	of sexual offenses	
26	Personal Service.....	52,351
27	Expense and Equipment.....	<u>2,159,585</u>
28	From General Revenue Fund.....	2,211,936
29	For the development of maternal quality control protocols to standardize	
30	practices at all birth facilities across the state, provided that ten	
31	percent (10%) flexibility is allowed between subsections within	
32	this section	
33	From General Revenue Fund.....	1,000,000
34	For the establishment of a perinatal health access collaborative to allow	
35	general practitioners in underserved areas to consult with medical	
36	specialists elsewhere in the state, provided that ten percent (10%)	
37	flexibility is allowed between subsections within this section	
38	From General Revenue Fund.....	1,500,000
39	For the standardization of maternal care provider trainings, including	
40	screening and treating cardiovascular disorders associated with	
41	pregnancy; and the treatment of mental health conditions or	
42	substance use disorders during and after pregnancy, provided that	
43	ten percent (10%) flexibility is allowed between subsections	
44	within this section	
45	From General Revenue Fund.....	500,000
46	For the development and implementation of best practices for postpartum	
47	plans of care, provided that ten percent (10%) flexibility is	
48	allowed between subsections within this section	
49	From General Revenue Fund.....	1,000,000

50	For the development for a state Maternal & Child Health Dashboard,	
51	provided that ten percent (10%) flexibility is allowed between	
52	subsections within this section	
53	From General Revenue Fund	350,000
54	For the Cora Faith Walker Doula Training Program	
55	From General Revenue Fund	500,000
56	For a not-for-profit located in a city with more than one hundred sixty	
57	thousand but fewer than two hundred thousand inhabitants to	
58	provide doula services, further provided that the Department of	
59	Health and Senior Services shall study the feasibility of and	
60	provide recommendations to the General Assembly on the	
61	establishment of a statewide program for the provision of doula	
62	services	
63	From General Revenue Fund	225,000
64	For free health clinics located in a city with more than four hundred	
65	thousand inhabitants and located in more than one county that	
66	provide prenatal care, for the purpose of providing such care	
67	From General Revenue Fund	250,000
68	For contracts for Sexual Violence Victims Services, Awareness, and	
69	Education Program	
70	Expense and Equipment	
71	From Federal Funds	1,287,134
72	For family planning and family planning-related services, pregnancy	
73	testing, sexually transmitted disease testing and treatment,	
74	including pap tests and pelvic exams, and follow-up services,	
75	provided that none of the funds appropriated herein may be paid,	
76	granted to, or expended to directly or indirectly fund procedures	
77	or administrative functions of any clinic, physician's office, or	
78	any other place or facility in which abortions are performed or	
79	induced other than a hospital, or any affiliate or associate of any	
80	such clinic, physician's office, or place or facility in which	
81	abortions are performed or induced other than a hospital, or for	
82	performing, inducing, or assisting in the performance or inducing	
83	of an abortion which is not necessary to save the life of the	

84 mother, for encouraging a patient to have an abortion or referring
 85 a patient for an abortion which is not necessary to save the life of
 86 the mother, or developing or dispensing drugs, chemicals, or
 87 devices intended to be used to induce an abortion which is not
 88 necessary to save the life of the mother. Such services shall be
 89 available to uninsured women who are at least eighteen (18) to
 90 fifty-five (55) years of age with a family Modified Adjusted
 91 Gross Income for the household size that does not exceed two
 92 hundred and one percent (201%) of the Federal Poverty Level
 93 (FPL) and who is a legal resident of the state

