

SECOND REGULAR SESSION

HOUSE BILL NO. 2011

102ND GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SMITH (163).

2011H.011

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2024, and ending June 30, 2025.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2024, and ending June 30, 2025, as follows:

1	Section 11.005. To the Department of Social Services	
2	For the Office of the Director	
3	For the Director’s Office, provided three percent (3%) flexibility is	
4	allowed from this section to Section 11.900	
5	Personal Service.....	\$145,368
6	Annual salary adjustment in accordance with Section 105.005,	
7	RSMo.....	4,423
8	Expense and Equipment.....	33,601
9	From General Revenue Fund.....	183,392
10	Personal Service.....	179,567
11	Annual salary adjustment in accordance with Section 105.005, RSMo.....	1,174
12	Expense and Equipment.....	1,197

13	From Federal Funds .....	181,938
14	Personal Service.....	37,916
15	Annual salary adjustment in accordance with Section 105.005,	
16	RSMo .....	<u>486</u>
17	From Child Support Enforcement Fund .....	<u>38,402</u>
18	Total .....	\$403,732

1 Section 11.010. To the Department of Social Services

2 For the Office of the Director

3 For the Director’s Office, Children’s Division Residential Program Unit

4 For administrative expenses

5	Personal Service.....	\$1,250,498
6	Expense and Equipment.....	<u>150,882</u>
7	From General Revenue Fund.....	1,401,380

8	Personal Service.....	509,376
9	Expense and Equipment.....	<u>15,519</u>

10	From Federal Funds .....	<u>524,895</u>
11	Total .....	\$1,926,275

1 Section 11.015. To the Department of Social Services

2 For the Office of the Director

3 For receiving and expending grants, donations, contracts, and payments  
4 from private, federal, and other governmental agencies which  
5 may become available between sessions of the General Assembly  
6 provided that the General Assembly shall be notified of the  
7 source of any new funds and the purpose for which they shall be  
8 expended, in writing, prior to the use of said funds

9	From Federal Funds .....	\$2,000,000
10	From Family Services Donations Fund .....	<u>33,999</u>
11	Total .....	\$2,033,999

1 Section 11.020. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the OA  
3 Information Technology Federal Fund

4	From Federal Funds .....	\$26,348,800
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1 Section 11.025. To the Department of Social Services

2 For the Office of the Director

3 For the Human Resources Center, provided three percent (3%) flexibility  
 4 is allowed from this section to Section 11.900

5	Personal Service.....	\$340,176
6	Expense and Equipment.....	<u>11,062</u>
7	From General Revenue Fund.....	351,238
8	Personal Service.....	225,047
9	Expense and Equipment.....	<u>29,831</u>
10	From Federal Funds.....	254,878
11	Personal Service	
12	From Temporary Assistance for Needy Families Federal Fund.....	<u>26,598</u>
13	Total.....	\$632,714

1 Section 11.030. To the Department of Social Services  
 2 For the Office of the Director  
 3 For the State Technical Assistance Team (STAT)  
 4 For the prevention and investigation of child abuse, child neglect, child  
 5 sexual abuse, child exploitation/pornography or child fatality  
 6 cases, as described in Sections 660.520 to 660.528, RSMo, and  
 7 for administrative expenses, provided five percent (5%)  
 8 flexibility is allowed between personal service and expense and  
 9 equipment; and further provided three percent (3%) flexibility is  
 10 allowed from this section to Section 11.900

11	Personal Service.....	\$1,612,265
12	Expense and Equipment.....	<u>223,512</u>
13	From General Revenue Fund.....	\$1,835,777

1 Section 11.035. To the Department of Social Services  
 2 For the Office of the Director  
 3 For the Missouri Medicaid Audit and Compliance Unit, provided five  
 4 percent (5%) flexibility is allowed between personal service and  
 5 expense and equipment, and further provided that three percent  
 6 (3%) flexibility is allowed from this section to Section 11.900

7	Personal Service.....	\$1,874,083
8	Expense and Equipment.....	<u>400,031</u>
9	From General Revenue Fund.....	2,274,114
10	Personal Service.....	2,341,553
11	Expense and Equipment.....	<u>904,563</u>

12	From Federal Funds .....	3,246,116
13	Expense and Equipment	
14	From Recovery Audit and Compliance Fund .....	82,087
15	Personal Service .....	338,971
16	Expense and Equipment .....	<u>141,946</u>
17	From Medicaid Provider Enrollment Fund .....	<u>480,917</u>
18	Total .....	\$6,083,234

1	Section 11.040. To the Department of Social Services	
2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit	
4	For a case management, provider enrollment, and fraud abuse and	
5	detection system, provided three percent (3%) flexibility is	
6	allowed from this section to Section 11.900	
7	Expense and Equipment	
8	From General Revenue Fund .....	\$1,117,552
9	From Federal Funds .....	<u>5,882,448</u>
10	Total .....	\$7,000,000

1	Section 11.045. To the Department of Social Services	
2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit	
4	For the design, development, implementation, maintenance, and	
5	operation costs for a Medicaid provider enrollment system	
6	Expense and Equipment	
7	From General Revenue Fund .....	\$2,650,000
8	From Federal Funds .....	<u>23,850,000</u>
9	Total .....	\$26,500,000

1	Section 11.050. To the Department of Social Services	
2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit	
4	For recovery audit services	
5	Expense and Equipment	
6	From Recovery Audit and Compliance Fund .....	\$1,200,000

1 Section 11.055. To the Department of Social Services

2 For the Division of Finance and Administrative Services, provided three  
 3 percent (3%) flexibility is allowed from this section to Section  
 4 11.900

5	Personal Service.....	\$2,415,124
6	Expense and Equipment.....	<u>961,138</u>
7	From General Revenue Fund.....	3,376,262
8	Personal Service.....	1,442,466
9	Expense and Equipment.....	<u>718,167</u>
10	From Federal Funds .....	2,160,633
11	Personal Service.....	5,246
12	Expense and Equipment.....	<u>317</u>
13	From Department of Social Services Administrative Trust Fund .....	5,563
14	Personal Service.....	61,325
15	Expense and Equipment.....	<u>750</u>
16	From Child Support Enforcement Fund .....	62,075
17	For the centralized inventory system, for reimbursable goods and 18 services provided by the department, and for related equipment 19 replacement and maintenance expenses	
20	From Department of Social Services Administrative Trust Fund .....	<u>1,200,000</u>
21	Total .....	\$6,804,533

1 Section 11.060. To the Department of Social Services  
 2 For the Division of Finance and Administrative Services  
 3 For the Child Welfare Eligibility Unit  
 4 For administrative expenses, provided five percent (5%) flexibility is  
 5 allowed between personal service and expense and equipment

6	Personal Service.....	\$814,188
7	Expense and Equipment.....	<u>21,287</u>
8	From General Revenue Fund.....	835,475
9	Personal Service.....	703,232
10	Expense and Equipment.....	<u>18,964</u>
11	From Federal Funds .....	<u>722,196</u>
12	Total .....	\$1,557,671

1 Section 11.065. To the Department of Social Services

2 For the Division of Finance and Administrative Services  
 3 For the payment of fees to contractors who engage in revenue  
 4 maximization projects on behalf of the Department of Social  
 5 Services and the General Assembly

6 From Federal Funds .....	\$2,750,000
7 From Temporary Assistance for Needy Families Federal Fund .....	<u>250,000</u>
8 Total .....	\$3,000,000

1 Section 11.070. To the Department of Social Services  
 2 For the Division of Finance and Administrative Services  
 3 For the receipt and disbursement of refunds and incorrectly deposited  
 4 receipts to allow the over-collection of accounts receivables to be  
 5 paid back to the recipient, provided that no more than ten percent  
 6 (10%) flexibility is allowed between federal and other funds

7 From Federal Funds .....	\$19,925,000
8 From Department of Social Services Federal Stimulus Funds .....	1,350,000
9 From Temporary Assistance for Needy Families Federal Fund .....	27,000
10 From Pharmacy Rebates Fund .....	25,000
11 From Third Party Liability Collections Fund .....	369,000
12 From Premium Fund .....	<u>5,500,000</u>
13 Total .....	\$27,196,000

1 Section 11.075. To the Department of Social Services  
 2 For the Division of Finance and Administrative Services  
 3 For payments to counties and the City of St. Louis toward the care and  
 4 maintenance of each delinquent or dependent child as provided  
 5 in Section 211.156, RSMo, provided three percent (3%)  
 6 flexibility is allowed from this section to Section 11.900

7 From General Revenue Fund .....	\$1,371,980
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1 Section 11.080. To the Department of Social Services  
 2 For the Division of Legal Services, provided three percent (3%)  
 3 flexibility is allowed from this section to Section 11.900

4 Personal Service .....	\$2,579,816
5 Expense and Equipment .....	<u>137,597</u>
6 From General Revenue Fund .....	2,717,413
7 Personal Service .....	2,276,931
8 Expense and Equipment .....	<u>173,446</u>

9	From Federal Funds .....	2,450,377
10	Personal Service.....	707,807
11	Expense and Equipment.....	<u>230,547</u>
12	From Temporary Assistance for Needy Families Federal Fund.....	938,354
13	Personal Service.....	681,367
14	Expense and Equipment.....	<u>91,057</u>
15	From Third Party Liability Collections Fund .....	772,424
16	Personal Service	
17	From Child Support Enforcement Fund .....	<u>177,109</u>
18	Total .....	\$7,055,677

1 Section 11.085. To the Department of Social Services  
2 For the Division of Legal Services  
3 For permanency attorneys and permanency attorney contracted services,  
4 including reunification, guardianship, adoption, or termination of  
5 parental rights, for children in the care, custody, or involved with  
6 the Children’s Division, provided twenty five percent (25%)  
7 flexibility is allowed from expense and equipment to personal  
8 service, and further provided fifty percent (50%) flexibility is  
9 allowed from personal service to expense and equipment, and  
10 further provided ten percent (10%) flexibility is allowed between  
11 Sections 11.085, 11.350, 11.360, 11.365, 11.380, 11.405, 11.410,  
12 and 11.415

13	Personal Service.....	\$3,468,064
14	Expense and Equipment.....	<u>4,402,175</u>
15	From General Revenue Fund.....	7,870,239
16	Personal Service.....	1,737,822
17	Expense and Equipment.....	<u>2,854,758</u>
18	From Federal Funds .....	4,592,580
19	Personal Service.....	243,993
20	Expense and Equipment.....	<u>408,177</u>
21	From Temporary Assistance for Needy Families Federal Fund.....	652,170
22	Personal Service	
23	From Third Party Liability Collections Fund .....	64,912

24	Personal Service	
25	From Child Support Enforcement Fund .....	<u>13,922</u>
26	Total .....	\$13,193,823

1 Section 11.100. To the Department of Social Services  
 2 For the Family Support Division, provided three percent (3%) flexibility  
 3 is allowed from this section to Section 11.900

4	Personal Service.....	\$2,253,252
5	Expense and Equipment.....	<u>715,104</u>
6	From General Revenue Fund.....	2,968,356
7	Personal Service.....	5,487,571
8	Expense and Equipment.....	<u>6,846,987</u>
9	From Federal Funds .....	12,334,558
10	Personal Service.....	1,050,954
11	Expense and Equipment.....	<u>500,355</u>
12	From Temporary Assistance for Needy Families Federal Fund.....	1,551,309

13	Personal Service	
14	From Child Support Enforcement Fund .....	<u>623,565</u>
15	Total .....	\$17,477,788

1 Section 11.105. To the Department of Social Services  
 2 For the Family Support Division  
 3 For the income maintenance field staff and operations, provided three  
 4 percent (3%) flexibility is allowed from this section to Section  
 5 11.900

6	Personal Service.....	\$27,253,156
7	Expense and Equipment.....	<u>3,527,777</u>
8	From General Revenue Fund.....	30,780,933
9	Personal Service.....	46,104,643
10	Expense and Equipment.....	<u>24,301,594</u>
11	From Federal Funds .....	70,406,237
12	Personal Service.....	668,916
13	Expense and Equipment.....	<u>94,726</u>
14	From Temporary Assistance for Needy Families Federal Fund.....	763,642



