

SECOND REGULAR SESSION

# HOUSE BILL NO. 2012

## 102ND GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SMITH (163).

2012H.011

DANA RADEMAN MILLER, Chief Clerk

### AN ACT

To appropriate money for expenses, grants, refunds, and distributions of the Chief Executive’s Office and Mansion, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, Attorney General, Missouri Prosecuting Attorneys and Circuit Attorneys Retirement Systems, and the Judiciary and the Office of the State Public Defender, and the several divisions and programs thereof, and for the payment of salaries and mileage of members of the State Senate and the House of Representatives and contingent expenses of the General Assembly, including salaries and expenses of elective and appointive officers and necessary capital improvements expenditures; for salaries and expenses of members and employees and other necessary operating expenses of the Committee on Legislative Research, various joint committees, for the expenses of the interim committees established by the General Assembly, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2024, and ending June 30, 2025.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

1           There is appropriated out of the State Treasury, to be expended only as provided in  
 2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
 3 department, division, agency, fund transfer, and program described herein for the item or items  
 4 stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period  
 5 beginning July 1, 2024, and ending June 30, 2025 as follows:

1	Section 12.005. To the Governor	
2	Personal Service and/or Expense and Equipment.....	\$3,112,470
3	Annual salary adjustment in accordance with Section 105.005,	
4	RSMo .....	<u>4,499</u>
5	From General Revenue Fund .....	3,116,969

6	Personal Service and/or Expense and Equipment	
7	From DOLIR Administrative Fund .....	44,991
8	From Department of Mental Health Federal Fund .....	3,011
9	From Division of Tourism Supplemental Revenue Fund .....	22,560
10	From Gaming Commission Fund .....	6,073
11	From DNR Cost Allocation Fund .....	35,949
12	From State Facility Maintenance and Operation Fund .....	15,863
13	From DCI Administrative Fund .....	12,220
14	From Department of Economic Development Administrative Fund .....	27,951
15	From Division of Finance Fund .....	5,831
16	From Insurance Dedicated Fund .....	9,843
17	From Professional Registration Fees Fund .....	35,602
18	From Agriculture Protection Fund .....	32,808
19	Personal Service and/or Expense and Equipment for the Mansion	
20	From General Revenue Fund .....	<u>315,775</u>
21	Total .....	\$3,685,446

1 Section 12.010. To the Governor

2 For expenses incident to emergency duties performed by the National  
3 Guard when ordered out by the governor, provided one hundred  
4 percent (100%) flexibility of unneeded funding is allowed  
5 between this section and section 12.020

6	From General Revenue Fund .....	\$4,000,001
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1 Section 12.015. To the Governor

2 For conducting special audits

3	From General Revenue Fund .....	\$30,000
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1 Section 12.020. To the Governor

2 Funds are to be transferred out of the State Treasury to the  
3 Agriculture Disaster Resiliency Fund

4	From General Revenue Fund .....	\$1
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1 Section 12.025. To the Lieutenant Governor

2	Personal Service and/or Expense and Equipment .....	\$869,070
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3 Annual salary adjustment in accordance with Section 105.005,

4	RSMo .....	<u>2,908</u>
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5	From General Revenue Fund .....	871,978
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6           Personal Service and/or Expense and Equipment  
7 From Missouri Arts Council Trust Fund ..... 41,233  
8 Total .....\$913,211

1 Section 12.030. To the Lieutenant Governor  
2 For the Missouri State Council on the Arts, provided that ten percent  
3 (10%) flexibility is allowed between personal service and  
4 expense and equipment  
5 Expense and Equipment  
6 From Federal Funds .....\$1,205,344

7           Personal Service.....1,155,268  
8           Expense and Equipment..... 8,912,601  
9 From Missouri Arts Council Trust Fund .....10,067,869

10 For grants to public television and radio stations as provided in Section  
11 143.183, RSMo  
12 From Missouri Public Broadcasting Corporation Special Fund .....1,851,667

