

FIRST REGULAR SESSION
HOUSE BILL NO. 2
103RD GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE DEATON.

0002H.011

JOSEPH ENGLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2025, and ending June 30, 2026.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2025, and ending June 30, 2026 as follows:

1 Section 2.005. To the Department of Elementary and Secondary
2 Education

3 For the Division of Financial and Administrative Services, provided
4 three percent (3%) flexibility is allowed from this section to
5 Section 2.505

6 Personal Service.....	\$2,860,797
7 Expense and Equipment.....	<u>186,525</u>
8 From General Revenue Fund.....	3,047,322

9 Personal Service.....	2,576,451
10 Expense and Equipment.....	<u>709,003</u>
11 From Federal Funds.....	3,285,454

12 For the Division of Financial and Administrative Services

13	For the Summer Electronic Benefit Transfer (EBT) program	
14	For administrative expenses	
15	Personal Service.....	61,186
16	Expense and Equipment.....	<u>142,695</u>
17	From General Revenue Fund.....	203,881
18	Personal Service.....	61,186
19	Expense and Equipment.....	<u>142,695</u>
20	From Federal Funds.....	<u>203,881</u>
21	Total.....	\$6,740,538

1	Section 2.010. To the Department of Elementary and Secondary	
2	Education	
3	For refunds, provided one hundred percent (100%) flexibility is allowed	
4	between funds	
5	From Federal Funds.....	\$50,000
6	From Vocational Rehabilitation Fund.....	20,000
7	From Department of Elementary and Secondary Education Federal	
8	Stimulus Fund.....	250,000
9	From Department of Elementary and Secondary Education Federal	
10	Emergency Relief Fund.....	50,000
11	From Department of Higher Education and Workforce Development	
12	Stimulus Fund.....	40,000
13	From Department of Elementary and Secondary Education Federal	
14	Stimulus 2021 Fund.....	100,000
15	From Child Care Stabilization Federal Emergency Relief 2021 Fund.....	1,000,000
16	From Child Care Discretionary Federal Emergency Relief 2021 Fund.....	<u>1,000,000</u>
17	Total.....	\$2,510,000

1	Section 2.015. To the Department of Elementary and Secondary	
2	Education	
3	For distributions to the free public schools of \$4,392,006,271 under the	
4	School Foundation Program as provided in Chapter 163, RSMo,	
5	provided that no funds are used to support the distribution or	
6	sharing of any individually identifiable student data for non-	
7	educational purposes, marketing or advertising, as follows:	
8	For the Foundation Formula	
9	From General Revenue Fund.....	\$2,293,561,936

10	From Outstanding Schools Trust Fund.....	836,989,361
11	From Lottery Proceeds Fund	139,072,360
12	From State School Moneys Fund.....	272,959,329
13	From Classroom Trust Fund.....	441,763,770
14	From Sports Wagering for Education Fund.....	1,084,066
15	For Transportation	
16	From General Revenue Fund.....	302,702,347
17	From Lottery Proceeds Fund	73,873,102
18	For the Small Schools Program	
19	From General Revenue Fund.....	<u>30,000,000</u>
20	Total	\$4,392,006,271

1 Section 2.020. To the Department of Elementary and Secondary
2 Education
3 For State Board of Education operated school programs, provided
4 twenty-five percent (25%) flexibility is allowed between
5 personal service and expense and equipment, and further
6 provided three percent (3%) flexibility is allowed from this
7 section to Section 2.505

8	Personal Service.....	\$35,018,555
9	Expense and Equipment.....	<u>18,181,177</u>
10	From General Revenue Fund.....	53,199,732
11	Personal Service.....	929,100
12	Expense and Equipment.....	<u>10,012,276</u>
13	From Federal Funds	10,941,376
14	Expense and Equipment	
15	From Bingo Proceeds for Education Fund.....	<u>1,876,355</u>
16	Total	\$66,017,463

1 Section 2.025. To the Department of Elementary and Secondary
2 Education
3 For the Office of Childhood
4 For pre-kindergarten education program grants to child care facilities as
5 defined in Section 210.201, RSMo, that are licensed under
6 Section 210.221, RSMo, or that are unlicensed and registered