15	Personal Service.....	1,011,184
16	Expense and Equipment.....	<u>27,917</u>
17	From Health Initiatives Fund.....	<u>1,039,101</u>
18	Total .....	\$102,989,913

1 Section 11.110. To the Department of Social Services

2 For the Family Support Division

3 For the Income Maintenance (IM) Call Center

4 For state operated and contracted call center administrative and  
 5 operational expenses, provided fifty percent (50%) flexibility is  
 6 allowed between subsections within this section

7	Personal Service.....	\$6,605,931
8	Expense and Equipment.....	<u>7,065,706</u>
9	From General Revenue Fund.....	13,671,637
10	Personal Service.....	10,712,325
11	Expense and Equipment.....	<u>13,261,013</u>
12	From Federal Funds .....	23,973,338

13	Personal Service.....	535,618
14	Expense and Equipment.....	<u>245,951</u>
15	From Temporary Assistance for Needy Families Federal Fund.....	<u>781,569</u>
16	Total .....	\$38,426,544

1 Section 11.115. To the Department of Social Services

2 For the Family Support Division

3 For public acute care hospital partnerships to assist with eligibility  
 4 determinations for Medicaid and CHIP

5	From General Revenue Fund.....	\$1,000,000
6	From Federal Funds .....	<u>1,000,000</u>
7	Total .....	\$2,000,000

1 Section 11.120. To the Department of Social Services

2 For the Family Support Division

3 For income maintenance and child support staff training, provided three  
 4 percent (3%) flexibility is allowed from this section to Section  
 5 11.900

6	Expense and Equipment	
7	From General Revenue Fund.....	\$104,340
8	From Federal Funds .....	<u>129,953</u>

9 Total .....\$234,293

1 Section 11.125. To the Department of Social Services

2 For the Family Support Division

3 For the electronic benefit transfers (EBT) system

4 Expense and Equipment

5 From General Revenue Fund .....\$7,441,072

6 From Federal Funds .....7,144,309

7 From Temporary Assistance for Needy Families Federal Fund..... 100,000

8 Total .....\$14,685,381

1 Section 11.130. To the Department of Social Services

2 For the Family Support Division

3 For the receipt of funds from the Polk County and Bolivar Charitable

4 Trust for the exclusive benefit and use of the Polk County Office

5 From Family Services Donations Fund .....\$10,000

1 Section 11.135. To the Department of Social Services

2 For the Family Support Division

3 For contractor, hardware, and other costs associated with planning,

4 development, and implementation of a Family Assistance

5 Management Information System (FAMIS), provided 10%

6 flexibility is allowed between Sections 11.135 and 11.140, and

7 further provided three percent (3%) flexibility is allowed from

8 this section to Section 11.900

9 Expense and Equipment

10 From General Revenue Fund .....\$691,054

11 From Federal Funds .....324,273

12 From Temporary Assistance for Needy Families Federal Fund..... 400,000

13 Total .....\$1,415,327

1 Section 11.140. To the Department of Social Services

2 For the Family Support Division

3 For the Missouri Eligibility Determination and Enrollment System

4 (MEDES), provided 10% flexibility between Sections 11.135

5 and 11.140, and further provided three percent (3%) flexibility is

6 allowed from this section to Section 11.900

7 For the design, development, implementation, maintenance and

8 operation costs for the Medicaid and Children’s Health Insurance

9	Program (CHIP) eligibility categories under the Modified	
10	Adjusted Gross Income (MAGI) based methodology	
11	Expense and Equipment	
12	From General Revenue Fund .....	\$4,726,956
13	From Federal Funds .....	56,036,294
14	From Temporary Assistance for Needy Families Federal Fund.....	1,300,000
15	From Health Initiatives Fund .....	1,000,000
16	For the design, development, and implementation costs for Supplemental	
17	Nutrition Assistance Program (SNAP), Temporary Assistance	
18	(TA), and Child Care Subsidy eligibility	
19	Expense and Equipment	
20	From General Revenue Fund .....	2,688,120
21	From Federal Funds .....	14,044,516
22	From Temporary Assistance for Needy Families Federal Fund.....	2,200,000
23	For the expenses for the independent verification and validation (IV&V)	
24	services	
25	Expense and Equipment	
26	From General Revenue Fund .....	352,983
27	From Federal Funds .....	970,537
28	For the expenses related to the enterprise content management (ECM)	
29	system	
30	Expense and Equipment	
31	From General Revenue Fund .....	453,867
32	From Federal Funds .....	2,227,500
33	For the expenses related to the project management office (PMO)	
34	Expense and Equipment	
35	From General Revenue Fund .....	1,572,161
36	From Federal Funds .....	<u>2,280,023</u>
37	Total .....	\$89,852,957

1 Section 11.145. To the Department of Social Services  
 2 For the Family Support Division  
 3 For the third party eligibility verification services to utilize public  
 4 records as well as other established, credible data sources to  
 5 evaluate income, resources, and assets of each applicant on no

6 less than a quarterly basis; the contractor shall also, on a monthly  
7 basis, identify participants of covered programs who have died,  
8 moved out of state, or been incarcerated longer than 90 days

9	From General Revenue Fund .....	\$5,745,157
10	From Federal Funds .....	14,564,499
11	From Temporary Assistance for Needy Families Federal Fund .....	<u>291,603</u>
12	Total .....	\$20,601,259

1 Section 11.150. To the Department of Social Services  
2 For the Family Support Division  
3 For the Food Nutrition Program

4	From Federal Funds .....	\$14,343,755
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1 Section 11.155. To the Department of Social Services  
2 For the Family Support Division  
3 For Missouri Work Programs  
4 For a program located in a city not within a county that assists  
5 participants in obtaining post-secondary education and job  
6 training and teaching the imperative career-skill and work ethic  
7 necessary to become successful employees and that serves  
8 economically disadvantaged African American males and  
9 females to find jobs and have the opportunity to earn livable  
10 wages

11	From Temporary Assistance for Needy Families Federal Fund .....	\$1,000,000
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12 For a program in any home rule city with more than four hundred  
13 thousand inhabitants and located in more than one county to teach  
14 parenting curriculum and other skills to men, along with assisting  
15 them in finding employment, health care, dealing with civil and  
16 criminal charges and cases, and other social services thus  
17 allowing them to develop healthy and supportive relationships  
18 with their kids and families

19	From Temporary Assistance for Needy Families Federal Fund .....	100,000
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20 For the purpose of funding a program in a city not within a county to  
21 foster healthy relationships by strengthening families and  
22 reducing the rates of absentee fathers through employment  
23 placement, job readiness, and employer retention skills

24	From Temporary Assistance for Needy Families Federal Fund .....	<u>750,000</u>
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25 Total .....\$1,850,000

1 Section 11.160. To the Department of Social Services

2 For the Family Support Division

3 For a public school located in a city with more than one thousand nine

4 hundred but fewer than two thousand one hundred fifty

5 inhabitants and located in a county with more than twenty-two

6 thousand but fewer than twenty-five thousand inhabitants and

7 with a county seat with more than five hundred but fewer than

8 nine hundred, a public school located in a city with more than

9 twelve thousand five hundred but fewer than fourteen thousand

10 inhabitants and located in a county with more than fifty thousand

11 but fewer than sixty thousand inhabitants and with a county seat

12 with more than twelve thousand six hundred but fewer than

13 fifteen thousand inhabitants, and a public school located in a city

14 with more than seven thousand but fewer than eight thousand

15 inhabitants and that is the county seat of a county with more than

16 fifteen thousand seven hundred but fewer than seventeen

17 thousand six hundred inhabitants, for a model that uses integrated

18 student support in collaboration with local communities to

19 address barriers to student success

20 From Temporary Assistance for Needy Families Federal Fund.....\$600,000

21 For an organization with a program with the goal of reaching

22 independence from poverty through support, education, career

23 development, financial planning, and mentoring located in a city

24 with more than one hundred sixty thousand but fewer than two

25 hundred thousand inhabitants

26 From Temporary Assistance for Needy Families Federal Fund.....700,000

27 For a not-for-profit organization located in a city not within a county that

28 has been in operation for over 100 years and provides children

29 and family services

30 From Temporary Assistance for Needy Families Federal Fund.....3,000,000

31 For the Temporary Assistance for Needy Families (TANF) benefits and

32 Temporary Assistance (TA) Diversion transitional benefits

33 From General Revenue Fund .....3,856,800

34 From Temporary Assistance for Needy Families Federal Fund..... 16,200,000

35 Total .....\$24,356,800

1 Section 11.165. To the Department of Social Services

2 For the Family Support Division

3 For a healthy marriage and fatherhood initiative

4 From Temporary Assistance for Needy Families Federal Fund.....\$2,500,000

1 Section 11.170. To the Department of Social Services

2 For the Family Support Division

3 For supplemental payments to aged or disabled persons

4 From General Revenue Fund.....\$10,872

1 Section 11.175. To the Department of Social Services

2 For the Family Support Division

3 For nursing care payments to aged, blind, or disabled persons, and for  
4 personal funds to recipients of Supplemental Nursing Care  
5 payments as required by Section 208.030, RSMo

6 From General Revenue Fund.....\$25,420,885

1 Section 11.180. To the Department of Social Services

2 For the Family Support Division

3 For Blind Pension and supplemental payments to blind persons, provided  
4 that the Department of Social Services, whenever it calculates a  
5 new estimated rate or rates for the Blind Pension and/or  
6 supplemental payments to blind persons for the upcoming fiscal  
7 year, shall transmit the new estimated rate or rates, as well as the  
8 accompanying assumptions and calculations used to create the  
9 new estimated rate or rates, to the following organizations:  
10 Missouri Council for the Blind, National Federation of the Blind  
11 of Missouri, and the State Rehabilitation Council

12 From Blind Pension Fund .....\$40,513,564

1 Section 11.185. To the Department of Social Services

2 For the Family Support Division

3 For the administration of blind services, provided three percent (3%)  
4 flexibility is allowed from this section to Section 11.900

5 Personal Service.....\$1,057,943

6 Expense and Equipment..... 135,715

7 From General Revenue Fund.....1,193,658

8	Personal Service.....	3,919,866
9	Expense and Equipment.....	<u>753,032</u>
10	From Federal Funds .....	<u>4,672,898</u>
11	Total .....	\$5,866,556

1 Section 11.190. To the Department of Social Services

2 For the Family Support Division

3 For services for the visually impaired, provided three percent (3%)

4 flexibility is allowed from this section to Section 11.900

5	From General Revenue Fund.....	\$1,507,789
6	From Federal Funds .....	6,436,444
7	From Family Services Donations Fund .....	99,995
8	From Blindness Education, Screening and Treatment Program Fund.....	<u>349,000</u>
9	Total .....	\$8,393,228

1 Section 11.195. To the Department of Social Services

2 For the Family Support Division

3 For business enterprise programs for the blind

4	From Federal Funds .....	\$43,403,034
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1 Section 11.200. To the Department of Social Services

2 For the Family Support Division

3 For Child Support Enforcement field staff and operations, provided three

4 percent (3%) flexibility is allowed from this section to Section

5 11.900

6	Personal Service.....	\$3,516,811
7	Expense and Equipment.....	<u>2,537,371</u>
8	From General Revenue Fund.....	6,054,182

9	Personal Service.....	18,842,989
10	Expense and Equipment.....	<u>7,672,795</u>
11	From Federal Funds .....	26,515,784

12	Personal Service.....	2,344,969
13	Expense and Equipment.....	<u>396,390</u>
14	From Child Support Enforcement Fund .....	<u>2,741,359</u>
15	Total .....	\$35,311,325