13 For the Missouri Humanities Council  
14 Expense and Equipment  
15 From the Missouri Humanities Council Trust Fund .....2,101,667

16 For a museum located in a city not within a county that collects,  
17 preserves, and shares the stories, culture, and history of black  
18 people with a focus on those with a regional connection to a city  
19 not within a county  
20 From Missouri Humanities Council Trust Fund .....150,000

21 For a museum that commemorates the contributions of African  
22 Americans to the sport of baseball, provided that \$100,000 fund  
23 the Historical Education Center  
24 Expense and Equipment  
25 From Missouri Humanities Council Trust Fund .....600,000

26 For an Urban Academy, located within a home rule city with more than  
27 400,000 inhabitants and located in more than one county, which  
28 provides athletic programming targeting underserved youth  
29 From Missouri Humanities Council Trust Fund..... 200,000

30 Total .....\$16,176,547

1 Section 12.035. To the Lieutenant Governor

2 Funds are to be transferred out of the State Treasury to the  
3 Missouri Arts Council Trust Fund as authorized by Sections  
4 143.183 and 185.100, RSMo

5 From General Revenue Fund .....\$12,650,154

1 Section 12.040. To the Lieutenant Governor

2 Funds are to be transferred out of the State Treasury to the  
3 Missouri Humanities Council Trust Fund as authorized by  
4 Sections 143.183 and 186.065, RSMo

5 From General Revenue Fund .....\$5,551,667

1 Section 12.045. To the Lieutenant Governor

2 Funds are to be transferred out of the State Treasury to the  
3 Missouri Public Broadcasting Corporation Special Fund as  
4 authorized by Section 143.183, RSMo

5 From General Revenue Fund .....\$1,641,667

1 Section 12.055. To the Secretary of State

2 Personal Service and/or Expense and Equipment.....\$11,261,437  
3 Annual salary adjustment in accordance with Section 105.005,  
4 RSMo ..... 3,622

5 From General Revenue Fund .....11,265,059

6 Personal Service and/or Expense and Equipment

7 From Election Administration Improvements Fund .....351,767

8 From Federal Funds .....480,016

9 From Secretary of State’s Technology Trust Fund Account .....4,635,672

10 From Local Records Preservation Fund .....1,625,316

11 From Wolfner Library Trust Fund .....30,000

12 From Investor Education and Protection Fund ..... 2,188,873

13 Total .....\$20,576,703

1 Section 12.060. To the Secretary of State

2 For the purpose of receiving and expending grants, donations, contracts,  
3 and payments from private, federal, or other governmental  
4 agencies provided that the General Assembly shall be notified of

5 the source of any new funds and the purpose for which they will  
 6 be expended, in writing, prior to the expenditure of said funds  
 7 From Federal Funds .....\$200,000

1 Section 12.065. To the Secretary of State  
 2 For refunds of securities, corporations, uniform commercial code, and  
 3 miscellaneous collections of the Secretary of State’s Office  
 4 From General Revenue Fund .....\$50,000  
 5 From Secretary of State’s Technology Trust Fund Account ..... 10,000  
 6 Total .....\$60,000

1 Section 12.070. To the Secretary of State  
 2 For reimbursement to victims of securities fraud and other violations  
 3 pursuant to Section 409.6-603, RSMo  
 4 From Investor Restitution Fund .....\$2,000,000

1 Section 12.075. To the Secretary of State  
 2 For implementation of the Missouri Family Trust Company Act  
 3 From Family Trust Company Fund .....\$20,000

1 Section 12.080. To the Secretary of State  
 2 For expenses of initiative referendum and constitutional amendments  
 3 From General Revenue Fund .....\$3,100,001

1 Section 12.085. To the Secretary of State  
 2 For election costs associated with absentee ballots  
 3 From General Revenue Fund .....\$200,000

1 Section 12.090. To the Secretary of State  
 2 For election reform grants, transactions costs, election administration  
 3 improvements within Missouri, support of Help America Vote  
 4 Act activities, and the state’s share of election costs as required  
 5 by Chapter 115, RSMo  
 6 From Federal Funds .....\$22,350,495