7 with the Department of Elementary and Secondary Education to
 8 serve students in the year prior to kindergarten eligibility in a
 9 program consistent with Section 161.213, RSMo, with
 10 reimbursements not to exceed an amount equivalent to the current
 11 state adequacy target as established in 163.011, RSMo, per
 12 individual child receiving a minimum of 1,044 hours of
 13 instruction, with priority given to students at or below 185% of
 14 the federal poverty level not already receiving a full child care
 15 subsidy for the same instructional services

16 From General Revenue Fund\$26,084,588

1 Section 2.030. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 For pre-kindergarten education program grants to local education
 5 agencies to serve students, or contract to serve students, in the
 6 year prior to kindergarten eligibility in a program consistent with
 7 Section 161.213, RSMo, with reimbursements not to exceed the
 8 product of the state adequacy target and the dollar value modifier
 9 per each average daily attendance as defined in Section 163.011,
 10 RSMo, with priority given to students at or below 185% of the
 11 federal poverty level

12 From General Revenue Fund\$55,830,843

1 Section 2.035. To the Department of Elementary and Secondary
 2 Education
 3 For Career Ladder, provided ten percent (10%) flexibility is allowed
 4 between this section and Section 2.040

5 From General Revenue Fund\$31,858,050
 6 From Lottery Proceeds Fund 37,467,000
 7 Total\$69,325,050

1 Section 2.040. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the
 4 Teacher Baseline Salary Grant Fund

5 From General Revenue Fund\$33,421,374

6	For a grant program to provide a baseline educator salary of \$40,000,	
7	provided ten percent (10%) flexibility is allowed between this	
8	section and Section 2.035	
9	From Teacher Baseline Salary Grant Fund.....	<u>33,421,374</u>
10	Total	\$66,842,748

1 Section 2.045. To the Department of Elementary and Secondary
 2 Education

3 For distributions to the free public schools under the American Rescue
 4 Plan Act

5	From Department of Elementary and Secondary Education Federal	
6	Emergency Relief 2021 Fund	\$560,377,720

7 For distributions to the Department of Elementary and Secondary
 8 Education under the American Rescue Plan Act

9	Personal Service.....	383,821
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10 Expense and Equipment, provided one hundred percent (100%)
 11 flexibility is allowed between programs in this subsection

12	For teacher and leader training	996,350
13	For a teacher recruitment and retention grant program	18,649,740
14	For the Missouri Read, Lead, Exceed Program	18,858,307
15	For the Missouri Mathematics Mastery Program	9,357,839
16	For mental health support initiatives.....	16,912,916
17	For an assessment system redesign.....	12,083,367
18	For Missouri Postsecondary Advising Program	4,003,008
19	For a summer learning program, including summer enrichment programs	
20	provided by community-based organizations	9,384,308

21	For after school programs	10,033,966
22	For data system upgrades.....	594,457
23	For administration.....	<u>5,655,344</u>

24	From Department of Elementary and Secondary Education Federal	
25	Emergency Relief 2021 Fund	667,291,143

26 For the procurement of a chemistry and physical science online learning
 27 platform for middle school and high school students, provided the
 28 platform aligns to Missouri science standards and highlights
 29 science, technology, engineering, and mathematics and career

30	and technical education pathways in Missouri to increase	
31	students' interest in pursuing a chemistry-related career	
32	From Department of Elementary and Secondary Education Federal	
33	Emergency Relief 2021 Fund	<u>2,000,000</u>
34	Total	\$669,291,143

1	Section 2.050. To the Department of Elementary and Secondary	
2	Education	
3	For a summer enrichment program grant to a not-for-profit organization	
4	that inspires a brighter future for students most in need by	
5	providing opportunities to experience high-quality academics,	
6	engaging enrichment activities, and health life skills, provided	
7	that the organization has a primary office location in a city with	
8	more than twenty-seven thousand but fewer than thirty thousand	
9	inhabitants and located in a county with more than one million	
10	inhabitants, further provided that such funds be awarded through	
11	a competitive grant process	
12	From General Revenue Fund	\$50,000