1 Section 11.205. To the Department of Social Services

2	For the Family Support Division	
3	For state operated call center administrative and operational expenses	
4	Personal Service.....	\$862,038
5	Expense and Equipment.....	<u>614,737</u>
6	From General Revenue Fund.....	1,476,775
7	Personal Service.....	1,645,450
8	Expense and Equipment.....	<u>1,297,492</u>
9	From Federal Funds.....	2,942,942
10	Personal Service.....	125,680
11	Expense and Equipment.....	<u>95,844</u>
12	From Child Support Enforcement Fund.....	<u>221,524</u>
13	Total.....	\$4,641,241

1 Section 11.210. To the Department of Social Services

2	For the Family Support Division	
3	For reimbursements to counties and the City of St. Louis and contractual	
4	agreements with local governments providing child support	
5	services, provided three percent (3%) flexibility is allowed from	
6	this section to Section 11.900	
7	From General Revenue Fund.....	\$2,240,491
8	From Federal Funds.....	14,886,582
9	From Child Support Enforcement Fund.....	<u>400,212</u>
10	Total.....	\$17,527,285

1 Section 11.215. To the Department of Social Services

2	For the Family Support Division	
3	For reimbursements to the federal government for federal Temporary	
4	Assistance for Needy Families payments, refunds of bonds,	
5	refunds of support payments or overpayments, and distributions	
6	to families	
7	From Federal Funds.....	\$51,500,000
8	From Debt Offset Escrow Fund.....	<u>9,000,000</u>
9	Total.....	\$60,500,000

1 Section 11.220. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the  
3 Department of Social Services Federal Fund



4	From Debt Offset Escrow Fund.....	\$955,000
5	Funds are to be transferred out of the State Treasury to the Child	
6	Support Enforcement Fund	
7	From Debt Offset Escrow Fund.....	<u>245,000</u>
8	Total .....	\$1,200,000

1 Section 11.225. To the Department of Social Services

2 For the Family Support Division

3 For grants and contracts to Community Partnerships and other  
4 community initiatives and related expenses, provided three  
5 percent (3%) flexibility is allowed from this section to Section  
6 11.900

7	From General Revenue .....	\$632,328
8	From Federal Funds .....	78,307
9	From Temporary Assistance for Needy Families Federal Fund.....	7,525,492

10 For the Missouri Mentoring Partnership

11	From Federal Funds .....	935,000
12	From Temporary Assistance for Needy Families Federal Fund.....	508,700

13 For a program for adolescents with the goal of preventing teen  
14 pregnancies

15	From Temporary Assistance for Needy Families Federal Fund.....	<u>600,000</u>
16	Total .....	\$10,279,827

1 Section 11.230. To the Department of Social Services

2 For the Family Support Division

3 For the Missouri Work Assistance Program Unit

4 For Work Assistance Programs

5	From General Revenue .....	\$1,855,554
6	From Temporary Assistance for Needy Families Federal Fund.....	12,867,755

7 For the Missouri SkillUp Program

8	From Federal Funds .....	4,672,471
9	From Temporary Assistance for Needy Families Federal Fund.....	6,719,104

10 For the attendance of Supplemental Nutrition Assistance Program  
11 recipients at adult high schools as designated by the Department  
12 of Elementary and Secondary Education

13	From Federal Funds .....	3,150,000
14	For the attendance of low-income individuals at adult high schools as	
15	designated by the Department of Elementary and Secondary	
16	Education	
17	From General Revenue Fund .....	2,000,000
18	From Temporary Assistance for Needy Families Federal Fund .....	4,900,000
19	For the purpose of funding a satellite location for each of the four Excel	
20	Adult High Schools through the program as awarded by the	
21	Department of Elementary and Secondary Education	
22	From Federal Funds .....	1,000,000
23	For the Summer Jobs Program	
24	From Temporary Assistance for Needy Families Federal Fund .....	850,000
25	For Jobs for America’s Graduates	
26	From General Revenue Fund .....	3,750,000
27	For the Foster Care Jobs Program	
28	From Temporary Assistance for Needy Families Federal Fund .....	1,000,000
29	For the purpose of funding a program located in a city not within a county	
30	that assists individuals with limited opportunities to self-	
31	sufficiency by breaking down barriers to self-sufficiency,	
32	creating a safer and more inclusive community	
33	From Temporary Assistance for Needy Families Federal Fund .....	1,000,000
34	For a program located in a city not within a county that fosters inclusion	
35	of minority and women-owned businesses on construction	
36	projects	
37	From Temporary Assistance for Needy Families Federal Fund .....	500,000
38	For an organization located in a city not within a county, whose mission	
39	is to empower individuals for social and economic growth	
40	through relationship and opportunity by facilitating supplemental	
41	education programs, job development and training, and	
42	community service programs for under-resourced individuals	
43	From Temporary Assistance for Needy Families Federal Fund .....	500,000
44	Total .....	\$44,764,884

1	Section 11.235. To the Department of Social Services	
2	For the Family Support Division	
3	For support to Food Banks' effort to provide services and food to low-	
4	income individuals	
5	From Temporary Assistance for Needy Families Federal Fund.....	\$10,000,000
6	For payments to qualified agencies for TANF or TANF maintenance of	
7	effort after school programs	
8	From Temporary Assistance for Needy Families Federal Fund.....	1,000,000
9	For payments to qualified agencies for TANF or TANF maintenance of	
10	effort out of school programs	
11	From Temporary Assistance for Needy Families Federal Fund.....	2,000,000
12	For out of school enrichment initiatives	
13	From Temporary Assistance for Needy Families Federal Fund.....	7,265,000
14	For an evidence-based program through a school-based early warning	
15	and response system that improves student attendance, behavior,	
16	and course performance in reading and math by identifying the	
17	root causes for student absenteeism, classroom disruption, and	
18	course failure	
19	From Temporary Assistance for Needy Families Federal Fund.....	1,000,000
20	For services that provide assistance and engagement to address critical	
21	areas of need for low-income individuals, families, and children	
22	located in a city not within a county	
23	From Temporary Assistance for Needy Families Federal Fund.....	250,000
24	For a program located in a city not within a county that helps youth,	
25	families, and older adults attain self-sustaining lives by providing	
26	innovative social, educational, and recreational resources	
27	From Temporary Assistance for Needy Families Federal Fund.....	200,000
28	For a program located in a city not within a county that offers community	
29	housing and community integration to adults with developmental	
30	disabilities in nurturing, positive, and stable home-like	
31	environments	
32	From Temporary Assistance for Needy Families Federal Fund.....	<u>230,000</u>
33	Total .....	\$21,945,000

1 Section 11.240. To the Department of Social Services

2 For the Family Support Division

3 For alternatives to abortion services, including the provision of diapers  
4 and other infant hygiene products to women who qualify for  
5 alternative to abortion services, provided that if the Department  
6 grants or allocates funds to certain not-for-profit organizations or  
7 regions of the state that are unused or anticipated to be unused,  
8 then the Department shall redistribute such funds to other not-for-  
9 profit organizations or regions of the state to ensure that all the  
10 funds appropriated are available to serve women who qualify for  
11 alternatives to abortion services, and further provided that the  
12 Department shall not limit the amount that can be expended per  
13 client

14 From General Revenue Fund.....\$2,033,561

15 From Federal Funds .....50,000

16 From Temporary Assistance for Needy Families Federal Fund.....6,300,000

17 For the alternatives to abortion public awareness program, including  
18 assistance to contractors and subcontractors with the Department  
19 for alternatives to abortion services, to help alternatives to  
20 abortion agencies reach pregnant women at risk for having  
21 abortions when such agencies are blocked or in any other way  
22 suppressed by any search engine, social media platform, or digital  
23 advertising network

24 From General Revenue Fund..... 275,000

25 Total .....\$8,658,561

1 Section 11.245. To the Department of Social Services

2 For the Family Support Division

3 For community services programs provided by Community Action  
4 Agencies or other not-for-profit organizations under the  
5 provisions of the Community Services Block Grant

6 From Federal Funds .....\$23,637,000

1 Section 11.250. To the Department of Social Services

2 For the Family Support Division

3 For the Food Distribution Program and the receipt and disbursement of  
4 Donated Food Program payments

5	From Federal Funds .....	\$6,777,682
6	From Department of Social Services Federal Stimulus Funds .....	<u>5,647,199</u>
7	Total .....	\$12,424,881

1	Section 11.255. To the Department of Social Services	
2	For the Family Support Division	
3	For the Low-Income Home Energy Assistance Program, provided the	
4	eligible household income does not exceed one hundred and fifty	
5	percent (150%) of the federal poverty level or sixty percent	
6	(60%) of the state median income (SMI)	
7	From Federal Funds .....	\$101,619,871

1	Section 11.260. To the Department of Social Services	
2	For the Family Support Division	
3	For a nonprofit organization located in a city not within a county that	
4	builds homes and communities that is dedicated to eliminating	
5	substandard housing in a city not within a county and empowers	
6	local families to build and purchase their own home	
7	From General Revenue Fund .....	\$250,000

1	Section 11.265. To the Department of Social Services	
2	For the Family Support Division	
3	For grants to not-for-profit organizations for services and programs to	
4	assist victims of domestic violence, provided three percent (3%)	
5	flexibility is allowed from this section to Section 11.900	
6	From General Revenue Fund .....	\$5,000,000
7	From Federal Funds .....	3,000,000
8	From Temporary Assistance for Needy Families Federal Fund .....	1,600,000
9	From Department of Social Services Federal Stimulus Funds .....	5,605,162

10	For emergency shelter services to assist victims of domestic violence	
11	From Temporary Assistance for Needy Families Federal Fund .....	<u>562,137</u>
12	Total .....	\$15,767,299

1	Section 11.270. To the Department of Social Services	
2	For the Family Support Division	
3	For the Victims of Crime Act (VOCA) Unit	
4	For the administrative expenses of the Victims of Crime Act program	
5	Personal Service	

6	From General Revenue Fund.....	\$14,868
7	Personal Service.....	464,635
8	Expense and Equipment.....	<u>100,010</u>
9	From Victims of Crime Act Federal Fund.....	564,645
10	For training and technical assistance expenses for the Victims of Crime	
11	Act program	
12	Expense and Equipment	
13	From Victims of Crime Act Federal Fund.....	<u>500,000</u>
14	Total .....	\$1,079,513

1	Section 11.275. To the Department of Social Services	
2	For the Family Support Division	
3	For the Victims of Crime Act (VOCA) Unit	
4	For grants to not-for-profit organizations for services and programs to	
5	assist victims of domestic violence	
6	From General Revenue .....	\$16,963,343
7	From Victims of Crime Act Federal Fund.....	<u>49,331,537</u>
8	Total .....	\$66,294,880

1	Section 11.280. To the Department of Social Services	
2	For the Family Support Division	
3	For grants to not-for-profit organizations for services and programs to	
4	assist victims of sexual assault, provided three percent (3%)	
5	flexibility is allowed from this section to Section 11.900	
6	From General Revenue Fund.....	\$1,750,000
7	From Department of Social Services Federal Stimulus Funds .....	<u>2,020,916</u>
8	Total .....	\$3,770,916

1	Section 11.300. To the Department of Social Services	
2	For the Children's Division, provided three percent (3%) flexibility is	
3	allowed from this section to Section 11.900	
4	Personal Service.....	\$1,858,264
5	Expense and Equipment.....	<u>1,732,153</u>
6	From General Revenue Fund.....	3,590,417
7	Personal Service.....	1,785,873
8	Expense and Equipment.....	<u>1,027,628</u>
9	From Federal Funds .....	2,813,501

10	Personal Service	
11	From Temporary Assistance for Needy Families Federal Fund.....	879,857
12	Expense and Equipment	
13	From Department of Social Services Federal Stimulus Funds.....	929,438
14	Expense and Equipment	
15	From Third Party Liability Collections Fund.....	<u>55,493</u>
16	Total.....	<u>\$8,268,706</u>