94	From General Revenue Fund.....	<u>3,289,091</u>
95	Total	\$25,795,217

1 Section 10.775. To the Department of Health and Senior Services
 2 For the Division of Community and Public Health
 3 For vital records certification and issuance, provided fifty percent (50%)
 4 flexibility is allowed between personal service in Sections
 5 10.700, 10.705, 10.710, 10.715, 10.720, 10.725, 10.730, 10.735,
 6 10.740, 10.745, 10.750, 10.755, 10.760, 10.765, 10.770, and
 7 10.775, and further provided fifty percent (50%) flexibility is
 8 allowed between expense and equipment in Sections 10.700,
 9 10.705, 10.710, 10.715, 10.720, 10.725, 10.730, 10.735, 10.740,
 10 10.745, 10.750, 10.755, 10.760, 10.765, 10.770, and 10.775, and
 11 further provided three percent (3%) flexibility is allowed from
 12 this section to Section 10.955

13	Personal Service.....	\$1,669,706
14	Expense and Equipment.....	<u>70,900</u>
15	From General Revenue Fund.....	1,740,606

16	Personal Service.....	142,709
17	Expense and Equipment.....	<u>787,754</u>
18	From Federal Funds	930,463

19	Personal Service.....	130,693
20	Expense and Equipment.....	<u>25,724</u>
21	From Missouri Public Health Services Fund.....	156,417

22	Personal Service.....	110,956
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23	Expense and Equipment.....	<u>27,748</u>
24	From Punitive Father Registry Fund.....	138,704
25	Expense and Equipment	
26	From Health Initiatives Fund.....	11,371
27	For coroner trainings provided by the Missouri Coroners' and Medical	
28	Examiners' Association	
29	From Missouri State Coroner's Training Fund.....	<u>355,482</u>
30	Total	<u>\$3,333,043</u>

1 Section 10.780. To the Department of Health and Senior Services

2 For the Division of Community and Public Health

3 To address coronavirus preparedness and response, provided ten
 4 percent (10%) flexibility is allowed between American Rescue
 5 Plan Act of 2021 grant programs in this section

6	Personal Service.....	\$1,154,173
7	Expense and Equipment.....	<u>32,601,923</u>
8	From Department of Health and Senior Services Federal Stimulus Fund.....	33,756,096

9	Personal Service.....	37,712
10	Expense and Equipment.....	<u>796,011</u>

11 From Department of Health and Senior Services Federal Stimulus –2021
 12 Fund

		833,723
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13 To provide coronavirus mitigation efforts, including, but not
 14 limited to, testing, tracing, reporting, and related expenses,
 15 provided ten percent (10%) flexibility is allowed between
 16 American Rescue Plan Act of 2021 grant programs in this section

17	Personal Service.....	10,702,041
18	Expense and Equipment.....	<u>319,090,340</u>
19	From Department of Health and Senior Services Federal Stimulus Fund.....	329,792,381

20 For detection and mitigation of COVID-19 in confinement facilities,
 21 provided ten percent (10%) flexibility is allowed between
 22 American Rescue Plan Act of 2021 grant programs in this section

23	Personal Service.....	61,373
24	Expense and Equipment.....	<u>8,480,059</u>

25 From Department of Health and Senior Services Federal Stimulus – 2021
 26 Fund

		8,541,432
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27	For Epidemiology Laboratory Capacity – Advanced Molecular	
28	Detection – Public Health Lab Preparedness, provided ten	
29	percent (10%) flexibility is allowed between American Rescue	
30	Plan Act of 2021 grant programs in this section	
31	From Department of Health and Senior Services Federal Stimulus – 2021	
32	Fund	4,634,965
33	For public health workforce development, provided ten percent (10%)	
34	flexibility is allowed between American Rescue Plan Act of 2021	
35	grant programs in this section	
36	Personal Service.....	242,367
37	Expense and Equipment.....	<u>37,983,085</u>
38	From Department of Health and Senior Services Federal Stimulus – 2021	
39	Fund	38,225,452
40	For the detection and mitigation of COVID-19 in homeless service sites	
41	and other congregate living facilities, provided ten percent (10%)	
42	flexibility is allowed between American Rescue Plan Act of 2021	
43	grant programs in this section	
44	Personal Service.....	113,169
45	Expense and Equipment.....	<u>1,615,681</u>
46	From Department of Health and Senior Services Federal Stimulus – 2021	
47	Fund	1,728,850
48	For the distribution of COVID-19 immunizations with a focus on	
49	reaching underserved, rural, and ethnic minority populations,	
50	provided ten percent (10%) flexibility is allowed between	
51	American Rescue Plan Act of 2021 grant programs in this section	
52	Personal Service.....	101,675
53	Expense and Equipment.....	<u>29,376,176</u>
54	From Department of Health and Senior Services Federal Stimulus – 2021	
55	Fund	29,477,851
56	For the Nursing Home and Long-Term Care Facility Strike Team	
57	Initiative, provided ten percent (10%) flexibility is allowed	
58	between American Rescue Plan Act of 2021 grant programs in	
59	this section	
60	Personal Service.....	328,777
61	Expense and Equipment.....	<u>7,502,916</u>