1	Section 2.055. To the Department of Elementary and Secondary	
2	Education	
3	For a patriotic and civics training program to prepare teachers to teach	
4	the principles of American civics and patriotism, provided three	
5	percent (3%) flexibility is allowed from this section to Section	
6	2.505	
7	From General Revenue Fund	\$500,000

8	For a not-for-profit organization that focuses on health, hunger, and	
9	hygiene, provided three percent (3%) flexibility is allowed from	
10	this section to Section 2.505	
11	From General Revenue Fund	2,500,000

12	For distributions of the Governor's Emergency Education Relief	
13	Funds for Emergency Assistance to Non-Public schools under the	
14	American Rescue Plan Act, provided that no funds may be used	
15	for distributions under Section 312(d) of the Coronavirus	
16	Response and Relief Supplemental Appropriations Act	
17	From Department of Elementary and Secondary Education Federal	
18	Emergency Relief Fund	<u>46,958,743</u>

19 Total\$49,958,743

1 Section 2.060. To the Department of Elementary and Secondary
2 Education

3 For the School Nutrition Services Program to reimburse schools for
4 school food programs

5 From General Revenue Fund\$3,412,151

6 From Federal Funds 349,360,497

7 Total\$352,772,648

1 Section 2.065. To the Department of Elementary and Secondary
2 Education

3 For a program to recruit, train, and/or develop teachers to teach in
4 academically struggling school districts

5 From General Revenue Fund\$1,700,000

1 Section 2.070. To the Department of Elementary and Secondary
2 Education

3 For planning, design, procurement, and implementation of a K-3 reading
4 assessment system for preliminary identification of students at
5 risk for dyslexia and related disorders including analysis of
6 phonological and phonemic awareness, rapid automatic naming,
7 alphabetic principle, phonics, reading fluency, spelling, reading
8 accuracy, vocabulary, and reading comprehension

9 From General Revenue Fund\$400,000

1 Section 2.075. To the Department of Elementary and Secondary
2 Education

3 To reimburse school districts and charters for costs associated
4 with reading assessments, designated reading programs, supplies,
5 and other reading materials

6 From Evidence-based Reading Instruction Program Fund\$25,000,000

1 Section 2.080. To the Department of Elementary and Secondary
2 Education

3 Funds are to be transferred out of the State Treasury to the STEM
4 Career Awareness Program Fund

5 From General Revenue Fund\$370,000

1 Section 2.085. To the Department of Elementary and Secondary
 2 Education
 3 For the STEM Career Awareness Program
 4 From STEM Career Awareness Program Fund.....\$370,000

1 Section 2.090. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the
 4 Computer Science Education Fund
 5 From General Revenue Fund.....\$450,000

1 Section 2.095. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of College and Career Readiness
 4 For Computer Science Education
 5 Personal Service.....\$54,507
 6 Expense and Equipment..... 12,414
 7 From General Revenue Fund.....66,921

8 For Computer Science Education
 9 From Computer Science Education Fund..... 450,000
 10 Total\$516,921

1 Section 2.100. To the Department of Elementary and Secondary
 2 Education
 3 For distributions to the public elementary and secondary schools in this
 4 state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining
 5 to the School District Trust Fund
 6 From School District Trust Fund\$1,306,961,000

1 Section 2.105. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri Scholars and Fine Arts Academies
 4 From General Revenue Fund.....\$850,000

1 Section 2.110. To the Department of Elementary and Secondary
 2 Education
 3 For a school-based mental health coordinator
 4 Personal Service.....\$91,361

5 Expense and Equipment..... 20,000
 6 From General Revenue Fund.....\$111,361

1 Section 2.115. To the Department of Elementary and Secondary
 2 Education

3 For grants to establish safe schools programs addressing active shooter
 4 response training and school safety measures, including the
 5 hiring of school counselors to provide students with mental health
 6 services pertaining to suicide and other behavioral health needs,
 7 provided that grants are to be distributed by a statewide education
 8 organization whose directors consist entirely of public school
 9 board members, and further provided three percent (3%)
 10 flexibility is allowed from this section to Section 2.505

