

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3017H.01I
Bill No.: HB 1472
Subject: Education, Elementary and Secondary; Department of Elementary and Secondary
Education; Children and Minors; Emergencies
Type: Original
Date: April 29, 2025

Bill Summary: This proposal enacts provisions governing panic-alert technology in schools.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2026	FY 2027	FY 2028
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2026	FY 2027	FY 2028
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2026	FY 2027	FY 2028
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2026	FY 2027	FY 2028
Total Estimated Net Effect on FTE	0	0	0

- ☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- ☐ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2026	FY 2027	FY 2028
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Elementary and Secondary Education, Department of Public Safety – Fire Safety**, and the **Department of Public Safety – Highway Patrol** each assume the proposal will have no fiscal impact on their respective organizations.

Officials from the **Phelps County Sheriff, Kansas City Police Department**, and **St. Louis County Police Department** each assume the proposal will have no fiscal impact on their organizations.

Oversight assumes the Department of Public Safety offers an emergency alert system, called Raptor Alert, which alerts other staff and law enforcement personnel through a panic button. Oversight assumes the program would be adopted by all districts. Therefore, Oversight assumes there would be no impact on school districts to develop or implement this proposal.

Oversight notes **DPS** offers Raptor Alerts to school districts for no cost. Upon further conversation with DPS they confirmed Raptor does meet all the requirements set forth by the proposal. Furthermore, they claimed that the department would cover all training for schools that utilize Raptor alerts through existing contracts. Therefore, Oversight will assume there will be no additional cost to the department.

Oversight notes additional information from the **DPS** website: To date, 143 Missouri school districts and charter schools, representing 830 school buildings, have signed up to take advantage of the program. Raptor Technologies, the vendor providing the service to Missouri, says all those schools should have their customized alert programs implemented as classes begin.

Utilizing technology that schools already have in place, the app expedites and streamlines an emergency response by allowing teachers and other school staff to quickly initiate an alert through their mobile device or computer. The silent alert works directly with 911 to provide critical information, such as the location within a school that the app was activated and school campus maps, to first responders, law enforcement, and campus personnel within seconds. Additionally, districts are able to schedule and manage their ongoing safety drills using the Raptor software.

Districts that sign up with Raptor by Sept. 1 could have training completed and the app enabled for use as early as October. Many other school districts have chosen to continue utilizing similar alerting services through their own funding.

Oversight received zero responses from school districts related to the fiscal impact of this proposal. Oversight has presented this fiscal note on the best current information available. Upon the receipt of additional responses, Oversight will review to determine if an updated fiscal note should be prepared and seek the necessary approval to publish a new fiscal note.

<u>FISCAL IMPACT – State Government</u>	FY 2026 (10 Mo.)	FY 2027	FY 2028
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2026 (10 Mo.)	FY 2027	FY 2028
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Department of Public Safety – Fire Safety
Department of Public Safety – Highway Patrol
Phelps County Sheriff
Kansas City Police Department
St. Louis County Police Department



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April 29, 2025



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April 29, 2025