62	From Department of Health and Senior Services Federal Stimulus – 2021	
63	Fund	7,831,693
64	For Strengthening Healthcare Associated Infections and Antibiotic	
65	Resistance Program Capacity, provided ten percent (10%)	
66	flexibility is allowed between American Rescue Plan Act of 2021	
67	grant programs in this section	
68	Personal Service.....	567,211
69	Expense and Equipment.....	<u>3,685,803</u>
70	From Department of Health and Senior Services Federal Stimulus – 2021	
71	Fund	4,253,014
72	For travel-related public health initiatives, provided ten percent (10%)	
73	flexibility is allowed between American Rescue Plan Act of 2021	
74	grant programs in this section	
75	Expense and Equipment	
76	From Department of Health and Senior Services Federal Stimulus – 2021	
77	Fund	498,750
78	To provide COVID-19 mitigation and prevention efforts,	
79	including, but not limited to, testing, vaccinations, reporting, and	
80	public health workforce enhancement, provided ten percent	
81	(10%) flexibility is allowed between American Rescue Plan Act	
82	of 2021 grant programs in this section	
83	Personal Service.....	1,477,907
84	Expense and Equipment.....	<u>53,433,359</u>
85	From Department of Health and Senior Services Federal Stimulus – 2021	
86	Fund	54,911,266
87	For the Disease Intervention Specialist Program to prevent the spread of	
88	COVID-19 and other infectious diseases among vulnerable	
89	communities, provided ten percent (10%) flexibility is allowed	
90	between American Rescue Plan Act of 2021 grant programs in	
91	this section	
92	Personal Service.....	156,673
93	Expense and Equipment.....	<u>3,697,407</u>
94	From Department of Health and Senior Services Federal Stimulus – 2021	
95	Fund	3,854,080

96	For a program to monitor the health of infants with congenital exposure	
97	to COVID-19 and other diseases, provided ten percent (10%)	
98	flexibility is allowed between American Rescue Plan Act of 2021	
99	grant programs in this section	
100	Personal Service	
101	From Department of Health and Senior Services Federal Stimulus - 2021	
102	Fund	90,469
103	For immunization information systems, provided ten percent (10%)	
104	flexibility is allowed between American Rescue Plan Act of 2021	
105	grant programs in this section	
106	Expense and Equipment	
107	From Department of Health and Senior Services Federal Stimulus - 2021	
108	Fund	999,317
109	For the maintenance and enhancement of health information systems,	
110	provided ten percent (10%) flexibility is allowed between	
111	American Rescue Plan Act of 2021 grant programs in this section	
112	Expense and Equipment	
113	From Department of Health and Senior Services Federal Stimulus - 2021	
114	Fund	108,144
115	Total	\$519,537,483
1	Section 10.795. To the Department of Health and Senior Services	
2	For the Division of Community and Public Health	
3	For the State Public Health Laboratory, including providing newborn	
4	screening services on weekends and holidays, provided three	
5	percent (3%) flexibility is allowed from this section to Section	
6	10.955	
7	Personal Service.....	\$2,538,279
8	Expense and Equipment.....	870,034
9	From General Revenue Fund	3,408,313
10	Personal Service.....	1,262,010
11	Expense and Equipment.....	2,298,208
12	From Federal Funds	3,560,218
13	Personal Service.....	2,077,479
14	Expense and Equipment.....	5,916,124

