COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0430S.05T

Bill No.: Truly Agreed To and Finally Passed SS for SCS for HCS for HBs 516, 290 & 778 Subject: Environmental Protection; Department of Natural Resources; State Departments;

Waste - Hazardous; Waste - Radioactive

Type: Original

Date: May 30, 2025

Bill Summary: This proposal modifies criteria of hazardous waste investigations and

increases the hazardous waste fund appropriations.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND						
FUND AFFECTED	FY 2026	FY 2027	FY 2028			
	\$0 or Could Exceed	\$0 or Could Exceed	\$0 or Could Exceed			
General Revenue*	(\$150,000)	(\$150,000)	(\$150,000)			
Total Estimated Net						
Effect on General	\$0 or Could Exceed	\$0 or Could Exceed	\$0 or Could Exceed			
Revenue	(\$150,000)	(\$150,000)	(\$150,000)			

^{*}Oversight notes §260.588.6 states "moneys to the fund shall no longer be transferred from the hazardous waste fund and shall be transferred to the fund from the General Revenue Fund not to exceed one hundred fifty thousand dollars per fiscal year, unless any excess is authorized by the general assembly."

ESTIMATED NET EFFECT ON OTHER STATE FUNDS					
FUND AFFECTED	FY 2026	FY 2027	FY 2028		
Hazardous Waste					
Fund (0676)	\$0 to \$150,000	\$0 to \$150,000	\$0 to \$150,000		
Radioactive Waste					
Investigation Fund					
(0560)*	\$0	\$0	\$0		
Total Estimated Net					
Effect on Other State					
Funds	\$0 to \$150,000	\$0 to \$150,000	\$0 to \$150,000		

^{*}Income and costs net to zero

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS					
FUND AFFECTED	FY 2026	FY 2027	FY 2028		
Total Estimated Net					
Effect on All Federal					
Funds	\$0	\$0	\$0		

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)					
FUND AFFECTED	FY 2026	FY 2027	FY 2028		
Total Estimated Net					
Effect on FTE	0	0	0		

Estimated	Net Effect (expe	enditures or reduc	ed revenues)	expected to	exceed \$250,000 in ar	ıy
of the thre	ee fiscal years aft	er implementation	n of the act or	r at full imple	ementation of the act.	

☐ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of
the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS						
FUND AFFECTED FY 2026 FY 2027 FY 20						
Local Government \$0 \$0 \$0						

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FISCAL ANALYSIS

ASSUMPTION

§260.558 - Radioactive Waste Investigation Fund

Officials from the **Department of Natural Resources** and the **Office of the State Treasurer** each assume the proposal will have no fiscal impact on their organizations.

Oversight notes beginning August 28, 2025, moneys to the Radioactive Waste Investigation Fund shall no longer be transferred from the Hazardous Waste Fund and shall be transferred from the General Revenue Fund not to exceed \$150,000 per fiscal year, unless any excess is authorized by the General Assembly. Any moneys transferred from the Hazardous Waste Fund remaining in the Fund at the end of the biennium shall revert to the credit of the Hazardous Waste Fund. Moneys received from general revenue, gifts, bequests, devises, or any other source shall remain in the Fund.

Oversight will reflect a transfer out to the Radioactive Waste Investigation Fund from the General Revenue Fund as "\$0 or Could Exceed \$150,000". In addition, Oversight will reflect a savings to the Hazardous Waste Fund.

THE HAZARDOUS WASTE FUND	<u>\$0 to \$150,000</u>	<u>\$0 to \$150,000</u>	<u>\$0 to \$150,000</u>
ESTIMATED NET EFFECT ON			
remaining in fund	\$0 to \$150,000	\$0 to \$150,000	\$0 to \$150,000
<u>Savings</u> – §260.558.6 - Monies	#0.4 #150.000	#A 4 #15A AAA	ΦΩ 4 - Φ1 5 Ω - ΩΩΩ
HAZARDOUS WASTE FUND (0676)			
	10100,0001	14100,0001	14100,0001
GENERAL REVENUE FUND	(\$150,000)	(\$150,000)	(\$150,000)
ESTIMATED NET EFFECT TO	Exceed	Exceed	Exceed
	\$0 or Could	\$0 or Could	\$0 or Could
Radioactive Waste Investigation Fund	(\$150,000)	(\$150,000)	(\$150,000)
<u>Transfer Out</u> – §260.558.6 - To the	Exceed	Exceed	Exceed
	\$0 or Could	\$0 or Could	\$0 or Could
GENERAL REVENUE FUND (0101)			
GENERAL REVENUE FUND (0101)			
	(10 Mo.)		
FISCAL IMPACT – State Government	FY 2026	FY 2027	FY 2028

FISCAL IMPACT – State Government	FY 2026	FY 2027	FY 2028
	(10 Mo.)		
RADIOACTIVE WASTE			
INVESTIGATION FUND (0560)			
	\$0 or Could	\$0 or Could	\$0 or Could
<u>Transfer In</u> – from General Revenue	Exceed	Exceed	Exceed
§260.558.6	\$150,000	\$150,000	\$150,000
	\$0 or Could	\$0 or Could	\$0 or Could
<u>Cost</u> – DNR - Investigations of	Exceed	Exceed	Exceed
radioactive waste §260.558.1	(\$150,000)	(\$150,000)	(\$150,000)
<u>Revenue Gain</u> – Monies received from			
gifts, bequests, and devises §260.558.6	\$0 to Unknown	\$0 to Unknown	\$0 to Unknown
ESTIMATED NET EFFECT ON			
THE RADIOACTIVE WASTE			
INVESTIGATION FUND	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Local Government	FY 2026 (10 Mo.)	FY 2027	FY 2028
	,		
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

RADIOACTIVE WASTE INVESTIGATION FUND

Currently, the Department of Natural Resources must use the Radioactive Waste Investigation Fund to investigate concerns of waste exposure submitted by a local governing body. Under this bill, requests for investigations can be submitted in writing by any local governing body, community group, or individual in the jurisdiction of an area of concern. The bill allows the Fund to accept gifts, bequests, and other devises of funds without limitation. This bill prevents the use of the Fund for any costs related to clean up efforts.

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This bill specifies that the investigation can include collection of soil, dust, and water samples from the specified area. If the Department suspects that radioactive contaminants are on a property owned by a governmental agency that will not grant access for the investigation, the Department can seek a warrant to access the property. If the suspected contaminants are on private property, the Department must have the owner's permission to enter and test.

Beginning August 28, 2025, moneys to the Fund will no longer be transferred from the hazardous waste fund and will instead be transferred to the Fund from the General Revenue Fund not to exceed \$150,000 per year unless the General Assembly authorizes an excess amount.

Currently, there is a \$150,000 cap on expenditures for investigation costs. This bill eliminates the cap and requires the Department to seek reimbursement from the Federal government for radioactive waste testing costs

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Natural Resources Office of the State Treasurer

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May 30, 2025

Jessica Harris Assistant Director May 30, 2025