1 Section 12.095. To the Secretary of State  
 2 Funds are to be transferred out of the State Treasury to the  
 3 Election Administration Improvements Fund  
 4 From General Revenue Fund .....\$13,784,000

1	Section 12.100. To the Secretary of State	
2	For historical repository grants	
3	From Federal Funds .....	\$50,000
1	Section 12.105. To the Secretary of State	
2	For local records preservation grants	
3	From Local Records Preservation Fund .....	\$400,000
1	Section 12.110. To the Secretary of State	
2	For preserving legal, historical, and genealogical materials and making	
3	them available to the public	
4	From State Document Preservation Fund .....	\$25,000
1	Section 12.115. To the Secretary of State	
2	For aid to public libraries	
3	From General Revenue Fund .....	\$4,504,001
1	Section 12.120. To the Secretary of State	
2	For the Remote Electronic Access for Libraries Program	
3	From General Revenue Fund .....	\$3,109,250
1	Section 12.125. To the Secretary of State	
2	For all allotments, grants, and contributions from the federal government	
3	or from any sources that may be deposited in the State Treasury	
4	for the use of the Missouri State Library	
5	From Federal Funds .....	\$4,125,000
1	Section 12.130. To the Secretary of State	
2	For library networking grants and other grants and donations	
3	From Library Networking Fund.....	\$3,350,000
1	Section 12.135. To the Secretary of State	
2	Funds are to be transferred out of the State Treasury to the Library	
3	Networking Fund	
4	From General Revenue Fund .....	\$3,250,000
1	Section 12.140. To the Secretary of State	
2	For the publication of the Official Manual of Missouri by the University	
3	of Missouri Press, provided that all copies are sold at cost and	
4	proceeds are deposited into the Blue Book Printing Fund	

5	From Blue Book Printing Fund.....	\$50,000
1	Section 12.165. To the State Auditor	
2	Personal Service and/or Expense and Equipment.....	\$10,169,709
3	Annual salary adjustment in accordance with Section 105.005,	
4	RSMo .....	<u>3,622</u>
5	From General Revenue Fund .....	10,173,331
6	Personal Service and/or Expense and Equipment	
7	From Federal Funds .....	2,126,733
8	From Conservation Commission Fund .....	59,515
9	From Parks Sales Tax Fund .....	28,421
10	From Soil and Water Sales Tax Fund .....	27,431
11	From Petition Audit Revolving Trust Fund .....	<u>1,074,099</u>
12	Total .....	\$13,489,530
1	Section 12.185. To the State Treasurer	
2	Personal Service and/or Expense and Equipment.....	\$3,220,630
3	Annual salary adjustment in accordance with Section 105.005,	
4	RSMo .....	<u>3,622</u>
5	From State Treasurer’s General Operations Fund .....	3,224,252
6	Personal Service and/or Expense and Equipment	
7	From Central Check Mailing Service Revolving Fund .....	115,831
8	For Unclaimed Property Division administrative costs including	
9	personal service and expense and equipment for auctions,	
10	advertising, and promotions	
11	From Abandoned Fund Account.....	2,726,812
12	For the Missouri Empowerment Scholarship Accounts Program	
13	From Missouri Empowerment Scholarship Accounts Fund.....	1,037,727
14	For preparation and dissemination of information or publications, or for	
15	refunding overpayments	
16	From Treasurer’s Information Fund .....	<u>8,000</u>
17	Total .....	\$7,112,622