1	Section 11.305. To the Department of Social Services	
2	For the Children’s Division	
3	For the Child Abuse and Neglect Hotline Unit	
4	For administrative expenses, provided five percent (5%) flexibility is	
5	allowed between personal service and expense and equipment,	
6	and further provided five percent (5%) flexibility is allowed from	
7	Section 11.310 to Section 11.305	
8	Personal Service.....	\$4,669,079
9	Expense and Equipment.....	<u>79,335</u>
10	From General Revenue Fund.....	\$4,748,414

1 Section 11.310. To the Department of Social Services  
 2 For the Children’s Division, provided five percent (5%) flexibility is  
 3 allowed between Personal Services and Expense and Equipment,  
 4 and further provided five percent (5%) flexibility is allowed from  
 5 Section 11.310 to 11.305, and further provided that fifty percent  
 6 (50%) flexibility is allowed between Sections 11.310, 11.315,  
 7 and 11.320, and further provided three percent (3%) flexibility is  
 8 allowed from this section to Section 11.900

9	For the Children’s Division field staff and operations	
10	Personal Service.....	\$45,845,449
11	Expense and Equipment.....	<u>4,760,903</u>
12	From General Revenue Fund.....	50,606,352
13	Personal Service.....	41,458,158
14	Expense and Equipment.....	<u>6,022,468</u>
15	From Federal Funds.....	47,480,626

16	Personal Service.....	14,175,164
17	Expense and Equipment.....	<u>1,801,639</u>
18	From Temporary Assistance for Needy Families Federal Fund.....	15,976,803
19	Personal Service.....	96,447
20	Expense and Equipment.....	<u>35,558</u>
21	From Health Initiatives Fund.....	132,005
22	For recruitment and retention services	
23	From General Revenue Fund.....	1,226,992
24	From Federal Funds.....	1,101,008
25	For the expansion of a foster care portal software that can be accessed by	
26	children’s division caseworkers, licensed foster families, foster	
27	care licensure applicants, parents or guardians of children in	
28	foster care, and other key parties to ensure streamlined	
29	communication and information sharing	
30	From General Revenue Fund.....	500,000
31	For expanding the reach of the Foster Care Wellness pilot Module	
32	statewide	
33	From General Revenue Fund.....	1,925,000
34	From Federal Funds.....	<u>19,125,000</u>
35	Total.....	\$138,073,786
1	Section 11.315. To the Department of Social Services	
2	For the Children’s Division	
3	For administrative expenses of the Family Centered Services (FCS)	
4	program, provided five percent (5%) flexibility is allowed	
5	between personal service and expense and equipment, and further	
6	provided fifty percent (50%) flexibility is allowed between	
7	Sections 11.310, 11.315, and 11.320	
8	Personal Service.....	\$2,594,532
9	Expense and Equipment.....	<u>213,570</u>
10	From General Revenue Fund.....	2,808,102
11	Personal Service.....	797,900
12	Expense and Equipment.....	<u>65,680</u>
13	From Federal Funds.....	<u>863,580</u>
14	Total.....	\$3,671,682



1 Section 11.320. To the Department of Social Services  
 2 For the Children’s Division  
 3 For Team Decision Making (TDM) administrative expenses, provided  
 4 five percent (5%) flexibility is allowed between personal service  
 5 and expense and equipment, and further provided fifty percent  
 6 (50%) flexibility is allowed between Sections 11.310, 11.315,  
 7 and 11.320

8	Personal Service.....	\$2,594,532
9	Expense and Equipment.....	<u>213,570</u>
10	From General Revenue Fund.....	2,808,102
11	Personal Service.....	797,900
12	Expense and Equipment.....	<u>65,680</u>
13	From Federal Funds .....	<u>863,580</u>
14	Total .....	\$3,671,682

1 Section 11.325. To the Department of Social Services  
 2 For the Children’s Division  
 3 For the development and integration of a new comprehensive child  
 4 welfare information system

5	From Federal Funds .....	\$8,000,000
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1 Section 11.330. To the Department of Social Services  
 2 For the Children’s Division  
 3 For Children’s Division staff training, provided three percent (3%)  
 4 flexibility is allowed from this section to Section 11.900

5	From General Revenue Fund.....	\$1,085,056
6	From Federal Funds .....	590,243
7	From Department of Social Services Federal Stimulus Funds .....	<u>627,545</u>
8	Total .....	\$2,302,844

1 Section 11.335. To the Department of Social Services  
 2 For the Children’s Division  
 3 For a statewide specialist focused on prevention and response to sex  
 4 trafficking and sexual exploitation of children and for services for  
 5 child victims, provided five percent (5%) flexibility is allowed  
 6 between personal service and expense and equipment

7	Personal Service.....	\$60,960
8	Expense and Equipment.....	<u>7,053</u>

9	From General Revenue Fund.....	68,013
10	Personal Service.....	35,802
11	Expense and Equipment.....	<u>4,141</u>
12	From Federal Funds .....	<u>39,943</u>
13	Total .....	\$107,956

1 Section 11.340. To the Department of Social Services

2 For the Children’s Division

3 For prevention of human trafficking

4	From Department of Social Services Federal Stimulus Funds .....	\$274,937
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5 For grants to nonprofit organizations for statewide prevention and  
6 education efforts concerning human trafficking through a  
7 program that reaches public and charter schools

8	From General Revenue Fund.....	<u>150,000</u>
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9	Total .....	\$424,937
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1 Section 11.345. To the Department of Social Services

2 For the Children’s Division

3 For prevention services and programs for children and families to assist  
4 children to remain safely in their homes and prevent the need for  
5 foster care placement

6 Brief Strategic Family Therapy (BSFT)

7	From General Revenue Fund.....	\$1,037,787
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8	From Federal Funds .....	1,037,787
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9 Parent-Child Interaction Therapy (PCIT)

10	From General Revenue Fund.....	995,630
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11	From Federal Funds .....	<u>995,630</u>
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12	Total .....	\$4,066,834
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1 Section 11.350. To the Department of Social Services

2 For the Children’s Division provided ten percent (10%) flexibility is  
3 allowed between Sections 11.085, 11.350, 11.360, 11.365,  
4 11.380, 11.405, 11.410, and 11.415, and further provided three  
5 percent (3%) flexibility is allowed from this section to Section  
6 11.900

7	For children’s treatment services including, but not limited to, home-	
8	based services, day treatment services, preventive services,	
9	family reunification services, or intensive in-home services	
10	From General Revenue Fund.....	\$15,268,036
11	From Federal Funds.....	10,219,210
12	From Temporary Assistance for Needy Families Federal Fund.....	983,351
13	For crisis care	
14	From General Revenue Fund.....	<u>2,316,000</u>
15	Total .....	\$28,786,597

1	Section 11.355. To the Department of Social Services	
2	For the Children’s Division	
3	For costs associated with the implementation of the Family First	
4	Prevention Services Act (FFPSA)	
5	For grants to providers to develop and provide community settings	
6	From Federal Funds.....	\$5,000,000
7	For contracts for coordination and development of community settings	
8	From General Revenue Fund.....	500,000
9	From Federal Funds.....	500,000
10	For the development and start-up of new prevention programs that meet	
11	FFPSA criteria	
12	From Federal Funds.....	3,400,000
13	For other expenses and equipment-related expenses	
14	From Federal Funds.....	<u>250,000</u>
15	Total .....	\$9,650,000

1	Section 11.360. To the Department of Social Services	
2	For the Children’s Division	
3	For foster care placement special expenses, respite services, and	
4	transportation expenses; expenses related to training of foster	
5	parents, provided ten percent (10%) flexibility is allowed	
6	between Sections 11.085, 11.350, 11.360, 11.365, 11.380,	
7	11.405, 11.410, and 11.415	
8	From General Revenue Fund.....	\$2,014,511
9	From Federal Funds.....	819,860
10	From Temporary Assistance for Needy Families Federal Fund.....	1,052,158

11 For foster care treatment costs in an outdoor learning foster care program  
 12 that is licensed or accredited for treatment programming with the  
 13 reimbursement rate for this service determined by a cost study for  
 14 payment in addition to other service rates for the foster child,  
 15 provided that such reimbursement rate shall not exceed the  
 16 appropriation authority, and further provided that no funds shall  
 17 be expended to any vendor whose employees or former  
 18 employees, since January 1, 2019, have been charged by a county  
 19 or federal prosecutor or indicted by a grand jury for any crime  
 20 against children

21	From General Revenue Fund .....	183,385
22	From Federal Funds .....	316,615
23	For awards to licensed community-based foster care and adoption	
24	recruitment programs	
25	From Foster Care and Adoptive Parents Recruitment and Retention Fund.....	<u>15,000</u>
26	Total .....	\$4,401,529

1 Section 11.365. To the Department of Social Services  
 2 For the Children’s Division  
 3 For foster care maintenance payments, provided ten percent (10%)  
 4 flexibility is allowed between Sections 11.085, 11.350, 11.360,  
 5 11.365, 11.380, 11.405, 11.410, and 11.415

6	From General Revenue Fund .....	\$52,767,119
7	From Federal Funds .....	20,594,707
8	From Temporary Assistance for Needy Families Federal Fund .....	20,314,073
9	From Alternative Care Trust Fund.....	<u>8,000,000</u>
10	Total .....	\$101,675,899

1 Section 11.370. To the Department of Social Services  
 2 For the Children’s Division  
 3 For therapeutic foster care placements room and board expenses

4	From General Revenue Fund .....	\$4,566,746
5	From Federal Funds .....	<u>1,902,621</u>
6	Total .....	\$6,469,367

1 Section 11.375. To the Department of Social Services  
 2 For the Children’s Division

3	For room and board expenses for children placed in Qualified Residential	
4	Treatment Program designated facilities, provided seventy-five	
5	percent (75%) flexibility is allowed between subsections within	
6	this section, and further provided ten percent (10%) flexibility is	
7	allowed between Sections 11.375, 11.380, and 11.745	
8	For placements in a Qualified Residential Treatment Program/non-	
9	Institution for Mental Disease (QRTP/non-IMD) designated	
10	facilities	
11	From General Revenue Fund.....	\$9,748,446
12	From Federal Funds.....	3,327,448
13	For placements in Qualified Residential Treatment Programs/Institution	
14	for Mental Disease (QRTP/IMD) designated facilities	
15	From General Revenue Fund.....	8,247,460
16	From Federal Funds.....	<u>2,713,113</u>
17	Total.....	\$24,036,467

1	Section 11.380. To the Department of Social Services	
2	For the Children’s Division	
3	For residential treatment placements and therapeutic treatment services;	
4	and for the diversion of children from inpatient psychiatric	
5	treatment and services provided through comprehensive,	
6	expedited permanency systems of care for children and families,	
7	provided ten percent (10%) flexibility is allowed between	
8	Sections 11.085, 11.350, 11.360, 11.365, 11.380, 11.405, 11.410,	
9	and 11.415, and further provided ten percent (10%) flexibility is	
10	allowed between Sections 11.375, 11.380, and 11.745	
11	From General Revenue Fund.....	\$22,594,667
12	From Federal Funds.....	7,310,026
13	From Temporary Assistance for Needy Families Federal Fund.....	<u>13,351,973</u>
14	Total.....	\$43,256,666

1	Section 11.385. To the Department of Social Services	
2	For the Children’s Division	
3	For contractual payments for expenses related to training of foster	
4	parents	
5	From General Revenue Fund.....	\$603,513
6	From Federal Funds.....	<u>372,934</u>
7	Total.....	\$976,447

1 Section 11.390. To the Department of Social Services  
 2 For the Children’s Division  
 3 For costs associated with attending post-secondary education including,  
 4 but not limited to tuition, books, fees, room and board for current  
 5 or former foster youth, provided three percent (3%) flexibility is  
 6 allowed from this section to Section 11.900  
 7 From General Revenue Fund .....\$188,848  
 8 From Federal Funds .....1,050,000  
 9 From Temporary Assistance for Needy Families Federal Fund..... 450,000  
 10 Total .....\$1,688,848