11 From General Revenue Fund.....\$1,000,000

1 Section 2.120. To the Department of Elementary and Secondary
 2 Education

3 For the Virtual Schools Program

4 From General Revenue Fund.....\$200,000

5 From Lottery Proceeds Fund 389,778

6 Total\$589,778

1 Section 2.125. To the Department of Elementary and Secondary
 2 Education

3 For costs associated with school district bonds

4 From School District Bond Fund.....\$492,000

1 Section 2.130. To the Department of Elementary and Secondary
 2 Education

3 For receiving and expending grants, donations, contracts, and payments
 4 from private, federal, and other governmental agencies which
 5 may become available between sessions of the General Assembly
 6 provided that the General Assembly shall be notified of the
 7 source of any new funds and the purpose for which they shall be
 8 expended, in writing, prior to the use of said funds

9 Personal Service.....\$4,183

10 Expense and Equipment..... 46,500

11 From Vocational Rehabilitation Fund50,683

12	Expense and Equipment	
13	From Federal Funds	<u>6,000,000</u>
14	Total	\$6,050,683

1 Section 2.135. To the Department of Elementary and Secondary
 2 Education
 3 For the Division of Learning Services, provided three percent (3%)
 4 flexibility is allowed from this section to Section 2.505, and
 5 further provided that no funds are used to support the collection,
 6 distribution, or sharing of any individually identifiable student
 7 data with the federal government; with the exception of the
 8 reporting requirements of the Migrant Education Program funds
 9 in Section 2.195, the Vocational Rehabilitation funds in Section
 10 2.265, and the Disability Determination funds in Section 2.270

11	Personal Service.....	\$5,064,268
12	Expense and Equipment.....	<u>394,657</u>
13	From General Revenue Fund	5,458,925

14	Personal Service.....	7,557,169
15	Expense and Equipment.....	<u>2,472,045</u>
16	From Federal Funds	10,029,214

17	Personal Service.....	965,896
18	Expense and Equipment.....	<u>2,319,415</u>
19	From Excellence in Education Fund.....	3,285,311

20	For the Office of Adult Learning and Rehabilitative Services	
21	Personal Service.....	41,129,076
22	Expense and Equipment.....	<u>3,681,015</u>
23	From Vocational Rehabilitation.....	<u>44,810,091</u>
24	Total	\$63,583,541

1	Section 2.140. To the Department of Elementary and Secondary	
2	Education	
3	For a statewide longitudinal data system	
4	From Federal Funds	\$1,849,907

1 Section 2.145. To the Department of Elementary and Secondary
 2 Education

3 For funding an early literacy program targeting third grade reading
 4 success in academically struggling school districts which
 5 provides a full continuum of school-based, early literacy
 6 intervention services, for all grades Pre-K through third grade,
 7 consisting of developmentally appropriate components for each
 8 grade delivered each day school is in session by professionally
 9 coached, full-time interventionists who collect data regularly and
 10 use an intervention model that is comprehensive, has been proven
 11 to be effective in one or more empirical studies, and is provided
 12 by a not-for-profit organization to a local education agency or
 13 community-based early childhood center
 14 From General Revenue Fund.....\$455,000

1 Section 2.150. To the Department of Elementary and Secondary
 2 Education
 3 For the Performance Based Assessment Program, provided that no funds
 4 are used to support the collection, distribution, or sharing of any
 5 individually identifiable student data with the federal
 6 government; with the exception of the reporting requirements of
 7 the Migrant Education Program funds in Section 2.195, the
 8 Vocational Rehabilitation funds in Section 2.265, and the
 9 Disability Determination funds in Section 2.270, and further
 10 provided that no funds from this section shall be used for license
 11 fees or membership dues for the Smarter Balanced Assessment
 12 Consortium
 13 From General Revenue Fund.....\$8,972,212
 14 From Federal Funds8,567,585
 15 From Lottery Proceeds Fund4,311,255
 16 Total\$21,851,052