1 Section 12.190. To the State Treasurer

2	For issuing duplicate checks or drafts and outlawed checks as provided	
3	by law	
4	From General Revenue Fund.....	\$13,000,000
1	Section 12.195. To the State Treasurer	
2	For payment of claims for abandoned property transferred by holders to	
3	the state	
4	From Abandoned Fund Account.....	\$68,000,000
1	Section 12.200. To the State Treasurer	
2	For transfer of such sums as may be necessary to make payment of claims	
3	from the Abandoned Fund Account pursuant to Chapter 447,	
4	RSMo	
5	From General Revenue Fund.....	\$17,500,000
1	Section 12.205. To the State Treasurer	
2	Funds are to be transferred out of the State Treasury to the	
3	General Revenue Fund	
4	From Abandoned Fund Account.....	\$108,000,000
1	Section 12.210. To the State Treasurer	
2	For refunds of excess interest from the Linked Deposit Program	
3	From General Revenue Fund.....	\$2,500
1	Section 12.215. To the State Treasurer	
2	Funds are to be transferred out of the State Treasury to the	
3	General Revenue Fund	
4	From Debt Offset Escrow Fund.....	\$250,000
1	Section 12.220. To the State Treasurer	
2	Funds are to be transferred out of the State Treasury to the	
3	General Revenue Fund	
4	From Other Funds.....	\$3,000,000
1	Section 12.225. To the State Treasurer	
2	Funds are to be transferred out of the State Treasury to the State	
3	Public School Fund	
4	From Abandoned Fund Account.....	\$5,000,000
1	Section 12.230. To the State Treasurer	



2	Funds are to be transferred out of the State Treasury to the Charter	
3	School Revolving Capital Improvement Fund	
4	From General Revenue Fund .....	\$2,000,000
1	Section 12.235. To the State Treasurer	
2	For the support of charter school capital improvements	
3	From Charter School Revolving Capital Improvement Fund.....	\$2,000,000
1	Section 12.245. To the Attorney General	
2	Personal Service and/or Expense and Equipment.....	\$16,594,640
3	Annual salary adjustment in accordance with Section 105.005,	
4	RSMo .....	<u>3,915</u>
5	From General Revenue Fund .....	16,598,555
6	Personal Service and/or Expense and Equipment	
7	From Federal Funds .....	3,184,281
8	From Gaming Commission Fund .....	175,741
9	From Historic Preservation Revolving Fund .....	2,032
10	From Natural Resources Protection Fund-Water Pollution Permit Fee	
11	Subaccount.....	216,152
12	From Solid Waste Management Fund .....	31,933
13	From Petroleum Storage Tank Insurance Fund .....	34,892
14	From Motor Vehicle Commission Fund .....	62,218
15	From Health Spa Regulatory Fund .....	5,000
16	From Natural Resources Protection Fund-Air Pollution Permit Fee	
17	Subaccount.....	34,046
18	From Attorney General's Court Costs Fund.....	187,000
19	From Parks Sales Tax Fund .....	37,642
20	From Soil and Water Sales Tax Fund .....	2,032
21	From Merchandising Practices Revolving Fund.....	5,808,945
22	From Workers' Compensation Fund .....	557,731
23	From Workers' Compensation - Second Injury Fund.....	3,705,168
24	From Lottery Enterprise Fund .....	73,256
25	From Groundwater Protection Fund .....	2,032
26	From Antitrust Revolving Fund.....	748,173
27	From Hazardous Waste Fund.....	189,376
28	From Safe Drinking Water Fund .....	41,636
29	From Inmate Incarceration Reimbursement Act Revolving Fund.....	170,305
30	From Mined Land Reclamation Fund.....	21,773

31 For education on and awareness of the commercial sexual exploitation  
 32 of children  
 33 From Commercial Sexual Exploitation of Children Awareness and  
 34 Education Fund .....900,000

35 For family law and criminal prosecution services  
 36 From General Revenue Fund ..... 400,000  
 37 Total .....\$33,189,919

1 Section 12.250. To the Attorney General  
 2 For law enforcement, domestic violence, victims’ services, sexual assault  
 3 evidence collection, testing, and tracking in collaboration with  
 4 the Departments of Public Safety and Social Services through a  
 5 Memorandum of Understanding (MOU), provided that ten  
 6 percent (10%) flexibility is allowed from this section to Section  
 7 12.245 if the Attorney General receives such grant  
 8 From Federal Funds .....\$3,148,943

