

SECOND REGULAR SESSION  
[PERFECTED]  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 2019**  
**102ND GENERAL ASSEMBLY**

2019H.03P

DANA RADEMAN MILLER, Chief Clerk

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**AN ACT**

To appropriate money for the several departments and offices of state government and the several divisions and programs thereof for planning and capital improvements including but not limited to major additions and renovations, new structures, and land improvements or acquisitions, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the fiscal period beginning July 1, 2024, and ending June 30, 2025.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

1           There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, and program described herein for the item or items stated, and  
4 for no other purpose whatsoever, chargeable to the fund designated for the period beginning  
5 July 1, 2024, and ending June 30, 2025, as follows:

1       Section 19.005. To the Office of Administration  
2       For the design and construction of additional space to the Feed and Seed  
3           Laboratory  
4       From Agriculture Protection Fund (0970) .....\$1,392,858

1       Section 19.006. To the Office of Administration  
2       For the repairs, renovations, and upgrades for the library of the Supreme  
3           Court Building  
4       From General Revenue Fund (0101) .....\$1,136,398

1       Section 19.007. To the Office of Administration  
2       For the repairs, renovations, upgrades, structural replacements, and

3           improvements for the Supreme Court Building  
 4 From General Revenue Fund (0101) .....\$2,168,112

1 Section 19.010. To the Department of Natural Resources  
 2 For the Division of State Parks  
 3 For state park and historic site land purchases  
 4 From State Park Earnings Fund (0415) .....\$600,000

1 Section 19.011. To the Department of Natural Resources  
 2 For the Division of State Parks  
 3 For the purchase of 1,800 or more contiguous acres in a county with more  
 4 than twenty-two thousand but fewer than twenty-five thousand  
 5 inhabitants and with a county seat with more than five hundred  
 6 but fewer than nine hundred inhabitants, for the purpose of  
 7 establishing a state park  
 8 From Budget Stabilization Fund (0522) .....\$10,053,485  
 9 From State Parks Sales Tax Fund (0613) ..... 2,500,000  
 10 Total .....\$12,553,485

1 Section 19.015. To the Department of Conservation  
 2 For stream access acquisition and development; lake site acquisition and  
 3 development; financial assistance to other public agencies or in  
 4 partnership with other public agencies; land acquisition for  
 5 upland wildlife, state forests, wetlands, and natural areas and  
 6 additions to existing areas; for major improvements and repairs  
 7 (including materials, supplies, and labor) to buildings, roads,  
 8 hatcheries, and other departmental structures; and for soil  
 9 conservation activities, erosion control, and land improvement on  
 10 department land  
 11 From Conservation Commission Fund (0609) .....\$45,750,000

1 Section 19.020. To the Office of Administration  
 2 For the Department of the National Guard  
 3 For land acquisition, renovation, and repairs at Jefferson Barracks  
 4 From General Revenue Fund (0101) .....\$5,190,525

5 For the design and construction of National Guard facilities statewide  
 6 From Adjutant General-Federal Fund (0190) .....30,000,000

7	For the renovation, construction, and upgrades to the Rosecrans Air	
8	National Guard Base	
9	From Adjutant General-Federal Fund (0190).....	<u>28,600,000</u>
10	Total .....	\$63,790,525

1	Section 19.021. To the Department of Administration	
2	For the Department of National Guard	
3	For the planning, design, and construction of an aircraft maintenance	
4	facility at Rosecrans Air National Guard Base	
5	From Budget Stabilization Fund (0522) .....	\$7,500,000

**Bill Totals**

General Revenue Fund.....	\$8,495,035
Federal Funds.....	76,153,485
Other Funds.....	<u>50,242,858</u>
Total .....	\$134,891,378

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