

SECOND REGULAR SESSION

[PERFECTED]

HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 2015

102ND GENERAL ASSEMBLY

2015H.03P

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for supplemental purposes for the several departments and offices of state government, and for the payment of various claims for refunds, for persons, firms, and corporations, and for other purposes, and to transfer money among certain funds, from the funds designated for the fiscal period ending June 30, 2024.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program described herein for the item or items stated, and
4 for no other purpose whatsoever, chargeable to the fund designated for the period ending June
5 30, 2024, as follows:

PART 1

1 Section 15.000. Each appropriation in this act shall consist of the item
2 or items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1,
4 as well as all additional clarifications of purpose in Part 2 of this
5 act that make reference by section to said item or items in Part 1.
6 Any clarification of purpose in Part 2 shall state the section or
7 sections in Part 1 to which it attaches and shall, together with the
8 language of said section(s) in Part 1, form the complete statement
9 of purpose of the appropriation. As such, the provisions of Part
10 2 of this act shall not be severed from Part 1, and if any
11 clarification of purpose in Part 2 is for any reason held to be
12 invalid, such decision shall invalidate all of the appropriations in
13 this act of which said clarification of purpose is a part. Part 3 of

14 this act shall consist of guidance to the Department of Elementary
 15 and Secondary Education, the Department of Mental Health, the
 16 Department of Health and Senior Services, and the Department
 17 of Social Services in implementing the appropriations found in
 18 Part 1 and Part 2 of this act.

1 Section 15.005. To the Board of Fund Commissioners

2 Funds are to be transferred out of the State Treasury to the
 3 General Revenue Fund

4 From Water Pollution Control Bond and Interest Fund (0209).....\$55,000

1 Section 15.010. To the Board of Fund Commissioners

2 Funds are to be transferred out of the State Treasury to the
 3 General Revenue Fund

4 From Stormwater Control Bond and Interest Fund (0211).....\$11,000

1 Section 15.015. To the Department of Elementary and Secondary
 2 Education

3 For the Division of Financial and Administrative Services
 4 For the Summer Electronic Benefit Transfer (EBT) program
 5 For administrative expenses

6 Personal Service\$18,959

7 Expense and Equipment.....26,732

8 From General Revenue Fund (0101)45,691

9 Personal Service18,959

10 Expense and Equipment.....26,732

11 From Elementary and Secondary Education – Federal Fund (0105).....45,691

12 Total\$91,382

1 Section 15.020. To the Department of Elementary and Secondary
 2 Education

3 For distributions to the public elementary and secondary schools in this
 4 state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining
 5 to the School District Trust Fund

6 From School District Trust Fund (0688)\$86,080,000

1 Section 15.025. To the Department of Elementary and Secondary
 2 Education

3 For the Special Education Program
 4 From Elementary and Secondary Education - Federal Fund (0105)\$8,847,515

1 Section 15.030. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 For the Early Childhood Special Education Program
 5 From General Revenue Fund (0101)\$1,912,140

1 Section 15.035. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 For child care discretionary services in response to the COVID-19
 5 pandemic
 6 From Child Care Discretionary Federal Emergency Relief 2021 Fund
 7 (2468).....\$52,000,000

1 Section 15.040. To the Department of Revenue
 2 For distribution to cities and counties of all funds accruing to the Motor
 3 Fuel Tax Fund under the provisions of Sections 30(a) and 30(b),
 4 Article IV, of the Constitution of Missouri
 5 From Motor Fuel Tax Fund (0673).....\$51,000,000

1 Section 15.045. To the Department of Revenue
 2 For refunds for overpayment or erroneous payment of any tax or any
 3 payment credited to the General Revenue Fund
 4 From General Revenue Fund (0101)\$10,000,000

1 Section 15.050. To the Department of Revenue
 2 For apportionments to the several counties and the City of St. Louis to
 3 offset credits taken against the County Stock Insurance Tax
 4 From General Revenue Fund (0101)\$300,733

1 Section 15.055. To the Department of Revenue
 2 Funds are to be transferred out of the State Treasury to the Debt
 3 Offset Escrow Fund in such amounts as may be necessary to
 4 make payments of refunds set off against debts as required by
 5 Section 143.786, RSMo
 6 From General Revenue Fund (0101)\$17,317,243

1 Section 15.060. To the Department of Revenue
 2 Funds are to be transferred out of the State Treasury, chargeable
 3 to the General Revenue Fund, to the State Highways and
 4 Transportation Department Fund, for reimbursement of
 5 collection expenditures in excess of the three percent (3%) limit
 6 established by Article IV, Sections 29, 30(a), 30(b), and 30(c) of
 7 the Constitution of Missouri
 8 From General Revenue Fund (0101)\$2,559,549