1 Section 2.155. To the Department of Elementary and Secondary
 2 Education
 3 For innovative assessments to better measure academic achievement
 4 From Federal Funds\$500,000

1 Section 2.160. To the Department of Elementary and Secondary
 2 Education

3 For the design, renovation, construction, and improvements of career and
 4 technical schools, provided that local matching funds must be
 5 provided on a 50/50 state/local basis
 6 From General Revenue Fund.....\$5,500,000

1 Section 2.165. To the Department of Elementary and Secondary
 2 Education
 3 For career center capital and equipment needs, provided that any grant
 4 awards disbursed from this appropriation shall be matched on a
 5 50/50 state/local basis
 6 From General Revenue Fund.....\$15,000,000

7 For career center operations
 8 From General Revenue Fund.....5,000,000
 9 Total.....\$20,000,000

1 Section 2.170. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of College and Career Readiness
 4 For Career and Technical Education, provided that no funds are used for
 5 advertising
 6 From General Revenue Fund.....\$52,070,590

7 For distributions to providers of career and technical education programs
 8 From Federal Funds.....30,701,460
 9 Total.....\$82,772,050

1 Section 2.175. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of College and Career Readiness
 4 For supporting and expanding Registered Youth Apprenticeship
 5 programs
 6 From General Revenue Fund.....\$611,000

1 Section 2.180. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of College and Career Readiness
 4 For the Missouri Career Advising Initiative
 5 From General Revenue Fund.....\$3,500,000

1 Section 2.185. To the Department of Elementary and Secondary
 2 Education
 3 For dyslexia programs, provided three percent (3%) flexibility is allowed
 4 from this section to Section 2.505
 5 From General Revenue Fund\$20
 6 From Evidence-based Reading Instruction Program Fund..... 600,000
 7 Total\$600,020

1 Section 2.190. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri Healthy Schools, Successful Students Program
 4 From Federal Funds\$449,123

1 Section 2.195. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri Project AWARE program to address the mental health
 4 needs of youth
 5 From Federal Funds\$1,706,933

1 Section 2.200. To the Department of Elementary and Secondary
 2 Education
 3 For the Comprehensive Literacy Development Program
 4 From Federal Funds\$10,999,143

1 Section 2.205. To the Department of Elementary and Secondary
 2 Education
 3 For improving the academic achievement of the disadvantaged programs
 4 operated by local education agencies under Title I of the
 5 Elementary and Secondary Education Act of 1965 as amended by
 6 the Every Student Succeeds Act of 2015, provided twenty-five
 7 percent (25%) flexibility is allowed from this section to Section
 8 2.350
 9 From Federal Funds\$247,840,470

1 Section 2.210. To the Department of Elementary and Secondary
 2 Education
 3 For facilitating the identification, enrollment, attendance, and success in
 4 school of homeless children and youths under Title IX, Part A of

5 the Elementary and Secondary Education Act of 1965 as
 6 amended by the Every Student Succeeds Act of 2015
 7 From Federal Funds\$1,400,000

8 For facilitating the identification, enrollment, attendance, and success in
 9 school of homeless children and youths as authorized by the
 10 American Rescue Plan Act
 11 From Department of Elementary and Secondary Education Federal
 12 Emergency Relief 2021 Fund 10,707,773
 13 Total\$12,107,773

1 Section 2.215. To the Department of Elementary and Secondary
 2 Education
 3 For programs for the gifted from interest earnings accruing in the
 4 Stephen Morgan Ferman Memorial for Education of the Gifted
 5 From State School Moneys Fund.....\$9,027

1 Section 2.220. To the Department of Elementary and Secondary
 2 Education
 3 For the Supporting Effective Instruction Grants Program pursuant to
 4 Title II of the Elementary and Secondary Education Act of 1965
 5 as amended by the Every Student Succeeds Act of 2015
 6 From Federal Funds\$35,000,417

