

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 2368H.011  
Bill No.: HB 1182  
Subject: Political Subdivisions; Cities, Towns, and Villages; Counties; Fees  
Type: Original  
Date: February 21, 2025

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Bill Summary: This proposal changes provisions governing geographical information systems.

**FISCAL SUMMARY**

| <b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>  |                |                |                |
|--|----------------|----------------|----------------|
| <b>FUND AFFECTED</b>                                 | <b>FY 2026</b> | <b>FY 2027</b> | <b>FY 2028</b> |
|  |                |                |                |
|  |                |                |                |
| <b>Total Estimated Net Effect on General Revenue</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |

| <b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>              |                |                |                |
|---|----------------|----------------|----------------|
| <b>FUND AFFECTED</b>  | <b>FY 2026</b> | <b>FY 2027</b> | <b>FY 2028</b> |
|   |                |                |                |
|   |                |                |                |
| <b>Total Estimated Net Effect on <u>Other</u> State Funds</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |

Numbers within parentheses: () indicate costs or losses.

| <b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>                  |                |                |                |
|---|----------------|----------------|----------------|
| <b>FUND AFFECTED</b>  | <b>FY 2026</b> | <b>FY 2027</b> | <b>FY 2028</b> |
|   |                |                |                |
|   |                |                |                |
| <b>Total Estimated Net Effect on <u>All</u> Federal Funds</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |

| <b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b> |                |                |                |
|---|----------------|----------------|----------------|
| <b>FUND AFFECTED</b>                                      | <b>FY 2026</b> | <b>FY 2027</b> | <b>FY 2028</b> |
|   |                |                |                |
|   |                |                |                |
| <b>Total Estimated Net Effect on FTE</b>                  | <b>0</b>       | <b>0</b>       | <b>0</b>       |

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

| <b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b> |                |                |                |
|--|----------------|----------------|----------------|
| <b>FUND AFFECTED</b>                       | <b>FY 2026</b> | <b>FY 2027</b> | <b>FY 2028</b> |
|  |                |                |                |
|  |                |                |                |
| <b>Local Government</b>                    | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |

## FISCAL ANALYSIS

### ASSUMPTION

#### §67.1850 – Geographical Information System

Officials from the **Office of Attorney General (AGO)** assume any potential litigation costs arising from this proposal can be absorbed with existing resources. However, the AGO may seek additional appropriations if the proposal results in a significant increase in litigation or investigation.

**Oversight** does not have any information to the contrary. Therefore, Oversight assumes the AGO will be able to perform any additional duties required by this proposal with current staff and resources and will reflect no fiscal impact to the AGO for fiscal note purposes.

Officials from the **Department of Natural Resources, Kansas City** and **O’Fallon** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

In response to similar legislation from 2023, HCS for HB 50, officials from **Springfield** assumed the proposal would have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note.

**Oversight** is unclear on the type of printed copies, the number of copies that are printed by each local political subdivision (LPS) each year and/or how much is charged for these printed copies. Oversight researched a few LPS who have access to GIS information and compiled their data in the chart below.

| Jackson County   | Jefferson County  | City of Columbia   | Buchanan County                                  |
|--|---|--|--|
| Parcel Maps range from \$5 to \$15   | The assessor's data files (tax rolls) are available for purchase in digital format. Data can also be requested outside the scope of the Assessor's responsibilities or beyond a reasonable expectation. | 42x48 range from \$6 to 12   | Cadastral Layers range from \$10 to \$500        |
| Code Sheets & TCA Maps \$12  |   | 72x78 range from \$10 to \$30  | Jurisdictional Layers range from \$10 to \$400   |
| Additional Layer \$2   |   | 72x78 photo paper \$90   | Planimetrics Layers range from \$30 to \$150     |
| Custom Maps: \$5 per Linear Ft. plus custom fee @\$30/hr                                       |   | Digital Formats: Range from \$15 to \$125 per panel or \$25 for Metro Area | Transportation Layers range from \$2 to \$1,000  |
| Digital Formats: Depending on the Data it could range from \$20 per tile to \$300 per megabyte |   |  | Census Layers are \$20 per census tract or block |

**Oversight** assumes this version of the proposal allows GIS fees charged by the LPS to be at a reasonable fee. As stated in §67.1850.5(2) the cost “shall not exceed a reasonable fee representing the cost to the community of time, equipment, consumables, and personnel in the production of the map or other products.” Oversight assumes this fee would be offset by the cost of the product and ultimately net to zero. Therefore, Oversight will reflect \$0 impact for this proposal.

**Oversight** only reflects the responses received from state agencies and political subdivisions; however, other cities and counties were requested to respond to this proposed legislation but did not. A listing of political subdivisions included in the Missouri Legislative Information System (MOLIS) database is available upon request.

| <u>FISCAL IMPACT – State Government</u> | FY 2026<br>(10 Mo.) | FY 2027    | FY 2028    |
|---|---------------------|------------|------------|
|   |                     |            |            |
|   | <b>\$0</b>          | <b>\$0</b> | <b>\$0</b> |

| <u>FISCAL IMPACT – Local Government</u> | FY 2026<br>(10 Mo.) | FY 2027    | FY 2028    |
|---|---------------------|------------|------------|
|   |                     |            |            |
|   | <u>\$0</u>          | <u>\$0</u> | <u>\$0</u> |

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

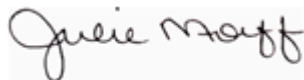
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Attorney General’s Office  
Department of Natural Resources  
City of Springfield  
City of Kansas City  
O’Fallon



Julie Morff  
Director  
February 21, 2025



Jessica Harris  
Assistant Director  
February 21, 2025