1 Section 15.065. To the Department of Revenue
 2 For the State Lottery Commission
 3 For payments to vendors for costs of the design, manufacture, licensing,
 4 leasing, processing, and delivery of games administered by the
 5 State Lottery Commission
 6 From Lottery Enterprise Fund (0657).....\$2,200,000

1 Section 15.070. To the Department of Transportation
 2 For the Construction Program
 3 Expense and Equipment
 4 From State Road Fund (0320).....\$1,000,000

1 Section 15.075. To the Department of Transportation
 2 For refunds and distributions of motor fuel taxes
 3 From State Highways and Transportation Department Fund (0644).....\$10,000,000

1 Section 15.080. To the Office of Administration
 2 For the Information Technology Services Division
 3 For the Department of Labor and Industrial Relations
 4 Expense and Equipment
 5 From Department of Labor and Industrial Relations Federal Stimulus –
 6 2021 Fund (2452).....\$9,000,000

1 Section 15.085. To the Office of Administration
 2 For the Division of Facilities Management, Design and Construction
 3 Asset Management
 4 Funds are to be transferred out of the State Treasury, for the
 5 compensation of federal equity associated with Job Center
 6 buildings to be used solely to carry out activities authorized by

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|---|---|---------------|
| 7 | applicable federal law, to the Job Development and Training | |
| 8 | Fund | |
| 9 | From General Revenue Fund (0101) | \$3,047,500 |
| 1 | Section 15.090. To the Office of Administration | |
| 2 | For the Sheriff's Retirement Fund authorized in Section 57.952, RSMo | |
| 3 | From General Revenue Fund (0101) | \$2,500,000 |
| 1 | Section 15.095. To the Office of Administration | |
| 2 | For returning federal funds to the federal government that were allocated | |
| 3 | to the non-entitlement units of local government under the | |
| 4 | American Rescue Plan Act | |
| 5 | From Coronavirus Local Government Fiscal Recovery Fund (2404) | \$731,973 |
| 1 | Section 15.100. To the Office of Administration | |
| 2 | For transferring funds for the state's contribution to the Missouri | |
| 3 | Consolidated Health Care Plan to the Missouri Consolidated | |
| 4 | Health Care Plan Benefit Fund | |
| 5 | From General Revenue Fund (0101) | \$14,210,800 |
| 1 | Section 15.105. To the Office of Administration | |
| 2 | For the Division of Accounting | |
| 3 | For payment of the state's contributions to the Missouri Consolidated | |
| 4 | Health Care Plan | |
| 5 | From Missouri Consolidated Health Care Plan Benefit Fund (0765)..... | \$4,915,108 |
| 1 | Section 15.110. To the Department of Agriculture | |
| 2 | For the Office of Enforcement of Foreign Ownership of Land | |
| 3 | Personal Service..... | \$27,137 |
| 4 | Expense and Equipment..... | <u>31,742</u> |
| 5 | From General Revenue Fund (0101) (Not to exceed 0.33 F.T.E.) | \$58,879 |
| 1 | Section 15.115. To the Department of Agriculture | |
| 2 | For the Division of Animal Health | |
| 3 | Personal Service..... | \$165,126 |
| 4 | Expense and Equipment..... | <u>19,741</u> |
| 5 | From General Revenue Fund (0101) | \$184,867 |
| 1 | Section 15.120. To the Department of Agriculture | |
| 2 | For the Missouri State Fair | |