1 Section 12.255. To the Attorney General  
 2 For a Violent Crimes Task Force  
 3 Personal Service and/or Expense and Equipment  
 4 From General Revenue Fund .....\$1,009,383

1 Section 12.260. To the Attorney General  
 2 For a Medicaid fraud unit  
 3 Personal Service and/or Expense and Equipment  
 4 From General Revenue Fund .....\$812,178  
 5 From Federal Funds .....2,346,170  
 6 From MO HealthNet Fraud Prosecution Revolving Fund ..... 291,454  
 7 Total .....\$3,449,802

1 Section 12.265. To the Attorney General  
 2 For the Missouri Office of Prosecution Services  
 3 Personal Service and/or Expense and Equipment  
 4 From General Revenue Fund .....\$630,561  
 5 From Federal Funds .....1,211,435  
 6 From Missouri Office of Prosecution Services Fund .....2,253,769  
 7 From Missouri Office of Prosecution Services Revolving Fund .....176,401

8 For distribution through the Office of Administration to counties  
 9 pursuant to Section 56.700, RSMo  
 10 From General Revenue Fund..... 143,550  
 11 Total .....\$4,415,716

1 Section 12.270. To the Attorney General  
 2 For the fulfillment or failure of conditions, or other such developments,  
 3 necessary to determine the appropriate disposition of such funds,  
 4 to those individuals, entities, or accounts within the State  
 5 Treasury, certified by the Attorney General as being entitled to  
 6 receive them  
 7 From Attorney General Trust Fund .....\$4,000,000

1 Section 12.275. To the Attorney General  
 2 Funds are to be transferred out of the State Treasury to the  
 3 Attorney General’s Court Costs Fund  
 4 From General Revenue Fund.....\$124,200

1 Section 12.280. To the Attorney General  
 2 Funds are to be transferred out of the State Treasury to the  
 3 Antitrust Revolving Fund  
 4 From General Revenue Fund.....\$51,750

1 Section 12.285. To the Attorney General  
 2 Funds are to be transferred out of the State Treasury to the  
 3 Commercial Sexual Exploitation of Children Awareness and  
 4 Education Fund  
 5 From General Revenue Fund.....\$900,000

1 Section 12.300. To the Supreme Court  
 2 For funding Judicial Proceedings and Review, provided that not more  
 3 than twenty-five percent (25%) flexibility is allowed between  
 4 personal service and expense and equipment, and further  
 5 provided that not more than twenty-five percent (25%) flexibility  
 6 is allowed between Sections 12.300 through 12.380, excluding  
 7 Sections 12.325 and 12.375  
 8 Personal Service.....\$3,917,830  
 9 Expense and Equipment..... 1,100,786  
 10 From General Revenue Fund .....5,018,616

11	Personal Service	
12	From Federal Funds .....	644,984
13	Expense and Equipment	
14	From Supreme Court Publications Revolving Fund .....	151,683
15	Total .....	\$5,815,283
1	Section 12.305. To the Supreme Court	
2	For the salaries of Supreme Court Judges and Chief Justice	
3	Personal Service.....	\$1,307,345
4	Annual salary adjustment in accordance with Section 476.405,	
5	RSMo .....	71,967
6	From General Revenue Fund .....	\$1,379,312
1	Section 12.310. To the Supreme Court	
2	For funding the State Courts Administrator and implementing and	
3	supporting an integrated case management system, provided	
4	twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment, and further	
6	provided twenty-five percent (25%) flexibility is allowed	
7	between Sections 12.300 through 12.380, excluding Sections	
8	12.325 and 12.375	
9	Personal Service.....	\$10,000,616
10	Expense and Equipment.....	6,860,258
11	From General Revenue Fund .....	16,860,874
12	Expense and Equipment	
13	From Veterans, Health, and Community Reinvestment Fund.....	1,660,000
14	Expense and Equipment	
15	From State Court Administration Revolving Fund.....	60,000
16	Expense and Equipment	
17	From Crime Victims' Compensation Fund.....	887,200
18	Total .....	\$19,468,074
1	Section 12.315. To the Supreme Court	
2	For funding court improvement projects and receiving grants and	
3	contributions of funds from the federal government or from any	