1 Section 11.395. To the Department of Social Services  
 2 For the Children’s Division  
 3 For comprehensive case management contracts through community-  
 4 based organizations as described in Section 210.112, RSMo; the  
 5 purpose of these contracts shall be to provide a system of care for  
 6 children living in foster care, independent living, or residential  
 7 care settings; services eligible under this provision may include,  
 8 but are not limited to, case management, foster care, residential  
 9 treatment, intensive in-home services, family reunification  
 10 services, and specialized recruitment and training of foster care  
 11 families, provided three percent (3%) flexibility is allowed from  
 12 this section to Section 11.900  
 13 From General Revenue Fund .....\$35,251,584  
 14 From Federal Funds ..... 21,685,931  
 15 Total .....\$56,937,515

1 Section 11.400. To the Department of Social Services  
 2 For the Children’s Division  
 3 For contracts for administration, management, direct supervision of staff,  
 4 and to implement proven strategies and solutions for Children’s  
 5 Division offices  
 6 From Federal Funds .....\$5,000,000

1 Section 11.405. To the Department of Social Services  
 2 For the Children’s Division  
 3 For adoption subsidy payments, provided ten percent (10%) flexibility is  
 4 allowed between subsections within this section, and further

5	provided ten percent (10%) flexibility is allowed between	
6	Sections 11.085, 11.350, 11.360, 11.365, 11.380, 11.405, 11.410,	
7	and 11.415	
8	From General Revenue Fund.....	\$53,264,181
9	From Federal Funds.....	50,079,122
10	From Temporary Assistance for Needy Families Federal Fund.....	14,439,396
11	For guardianship subsidy payments, provided ten percent (10%)	
12	flexibility is allowed between subsections within this section, and	
13	further provided ten percent (10%) flexibility is allowed between	
14	Sections 11.085, 11.350, 11.360, 11.365, 11.380, 11.405, 11.410,	
15	and 11.415	
16	From General Revenue Fund.....	18,164,745
17	From Federal Funds.....	15,036,092
18	From Temporary Assistance for Needy Families Federal Fund.....	<u>11,860,598</u>
19	Total.....	\$162,844,134

1 Section 11.410. To the Department of Social Services

2 For the Children's Division provided ten percent (10%) flexibility is

3 allowed between Sections 11.085, 11.350, 11.360, 11.365,

4 11.380, 11.405, 11.410, and 11.415

5 For a Family Resource Center with a primary office location, in any city

6 with more than one hundred five thousand but fewer than one

7 hundred twenty-five thousand inhabitants, to provide supports to

8 meet the needs of children impacted by foster care or are at risk

9 of entering foster care and their foster/adoptive/kinship/

10 guardianship families including, but not limited to: information

11 dissemination via print and social media; training to caregivers

12 and professionals regarding trauma, attachment, and emerging

13 best practices; peer support groups; social and community

14 activities; financial and/or material supports; respite care;

15 advocacy, navigation, and support, including kinship navigator

16 and Fostering Prevention; in-home therapeutic services,

17 including Behavioral Interventionist Program; and youth aging

18 out services, including the Community Connections Youth

19 Project Program and Aging Out Solutions. And to provide

20 recruitment efforts for children impacted by foster care in these

21 same counties, to secure foster/adoptive/kinship/guardianship

22 families through methods including, but not limited to: traditional

23 foster/adoptive family recruitment, with a focus on meeting the  
 24 unique cultural needs of children; specialized foster/adoptive  
 25 family recruitment, such as Treatment Foster Care, Elevated  
 26 Needs Foster Care, or Specialized care of a child with medical or  
 27 other special needs; child-specific recruitment for older youth  
 28 and sibling groups, which may include family finding, Extreme  
 29 Family Finding, and 30 Days to Family

30 From General Revenue Fund .....\$3,198,434  
 31 From Federal Funds .....5,807,580  
 32 From Temporary Assistance for Needy Families Federal Fund .....391,910

33 For a Family Resource Center with a primary office location, in any city  
 34 with more than forty thousand but fewer than fifty-one thousand  
 35 inhabitants and partially located in a county with more than  
 36 seventy thousand but fewer than eighty thousand inhabitants, to  
 37 provide supports to meet the needs of children impacted by foster  
 38 care or are at risk of entering foster care and their foster/adoptive/  
 39 kinship/guardianship families: including, but not limited to:  
 40 information dissemination via print and social media; training to  
 41 caregivers and professionals regarding trauma, attachment, and  
 42 emerging best practices; peer support groups; social and  
 43 community activities; financial and/or material supports; respite  
 44 care; advocacy, navigation, and support, including kinship  
 45 navigator; in-home therapeutic services, including Behavioral  
 46 Interventionist Program; and youth aging out services, including  
 47 the Community Connections Youth Project Program and Aging  
 48 Out Solutions. And to provide recruitment efforts for children  
 49 impacted by foster care in these same counties, to secure  
 50 foster/adoptive/kinship/guardianship families through methods  
 51 including, but not limited to: traditional foster/adoptive family  
 52 recruitment, with a focus on meeting the unique cultural needs of  
 53 children; specialized foster/adoptive family recruitment, such as  
 54 Treatment Foster Care, Elevated Needs Foster Care, or  
 55 Specialized care of a child with medical or other special needs;  
 56 child-specific recruitment for older youth and sibling groups,  
 57 which may include family finding, Extreme Family Finding, and  
 58 30 Days to Family

59 From General Revenue Fund .....3,059,828  
 60 From Federal Funds .....4,686,171



61 From Temporary Assistance for Needy Families Federal Fund.....326,023

62 For a Family Resource Center with a primary office location in any  
63 county with more than one million inhabitants to provide  
64 supports to meet the needs of children impacted by foster care  
65 and their foster/adoptive/kinship/guardianship families  
66 including, but not limited to: information dissemination via print  
67 and social media; training to caregivers and professionals  
68 regarding trauma, attachment, and emerging best practices; peer  
69 support groups; social and community activities; financial and/or  
70 material supports; respite care; advocacy, navigation, and  
71 support, including kinship navigator; in-home therapeutic  
72 services; and youth aging out services, including employment  
73 and housing. And to provide recruitment efforts for children  
74 impacted by foster care in these same counties, to secure  
75 foster/adoptive/kinship/guardianship families through methods  
76 including, but not limited to: traditional foster/adoptive family  
77 recruitment, with a focus on meeting the unique cultural needs of  
78 children through the RESPOND program; specialized  
79 foster/adoptive family recruitment, such as Treatment Foster  
80 Care, Elevated Needs Foster Care, or Specialized care of a child  
81 with medical or other special needs; child-specific recruitment  
82 for older youth and sibling groups, which may include family  
83 finding, Extreme Recruitment, and 30 Days to Family

84 From General Revenue Fund.....2,745,302

85 From Federal Funds .....3,889,565

86 From Temporary Assistance for Needy Families Federal Fund.....271,142

87 For a Family Resource Center located in a city with more than sixteen  
88 thousand but fewer than eighteen thousand inhabitants and  
89 located in more than one county, and located in a city with more  
90 than four thousand nine hundred but fewer than five thousand six  
91 hundred inhabitants and located in a county with more than  
92 fourteen thousand but fewer than fifteen thousand seven hundred  
93 inhabitants and with a county seat with more than four thousand  
94 nine hundred but fewer than five thousand five hundred  
95 inhabitants, and located in a city with more than four thousand  
96 nine hundred but fewer than five thousand six hundred  
97 inhabitants and that is the county seat of a county with more than

98	twelve thousand five hundred but fewer than fourteen thousand	
99	inhabitants	
100	From General Revenue Fund.....	600,000
101	For a Family Resource Center located in a county with more than	
102	seventeen thousand six hundred but fewer than nineteen thousand	
103	inhabitants and with a county seat with more than three hundred	
104	but fewer than one thousand inhabitants	
105	From General Revenue Fund.....	300,000
106	For a Family Resource Center located in any city with more than thirty-	
107	six thousand five hundred but fewer than forty thousand	
108	inhabitants	
109	From General Revenue Fund.....	500,000
110	For additional Behavioral Intervention Services in areas of need	
111	From Federal Funds .....	<u>900,000</u>
112	Total .....	\$26,675,955

1	Section 11.415. To the Department of Social Services	
2	For the Children’s Division	
3	For independent living placements and transitional living services,	
4	provided ten percent (10%) flexibility is allowed between	
5	Sections 11.085, 11.350, 11.360, 11.365, 11.380, 11.405, 11.410,	
6	and 11.415	
7	From General Revenue Fund.....	\$1,947,584
8	From Federal Funds .....	<u>5,671,219</u>
9	Total .....	\$7,618,803

1	Section 11.420. To the Department of Social Services	
2	For the Children’s Division	
3	For Regional Child Assessment Centers, provided three percent (3%)	
4	flexibility is allowed from this section to Section 11.900	
5	From General Revenue Fund.....	\$2,249,475
6	From Federal Funds .....	1,700,000
7	From Health Initiatives Fund.....	<u>501,048</u>
8	Total .....	\$4,450,523

1 Section 11.425. To the Department of Social Services  
2 For the Children’s Division

3	For Regional Child Assessment Centers	
4	For services and programs administered through the statewide	
5	association of Regional Child Assessment Centers aimed at	
6	preventing and combating the commercial sexual exploitation of	
7	children	
8	From General Revenue Fund.....	\$500,000
1	Section 11.430. To the Department of Social Services	
2	For the Children’s Division	
3	For residential placement payments to counties for children in the	
4	custody of juvenile courts	
5	From Federal Funds.....	\$175,000
1	Section 11.435. To the Department of Social Services	
2	For the Children’s Division	
3	For CASA IV-E allowable training costs	
4	From Federal Funds.....	\$150,000
1	Section 11.440. To the Department of Social Services	
2	For the Children’s Division	
3	For the Child Abuse and Neglect Prevention Grant and Children’s Justice	
4	Act Grant	
5	From Federal Funds.....	\$350,309
1	Section 11.445. To the Department of Social Services	
2	For the Children’s Division	
3	For transactions involving personal funds of children in the custody of	
4	the Children’s Division	
5	From Alternative Care Trust Fund.....	\$8,000,000
1	Section 11.500. To the Department of Social Services	
2	For the Division of Youth Services	
3	For the Central Office and regional offices, provided three percent (3%)	
4	flexibility is allowed from this section to Section 11.900	
5	Personal Service.....	\$1,043,949
6	Expense and Equipment.....	81,090
7	From General Revenue Fund.....	1,125,039
8	Personal Service.....	250,580

9	Expense and Equipment.....	13,855
10	From Federal Funds .....	264,435
11	Personal Service.....	933,701
12	Expense and Equipment.....	86,672
13	From Temporary Assistance for Needy Families Federal Fund.....	1,020,373
14	Expense and Equipment	
15	From Youth Services Treatment Fund.....	999
16	Total .....	\$2,410,846
1	Section 11.505. To the Department of Social Services	
2	For the Division of Youth Services	
3	For treatment services, including foster care and contractual payments,	
4	provided up to \$500,000 can be used for juvenile court diversion,	
5	and further provided twenty percent (10%) flexibility is allowed	
6	between federal funds, and further provided three percent (3%)	
7	flexibility is allowed from this section to Section 11.900	
8	Personal Service.....	\$24,383,415
9	Expense and Equipment.....	671,320
10	From General Revenue Fund .....	25,054,735
11	Personal Service.....	6,131,881
12	Expense and Equipment.....	4,524,222
13	From Federal Funds .....	10,656,103
14	Personal Service.....	12,798,628
15	Expense and Equipment.....	1,514,661
16	From Temporary Assistance for Needy Families Federal Fund.....	14,313,289
17	Personal Service.....	3,939,531
18	Expense and Equipment.....	3,854,787
19	From DOSS Educational Improvement Fund.....	7,794,318
20	Personal Service.....	176,309
21	Expense and Equipment.....	9,106
22	From Health Initiatives Fund .....	185,415
23	Expense and Equipment	
24	From Youth Services Products Fund .....	5,000