15	From Missouri Public Health Services Fund	7,993,603
16	Personal Service.....	128,285
17	Expense and Equipment.....	<u>473,674</u>
18	From Safe Drinking Water Fund	601,959
19	Personal Service.....	55,502
20	Expense and Equipment.....	<u>4,675</u>
21	From Opioid Addiction Treatment and Recovery Fund.....	60,177
22	Personal Service.....	452,834
23	Expense and Equipment.....	<u>1,968,118</u>
24	From Veterans, Health, and Community Reinvestment Fund.....	2,420,952
25	Expense and Equipment	
26	From Childhood Lead Testing Fund.....	<u>65,017</u>
27	Total	\$18,110,239
1	Section 10.800. To the Department of Health and Senior Services	
2	For the Division of Senior and Disability Services	
3	For program operations and support, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.955	
5	Personal Service.....	\$14,436,434
6	Expense and Equipment.....	<u>1,298,233</u>
7	From General Revenue Fund	15,734,667
8	Personal Service.....	15,895,332
9	Expense and Equipment.....	<u>1,581,770</u>
10	From Federal Funds	17,477,102
11	Expense and Equipment	
12	From Department of Health and Senior Services Federal Stimulus - 2021	
13	Fund	236,098
14	For Medicaid Home and Community-Based Services Program	
15	reassessments, provided three percent (3%) flexibility is allowed	
16	from this section to Section 10.955	
17	Personal Service.....	811,300
18	Expense and Equipment.....	<u>933,167</u>
19	From General Revenue Fund	1,744,467

20	Personal Service.....	811,299
21	Expense and Equipment.....	<u>2,717,585</u>
22	From Federal Funds	3,528,884
23	Expense and Equipment	
24	From HCBS FMAP Enhancement Fund.....	1,784,417
25	From Health Initiatives Fund.....	<u>31,150</u>
26	Total	\$40,536,785

1 Section 10.805. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services

3 For non-Medicaid reimbursable senior and disability programs, provided

4 three percent (3%) flexibility is allowed from this section to

5 Section 10.955

6 Expense and Equipment

7 From General Revenue Fund.....\$705,145

8 From Federal Funds424,500

9 From Department of Health and Senior Services Federal Stimulus Funds1,806,388

10 For special health care needs programs, provided three percent (3%)

11 flexibility is allowed from this section to Section 10.955

12 Expense and Equipment

13 From General Revenue Fund.....1,834,778

14 From Federal Funds1,145,238

15 From Children's Special Health Care Needs Service Fund30,000

16 From Brain Injury Fund.....974,900

17 From C & M Smith Memorial Endowment Trust Fund10,000

18 Total\$6,930,949

1 Section 10.810. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services

3 For providing consumer directed personal care assistance services at a

4 rate not to exceed sixty percent (60%) of the average monthly

5 Medicaid cost of nursing facility care, including payments to

6 providers for value-based payment initiatives, provided ten

7 percent (10%) flexibility is allowed between this section and

8 Section 10.815 to allow flexibility within the Medicaid Home and

9 Community Based Services Program

10 Expense and Equipment

11	From General Revenue Fund	\$242,570,286
12	From Federal Funds	484,313,707
13	From HCBS FMAP Enhancement Fund.....	<u>13,492,247</u>
14	Total	\$740,376,240