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|---|---|--------------|
| 3 | Expense and Equipment | |
| 4 | From State Fair Fee Fund (0410)..... | \$250,000 |
| 1 | Section 15.125. To the Department of Economic Development | |
| 2 | For the Division of Tourism | |
| 3 | Expense and Equipment | |
| 4 | From Division of Tourism Supplemental Revenue Fund (0274) | \$2,000,000 |
| 1 | Section 15.126. To the Department of Economic Development | |
| 2 | For the Division of Tourism | |
| 3 | For the marketing and advertising of a championship football event in a | |
| 4 | city not within a county | |
| 5 | From Economic Development Advancement Fund (0783) | \$500,000 |
| 1 | Section 15.130. To the Department of Commerce and Insurance | |
| 2 | Funds are to be transferred out of the State Treasury, for payment | |
| 3 | of operating expenses, to the Professional Registration Fees Fund | |
| 4 | From Professional Registration Board funds (Various)..... | \$495,000 |
| 1 | Section 15.135. To the Department of Public Safety | |
| 2 | For the State Highway Patrol | |
| 3 | For maintenance and repair costs | |
| 4 | From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft | |
| 5 | Revolving Fund (0695) | \$342,771 |
| 1 | Section 15.140. To the Department of Public Safety | |
| 2 | Funds are to be transferred out of the State Treasury to the | |
| 3 | Missouri Veterans' Homes Fund | |
| 4 | From Veterans Reinvestment Fund (0611)..... | \$5,076,434 |
| 1 | Section 15.145. To the Department of Mental Health | |
| 2 | For the Office of the Director | |
| 3 | For paying overtime to state employees. Nonexempt state employees | |
| 4 | identified by Section 105.935, RSMo, will be paid first with any | |
| 5 | remaining funds being used to pay overtime to any other state | |
| 6 | employee | |
| 7 | Personal Service | |
| 8 | From Department of Mental Health Federal Fund (0148)..... | \$20,451,234 |
| 1 | Section 15.155. To the Department of Mental Health | |

| | | |
|---|--|-------------------|
| 2 | For the Division of Behavioral Health | |
| 3 | For reimbursing attorneys, physicians, and counties for fees in | |
| 4 | involuntary civil commitment procedures | |
| 5 | From General Revenue Fund (0101) | \$127,577 |
| | | |
| 1 | Section 15.156. To the Department of Mental Health | |
| 2 | For the Division of Behavioral Health | |
| 3 | For the Missouri Perinatal Psychiatry Access Program (MO-PAP) for | |
| 4 | Moms | |
| 5 | From Department of Mental Health Federal Fund (0148)..... | \$750,000 |
| | | |
| 1 | Section 15.161. To the Department of Mental Health | |
| 2 | For the Division of Behavioral Health | |
| 3 | For contracted staffing for: Fulton State Hospital, Northwest Missouri | |
| 4 | Psychiatric Rehabilitation Center, the Forensic Treatment Center, | |
| 5 | Hawthorn Children's Psychiatric Hospital, Higginsville | |
| 6 | Habilitation Center, Northwest Community Services, and | |
| 7 | Southeast Missouri Residential Services | |
| 8 | Expense and Equipment | |
| 9 | From Department of Mental Health Federal Fund (0148)..... | \$27,738,076 |
| | | |
| 1 | Section 15.162. To the Department of Mental Health | |
| 2 | For the Division of Behavioral Health | |
| 3 | For medical care costs for: Fulton State Hospital, Northwest Missouri | |
| 4 | Psychiatric Rehabilitation Center, and Southeast Missouri | |
| 5 | Mental Health Center | |
| 6 | Expense and Equipment | |
| 7 | From Department of Mental Health Federal Fund (0148)..... | \$720,000 |
| | | |
| 1 | Section 15.185. To the Department of Mental Health | |
| 2 | For the Division of Developmental Disabilities | |
| 3 | For services for children who are clients of the Department of Social | |
| 4 | Services | |
| 5 | From Mental Health Interagency Payments Fund (0109)..... | \$2,674,898 |
| | | |
| 6 | For community programs | |
| 7 | From Department of Mental Health Federal Fund (0148)..... | <u>33,893,252</u> |
| 8 | Total | \$36,568,150 |

1 Section 15.205. To the Department of Health and Senior Services
 2 For the Division of Cannabis Regulation
 3 For grants to agencies and not-for-profit organizations, whether
 4 government or community-based, to increase access to evidence-
 5 based low-barrier drug addiction treatment, prioritizing
 6 medically proven treatment and overdose prevention and reversal
 7 methods and public or private treatment options with an emphasis
 8 on reintegrating recipients into their local communities; to
 9 support overdose prevention education; and to support job
 10 placement, housing, and counseling for those with substance use
 11 disorders. When evaluating grant applications, agencies and
 12 organizations serving populations with the highest rates of drug-
 13 related overdose shall be prioritized to receive the grants.
 14 From Health Reinvestment Fund (0640)\$5,076,434

1 Section 15.210. To the Department of Health and Senior Services
 2 Funds are to be transferred out of the State Treasury, for health
 3 and care services for military veterans as provided by Article
 4 XIV, Section 2 of the Missouri Constitution, to the Veterans
 5 Reinvestment Fund
 6 From Veterans, Health, and Community Reinvestment Fund (0608)\$5,076,434