4 other source which may be deposited into the State Treasury for  
 5 use of the Supreme Court and other state courts, provided twenty-  
 6 five percent (25%) flexibility is allowed between personal service  
 7 and expense and equipment, and further provided twenty-five  
 8 percent (25%) flexibility is allowed between Sections 12.300  
 9 through 12.380, excluding Sections 12.325 and 12.375

10	Personal Service.....	\$3,011,442
11	Expense and Equipment.....	<u>5,614,938</u>
12	From Federal Funds .....	8,626,380
13	Personal Service.....	116,551
14	Expense and Equipment.....	4,866
15	Program Specific Distribution .....	<u>5,000,000</u>
16	From Basic Civil Legal Services Fund .....	<u>5,121,417</u>
17	Total .....	\$13,747,797

1 Section 12.320. To the Supreme Court  
 2 For funding the development and implementation of a program of  
 3 statewide court automation, provided twenty-five percent (25%)  
 4 flexibility is allowed between personal service and expense and  
 5 equipment, and further provided twenty-five percent (25%)  
 6 flexibility is allowed between Sections 12.300 through 12.380,  
 7 excluding Sections 12.325 and 12.375

8	Expense and Equipment	
9	From General Revenue Fund .....	\$2,000,841
10	Personal Service.....	3,092,393
11	Expense and Equipment.....	<u>3,632,759</u>
12	From Statewide Court Automation Fund.....	<u>6,725,152</u>
13	Total .....	\$8,725,993

1 Section 12.325. To the Supreme Court  
 2 Funds are to be transferred out of the State Treasury to the  
 3 Judiciary Education and Training Fund

4	From General Revenue Fund .....	\$2,080,889
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1 Section 12.330. To the Supreme Court  
 2 For Judicial Education and Training, provided twenty-five percent (25%)  
 3 flexibility is allowed between personal service and expense and

4 equipment, and further provided twenty-five percent (25%)  
 5 flexibility is allowed between Sections 12.300 through 12.380,  
 6 excluding Sections 12.325 and 12.375

7	Personal Service.....	\$738,651
8	Expense and Equipment.....	<u>876,761</u>
9	From Judiciary Education and Training Fund .....	1,615,412
10	Expense and Equipment	
11	From Federal Funds .....	<u>229,911</u>
12	Total .....	\$1,845,323

1 Section 12.335. To the Supreme Court  
 2 For funding the three (3) Courts of Appeals, provided twenty-five  
 3 percent (25%) flexibility is allowed between personal service and  
 4 expense and equipment, and further provided twenty-five percent  
 5 (25%) flexibility is allowed between Sections 12.300 through  
 6 12.380, excluding Sections 12.325 and 12.375

7	Personal Service.....	\$8,044,437
8	Expense and Equipment.....	<u>1,265,693</u>
9	From General Revenue Fund.....	\$9,310,130

1 Section 12.340. To the Supreme Court  
 2 For the salaries of Appeals Court Judges

3	Personal Service.....	\$5,428,870
4	Annual salary adjustment in accordance with Section 476.405,	
5	RSMo .....	<u>299,008</u>
6	From General Revenue Fund.....	\$5,727,878

1 Section 12.345. To the Supreme Court  
 2 For funding the Circuit Courts, provided twenty-five percent (25%)  
 3 flexibility is allowed between personal service and expense and  
 4 equipment, and further provided twenty-five percent (25%)  
 5 flexibility is allowed between Sections 12.300 through 12.380,  
 6 excluding Sections 12.325 and 12.375

7	Personal Service.....	\$116,247,328
8	Annual salary adjustment in accordance with Section 476.405,	
9	RSMo .....	1,931,639
10	Expense and Equipment.....	<u>5,028,611</u>
11	From General Revenue Fund.....	123,207,578