1 Section 10.815. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services

3 For respite care, homemaker chore, personal care, adult day care, AIDS,
4 children's waiver services, home-delivered meals, Programs of
5 All Inclusive Care for the Elderly, the Structured Family
6 Caregiver Waiver, Brain Injury Waiver, other related services,
7 and program management under the Medicaid fee-for-service and
8 managed care programs, including payments to providers for
9 value-based payment initiatives. Provided that individuals
10 eligible for or receiving nursing home care must be given the
11 opportunity to have those Medicaid dollars follow them to the
12 community to the extent necessary to meet their unmet needs as
13 determined by 19 CSR 30 81.030 and further be allowed to
14 choose the personal care program option in the community that
15 best meets the individuals' unmet needs, provided ten percent
16 (10%) flexibility is allowed between this section and Section
17 10.810 to allow flexibility within the Medicaid Home and
18 Community Based Services Program, and further provided that
19 individuals eligible for the Medicaid Personal Care Option must
20 be allowed to choose, from among all the program options, that
21 option which best meets their unmet needs as determined by 19
22 CSR 30 81.030; and also be allowed to have their Medicaid funds
23 follow them to the extent necessary to meet their unmet needs
24 whichever option they choose. This language does not create any
25 entitlements not established by statute

26 Expense and Equipment

27	From General Revenue Fund	\$235,323,883
28	From Federal Funds	481,270,791
29	From HCBS FMAP Enhancement Fund.....	<u>18,578,448</u>
30	Total	\$735,173,122

1 Section 10.820. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services

3 For home and community based services enhancements

4	From Federal Funds	\$8,791,823
5	From HCBS FMAP Enhancement Fund.....	<u>4,642,651</u>
6	Total	\$13,434,474

1 Section 10.825. To the Department of Health and Senior Services
 2 For the Division of Senior and Disability Services
 3 Funds are to be transferred out of the State Treasury to the Senior
 4 Services Growth and Development Program Fund
 5 From General Revenue Fund.....\$9,218,183

1 Section 10.830. To the Department of Health and Senior Services
 2 For the Division of Senior and Disability Services
 3 For Home and Community Services grants to be distributed to the Area
 4 Agencies on Aging, provided ten percent (10%) flexibility is
 5 allowed between these services and meal services, and further
 6 provided three percent (3%) flexibility is allowed from this
 7 section to Section 10.955
 8 From General Revenue Fund.....\$2,074,704
 9 From Federal Funds34,744,641
 10 From Department of Health and Senior Services Federal Stimulus - 2021
 11 Fund10,000,000
 12 From Senior Services Growth and Development Program Fund11,530,621

13 For distributions to the Area Agencies on Aging, in accordance with
 14 Section 192.385, RSMo, which requires the deposit of a portion
 15 of the premium tax collected under Sections 148.320 and
 16 148.370, RSMo, to the Senior Services Growth and Development
 17 Program Fund
 18 From Senior Services Growth and Development Program Fund10,000,000

19 For statewide implementation of the Give 5 program in partnership with
 20 the Missouri Association of Area Agencies on Aging
 21 From General Revenue Fund.....1,000,000

22 For expansion of Area Agency on Aging meal production capacity and
 23 infrastructure
 24 From Budget Stabilization Fund.....1,200,000

25 For meals to be distributed to each Area Agency on Aging, provided that
 26 at least \$500,000 of general revenue be used for non-Medicaid

27 meals to be distributed to each Area Agency on Aging in
 28 proportion to the actual number of meals served during the
 29 preceding fiscal year, provided ten percent (10%) flexibility is
 30 allowed between these services and grant services, and further
 31 provided three percent (3%) flexibility is allowed from this
 32 section to Section 10.955

33 Expense and Equipment

34	From General Revenue Fund	9,731,016
35	From Federal Funds	6,955,359
36	From Elderly Home-Delivered Meals Trust Fund.....	62,958

37 For the Ombudsman Program operated by the Area Agencies on Aging
 38 or their service providers

39 Expense and Equipment

40	From General Revenue Fund	150,000
41	Personal Service.....	206,400
42	Expense and Equipment.....	<u>119,442</u>
43	From Department of Health and Senior Services Federal Stimulus – 2021 44 Fund	<u>325,842</u>
45	Total	\$87,775,141