7 Funds are to be transferred out of the State Treasury, for
 8 substance abuse disorder treatment and education programs as
 9 provided by Article XIV, Section 2 of the Missouri Constitution,
 10 to the Health Reinvestment Fund
 11 From Veterans, Health, and Community Reinvestment Fund (0608)5,076,434

12 Funds are to be transferred out of the State Treasury, for public
 13 defenders as provided by Article XIV, Section 2 of the Missouri
 14 Constitution, to the Public Defender Reinvestment Fund
 15 From Veterans, Health, and Community Reinvestment Fund (0608) 5,076,434
 16 Total\$15,229,302

1 Section 15.215. To the Department of Social Services
 2 Funds are to be transferred out of the State Treasury to the OA
 3 Information Technology Federal Fund
 4 From Department of Social Services Federal Fund (0610)\$6,368,000

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| 1 | Section 15.220. To the Department of Social Services | |
| 2 | For the Division of Finance and Administrative Services | |
| 3 | For payments to counties and the City of St. Louis towards the care and | |
| 4 | maintenance of each delinquent or dependent child as provided | |
| 5 | in Section 211.156, RSMo | |
| 6 | From General Revenue Fund (0101) | \$663,965 |
| 1 | Section 15.225. To the Department of Social Services | |
| 2 | For the Family Support Division | |
| 3 | For the Summer Electronic Benefit Transfer (EBT) program | |
| 4 | For administrative expenses | |
| 5 | Personal Service..... | \$32,404 |
| 6 | Expense and Equipment..... | <u>143,847</u> |
| 7 | From General Revenue Fund (0101) | 176,251 |
| 8 | Personal Service..... | 32,404 |
| 9 | Expense and Equipment..... | <u>143,847</u> |
| 10 | From Department of Social Services Federal Fund (0610) | <u>176,251</u> |
| 11 | Total (Not to exceed 2.50 F.T.E.)..... | \$352,502 |
| 1 | Section 15.226. To the Department of Social Services | |
| 2 | For the Family Support Division | |
| 3 | For the Summer Electronic Benefit Transfer (EBT) program | |
| 4 | Expense and Equipment | |
| 5 | From General Revenue Fund (0101) | \$1,148,890 |
| 6 | From Department of Social Services Federal Fund (0610) | <u>1,148,890</u> |
| 7 | Total | \$2,297,780 |
| 1 | Section 15.230. To the Department of Social Services | |
| 2 | Funds are to be transferred out of the State Treasury to the | |
| 3 | General Revenue Fund | |
| 4 | From the Department of Social Services Federal Stimulus – 2021 Fund | |
| 5 | (2456)..... | \$1,723,322 |
| 6 | Funds are to be transferred out of the State Treasury to the | |
| 7 | Department of Social Services Federal Fund | |
| 8 | From the Department of Social Services Federal Stimulus – 2021 Fund | |
| 9 | (2456)..... | <u>1,723,322</u> |
| 10 | Total | \$3,446,644 |

- 1 Section 15.235. To the Department of Social Services
 2 For the Family Support Division
 3 For the electronic benefit transfers (EBT) system
 4 Expense and Equipment
 5 From Department of Social Services Federal Stimulus Fund (2355).....\$464,607
- 1 Section 15.240. To the Department of Social Services
 2 For the Family Support Division
 3 For business enterprise programs for the blind
 4 From Department of Social Services and Federal Fund (0610)\$1,400,000
- 1 Section 15.250. To the Department of Social Services
 2 For the Children’s Division
 3 For the Kinship Navigator program
 4 From Department of Social Services Federal Fund (0610).\$123,920
- 1 Section 15.270. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For dental services under the MO HealthNet fee-for-service program,
 4 including adult dental procedure codes (Tier 1-6)
 5 From General Revenue Fund (0101)\$1,131,950
- 1 Section 15.275. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For funding long-term care services
 4 For care in nursing facilities under the MO HealthNet fee-for-service
 5 program and for contracted services to develop model policies
 6 and practices that improve the quality of life for long-term care
 7 residents
 8 From General Revenue Fund (0101)\$28,340,741
- 1 Section 15.280. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For all other non-institutional services including, but not limited to,
 4 rehabilitation, optometry, audiology, ambulance, non-emergency
 5 medical transportation, durable medical equipment, and
 6 eyeglasses under the MO HealthNet fee-for-service program, and
 7 for rehabilitation treatment facilities as authorized by the

| | | |
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| 8 | Children’s Division for children in the care and custody of the | |
| 9 | Children’s Division | |
| 10 | From General Revenue Fund (0101) | \$131,981 |
| 11 | From Title XIX - Federal Fund (0163)..... | 256,998 |
| 12 | For non-emergency medical transportation | |
| 13 | From General Revenue Fund (0101) | <u>770,803</u> |
| 14 | Total | \$1,159,782 |

