## COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

### **FISCAL NOTE**

L.R. No.: 1649H.02I
Bill No.: HCR 4
Subject: Tourism; Holidays and Observances; Health Care; Children and Minors
Type: Original
Date: March 23, 2025

Bill Summary: This proposal designates the last week in April each year as "Infertility Awareness Week".

# FISCAL SUMMARY

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND |         |         |            |  |
|--|---------|---------|------------|--|
| FUND AFFECTED                                | FY 2026 | FY 2027 | FY 2028    |  |
|  |         |         |            |  |
|  |         |         |            |  |
| <b>Total Estimated Net</b>                   |         |         |            |  |
| Effect on General                            |         |         |            |  |
| Revenue                                      | \$0     | \$0     | <b>\$0</b> |  |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS |         |         |         |  |
|---|---------|---------|---------|--|
| FUND AFFECTED                             | FY 2026 | FY 2027 | FY 2028 |  |
|   |         |         |         |  |
|   |         |         |         |  |
| <b>Total Estimated Net</b>                |         |         |         |  |
| Effect on Other State                     |         |         |         |  |
| Funds                                     | \$0     | \$0     | \$0     |  |

Numbers within parentheses: () indicate costs or losses.

| ESTIMATED NET EFFECT ON FEDERAL FUNDS |         |         |         |  |
|---------------------------------------|---------|---------|---------|--|
| FUND AFFECTED                         | FY 2026 | FY 2027 | FY 2028 |  |
|                                       |         |         |         |  |
|                                       |         |         |         |  |
| <b>Total Estimated Net</b>            |         |         |         |  |
| Effect on <u>All</u> Federal          |         |         |         |  |
| Funds                                 | \$0     | \$0     | \$0     |  |

| ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE) |         |         |         |  |
|--|---------|---------|---------|--|
| FUND AFFECTED                                      | FY 2026 | FY 2027 | FY 2028 |  |
|  |         |         |         |  |
|  |         |         |         |  |
| <b>Total Estimated Net</b>                         |         |         |         |  |
| Effect on FTE                                      | 0       | 0       | 0       |  |

□ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

□ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

| ESTIMATED NET EFFECT ON LOCAL FUNDS |         |         |         |  |
|-------------------------------------|---------|---------|---------|--|
| FUND AFFECTED                       | FY 2026 | FY 2027 | FY 2028 |  |
|                                     |         |         |         |  |
|                                     |         |         |         |  |
| Local Government                    | \$0     | \$0     | \$0     |  |

## **FISCAL ANALYSIS**

#### **ASSUMPTION**

Officials from the **Office of Administration**, the **Department of Health and Senior Services**, and the **Office of the Governor** each assume the proposal will have no fiscal impact on their respective organizations.

**Oversight** notes that the above mentioned agencies have stated the proposal would not have a direct fiscal impact on their organization. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note.

| FISCAL IMPACT – State Government | FY 2026<br>(10 Mo.) | FY 2027    | FY 2028    |
|----------------------------------|---------------------|------------|------------|
|                                  |                     |            |            |
|                                  | <u>\$0</u>          | <u>\$0</u> | <u>\$0</u> |
|                                  |                     |            |            |

| FISCAL IMPACT – Local Government | FY 2026    | FY 2027    | FY 2028    |
|----------------------------------|------------|------------|------------|
|                                  | (10 Mo.)   |            |            |
|                                  |            |            |            |
|                                  | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
|                                  |            |            |            |

#### FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

#### FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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## SOURCES OF INFORMATION

Office of Administration Department of Health and Senior Services Office of the Governor

Juie morff

Julie Morff Director March 23, 2025

Lewier Hassis

Jessica Harris Assistant Director March 23, 2025