25	For overtime to non-exempt state employees and/or for paying otherwise	
26	authorized personal service expenditures in lieu of such overtime	
27	payments; non-exempt state employees identified by Section	
28	105.935, RSMo, will be paid first with any remaining funds to be	
29	used to pay overtime to any other state employees	
30	From General Revenue Fund.....	1,119,859
31	For payment distribution of Social Security benefits received on behalf	
32	of youth in care	
33	From Division of Youth Services Child Benefits Fund.....	200,000
34	Total .....	\$59,328,719
1	Section 11.510. To the Department of Social Services	
2	For the Division of Youth Services	
3	For incentive payments to counties for community-based treatment	
4	programs for youth, provided three percent (3%) flexibility is	
5	allowed from this section to Section 11.900	
6	From General Revenue Fund.....	\$3,479,486
7	From Gaming Commission Fund .....	500,000
8	Total .....	\$3,979,486
1	Section 11.600. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For administrative services, provided three percent (3%) flexibility is	
4	allowed from this section to Section 11.900	
5	Personal Service.....	\$4,801,481
6	Expense and Equipment.....	9,881,652
7	From General Revenue Fund.....	14,683,133
8	Personal Service.....	9,602,179
9	Expense and Equipment.....	18,136,434
10	From Federal Funds .....	27,738,613
11	Personal Service.....	533,910
12	Expense and Equipment.....	55,553
13	From Pharmacy Rebates Fund.....	589,463
14	Personal Service.....	129,209
15	Expense and Equipment.....	232,708
16	From Federal Reimbursement Allowance Fund.....	361,917

17	Personal Service.....	33,749
18	Expense and Equipment.....	<u>356</u>
19	From Pharmacy Reimbursement Allowance Fund.....	34,105
20	Personal Service.....	539,195
21	Expense and Equipment.....	<u>41,385</u>
22	From Health Initiatives Fund.....	580,580
23	Personal Service.....	106,594
24	Expense and Equipment.....	<u>10,281</u>
25	From Nursing Facility Quality of Care Fund.....	116,875
26	Personal Service.....	501,135
27	Expense and Equipment.....	<u>488,041</u>
28	From Third Party Liability Collections Fund.....	989,176
29	Expense and Equipment	
30	From Life Sciences Research Trust Fund.....	3,000
31	Personal Service	
32	From Missouri Rx Plan Fund.....	438,742
33	Personal Service.....	22,690
34	Expense and Equipment.....	<u>128,466</u>
35	From Ambulance Service Reimbursement Allowance Fund.....	151,156
36	Personal Service.....	54,842
37	Expense and Equipment.....	<u>425,372</u>
38	From Ground Emergency Medical Transportation Fund.....	<u>480,214</u>
39	Total .....	\$46,166,974

1 Section 11.605. To the Department of Social Services

2 For the MO HealthNet Division

3 For clinical services management related to the administration of the MO

4 HealthNet Pharmacy fee-for-service and managed care programs

5 and administration of the Missouri Rx Plan, provided three

6 percent (3%) flexibility is allowed from this section to Section

7 11.900

8 From General Revenue Fund.....\$461,917

9	From Federal Funds .....	12,214,032
10	From Third Party Liability Collections Fund .....	924,911
11	From Missouri Rx Plan Fund.....	62,947
12	From Pharmacy Rebates Fund.....	<u>497,648</u>
13	Total .....	\$14,161,455

1 Section 11.610. To the Department of Social Services

2 For the MO HealthNet Division

3 For MO HealthNet Transformation initiatives

4 Expense and Equipment

5	From General Revenue Fund.....	\$2,537,912
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6 Expense and Equipment

7	From Federal Funds .....	<u>6,786,772</u>
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8	Total .....	\$9,324,684
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1 Section 11.615. To the Department of Social Services

2 For the MO HealthNet Division

3 For fees associated with third-party collections and other revenue

4 maximization cost avoidance fees

5 Expense and Equipment

6	From Federal Funds .....	\$4,250,000
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7	From Third Party Liability Collections Fund .....	<u>4,250,000</u>
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8	Total .....	\$8,500,000
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1 Section 11.620. To the Department of Social Services

2 For the MO HealthNet Division

3 For the operation of the information systems, provided three percent

4 (3%) flexibility is allowed from this section to Section 11.900

5	From General Revenue Fund.....	\$45,444,016
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6	From Federal Funds .....	124,566,951
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7	From Health Initiatives Fund.....	1,591,687
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8	From Uncompensated Care Fund .....	<u>430,000</u>
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9	Total .....	\$172,032,654
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1 Section 11.625. To the Department of Social Services

2 For the MO HealthNet Division

3 For the competitive procurement of technology for a statewide closed-

4 loop social service referral platform for addressing the social

5 determinants of health, defined as nonclinical community and

6 social factors such as housing, food security, transportation,  
7 financial strain, and interpersonal safety, that affect health,  
8 functioning, and quality-of-life outcomes; the platform shall:  
9 share information securely and consistent with all applicable  
10 federal and state laws regarding individual consent, personal  
11 health information, privacy, public records, and data security;  
12 provide support and be made available statewide, at minimum, to  
13 community-based organizations, state agencies; hospital system,  
14 county programs, and safety net healthcare providers; identify  
15 social care needs through embedded screening and other data  
16 analytics tools; coordinate social care referrals and interventions  
17 through closed-loop referrals which include not only if the  
18 referral occurred but the outcome of the referral; track and  
19 measure the outcomes of referrals and the impact of  
20 interventions; support client-level community health records  
21 where this information is longitudinally stored; and create a  
22 longitudinal view of a client's social care opportunities, the social  
23 care needs identified for this client, the social care services that  
24 this client has been connected to, and the outcomes of these social  
25 care interventions over time; the services procured with the  
26 platform shall include a community engagement team to support  
27 the development of multisector network, and provide the  
28 identification of, training, onboarding, and ongoing support for  
29 community-based organizations

30 Expense and Equipment

31 From General Revenue Fund .....	\$5,000,000
32 From Federal Funds .....	<u>5,000,000</u>
33 Total .....	\$10,000,000

1 Section 11.630. To the Department of Social Services  
2 For the MO HealthNet Division  
3 For the purpose of supporting the transformation of any or all of the  
4 state's existing Health Information Exchanges into a Health Data  
5 Utility by providing funds to enhance the existing HIE  
6 infrastructure for the purpose of data analysis focused on  
7 supporting MO HealthNet. Data analytics provided through the  
8 HIE(s) shall provide analysis to MO HealthNet and members  
9 focused on enhancing care delivery and system efficiency in the  
10 MO HealthNet program and improving health care delivery and



11 outcomes in under-served communities. All HIEs shall be  
 12 required to maintain strict compliance with all patient privacy  
 13 protections under HIPAA and any other applicable state or  
 14 federal laws

15	From General Revenue Fund .....	\$5,000,000
16	From Federal Funds .....	<u>45,000,000</u>
17	Total .....	\$50,000,000

1 Section 11.635. To the Department of Social Services  
 2 For the MO HealthNet Division  
 3 For the Money Follows the Person Program  
 4 From Federal Funds .....\$1,532,549

1 Section 11.700. To the Department of Social Services  
 2 For the MO HealthNet Division, provided three percent (3%) flexibility  
 3 is allowed from this section to Section 11.900  
 4 For pharmaceutical payments under the MO HealthNet fee-for-service  
 5 program, professional fees for pharmacists, and for a  
 6 comprehensive chronic care risk management program, provided  
 7 ten percent (10%) flexibility is allowed between this subsection  
 8 and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.735,  
 9 11.745, 11.755, 11.760, 11.765, 11.770, 11.800, 11.810, 11.815,  
 10 and 11.825

11	From General Revenue Fund .....	\$203,553,027
12	From Federal Funds .....	946,672,366
13	From Pharmacy Rebates Fund .....	260,835,622
14	From Third Party Liability Collections Fund .....	4,217,574
15	From Pharmacy Reimbursement Allowance Fund .....	35,376,122
16	From Health Initiatives Fund .....	3,543,350
17	From Premium Fund .....	3,800,000

18 For Medicare Part D Clawback payments, provided ten percent (10%)  
 19 flexibility is allowed between this subsection and Sections  
 20 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.745, 11.755,  
 21 11.760, 11.765, 11.770, 11.800, 11.810, 11.815, and 11.825, and  
 22 further provided one quarter of one percent (0.25%) flexibility is  
 23 allowed between this subsection and Sections 11.600 and 11.620

24	From General Revenue Fund .....	<u>362,299,274</u>
25	Total .....	\$1,820,297,335

1 Section 11.705. To the Department of Social Services  
 2 For the MO HealthNet Division  
 3 For the purpose of funding pharmaceutical payments under the Missouri  
 4 Rx Plan authorized by Sections 208.780 through 208.798, RSMo  
 5 From General Revenue Fund.....\$1,961,568  
 6 From Missouri Rx Plan Fund.....1,188,774  
 7 Total .....\$3,150,342

1 Section 11.710. To the Department of Social Services  
 2 For the MO HealthNet Division  
 3 For Pharmacy Reimbursement Allowance payments as provided by law  
 4 From Federal Funds .....\$37,990,000  
 5 From Pharmacy Reimbursement Allowance Fund.....20,010,000  
 6 Total .....\$58,000,000

1 Section 11.715. To the Department of Social Services  
 2 For the MO HealthNet Division  
 3 For physician services and related services including, but not limited to,  
 4 clinic and podiatry services, telemedicine services, physician-  
 5 sponsored services and fees, laboratory and x-ray services,  
 6 asthma related services, diabetes prevention and obesity related  
 7 services, services provided by chiropractic physicians, and  
 8 family planning services under the MO HealthNet fee-for-service  
 9 program, and for a comprehensive chronic care risk management  
 10 program, and Major Medical Prior Authorization, and the  
 11 Program of All-Inclusive Care for the Elderly, provided ten  
 12 percent (10%) flexibility is allowed between this subsection and  
 13 Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.745,  
 14 11.755, 11.760, 11.765, 11.770, 11.800, 11.810, 11.815, and  
 15 11.825  
 16 From General Revenue Fund.....\$210,192,956  
 17 From Federal Funds .....383,432,024  
 18 From Pharmacy Reimbursement Allowance Fund.....10,000  
 19 From Health Initiatives Fund.....1,427,081  
 20 From Third Party Liability Collections Fund .....241,046

21 For payment of physician and related services to Certified Community  
 22 Behavioral Health Organizations

23	From General Revenue Fund.....	43,641,773
24	From Federal Funds .....	<u>68,116,551</u>
25	Total .....	\$707,061,431

1 Section 11.720. To the Department of Social Services

2 For the MO HealthNet Division

3 For the Program for All-Inclusive Care for the Elderly, including  
4 program funds for an additional location at a Federally Qualified  
5 Health Center that saw more than 45,000 patients last year in a  
6 county with more than two hundred sixty thousand but fewer than  
7 three hundred thousand inhabitants, provided ten percent (10%)  
8 flexibility is allowed between this subsection and Sections  
9 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.745, 11.755,  
10 11.760, 11.765, 11.770, 11.800, 11.810, 11.815, and 11.825

11	From General Revenue Fund.....	\$4,974,251
12	From Federal Funds .....	<u>9,356,074</u>
13	Total .....	\$14,330,325

1 Section 11.725. To the Department of Social Services

2 For the MO HealthNet Division

3 For dental services under the MO HealthNet fee-for-service program,  
4 including adult dental procedure codes (Tier 1-6), provided ten  
5 percent (10%) flexibility is allowed between this section and  
6 Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.745,  
7 11.755, 11.760, 11.765, 11.770, 11.800, 11.810, 11.815, and  
8 11.825

9	From General Revenue Fund.....	\$4,905,410
10	From Federal Funds .....	8,875,752
11	From Health Initiatives Fund.....	<u>71,162</u>
12	Total .....	\$13,852,324