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| 1 | Section 15.295. To the Department of Social Services | |
| 2 | For the MO HealthNet Division | |
| 3 | For payment to comprehensive prepaid health care plan for the specialty | |
| 4 | plan as provided by federal or state law or for payments to | |
| 5 | programs authorized by the Frail Elderly Demonstration Project | |
| 6 | Waiver as provided by the Omnibus Budget Reconciliation Act | |
| 7 | of 1990 (P.L. 101-508, Section 4744) and by Section | |
| 8 | 208.152(16), RSMo. | |
| 9 | From General Revenue Fund (0101) | \$14,185,681 |

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| 1 | Section 15.300. To the Department of Social Services | |
| 2 | For the MO HealthNet Division | |
| 3 | For hospital care under MO HealthNet fee-for-service program, provided | |
| 4 | that the MO HealthNet Division shall track payments to out-of- | |
| 5 | state hospitals by location, and further provided that the | |
| 6 | department seek a waiver of the institutions for mental disease | |
| 7 | (IMD) exclusion for inpatient mental health treatment for MO | |
| 8 | HealthNet participants in psychiatric hospitals pursuant to | |
| 9 | Section 12003 of the 21 st Century Cures Act with the state share | |
| 10 | through the federal reimbursement allowance | |
| 11 | From General Revenue Fund (0101) | \$9,212,889 |

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| 1 | Section 15.305. To the Department of Social Services | |
| 2 | For the MO HealthNet Division | |
| 3 | For cardiology and equipment for a hospital located in any city with more | |
| 4 | than sixteen thousand but fewer than eighteen thousand | |
| 5 | inhabitants and partially located in a county with more than | |
| 6 | thirty-five thousand but fewer than forty thousand inhabitants | |
| 7 | From General Revenue Fund (0101) | \$2,500,000 |

8 For the expansion of the medical and dental program at a federally
 9 qualified health center located in any city with more than one
 10 thousand nine hundred inhabitants and located in a county with
 11 more than twenty-five thousand but fewer than thirty thousand
 12 inhabitants and with a county seat with more than five hundred
 13 but fewer than two thousand five hundred inhabitants

14 From General Revenue Fund (0101) 1,500,000
 15 Total \$4,000,000

1 Section 15.310. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For a renovation to expand services for a federally qualified health center
 4 located in any city with more than twenty thousand but fewer than
 5 twenty-three thousand inhabitants and that is the county seat of a
 6 county with more than forty thousand but fewer than fifty
 7 thousand inhabitants

8 From General Revenue Fund (0101) \$630,000

1 Section 15.320. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For funding programs to enhance access to care for uninsured children
 4 using fee for service, prepaid health plans, or other alternative
 5 service deliver and reimbursement methodology approved by the
 6 director of the Department of Social Services, provided that
 7 families of children receiving services under this section shall pay
 8 the following premiums to be eligible to receive such services:
 9 zero percent on the amount of a family’s income which is less
 10 than or equal to 150 percent of the federal poverty level; four
 11 percent on the amount of a family’s income which is less than or
 12 equal to 185 percent of the federal poverty level but greater than
 13 150 percent of the federal poverty level; eight percent on the
 14 amount of a family’s income which is less than or equal to 225
 15 percent of the federal poverty level but greater than 185 percent
 16 of the federal poverty level; fourteen percent of the amount of a
 17 family’s income which is less than or equal to 300 percent of the
 18 federal poverty level but greater than 225 percent of the federal
 19 poverty level not to exceed five percent of total income; families
 20 with annual income of more than 300 percent of the federal
 21 poverty level are ineligible for this program

| | | |
|----|---|-------------------|
| 22 | From General Revenue Fund (0101) | \$15,850,835 |
| 23 | From Title XXI - Children’s Health Insurance Program Federal Fund | |
| 24 | (0159)..... | <u>30,447,372</u> |
| 25 | Total | \$46,298,207 |

| | | |
|---|---|------------------|
| 1 | Section 15.325. To the Department of Social Services | |
| 2 | For the MO HealthNet Division | |
| 3 | For the Show-Me Healthy Babies Program authorized by Section | |
| 4 | 208.662, RSMo | |
| 5 | From General Revenue Fund (0101) | \$2,597,778 |
| 6 | From Title XXI - Children’s Health Insurance Program Federal Fund | |
| 7 | (0159)..... | <u>8,499,156</u> |
| 8 | Total | \$11,096,934 |

| | | |
|---|--|--------------|
| 1 | Section 15.330. To the Department of Social Services | |
| 2 | For the MO HealthNet Division | |
| 3 | For the MO HealthNet services for the Department of Elementary and | |
| 4 | Secondary Education under the MO HealthNet fee-for-service | |
| 5 | program | |
| 6 | From Title XIX - Federal Fund (0163)..... | \$35,028,155 |

