

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 2208H.01I  
Bill No.: HB 1244  
Subject: Disabilities; Children and Minors; Parks and Recreation  
Type: Original  
Date: March 30, 2025

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Bill Summary: This proposal requires all new playground areas and surfaces to comply with the 2010 ADA standards for accessible design and relevant regulations issued by the United States Department of Justice.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>
General Revenue Fund*	\$0 to (Unknown)	\$0 to (Unknown)	\$0 to (Unknown)
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0 to (Unknown)</b>	<b>\$0 to (Unknown)</b>	<b>\$0 to (Unknown)</b>

\*Oversight notes that per DNR's assumption this proposal would potentially cost \$300,000 per playground.

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: () indicate costs or losses.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

☒ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

☐ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>
<b>Local Government</b>	<b>\$0 to (Unknown)</b>	<b>\$0 to (Unknown)</b>	<b>\$0 to (Unknown)</b>

## **FISCAL ANALYSIS**

### **ASSUMPTION**

Officials from the **Department of Natural Resources (DNR)** assume per the 2018 master list of playgrounds MSP has 99 playgrounds. In estimate, without detailed survey of the system 69 of the playgrounds have not had equipment replaced since pre-2010, however there is a good chance that they do meet requirements. Once playground equipment is replaced or identified, it is required to bring playground equipment into compliance with the 2010 ADA standards.

The high end - to bring all playgrounds into compliance w/o question: \$300k average cost per playground x 69 = \$20.7 M

The low end - to correct a couple of surfaces, provide accessible routes, and replace 10 playgrounds (in entirety) = \$3.9 M

**Oversight** is unsure how many of the parks will need such repairs, therefore, for the purpose of the fiscal note, Oversight will reflect range of zero (no repairs are needed) to unknown costs (repairs are needed) to the general revenues.

Based on a brief review, **Oversight** notes that there are approximately 293 playgrounds in Missouri and estimates 194 (293 - 99) playgrounds maintained are maintained by local governments or private organizations.

**Oversight** notes that DNR estimates that if only one playground needed to correct surface, it would need to comply with the ADA 2010 rules for playground, and necessitate approximate cost of \$300,000, at lower estimate. Therefore, Oversight will reflect range of zero (no repairs are needed) to unknown costs (repairs are needed) to local political subdivisions.

Officials from the **Attorney General's Office**, the **Office of Administration**, the **Office of the State Public Defender**, the **Missouri Office of Prosecution Services**, the **Office of the State Courts Administrator**, the **Department of Elementary and Secondary Education**, and the **Department of Social Services** each assume the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Officials from the **Northwest Missouri State University** assume the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Officials from the **University of Central Missouri** assume the proposal would have an indeterminate fiscal impact on their organization. However, UCM did not provide any additional details regarding the impact.

Officials from the **City of Kansas City** and the **City of O’Fallon**, both assume the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

<u>FISCAL IMPACT – State Government</u>	FY 2026 (10 Mo.)	FY 2027	FY 2028
<b>GENERAL REVENUE FUND</b>			
Cost - \$1.342 – requirement to comply with ADA of 2010 for playgrounds	\$0 to (Unknown)	\$0 to (Unknown)	\$0 to (Unknown)
<b>ESTIMATED NET EFFECT ON GENERAL REVENUE</b>	<b>\$0 to (Unknown)</b>	<b>\$0 to (Unknown)</b>	<b>\$0 to (Unknown)</b>

<u>FISCAL IMPACT – Local Government</u>	FY 2026 (10 Mo.)	FY 2027	FY 2028
<b>LOCAL POLITICAL SUBDIVISIONS</b>			
Cost - \$1.342 - requirement to comply with ADA of 2010 for playgrounds	\$0 to (Unknown)	\$0 to (Unknown)	\$0 to (Unknown)
<b>ESTIMATED NET EFFECT ON LOCAL POLITICAL SUBDIVISION</b>	<b>\$0 to (Unknown)</b>	<b>\$0 to (Unknown)</b>	<b>\$0 to (Unknown)</b>

#### FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

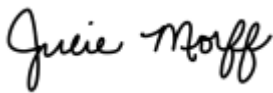
#### FISCAL DESCRIPTION

This bill requires any new playground area and playground surface constructed by the State or a political subdivision to comply with ADA standards for Accessible Design.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Natural Resources  
Attorney General's Office  
Department of Elementary and Secondary Education  
Office of the State Courts Administrator  
Office of the State Public Defender  
Missouri Office of Prosecution Services  
Department of Social Services  
University of Central Missouri  
Northwest Missouri State University  
City of Kansas City  
City of O'Fallon



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