1 Section 11.730. To the Department of Social Services

2 For the MO HealthNet Division

3 For payments to third-party insurers, employers, or policyholders for  
4 health insurance, provided ten percent (10%) flexibility is  
5 allowed between this section and Sections 11.700, 11.715,  
6 11.720, 11.725, 11.730, 11.735, 11.745, 11.755, 11.760, 11.765,  
7 11.770, 11.800, 11.810, 11.815, and 11.825, and further provided

8	three percent (3%) flexibility is allowed from this section to	
9	Section 11.900	
10	From General Revenue Fund.....	\$135,995,975
11	From Federal Funds .....	<u>272,384,916</u>
12	Total .....	\$408,380,891
1	Section 11.735. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For funding long-term care services	
4	For care in nursing facilities or other long-term care services under the	
5	MO HealthNet fee-for-service program and for contracted	
6	services to develop model policies and practices that improve the	
7	quality of life for long-term care residents, provided ten percent	
8	(10%) flexibility is allowed between this subsection and Sections	
9	11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.745, 11.755,	
10	11.760, 11.765, 11.770, 11.800, 11.810, 11.815, and 11.825, and	
11	further provided five percent (5%) flexibility is allowed from this	
12	subsection to the value based incentive payments to nursing	
13	facilities subsection within this section	
14	From General Revenue Fund.....	\$266,156,485
15	From Federal Funds .....	603,940,290
16	From Uncompensated Care Fund .....	58,516,478
17	From Third Party Liability Collections Fund .....	6,992,981
18	For value based incentive payments to nursing facilities	
19	From General Revenue Fund.....	7,722,480
20	From Federal Funds .....	14,661,520
21	For home health for the elderly under the MO HealthNet fee-for-service	
22	program, provided ten percent (10%) flexibility is allowed	
23	between this subsection and Sections 11.700, 11.715, 11.720,	
24	11.725, 11.730, 11.735, 11.745, 11.755, 11.760, 11.765, 11.770,	
25	11.800, 11.810, 11.815, and 11.825	
26	From General Revenue Fund.....	1,172,565
27	From Federal Funds .....	2,457,722
28	From Health Initiatives Fund.....	159,305
29	For Nursing Facility Reimbursement Allowance payments as provided	
30	by law	

31	From Federal Funds .....	244,303,447
32	From Nursing Facility Reimbursement Allowance Fund.....	<u>128,678,915</u>
33	Total .....	\$1,334,762,188

1 Section 11.740. To the Department of Social Services

2 For the MO HealthNet Division

3 For publicly funded long-term care services and support contracts and  
 4 funding supplemental payments for care in nursing facilities  
 5 under the nursing facility upper payment limit

6	From Federal Funds .....	\$7,172,753
7	From Long Term Support UPL Fund .....	<u>3,778,015</u>
8	Total .....	\$10,950,768

1 Section 11.745. To the Department of Social Services

2 For the MO HealthNet Division

3 For all other non-institutional services including, but not limited to,  
 4 rehabilitation, optometry, audiology, ambulance, non-emergency  
 5 medical transportation, durable medical equipment, and  
 6 eyeglasses under the MO HealthNet fee-for-service program, and  
 7 for rehabilitation services provided by residential treatment  
 8 facilities as authorized by the Children’s Division for children in  
 9 the care and custody of the Children’s Division, provided ten  
 10 percent (10%) flexibility is allowed between this subsection and  
 11 Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.745,  
 12 11.755, 11.760, 11.765, 11.770, 11.800, 11.810, 11.815, and  
 13 11.825, and further provided ten percent (10%) flexibility is  
 14 allowed between Sections 11.375, 11.380 and 11.745

15	From General Revenue Fund .....	\$95,893,403
16	From Federal Funds .....	232,955,080
17	From Nursing Facility Reimbursement Allowance Fund.....	1,414,043
18	From Health Initiatives Fund.....	194,881
19	From Ambulance Service Reimbursement Allowance Fund.....	8,786,017

20 For non-emergency medical transportation, provided ten percent (10%)  
 21 flexibility is allowed between this subsection and Sections  
 22 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.745, 11.755,  
 23 11.760, 11.765, 11.770, 11.800, 11.810, 11.815, and 11.825

24	From General Revenue Fund.....	18,056,324
25	From Federal Funds .....	35,256,627

26	For the federal share of MO HealthNet reimbursable non-emergency	
27	medical transportation for public entities	
28	From Federal Funds .....	<u>6,830,357</u>
29	Total .....	\$399,386,732

1	Section 11.750. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For payments to providers of ground emergency medical transportation	
4	From Federal Funds .....	\$54,993,961
5	From Ground Emergency Medical Transportation Fund.....	<u>28,966,285</u>
6	Total .....	\$83,960,246

1	Section 11.755. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For complex rehabilitation technology items classified within the	
4	Medicare program as of January 1, 2014 as durable medical	
5	equipment that are individually configured for individuals to	
6	meet their specific and unique medical, physical, and functional	
7	needs and capacities for basic activities of daily living and	
8	instrumental activities of daily living identified as medically	
9	necessary to prevent hospitalization and/or institutionalization of	
10	a complex needs patient; such items shall include, but not be	
11	limited to, complex rehabilitation power wheelchairs, highly	
12	configurable manual wheelchairs, adaptive seating and	
13	positioning systems, and other specialized equipment such as	
14	standing frames and gait trainers, provided ten percent (10%)	
15	flexibility is allowed between this section and Sections 11.700,	
16	11.715, 11.720, 11.725, 11.730, 11.735, 11.745, 11.755, 11.760,	
17	11.765, 11.770, 11.800, 11.810, 11.815, and 11.825, and further	
18	provided three percent (3%) flexibility is allowed from this	
19	section to Section 11.900	
20	From General Revenue Fund .....	\$5,273,680
21	From Federal Funds .....	<u>9,832,252</u>
22	Total .....	\$15,105,932

1 Section 11.760. To the Department of Social Services  
2 For the MO HealthNet Division

3 For payment to comprehensive prepaid health care plans for the general  
 4 plan as provided by federal or state law or for payments to  
 5 programs authorized by the Frail Elderly Demonstration Project  
 6 Waiver as provided by the Omnibus Budget Reconciliation Act  
 7 of 1990 (P.L.101-508, Section 4744) and by Section 208.152  
 8 (16), RSMo, provided that the department shall implement  
 9 programs or measures to achieve cost-savings through  
 10 emergency room services reform, and further provided that MO  
 11 HealthNet eligibles described in Section 501(a)(1)(D) of Title V  
 12 of the Social Security Act may voluntarily enroll in the Managed  
 13 Care Program, and further provided that the Department shall  
 14 direct its contracted actuary to develop and Aged, Blind, and  
 15 Disabled rate cell inside the MO HealthNet Managed Care  
 16 program to reflect the cost of those members choosing to be  
 17 enrolled in a managed care plan, and further provided ten percent  
 18 (10%) flexibility is allowed between this section and Sections  
 19 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.745, 11.755,  
 20 11.760, 11.765, 11.770, 11.800, 11.810, 11.815, and 11.825

21	From General Revenue Fund .....	\$522,952,870
22	From Federal Funds .....	1,450,029,056
23	From Uncompensated Care Fund .....	33,848,436
24	From Health Initiatives Fund .....	18,590,380
25	From Federal Reimbursement Allowance Fund .....	155,083,260
26	From Healthy Families Trust Fund .....	14,735,373
27	From Life Sciences Research Trust Fund .....	26,697,272
28	From Premium Fund .....	9,259,854
29	From Ambulance Service Reimbursement Allowance Fund .....	1,904,607

30 For supplemental payments to Tier 1 Safety Net Hospitals, or to any  
 31 affiliated physician group that provides physicians for any Tier 1  
 32 Safety Net Hospital, for physician and other healthcare  
 33 professional services as approved by the Centers for Medicare  
 34 and Medicaid Services

35	From Federal Funds .....	45,281,880
36	From Department of Social Services Intergovernmental Transfer Fund .....	<u>23,850,761</u>
37	Total .....	\$2,302,233,749

1 Section 11.765. To the Department of Social Services  
 2 For the MO HealthNet Division

3 For payment to a comprehensive prepaid health care plan for the  
 4 specialty plan as provided by federal or state law or for payments  
 5 to programs authorized by the Frail Elderly Demonstration  
 6 Project Waiver as provided by the Omnibus Budget  
 7 Reconciliation Act of 1990 (P.L. 101-508, Section 4744) and by  
 8 Section 208.152 (16), RSMo., and further provided ten percent  
 9 (10%) flexibility is allowed between this section and Sections  
 10 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.745, 11.755,  
 11 11.760, 11.765, 11.770, 11.800, 11.810, 11.815, and 11.825

12	From General Revenue Fund.....	\$136,808,030
13	From Federal Funds.....	212,415,983
14	From Federal Reimbursement Allowance Fund.....	21,102,611
15	From Ambulance Service Reimbursement Allowance Fund.....	<u>300,000</u>
16	Total.....	\$370,626,624

1 Section 11.770. To the Department of Social Services  
 2 For the MO HealthNet Division  
 3 For hospital care under the MO HealthNet fee-for-service program,  
 4 graduate medical education, and for a comprehensive chronic  
 5 care risk management program, provided that the MO HealthNet  
 6 Division shall track payments to out-of-state hospitals by  
 7 location, and further provided the department seek a waiver of  
 8 the institutions for mental disease (IMD) exclusion for inpatient  
 9 mental health treatment for MO HealthNet participants in  
 10 psychiatric hospitals pursuant to Section 12003 of the 21<sup>st</sup>  
 11 Century Cures Act with the state share through the federal  
 12 reimbursement allowance, and for a pilot program to reduce  
 13 pediatric hospital admissions and emergency room visits for the  
 14 pediatric medically complex population, to improve the quality  
 15 of life for the children and families while reducing costs  
 16 associated with hospital admissions and emergency room visits,  
 17 utilizing a team of medical professionals to assess the individuals,  
 18 and to provide support for medical care at home, supplies and  
 19 equipment, mental health care, and care coordination through a  
 20 partnership with a hospital; and further provided ten percent  
 21 (10%) flexibility is allowed between this subsection and Sections  
 22 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.745, 11.755,  
 23 11.760, 11.765, 11.770, 11.800, 11.810, 11.815, and 11.825

24	From General Revenue Fund.....	\$80,555,873
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25	From Federal Funds .....	398,005,399
26	From Federal Reimbursement Allowance Fund .....	112,216,293
27	From Pharmacy Reimbursement Allowance Fund .....	15,709
28	For rate increases for inpatient hospital psychiatric care	
29	From General Revenue Fund .....	8,000,000
30	From Federal Funds .....	16,500,000
31	From Federal Reimbursement Allowance Fund .....	500,000
32	For Safety Net Payments	
33	From Healthy Families Trust Fund .....	30,365,444
34	For the Remote Patient Monitoring program that includes in-home visits	
35	and/or phone contact by a nurse care manager or electronic	
36	monitor; the purpose of such program shall be to ensure that	
37	patients are discharged from hospitals to an appropriate level of	
38	care and services and that targeted MO HealthNet beneficiaries	
39	with chronic illnesses and high-risk pregnancies receive care in	
40	the most cost-effective setting	
41	From Federal Funds .....	200,000
42	From Federal Reimbursement Allowance Fund .....	200,000
43	For the Rx Reminder program, facilitating medication compliance for	
44	chronically ill MO HealthNet participants identified by the	
45	division as having high utilization of acute care because of poor	
46	management of their condition	
47	From Federal Funds .....	215,000
48	From Federal Reimbursement Allowance Fund .....	<u>215,000</u>
49	Total .....	\$646,988,718