1 Section 2.225. To the Department of Elementary and Secondary
 2 Education
 3 For the Rural Education Initiative grants pursuant to Title V, Part B of
 4 the Elementary and Secondary Education Act of 1965 as
 5 amended by the Every Student Succeeds Act of 2015
 6 From Federal Funds\$3,225,567

1 Section 2.230. To the Department of Elementary and Secondary
 2 Education
 3 For language acquisition pursuant to Title III of the Elementary and
 4 Secondary Education Act of 1965 as amended by the Every
 5 Student Succeeds Act of 2015
 6 From Federal Funds\$4,891,794

1 Section 2.235. To the Department of Elementary and Secondary
 2 Education

3	For Student Support and Enrichment grants pursuant to Title IV, Part A	
4	of the Elementary and Secondary Education Act of 1965 as	
5	amended by the Every Student Succeeds Act of 2015	
6	From Federal Funds	\$24,840,341
1	Section 2.240. To the Department of Elementary and Secondary	
2	Education	
3	Funds are to be transferred out of the State Treasury to the School	
4	Turnaround Fund	
5	From General Revenue Fund.....	\$975,000
1	Section 2.245. To the Department of Elementary and Secondary	
2	Education	
3	For the School Turnaround Program	
4	From School Turnaround Fund.....	\$975,000
1	Section 2.250. To the Department of Elementary and Secondary	
2	Education	
3	For the Teacher of the Year Program	
4	From Federal Funds	\$40,000
1	Section 2.255. To the Department of Elementary and Secondary	
2	Education	
3	Funds are to be transferred out of the State Treasury to the	
4	Teacher Recruitment and Retention State Scholarship Fund	
5	From Lottery Proceeds Fund	\$800,000
6	For the Teacher Recruitment and Retention State Scholarship Program	
7	From Teacher Recruitment and Retention State Scholarship Fund.....	800,000
8	Total	\$1,600,000
1	Section 2.260. To the Department of Elementary and Secondary	
2	Education	
3	For the Project Extended Impact program	
4	From Federal Funds	\$3,316,380
1	Section 2.265. To the Department of Elementary and Secondary	
2	Education	
3	For the Vocational Rehabilitation Program	
4	From General Revenue Fund.....	\$15,841,442

5	From Vocational Rehabilitation Fund	51,877,223
6	From Lottery Proceeds Fund	1,400,000
7	For Payments by the Department of Mental Health	
8	From Vocational Rehabilitation Fund	<u>1,000,000</u>
9	Total	\$70,118,665

1	Section 2.270. To the Department of Elementary and Secondary	
2	Education	
3	For the Disability Determination Program	
4	From Vocational Rehabilitation Fund	\$20,175,837

1	Section 2.275. To the Department of Elementary and Secondary	
2	Education	
3	For Independent Living Centers, provided three percent (3%) flexibility	
4	is allowed from this section to Section 2.505	
5	From General Revenue Fund	\$2,060,000
6	From Vocational Rehabilitation Fund	2,675,306
7	From Independent Living Center Fund.....	190,556

8	For an equal increase on a percentage basis for Independent Living	
9	Centers that receive additional funding directly from the federal	
10	government	
11	From General Revenue Fund	160,555

12	For equalization of state funding to Independent Living Centers that do	
13	not receive additional funding directly from the federal	
14	government	
15	From General Revenue Fund	<u>1,739,446</u>
16	Total	\$6,825,863

1	Section 2.280. To the Department of Elementary and Secondary	
2	Education	
3	For distributions to educational institutions for the Adult Basic Education	
4	Program, provided three percent (3%) flexibility is allowed from	
5	this section to Section 2.505	
6	From General Revenue Fund	\$5,014,868
7	From Federal Funds	<u>10,114,294</u>
8	Total	\$15,129,162

1 Section 2.285. To the Department of Elementary and Secondary
 2 Education
 3 For a workforce diploma program for adults without a high school
 4 diploma as designated by the Department of Elementary and
 5 Secondary Education
 6 From General Revenue Fund.....\$2,000,000