1 Section 10.835. To the Department of Health and Senior Services
 2 For the Division of Senior and Disability Services
 3 For Alzheimer’s program grants to be used by organizations serving
 4 individuals with Alzheimer’s disease and their caregivers as well
 5 as providing statewide respite assistance and support programs to
 6 Missouri families to ease burden, enhance quality of life, and
 7 reduce the number of persons with Alzheimer’s disease who are
 8 prematurely or unnecessarily institutionalized, provided three
 9 percent (3%) flexibility is allowed from this section to Section
 10 10.955

11	From General Revenue Fund	\$1,000,000
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12 For caregiver training programs which include in-home visits that delay
 13 the institutionalization of persons with dementia

14	From General Revenue Fund	<u>100,000</u>
15	Total	\$1,100,000

1 Section 10.840. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services
 3 For senior independent living programs that support seniors aging in
 4 place in communities with a high concentration of older adults,
 5 provided three percent (3%) flexibility is allowed from this
 6 section to Section 10.955
 7 From General Revenue Fund.....\$400,000

1 Section 10.845. To the Department of Health and Senior Services
 2 For the Division of Senior and Disability Services
 3 For providing naturalization assistance to refugees and/or legal
 4 immigrants who: have resided in Missouri more than five years,
 5 are unable to benefit or attend classroom instruction, and who
 6 require special assistance to successfully attain the requirements
 7 to become a citizen. Services may include direct tutoring,
 8 assistance with identifying and completing appropriate waiver
 9 requests to the Immigration and Customs Enforcement agency,
 10 and facilitating proper documentation. The department shall
 11 award a contract under this section to a qualified not-for-profit
 12 organization which can demonstrate its ability to work with this
 13 population. A report shall be compiled for the General Assembly
 14 evaluating the program’s effectiveness in helping senior refugees
 15 and immigrants in establishing citizenship and their ability to
 16 qualify individuals for Medicare
 17 From General Revenue Fund.....\$200,000

1 Section 10.900. To the Department of Health and Senior Services
 2 For the Division of Regulation and Licensure
 3 For program operations and support, provided three percent (3%)
 4 flexibility is allowed from this section to Section 10.955
 5 Personal Service.....\$12,734,397
 6 Expense and Equipment..... 2,587,176
 7 From General Revenue Fund.....15,321,573

8 Personal Service.....13,620,170
 9 Expense and Equipment..... 1,121,737
 10 From Federal Funds14,741,907

11 Personal Service.....1,356,580
 12 Expense and Equipment..... 281,663

13	From Nursing Facility Quality of Care Fund.....	1,638,243
14	Personal Service.....	83,047
15	Expense and Equipment.....	<u>13,121</u>
16	From Mammography Fund.....	96,168
17	For nursing home quality initiatives	
18	Expense and Equipment	
19	From Nursing Facility Reimbursement Allowance Fund.....	725,000
20	For the Time Critical Diagnosis Unit	
21	Personal Service.....	448,113
22	Expense and Equipment.....	<u>356,724</u>
23	From General Revenue Fund.....	804,837
24	For the Bureau of Narcotics and Dangerous Drugs operations and	
25	support	
26	Personal Service.....	302,350
27	Expense and Equipment.....	<u>4,682</u>
28	From General Revenue Fund.....	307,032
29	Personal Service.....	96,533
30	Expense and Equipment.....	<u>11,114</u>
31	From Health Access Incentive Fund.....	107,647
32	Expense and Equipment	
33	From Opioid Addiction Treatment and Recovery Fund.....	1,700,000
34	For the Bureau of Narcotics and Dangerous Drugs for a Physician	
35	Prescription Monitoring Program	
36	Personal Service.....	274,977
37	Expense and Equipment.....	<u>136,122</u>
38	From General Revenue Fund.....	411,099
39	For expending Civil Monetary Penalty funding on federally approved	
40	nursing facility activities and projects	
41	Expense and Equipment	
42	From Nursing Facility Quality Care Fund.....	<u>5,000,000</u>
43	Total	\$40,853,506