12	Personal Service.....	5,073,360
13	Expense and Equipment.....	<u>1,831,830</u>
14	From Federal Funds .....	6,905,190
15	Personal Service.....	346,538
16	Expense and Equipment.....	<u>128,039</u>
17	From Third Party Liability Collections Fund .....	474,577
18	Personal Service	
19	From Veterans, Health, and Community Reinvestment Fund.....	2,142,432
20	Expense and Equipment	
21	From State Court Administration Revolving Fund.....	170,000
22	For the payment to counties for salaries of juvenile court personnel as	
23	provided by Sections 211.393 and 211.394, RSMo	
24	From General Revenue Fund.....	17,767,376
25	For making payments due from litigants in court proceedings under set-	
26	off against debts authority as provided in Section 488.020(3),	
27	RSMo	
28	From Circuit Courts Escrow Fund.....	<u>4,079,958</u>
29	Total .....	\$154,747,111
1	Section 12.350. To the Supreme Court	
2	For the salaries of the Circuit Court Judges, Associate Circuit Court	
3	Judges, Senior Judges, Probate Commissioners, Deputy Probate	
4	Commissioners, Treatment Court Commissioners, and Family	
5	Court Commissioners	
6	Personal Service.....	\$60,501,312
7	Annual salary adjustment in accordance with Section 476.405,	
8	RSMo .....	<u>3,310,762</u>
9	From General Revenue Fund .....	\$63,812,074
1	Section 12.355. To the Supreme Court	
2	For funding the court-appointed special advocacy program statewide	
3	office	
4	From General Revenue Fund.....	\$1,060,000

5 For funding court-appointed special advocacy programs as provided in  
 6 Section 476.777, RSMo  
 7 From Missouri CASA Fund..... 100,000  
 8 Total .....\$1,160,000

1 Section 12.360. To the Supreme Court  
 2 For funding costs associated with creating the handbook and other  
 3 programs as provided in Section 452.554  
 4 From Domestic Relations Resolution Fund.....\$300,000

1 Section 12.365. To the Commission on Retirement, Removal, and  
 2 Discipline of Judges  
 3 For funding the expenses of the Commission, provided twenty-five  
 4 percent (25%) flexibility is allowed between personal service and  
 5 expense and equipment, and further provided twenty-five percent  
 6 (25%) flexibility is allowed between Sections 12.300 through  
 7 12.380, excluding Sections 12.325 and 12.375  
 8 Personal Service.....\$354,113  
 9 Expense and Equipment..... 43,520  
 10 From General Revenue Fund.....\$397,633

1 Section 12.370. To the Supreme Court  
 2 For funding the expenses of the members of the Appellate Judicial  
 3 Commission and the several circuit judicial commissions in  
 4 circuits having the non-partisan court plan, and for services  
 5 rendered by clerks of the Supreme Court, courts of appeals, and  
 6 clerks in circuits having the non-partisan court plan for giving  
 7 notice of and conducting elections as ordered by the Supreme  
 8 Court, provided twenty-five percent (25%) flexibility is allowed  
 9 between Sections 12.300 through 12.380, excluding Sections  
 10 12.325 and 12.375  
 11 From General Revenue Fund.....\$7,866

1 Section 12.375. To the Supreme Court  
 2 Funds are to be transferred out of the State Treasury to the  
 3 Treatment Court Resources Fund  
 4 From General Revenue Fund.....\$12,074,999

1 Section 12.380. To the Supreme Court



2 For funding treatment courts, provided twenty-five percent (25%)  
 3 flexibility is allowed between personal service and expense and  
 4 equipment  
 5 Personal Service.....\$385,779  
 6 Expense and Equipment.....10,579,792

