

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2300H.02I
Bill No.: HB 1147
Subject: Department of Public Safety; Immigration; Crimes and Punishment
Type: Original
Date: March 21, 2025

Bill Summary: This proposal requires law enforcement agencies to report the immigration status of criminal offenders to the department of public safety.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2026	FY 2027	FY 2028
General Revenue	(\$30,000 to \$40,000)	\$0	\$0
Total Estimated Net Effect on General Revenue	(\$30,000 to \$40,000)	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2026	FY 2027	FY 2028
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2026	FY 2027	FY 2028
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2026	FY 2027	FY 2028
Total Estimated Net Effect on FTE	0	0	0

- ☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- ☐ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2026	FY 2027	FY 2028
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§43.505 – Law enforcement to collect information on immigration status of offenders

Officials from the **Department of Public Safety (DPS) - Missouri Highway Patrol (MHP or Patrol)** state the proposed changes to §43.505.2(2) would require modifications to the Crime Insight website that accepts and stores Missouri Incident Based Reporting System (MIBRS) information, in addition to updates to the MIBRS technical specifications for the system to accept the new data elements outlined in this proposal. To implement this type of data collection immediately, a manual entry option will need to be established. The Patrol MIBRS system is a vendor supported system and the estimated cost for these modifications is between \$30,000-\$40,000. The vendor cost is an estimate and may be adjusted based on the final scope of the project. Costs would be against General Revenue.

Oversight has no information to the contrary. Therefore, Oversight will present the fiscal impact of this proposal as provided by DPS-MHP.

Officials from the **Office of Attorney General (AGO)** assume any potential litigation costs arising from this proposal can be absorbed with existing resources. The AGO may seek additional appropriations if the proposal results in a significant increase in litigation or investigation costs.

Oversight does not have any information to the contrary. Therefore, Oversight assumes the AGO will be able to perform any additional duties required by this proposal with current staff and resources and will reflect no fiscal impact to the AGO for fiscal note purposes.

Officials from the **Department of Natural Resources** defer to the DPS-MHP for response regarding the potential fiscal impact of this proposal on their organization.

Officials from the **DPS – Capitol Police and Director’s Office**, the **Department of Social Services**, the **Missouri Department of Conservation**, the **Phelps County Sheriff**, the **Kansas City Police Department**, the **St. Louis County Police Department** and the **Tipton Police Department** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight only reflects the responses received from state agencies and political subdivisions; however, other local law enforcement agencies were requested to respond to this proposed legislation but did not. A listing of political subdivisions included in the Missouri Legislative Information System (MOLIS) database is available upon request.

<u>FISCAL IMPACT – State Government</u>	FY 2026 (10 Mo.)	FY 2027	FY 2028
GENERAL REVENUE FUND			
<u>Costs</u> – DPS-MHP (§43.505) – system updates	(\$30,000 to \$40,000)	\$0	\$0
ESTIMATED NET EFFECT ON THE GENERAL REVENUE FUND	<u>(\$30,000 to \$40,000)</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2026 (10 Mo.)	FY 2027	FY 2028
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill requires every law enforcement agency in the state to submit to the Department of Public Safety any information pertaining to the immigration status of any criminal offender. (§43.505)

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Attorney General's Office
Department of Natural Resources
Department of Public Safety –
 Capitol Police
 Director's Office
 Missouri Highway Patrol
Department of Social Services
Missouri Department of Conservation

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Phelps County Sheriff
Kansas City Police Department
St. Louis County Police Department
Tipton Police Department

A handwritten signature in cursive script that reads "Julie Morff".

Julie Morff
Director
March 21, 2025

A handwritten signature in cursive script that reads "Jessica Harris".

Jessica Harris
Assistant Director
March 21, 2025