1 Section 15.335. To the Department of Social Services

2 For the MO HealthNet Division

3 For medical benefits for the blind individuals ineligible for MO

4 HealthNet coverage who receive the Missouri Blind Pension cash

5 grant, provided that individuals under this section shall pay the

6 following premiums to be eligible to receive such services: zero

7 percent on the amount of a family’s income which is less than

8 150 percent of the federal poverty level; four percent on the

9 amount of a family’s income which is less than 185 percent of

10 the federal poverty level but greater than or equal to 150 percent

11 of the federal poverty level; eight percent of the amount on a

12 family’s income which is less than 225 percent of the federal

13 poverty level but greater than or equal to 185 percent of the

14 federal poverty level but greater than or equal to 185 percent of

15 the federal poverty level; fourteen percent on the amount of a

16 family’s income which is less than 300 percent of the federal

17 poverty level but greater than or equal to 225 percent of the

18 federal poverty level not to exceed five percent of total income;

19 families with annual income equal to or greater than 300 percent
 20 of the federal poverty level are ineligible for this program
 21 From General Revenue Fund (0101)\$2,141,020

1 Section 15.340. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For program distributions related to Section 36(c) of Article IV of the
 4 Missouri Constitution
 5 From Title XIX - Adult Expansion Federal Fund (0358).....\$179,018,601
 6 From Social Services Intergovernmental Transfer Fund (0139)19,890,956
 7 From Pharmacy Reimbursement Allowance Fund (0144)416,166
 8 From Nursing Facility Reimbursement Allowance Fund (0196) 342,952
 9 Total\$199,668,675

1 Section 15.345. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For payments to the Department of Mental Health for Community
 4 Psychiatric Rehabilitation (CPR) services, Comprehensive
 5 Substance Abuse Treatment and Rehabilitation (CSTAR)
 6 services, Targeted Case Management (TCM) for behavioral
 7 health services, and Certified Community Behavioral Health
 8 Organizations (CCBHO) for MO HealthNet participants and the
 9 uninsured
 10 From Title XIX - Federal Fund (0163).....\$35,806,867
 11 From Social Services Intergovernmental Transfer Fund (0139) 18,860,106
 12 Total\$54,666,973

1 Section 15.350. To the Department of Social Services
 2 Funds are to be transferred out of the State Treasury to the Federal
 3 Reimbursement Allowance Fund
 4 From General Revenue Fund (0101)\$51,000,000

1 Section 15.355. To the Department of Social Services
 2 Funds are to be transferred out of the State Treasury to the
 3 General Revenue Fund
 4 From Federal Reimbursement Allowance Fund (0142)\$51,000,000

1 Section 15.360. To the Secretary of State
 2 Personal Service and/or Expense and Equipment

| | | |
|----|--|-------------|
| 3 | From Investor Education and Protection Fund (0829) | \$400,000 |
| 1 | Section 15.365. To the State Auditor | |
| 2 | Personal Service and/or Expense and Equipment | |
| 3 | From State Auditor – Federal Fund (0115) (Not to exceed 5.00 F.T.E.)..... | \$987,758 |
| 1 | Section 15.370. To the Supreme Court | |
| 2 | For funding the Circuit Courts | |
| 3 | Personal Service | |
| 4 | From General Revenue Fund (0101) | \$314,862 |
| 1 | Section 15.375. To the Office of the State Public Defender | |
| 2 | For funding the State Public Defender System | |
| 3 | Expense and Equipment | |
| 4 | From Public Defender Reinvestment Fund (0641)..... | \$5,076,434 |
| 1 | Section 15.380. To the Office of Administration | |
| 2 | Funds are to be transferred out of the State Treasury to the | |
| 3 | Facilities Maintenance Reserve Fund | |
| 4 | From General Revenue Fund (0101) | \$661,715 |
| 1 | Section 15.385. To the Department of Elementary and Secondary | |
| 2 | Education | |
| 3 | For the construction and/or renovation of a faith-based childcare facility | |
| 4 | that utilizes Reggio Emilia techniques that focuses on a student- | |
| 5 | centered, self-guided approach to learning, located in any city | |
| 6 | with more than one hundred twenty-five thousand but fewer than | |
| 7 | one hundred sixty thousand inhabitants, pursuant to state | |
| 8 | licensure including related planning, design, project | |
| 9 | management, equipment, and start-up costs, provided that no | |
| 10 | local match be required. | |
| 11 | From Child Care Discretionary Federal Emergency Relief 2021 Fund | |
| 12 | (2468)..... | \$750,000 |