1 Section 11.772. To the Department of Social Services

2 For the MO HealthNet Division

3 For Transformation of Rural Community Health

4 From General Revenue Fund .....

\$3,750,000

5 From Federal Funds .....

7,500,000

6 From Federal Reimbursement Allowance Fund .....

3,750,000

7 Total .....

\$15,000,000

1 Section 11.780. To the Department of Social Services

2 For the MO HealthNet Division

3 For payments to Tier 1 Safety Net Hospitals for enhanced rates to  
 4 providers and to plan and develop a regional Barriers to Care  
 5 proposal while maximizing eligible costs for federal Medicaid  
 6 funds, utilizing current state and local funding sources as match  
 7 for services that are not currently matched with federal Medicaid  
 8 payments

9	From Federal Funds .....	\$17,613,590
10	From Department of Social Services Intergovernmental Transfer Fund.....	<u>1,709,202</u>
11	Total .....	\$19,322,792

1 Section 11.785. To the Department of Social Services  
 2 For the MO HealthNet Division, provided three percent (3%) flexibility  
 3 is allowed from this section to Section 11.900  
 4 For grants to Federally Qualified Health Centers

5	From General Revenue Fund.....	\$257,732
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6 For a community health worker initiative that focuses on providing  
 7 casework services to high utilizers of MO HealthNet Services

8	From General Revenue Fund.....	2,500,000
9	From Federal Funds .....	2,500,000

10 For women and minority health care outreach programs, provided three  
 11 percent (3%) flexibility is allowed from this section to Section  
 12 11.900  
 13 Expense and Equipment

14	From General Revenue Fund.....	2,029,796
15	From Federal Funds .....	<u>2,029,796</u>
16	Total .....	\$9,317,324

1 Section 11.790. To the Department of Social Services  
 2 For the MO HealthNet Division  
 3 For Federally Qualified Health Centers (FQHCs)  
 4 For a grant program for a substance abuse prevention network for a  
 5 FQHC located in a county with more than two hundred sixty  
 6 thousand but fewer than three hundred thousand inhabitants

7	From General Revenue Fund.....	\$1,000,000
8	From Federal Funds .....	1,000,000
9	From Opioid Addiction Treatment and Recovery Fund.....	250,000

10 For a grant program for a substance abuse prevention network

11	From General Revenue Fund.....	1,000,000
12	From Federal Funds.....	1,000,000
13	From Opioid Addiction Treatment and Recovery Fund.....	<u>250,000</u>
14	Total .....	\$4,500,000

1 Section 11.795. To the Department of Social Services

2 For the MO HealthNet Division

3 For payments to technical assistance contractors under Section 330(l) or  
4 330(m) of the Public Health Services Act to assist Federally  
5 Qualified Health Centers (FQHCs) with outreach and  
6 engagement of Medicaid beneficiaries assigned to FQHCs, for  
7 addressing gaps in preventive services and management of  
8 chronic conditions, and for incentive payments

9	From General Revenue Fund.....	\$1,918,645
10	From Federal Funds .....	<u>1,918,645</u>
11	Total .....	\$3,837,290

1 Section 11.800. To the Department of Social Services

2 For the MO HealthNet Division

3 For health homes, provided ten percent (10%) flexibility is allowed  
4 between this section and Sections 11.700, 11.715, 11.720,  
5 11.725, 11.730, 11.735, 11.745, 11.755, 11.760, 11.765, 11.770,  
6 11.800, 11.810, 11.815, and 11.825

7	From General Revenue Fund.....	\$5,318,272
8	From Federal Funds .....	19,092,697
9	From Federal Reimbursement Allowance Fund.....	<u>6,027,694</u>
10	Total .....	\$30,438,663

1 Section 11.805. To the Department of Social Services

2 For the MO HealthNet Division

3 For payments to hospitals under the Federal Reimbursement Allowance  
4 Program including state costs to pay for an independent audit of  
5 Disproportionate Share Hospital payments as required by the  
6 Centers for Medicare and Medicaid Services, for the expenses of  
7 the Poison Control Center in order to provide services to all  
8 hospitals within the state

9 For a continuation of the services provided through Medicaid Emergency  
10 Psychiatric Demonstration as required by Section 208.152(16),  
11 RSMo

12	From Federal Funds .....	\$1,110,251,184
13	From Federal Reimbursement Allowance Fund .....	<u>536,897,433</u>
14	Total .....	\$1,647,148,617

1 Section 11.810. To the Department of Social Services

2 For the MO HealthNet Division

3 For funding programs to enhance access to care for uninsured children  
4 using fee-for-service, prepaid health plans, or other alternative  
5 service delivery and reimbursement methodology approved by  
6 the director of the Department of Social Services, provided that  
7 families of children receiving services under this section shall pay  
8 the following premiums to be eligible to receive such services:  
9 zero percent on the amount of a family's income which is less  
10 than or equal to 150 percent of the federal poverty level; four  
11 percent on the amount of a family's income which is less than or  
12 equal to 185 percent of the federal poverty level but greater than  
13 150 percent of the federal poverty level; eight percent on the  
14 amount of a family's income which is less than or equal to 225  
15 percent of the federal poverty level but greater than 185 percent  
16 of the federal poverty level; fourteen percent on the amount of a  
17 family's income which is less than or equal to 300 percent of the  
18 federal poverty level but greater than 225 percent of the federal  
19 poverty level not to exceed five percent of total income; families  
20 with an annual income of more than 300 percent of the federal  
21 poverty level are ineligible for this program, provided ten percent  
22 (10%) flexibility is allowed between this section and Sections  
23 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.745, 11.755,  
24 11.760, 11.765, 11.770, 11.800, 11.810, 11.815, and 11.825

25	From General Revenue Fund .....	\$89,833,717
26	From Federal Funds .....	280,580,814
27	From Federal Reimbursement Allowance Fund .....	<u>7,719,204</u>
28	Total .....	\$378,133,735

1 Section 11.815. To the Department of Social Services

2 For the MO HealthNet Division

3 For the Show-Me Healthy Babies Program authorized by Section  
4 208.662, RSMo, provided ten percent (10%) flexibility is allowed  
5 between this section and Sections 11.700, 11.715, 11.720,  
6 11.725, 11.730, 11.735, 11.745, 11.755, 11.760, 11.765, 11.770,

7 11.800, 11.810, 11.815, and 11.825, and further provided three  
 8 percent (3%) flexibility is allowed from this section to Section  
 9 11.900

10	From General Revenue Fund.....	\$19,311,346
11	From Federal Funds .....	<u>59,699,889</u>
12	Total .....	\$79,011,235

1 Section 11.820. To the Department of Social Services  
 2 For the MO HealthNet Division  
 3 For MO HealthNet services for the Department of Elementary and  
 4 Secondary Education under the MO HealthNet fee-for-service  
 5 program

6	From General Revenue Fund.....	\$242,525
7	From Federal Funds .....	<u>139,864,081</u>
8	Total .....	\$140,106,606

1 Section 11.825. To the Department of Social Services  
 2 For the MO HealthNet Division  
 3 For medical benefits for blind individuals ineligible for MO HealthNet  
 4 coverage who receive the Missouri Blind Pension cash grant,  
 5 provided that individuals under this section shall pay the  
 6 following premiums to be eligible to receive such services: zero  
 7 percent on the amount of a family's income which is less than 150  
 8 percent of the federal poverty level; four percent on the amount  
 9 of a family's income which is less than 185 percent of the federal  
 10 poverty level but greater than or equal to 150 percent of the  
 11 federal poverty level; eight percent of the amount on a family's  
 12 income which is less than 225 percent of the federal poverty level  
 13 but greater than or equal to 185 percent of the federal poverty  
 14 level; fourteen percent on the amount of a family's income which  
 15 is less than 300 percent of the federal poverty level but greater  
 16 than or equal to 225 percent of the federal poverty level not to  
 17 exceed five percent of total income; families with an annual  
 18 income equal to or greater than 300 percent of the federal poverty  
 19 level are ineligible for this program, and further provided ten  
 20 percent (10%) flexibility is allowed between this section and  
 21 Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.745,  
 22 11.755, 11.760, 11.765, 11.770, 11.800, 11.810, 11.815, and

23           11.825, and further provided three percent (3%) flexibility is  
 24           allowed from this section to Section 11.900  
 25 From General Revenue Fund.....\$23,591,467

1 Section 11.830. To the Department of Social Services  
 2 For the MO HealthNet Division  
 3 For program distributions related to Section 36(c) of Article IV of the  
 4 Missouri Constitution  
 5 From Federal Funds .....\$3,381,747,454  
 6 From Pharmacy Reimbursement Allowance Fund.....1,078,017  
 7 From Nursing Facility Reimbursement Allowance Fund.....768,600  
 8 From Ambulance Service Reimbursement Allowance Fund.....565,267  
 9 From Federal Reimbursement Allowance Fund .....47,606,270  
 10 From Department of Social Services Intergovernmental Transfer Fund..... 19,021,409  
 11 Total .....\$3,450,787,017

1 Section 11.835. To the Department of Social Services  
 2 Funds are to be transferred out of the State Treasury to the  
 3 General Revenue Fund for the purpose of providing the state  
 4 match for Medicaid payments  
 5 From Department of Social Services Intergovernmental Transfer Fund.....\$137,074,165

1 Section 11.840. To the Department of Social Services  
 2 For the MO HealthNet Division  
 3 For payments to the Department of Mental Health  
 4 From Federal Funds .....\$535,884,513  
 5 From Department of Social Services Intergovernmental Transfer Fund..... 226,600,985  
 6 Total .....\$762,485,498

1 Section 11.845. To the Department of Social Services  
 2 Funds are to be transferred out of the State Treasury to the  
 3 Pharmacy Reimbursement Allowance Fund  
 4 From General Revenue Fund.....\$38,737,111

1 Section 11.850. To the Department of Social Services  
 2 Funds are to be transferred out of the State Treasury to the  
 3 General Revenue Fund  
 4 From Pharmacy Reimbursement Allowance Fund.....\$38,737,111

1 Section 11.855. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the  
 3 Ambulance Service Reimbursement Allowance Fund  
 4 From General Revenue Fund.....\$20,837,332

1 Section 11.860. To the Department of Social Services  
 2 Funds are to be transferred out of the State Treasury to the  
 3 General Revenue Fund  
 4 From Ambulance Service Reimbursement Allowance Fund.....\$20,837,332

1 Section 11.865. To the Department of Social Services  
 2 Funds are to be transferred out of the State Treasury to the Federal  
 3 Reimbursement Allowance Fund  
 4 From General Revenue Fund.....\$769,701,378

1 Section 11.870. To the Department of Social Services  
 2 Funds are to be transferred out of the State Treasury to the  
 3 General Revenue Fund  
 4 From Federal Reimbursement Allowance Fund.....\$769,701,378

1 Section 11.875. To the Department of Social Services  
 2 Funds are to be transferred out of the State Treasury to the  
 3 Nursing Facility Reimbursement Allowance Fund  
 4 From General Revenue Fund.....\$210,950,510

1 Section 11.880. To the Department of Social Services  
 2 Funds are to be transferred out of the State Treasury to the  
 3 General Revenue Fund  
 4 From Nursing Facility Reimbursement Allowance Fund.....\$210,950,510

1 Section 11.885. To the Department of Social Services  
 2 Funds are to be transferred out of the State Treasury to the  
 3 Nursing Facility Quality of Care Fund  
 4 From Nursing Facility Reimbursement Allowance Fund.....\$1,500,000

1 Section 11.890. To the Department of Social Services  
 2 Funds are to be transferred out of the State Treasury to the Title  
 3 XIX Federal Fund  
 4 From FMAP Enhancement Fund.....\$10,000,000

1 Section 11.895. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the Title  
3 XIX Federal Fund  
4 From FMAP Enhancement – Expansion Fund .....\$6,000,000

1 Section 11.900. To the Department of Social Services  
2 Funds are to be transferred out of the State Treasury, for the  
3 payment of claims, premiums, and expenses as provided by  
4 Section 105.711 through 105.726, RSMo, to the State Legal  
5 Expense Fund  
6 From General Revenue Fund .....\$1

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