

SECOND REGULAR SESSION

HOUSE BILL NO. 2013

102ND GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SMITH (163).

2013H.011

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for real property leases, related services, utilities, systems furniture, structural modifications, and related expenses for the several departments of state government and the divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to appropriate money for capital improvements and the other expenses of the Office of Administration and the divisions and programs thereof, and to transfer money among certain funds for the period beginning July 1, 2024, and ending June 30, 2025.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2024, and ending June 30, 2025 as follows:

1 Section 13.005. To the Office of Administration
2 For the Division of Facilities Management, Design and Construction
3 For the payment of real property leases, operation of state-owned
4 facilities, operation of institutional facilities, utilities, systems
5 furniture, and structural modifications, provided that five percent
6 (5%) flexibility is allowed between and within departments, and
7 one hundred percent (100%) between federal funds within this
8 section, and further provided three percent (3%) flexibility is
9 allowed from this section to Section 13.015

10 For the Department of Elementary and Secondary Education

11	Expense and Equipment	
12	From General Revenue Fund	\$6,528,945
13	From Federal Funds	4,454,385
14	From Other Funds	49,771
15	For the Department of Higher Education and Workforce Development	
16	Expense and Equipment	
17	From General Revenue Fund	356,202
18	From Federal Funds	2,317,089
19	From Other Funds	264,463
20	For the Department of Revenue	
21	Expense and Equipment	
22	From General Revenue Fund	3,331,099
23	For the Department of Revenue	
24	For the State Lottery Commission	
25	Expense and Equipment	
26	From Other Funds	557,272
27	For the Office of Administration	
28	Expense and Equipment	
29	From General Revenue Fund	9,172,221
30	From Other Funds	2,042,191
31	For the Ethics Commission	
32	Expense and Equipment	
33	From General Revenue Fund	149,800
34	For the Department of Agriculture	
35	Expense and Equipment	
36	From General Revenue Fund	450,992
37	From Federal Funds	56,355
38	From Other Funds	738,187
39	For the Department of Natural Resources	
40	Expense and Equipment	
41	From General Revenue Fund	1,426,816
42	From Federal Funds	803,082
43	From Other Funds	2,366,761

44	For the Department of Economic Development	
45	Expense and Equipment	
46	From General Revenue Fund	341,345
47	From Other Funds	165,061
48	For the Department of Commerce and Insurance	
49	Expense and Equipment	
50	From General Revenue Fund	125,309
51	From Other Funds	2,569,322
52	For the Department of Labor and Industrial Relations	
53	Expense and Equipment	
54	From General Revenue Fund	197,610
55	From Federal Funds	2,049,970
56	From Other Funds	1,282,300
57	For the Department of Public Safety	
58	Expense and Equipment	
59	From General Revenue	422,256
60	From Federal Funds	238,108
61	From Other Funds	676,389
62	For the Department of Public Safety	
63	For the State Highway Patrol	
64	Expense and Equipment	
65	From General Revenue Fund	251,650
66	From Federal Funds	10,553
67	From Other Funds	1,587,052
68	For the Department of Public Safety	
69	For the Missouri Gaming Commission	
70	Expense and Equipment	
71	From Other Funds	633,748
72	For the Department of the National Guard	
73	Expense and Equipment	
74	From General Revenue Fund	60,395
75	From Federal Funds	1,480,393

76	For the Department of Corrections	
77	Expense and Equipment	
78	From General Revenue Fund	9,291,132
79	From Other Funds	327,649
80	For the Department of Mental Health	
81	Expense and Equipment	
82	From General Revenue Fund	30,775,531
83	From Federal Funds	306,434
84	From Other Funds	9,806
85	For the Department of Health and Senior Services	
86	Expense and Equipment	
87	From General Revenue Fund	4,147,903
88	From Federal Funds	5,985,564
89	For the Department of Social Services	
90	Expense and Equipment	
91	From General Revenue Fund	23,560,063
92	From Federal Funds	8,777,694
93	From Other Funds	32,332
94	For the General Assembly	
95	Expense and Equipment	
96	From General Revenue Fund	2,764,992
97	For the Governor	
98	Expense and Equipment	
99	From General Revenue Fund	779,231
100	For the Lieutenant Governor	
101	Expense and Equipment	
102	From General Revenue Fund	136,915
103	From Other Funds	76,069
104	For the Attorney General	
105	Expense and Equipment	
106	From General Revenue Fund	1,305,573
107	From Federal Funds	374,857
108	From Other Funds	568,153

109	For the Secretary of State	
110	Expense and Equipment	
111	From General Revenue Fund	2,447,275
112	From Other Funds	121,999
113	For the State Auditor	
114	Expense and Equipment	
115	From General Revenue Fund	478,454
116	For the State Treasurer	
117	Expense and Equipment	
118	From Other Funds	271,139
119	For the Judiciary	
120	Expense and Equipment	
121	From General Revenue Fund	3,048,080
122	From Federal Funds	27,152
123	From Other Funds	173,238
124	Total	\$142,944,327

1 Section 13.010. To the Office of Administration
2 For the Division of Facilities Management, Design and Construction
3 For the collection and payment of costs associated with state-owned,
4 institutional, and state leased space occupied by non-state
5 agencies
6 Expense and Equipment
7 From Office of Administration Revolving Administrative Trust Fund.....\$1,528,026

1 Section 13.015. To the Office of Administration
2 For the Division of Facilities Management, Design and Construction
3 Funds are to be transferred out of the State Treasury, for the
4 payment of claims, premiums, and expenses as provided by
5 Section 105.711 through 105.726, RSMo, to the State Legal
6 Expense Fund
7 From General Revenue Fund

