COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1137H.02I
Bill No.: HB 392
Subject: Nurses; Physicians; Health Care Professionals; Drugs and Controlled Substances; Professional Registration and Licensing
Type: Original
Date: January 14, 2025

Bill Summary: This proposal modifies provisions relating to Advanced Practice Registered Nurses.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FUND AFFECTED	FY 2026	FY 2027	FY 2028	
General Revenue	(\$34,020)	(\$6,974)	(\$7,148)	
Total Estimated Net				
Effect on General				
Revenue	(\$34,020)	(\$6,974)	(\$7,148)	

ESTIMATED NET EFFECT ON OTHER STATE FUNDS					
FUND AFFECTED	FY 2026	FY 2027	FY 2028		
Total Estimated Net					
Effect on Other State					
Funds	\$0	\$0	\$0		

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2026	FY 2027	FY 2028	
Total Estimated Net				
Effect on <u>All</u> Federal				
Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)				
FUND AFFECTED	FY 2026	FY 2027	FY 2028	
Total Estimated Net				
Effect on FTE	0	0	0	

□ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

□ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS				
FUND AFFECTED	FY 2026	FY 2027	FY 2028	
Local Government	\$0	\$0	\$0	

FISCAL ANALYSIS

ASSUMPTION

Section 334.104.13 – Advance Practice Registered Nurses

Officials from the **Department of Health and Senior Services (DHSS)** state this proposal allows advanced practice registered nurses who have been in a collaborative practice arrangement for a cumulative 4,000-documented hours with a collaborating physician and whose license is in good standing to be exempt from entering into or remaining in a collaborative arrangement in order to practice in the state.

Currently, when an advanced practice registered nurse applies for certification through the Bureau of Narcotics and Dangerous Drugs (BNDD), they are required to submit the name and license number of their collaborating physician. The system will not issue without that data completed. BNDD will need to have ITSD amend the current database to allow nurse L.R. No. 1137H.02I Bill No. HB 392 Page **3** of **4** January 14, 2025

practitioners to be "exempted" and not be required to complete that information. The estimated cost is \$34,020 in FY 2026; \$6,974 in FY 2027; and \$7,148 in FY 2028.

IT Consultants Breakdown of cost:

DHSS does not license the nurses but does license them to dispense certain drugs. The licensing to dispense drugs is currently done through the MoHWoRx application.

FY 2026Development = 300 hours at a rate of \$105 = \$31,500;Project Management = 24 hours at a rate of \$105 = \$2,520;Section Total IT Consultants = 324 hours at a rate of \$105 = \$34,020

 $\frac{FY \ 2027}{On-going} \ Support = \$6,974$

<u>FY 2028</u> On-going Support = \$7,148

Total General Revenue Expenditures: \$34,020 in FY 2026; \$6,974 in FY 2027; and \$7,148 in FY 2028

Oversight does not have any information to the contrary. Therefore, Oversight will reflect the estimated ITSD cost provided by DHSS to the General Revenue Fund in the fiscal note.

Officials from the **Department of Commerce and Insurance** assume the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note.

FISCAL IMPACT – State Government	FY 2026	FY 2027	FY 2028
	(10 Mo.)		
GENERAL REVENUE FUND			
<u>Cost</u> – DHSS/ITSD			
Amending current database	<u>(\$34,020)</u>	<u>(\$6,974)</u>	<u>(\$7,148)</u>
ESTIMATED NET EFFECT TO			
THE GENERAL REVENUE FUND	<u>(\$34,020)</u>	<u>(\$6,974)</u>	<u>(\$7,148)</u>

FISCAL IMPACT – Local Government	FY 2026 (10 Mo.)	FY 2027	FY 2028
	(101100)		
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

Certain small medical businesses could be impacted by this proposal.

FISCAL DESCRIPTION

This proposal allows advanced practice registered nurses who have been in a collaborative practice arrangement for a cumulative 4,000-documented hours with a collaborating physician and whose license is in good standing to be exempt from entering into or remaining in a collaborative arrangement in order to practice in the state.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Commerce and Insurance Department of Health and Senior Services

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