1 Section 10.905. To the Department of Health and Senior Services
 2 For the Division of Regulation and Licensure
 3 The Quality Improvement Program for Missouri (QIPMO) to
 4 provide technical assistance to nursing homes, provided three
 5 percent (3%) flexibility is allowed from this section to Section
 6 10.955
 7 From General Revenue Fund.....\$325,000
 8 From Nursing Facility Reimbursement Allowance Fund.....1,134,926
 9 Total\$1,459,926

1 Section 10.910. To the Department of Health and Senior Services
 2 For the Division of Cannabis Regulation
 3 For adult use cannabis program operations and support, provided ten
 4 percent (10%) flexibility is allowed between personal service and
 5 expense and equipment
 6 Personal Service.....\$8,851,168
 7 Expense and Equipment.....5,574,372
 8 From Veterans, Health, and Community Reinvestment Fund.....14,425,540

9 For grants to agencies and not-for-profit organizations, whether
 10 government or community-based, to increase access to evidence-
 11 based low-barrier drug addiction treatment, prioritizing
 12 medically proven treatment and overdose prevention and reversal
 13 methods and public or private treatment options with an emphasis
 14 on reintegrating recipients into their local communities; to
 15 support overdose prevention education; and to support job
 16 placement, housing, and counseling for those with substance use
 17 disorders. When evaluating grant applications, agencies and
 18 organizations serving populations with the highest rates of drug-
 19 related overdose shall be prioritized to receive the grants
 20 From Health Reinvestment Fund.....9,098,619

21 For medical marijuana program operations and support, provided ten
 22 percent (10%) flexibility is allowed between personal service and
 23 expense and equipment
 24 Personal Service.....2,376,372
 25 Expense and Equipment.....7,401,945
 26 From Missouri Veterans' Health and Care Fund.....9,778,317

27 For the Medical Marijuana Opportunities program to provide support to
 28 facilitate the inclusion of individuals in Missouri’s medical
 29 marijuana industry who have been negatively and
 30 disproportionately impacted by marijuana criminalization and
 31 poverty
 32 Expense and Equipment
 33 From Missouri Veterans’ Health and Care Fund..... 200,000
 34 Total\$33,502,476

1 Section 10.915. To the Department of Health and Senior Services
 2 Funds are to be transferred out of the State Treasury for health
 3 and care services for military veterans as provided by Article
 4 XIV, Section 1 of the Missouri Constitution, to the Missouri
 5 Veterans' Homes Fund
 6 From Missouri Veterans’ Health and Care Fund.....\$13,000,000

7 Funds are to be transferred out of the State Treasury for health
 8 and care services for military veterans as provided by Article
 9 XIV, Section 2 of the Missouri Constitution, to the Veterans
 10 Reinvestment Fund
 11 From Veterans, Health, and Community Reinvestment Fund.....9,098,619

12 Funds are to be transferred out of the State Treasury for substance
 13 abuse disorder treatment and education programs as provided by
 14 Article XIV, Section 2 of the Missouri Constitution, to the Health
 15 Reinvestment Fund
 16 From Veterans, Health, and Community Reinvestment Fund.....9,098,619

17 Funds are to be transferred out of the State Treasury for public
 18 defenders as provided by Article XIV, Section 2 of the Missouri
 19 Constitution, to the Public Defender Reinvestment Fund
 20 From Veterans, Health, and Community Reinvestment Fund..... 9,098,619
 21 Total\$40,295,857

1 Section 10.955. To the Department of Health and Senior Services
 2 Funds are to be transferred out of the State Treasury for the
 3 payment of claims, premiums, and expenses as provided by
 4 Section 105.711 through 105.726, RSMo, to the State Legal
 5 Expense Fund

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6 From General Revenue Fund.....\$1