PART 2

1 Section 15.500. To the Department of Elementary and Secondary
2 Education
3 In reference to Section 15.035 of Part 1 of this act:

4 Subject to federal approval, a transitional child care subsidy
5 benefit for low-income families not previously qualifying for a
6 traditional benefit shall be provided for in full from this
7 appropriation, and the amount of the benefit shall be determined
8 by the income eligibility thresholds in Section 2.340. Any
9 established sliding fees that provide for cost sharing by families
10 that receive a child care subsidy shall be waived for the
11 participant and paid by the department to providers from this
12 appropriation. A new transitional child care subsidy benefit with
13 a sliding scale fee not to exceed 200 percent of the maximum
14 sliding scale fee for the traditional benefit for individuals with an
15 income which is less than or equal to 250 percent of the federal
16 poverty level but greater than 216 percent of the federal poverty
17 level but not greater than 85% of the state median income shall
18 be provided for in full from this appropriation.

1 Section 15.505. To the Office of Administration

2 In reference to Section 15.080, 15.085, 15.090, 15.095, 15.100,
3 and 15.105 of this act:

4 A contract entered into by a state agency or department for the
5 licensing of software applications designed to run on generally
6 available desktop or server hardware may not limit the ability of
7 the agency or department to install or run the software on the
8 hardware of the agency or departments choosing.

1 Section 15.510. To the Department of Public Safety

2 In reference to all sections in Part 1 of this act:

3 No funds shall be spent for any flight on a state aircraft where an
4 elected official will be on board without a flight plan being made
5 publicly available via a global aviation data services organization
6 that operates both a website and mobile application which
7 provides free flight tracking of both private and commercial
8 aircraft.

1 Section 15.515. To the Department of Mental Health and the Department
2 of Health and Senior Services

3 In reference to Section 15.155 of Part 1 of this act:

4 No funds shall be expended in furtherance of provider rates
5 greater than the rate in effect on January 1, 2023, with the

6 exception of the following: revenue maximization initiatives;
7 increases in the contracted base rate for supported community
8 living provided by Residential Care Facilities and Intermediate
9 Care Facilities resulting from a Cost-of-Living Adjustment to
10 Supplemental Security Income benefits; Certified Community
11 Behavioral Health Clinics, for which no funds shall be expended
12 in furtherance of actuarial rates greater than those approved by
13 the Department of Mental Health, with the exception of revenue
14 maximization initiatives; Value Based Payments; cost-based and
15 actuarially sound rate changes for Comprehensive Substance
16 Treatment and Rehabilitation (CSTAR) programs; providers of
17 children's residential services classified as an Institution of
18 Mental Disease (IMD) Qualified Residential Treatment Program
19 (QRTP), for which no funds shall be expended in furtherance of
20 rates greater than: \$169.16 per day for Level II, \$184.63 per day
21 for Level III, and \$221.68 per day for Level IV; and providers of
22 children's residential treatment services classified as a non-IMD
23 QRTP, for which no funds shall be expended in furtherance of
24 rates greater than: \$194.47 per day for Level II, \$239.16 per day
25 for Level III, \$253.80 per day for Level IV.

1 Section 15.520. To the Department of Social Services

2 In reference to Sections 15.250 and 15.270 of Part 1 of this act:
3 No funds shall be expended in furtherance of provider rates
4 greater than the rate in effect on January 1, 2023.

1 Section 15.530. To the Department of Social Services

2 In reference to Sections 15.275 of Part 1 of this act:
3 No funds shall be expended in furtherance of nursing facility
4 provider rates greater than \$10.00 per bed day above the rate in
5 effect on January 1, 2023. If the effective date of the rate increase
6 is after July 1, 2023, any nursing facility provider rate increase
7 shall be prorated over the remaining portion of the fiscal year, but
8 in no event shall the total amount resulting from all provider rate
9 increases to any provider be greater than the amount that would
10 result from implementing a \$10.00 per bed day increase, on July
11 1, 2023, over the rate in effect on January 1, 2023, to said
12 provider. No funds shall be expended in furtherance of home
13 health provider rates greater than the rate in effect on January 1,

14 2023. No funds shall be expended for Certified Nursing Assistant
15 (CNA) training reimbursement greater than \$1,500 per enrollee.