7 For funding treatment programs focused on medication assisted  
 8 treatment for Missourians with substance use disorder related to  
 9 alcohol and opioid addiction. The Treatment Courts Coordinating  
 10 Commission shall enter into agreements with drug courts, DWI  
 11 courts, veteran’s courts, and other treatment courts of this state in  
 12 order to fund medication assisted treatment programs. The  
 13 Treatment Courts Coordinating Commission shall submit an  
 14 annual report to both the Chairperson of the House Budget  
 15 Committee and the Chairperson of the Senate Appropriations  
 16 Committee that includes information concerning the contracts  
 17 entered into and the impact of the medication assisted treatment  
 18 programs on rate of recidivism  
 19 Expense and Equipment.....1,000,000  
 20 From Treatment Court Resources Fund.....\$11,965,571

1 Section 12.400. To the Office of the State Public Defender  
 2 For funding the State Public Defender System  
 3 Personal Service and/or Expense and Equipment.....\$57,848,556

4 For payment of expenses as provided by Chapter 600, RSMo, associated  
 5 with the defense of violent crimes and/or the contracting of  
 6 criminal representation with entities outside of the Missouri  
 7 Public Defender System.....4,736,344  
 8 From General Revenue Fund .....62,584,900  
 9 Expense and Equipment  
 10 From Public Defender Reinvestment Fund.....9,098,619

11 For expenses authorized by the Public Defender Commission as provided  
 12 by Section 600.090, RSMo  
 13 Personal Service.....170,141  
 14 Expense and Equipment.....3,385,278  
 15 From Legal Defense and Defender Fund.....3,555,419

16	For refunds set-off against debts as required by Section 143.786, RSMo	
17	From Debt Offset Escrow Fund.....	2,450,000
18	For all grants and contributions of funds from the federal government or	
19	from any other source which may be deposited in the State	
20	Treasury for the use of the Office of the State Public Defender	
21	From Federal Funds .....	<u>1,125,000</u>
22	Total .....	\$78,813,938

1	Section 12.500. To the Senate	
2	Salaries of Members .....	\$1,340,990
3	Annual salary adjustment in accordance with Section 105.005,	
4	RSMo .....	42,912
5	Mileage of Members .....	132,612
6	Members' Per Diem .....	314,151
7	Senate Contingent Expenses .....	13,886,255
8	Joint Contingent Expenses .....	<u>225,358</u>
9	From General Revenue Fund .....	15,942,278
10	Senate Contingent Expenses	
11	From Senate Revolving Fund .....	<u>40,000</u>
12	Total .....	\$15,982,278

1	Section 12.505. To the House of Representatives	
2	Salaries of Members .....	\$6,407,686
3	Annual salary adjustment in accordance with Section 105.005,	
4	RSMo .....	205,046
5	Mileage of Members .....	652,569
6	Members' Per Diem .....	1,640,962
7	Representatives' Expense Vouchers .....	1,732,930
8	House Contingent Expenses .....	<u>17,744,319</u>
9	From General Revenue Fund .....	28,383,512
10	House Contingent Expenses	
11	From House of Representatives Revolving Fund .....	<u>45,000</u>
12	Total .....	\$28,428,512

1	Section 12.510. To the House of Representatives	
2	For payment of organizational dues	
3	From General Revenue Fund .....	\$294,631

1	Section 12.515. To the Committee on Legislative Research	
2	For payment of expenses of members, salaries and expenses of	
3	employees, and other necessary operating expenses, provided	
4	that not more than twenty-five percent (25%) flexibility is	
5	allowed between personal service and expense and equipment	
6	For the Legislative Research Administration .....	\$595,148
7	For the Oversight Division.....	<u>1,632,879</u>
8	From General Revenue Fund.....	\$2,228,027
1	Section 12.520. To the Committee on Legislative Research	
2	For paper, printing, binding, editing, proofreading, and other necessary	
3	expenses of publishing the Supplement to the Revised Statutes of	
4	the State of Missouri	
5	From Statutory Revision Fund.....	\$309,280
1	Section 12.525. To the Joint Committees of the General Assembly	
2	For the Joint Committee on Administrative Rules .....	\$181,835
3	For the Joint Committee on Public Employee Retirement .....	209,580
4	For the Joint Committee on Education .....	<u>93,685</u>
5	From General Revenue Fund.....	\$485,100