1 Section 15.535. To the Department of Social Services

2 In reference to Sections 15.280 and 15.295 of Part 1 of this act:

3 No funds shall be expended in furtherance of Therapeutic Foster
4 Care provider rates greater than: \$173.08 per day for Level 1,
5 \$262.02 per day for Level II.

1 Section 15.540. To the Department of Social Services

2 In reference to Sections 15.280 and 15.295 of Part 1 of this act:

3 No funds shall be expended in furtherance of QRTP/non-IMD
4 rates greater than: \$194.47 per day for Level II, \$239.16 per day
5 for Level III, \$253.80 per day for Level IV. No funds shall be
6 expended in furtherance of QRTP/IMD rates greater than:
7 \$169.16 per day for Level II, \$184.63 per day for Level III,
8 \$221.68 per day for Level IV.

1 Section 15.545. To the Department of Social Services

2 In reference to Sections 15.280 and 15.295 of Part 1 of this act:

3 Expenses for children placed in a residential treatment facility
4 shall be covered for placements ordered by the court and not
5 recommended by an independent assessor.

1 Section 15.550. To the Department of Social Services

2 In reference to Section 15.280 of Part 1 of this act:

3 No funds shall be expended in furtherance of rehabilitation and
4 specialty provider rates greater than the rate in effect on January
5 1, 2023, except providers of non-emergency medical
6 transportation for MO HealthNet and Department of Mental
7 Health for whom no funds shall be expended in furtherance of
8 provider rates greater than the lower bound actuarial soundness
9 rate, and further excepting providers of hospice care, for whom
10 no funds shall be expended in furtherance of provider rates
11 greater than 2.5%, for routine home care, continuous care,
12 inpatient respite care, and general inpatient care greater than the
13 blended rate in effect on January 1, 2023, and for whom no funds
14 shall be expended in furtherance of rates no greater than 95% of
15 the nursing facility per diem rate for room and board for services
16 provided in a nursing facility.

1 Section 15.555. To the Department of Social Services
2 In reference to Section 15.295 of Part 1 of this act:
3 No funds shall be expended in furtherance of managed care
4 contract rates greater than the lower bound actuarial soundness
5 rate.

1 Section 15.560. To the Department of Social Services
2 In reference to Section 15.300 of Part 1 of this act:
3 No funds shall be expended in furtherance of Psychiatric
4 Residential Treatment Facility (PRTF) provider rates greater than
5 \$471.46 per day.

1 Section 15.565. To the Department of Social Services
2 In reference to Section 15.300 in Part 1 of this act:
3 Provided that in-patient Medicaid psychiatric free-standing
4 hospitals have a minimum rate equivalent to the state fiscal year
5 2022 weighted average of the daily rate.

1 Section 15.570. To the Department of Social Services
2 In reference to Sections 15.215, 15.220, 15.225, 15.235, 15.240,
3 15.245, 15.250, 15.255, 15.260, 15.265, 15.270, 15.275, 15.280,
4 15.285, 15.290, 15.295, 15.300, 15.315, 15.320, 15.325, 15.330,
5 15.335, 15.345, 15.350, and 15.355 in Part 1 of this act:
6 No funds shall be expended for program distributions related to
7 Section 36(c) of Article IV of the Missouri Constitution.

PART 3

1 Section 15.600. To the Department of Elementary and Secondary
2 Education
3 In reference to Section 15.035 of Part 1 and Part 2 of this act:
4 The Department shall provide written notification of spend plans
5 and spend plan amendments to the House Budget and Senate
6 Appropriation Committee Chairs prior to submission to the
7 federal government and prior to expenditure of such funds.

1 Section 15.610. To the Department of Social Services
2 In reference to Sections 15.290 and 15.295 of Part 1 and Part 2
3 of this act:

4 Contract changes shall be provided in writing, prior to
5 submission to the Centers for Medicare and Medicaid Services,
6 to the House Budget and Senate Appropriation Committee
7 Chairs.

Bill Totals

| | |
|---|--------------------|
| General Revenue Fund (1.58 F.T.E.)..... | \$106,907,097 |
| Federal Funds (6.25 F.T.E.)..... | 256,014,449 |
| Other Funds..... | <u>155,190,713</u> |
| Total (7.83 F.T.E.) | \$518,112,259 |