1 Section 2.290. To the Department of Elementary and Secondary
 2 Education
 3 For the Special Education Program, provided twenty-five percent (25%)
 4 flexibility is allowed from this section to Section 2.310
 5 From Federal Funds\$253,510,047

1 Section 2.295. To the Department of Elementary and Secondary
 2 Education
 3 For special education excess costs
 4 From General Revenue Fund.....\$54,651,355
 5 From Lottery Proceeds Fund 19,590,000
 6 Total\$74,241,355

1 Section 2.300. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 Personal Service.....\$3,282,217
 5 Expense and Equipment..... 192,209
 6 From General Revenue Fund.....3,474,426

7 Personal Service.....1,728,356
 8 Expense and Equipment..... 156,067
 9 From Federal Funds1,884,423

10 Personal Service.....8,617,515
 11 Expense and Equipment..... 2,017,632
 12 From Child Care and Development Block Grant Federal Fund 10,635,147
 13 Total\$15,993,996

1 Section 2.305. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 For the Early Childhood Special Education Program

5	From General Revenue Fund	\$199,660,990
6	From Lottery Proceeds Fund	16,548,507
7	From Early Childhood Development, Education and Care Fund	<u>21,464,533</u>
8	Total	\$237,674,030

1 Section 2.310. To the Department of Elementary and Secondary
 2 Education

3 For the Office of Childhood

4 For the Special Education Program, provided twenty-five percent (25%)
 5 flexibility is allowed from this section to Section 2.290

6	From Federal Funds	\$27,000,000
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1 Section 2.315. To the Department of Elementary and Secondary
 2 Education

3 For the Office of Childhood

4 For Early Childhood Development, provided that the Department of
 5 Elementary and Secondary Education shall coordinate the
 6 delivery of Parent Education Services with the Home Visiting
 7 Programs within the Office of Childhood

8	From General Revenue Fund	\$23,418,975
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9	From Early Childhood Development, Education and Care Fund	5,000,000
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10 For reimbursements to school districts for Parent Education in
 11 conjunction with the Early Childhood Education and Screening
 12 Program, provided three percent (3%) flexibility is allowed from
 13 this section to Section 2.505

14	From General Revenue Fund	198,200
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15 For Early Childhood Development in unaccredited or provisionally
 16 accredited districts, provided that the Department of Elementary
 17 and Secondary Education shall coordinate the delivery of Parent
 18 Education Services with the Home Visiting Programs within the
 19 Office of Childhood

20	From General Revenue Fund	<u>500,000</u>
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21	Total	\$29,117,175
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1 Section 2.320. To the Department of Elementary and Secondary
 2 Education

3 For the Office of Childhood

4 For grants to community-based programs to strengthen the child welfare
 5 system locally to prevent child abuse and neglect and divert
 6 children from entering into the custody of the Department of
 7 Social Services, Children’s Division, provided three percent
 8 (3%) flexibility is allowed from this section to Section 2.505
 9 From General Revenue Fund.....\$4,611,500

10 For providing home visiting services and health and safety services and
 11 education through local implementing agencies and for the
 12 administration of the Parent Advisory Council, provided three
 13 percent (3%) flexibility is allowed from this section to Section
 14 2.505
 15 From Federal Funds6,551,508

16 For providing evidence-based home visiting services to at-risk, low-
 17 income families
 18 From Temporary Assistance for Needy Families Federal Fund..... 2,900,000
 19 Total\$14,063,008

1 Section 2.325. To the Department of Elementary and Secondary
 2 Education
 3 For a book gifting program that mails free, high-quality books to children
 4 from birth to age five
 5 From General Revenue Fund.....\$6,000,000

1 Section 2.330. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 For the early childhood comprehensive system
 5 From Federal Funds\$894,878

1 Section 2.335. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 For development of a voluntary early learning quality assurance report
 5 From General Revenue Fund.....\$119,713

6 For receiving and expending early childhood education grants
 7 From Federal Funds 17,900,000
 8 Total\$18,019,713

1 Section 2.340. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 For the First Steps Program, provided three percent (3%) flexibility is
 5 allowed from this section to Section 2.505
 6 From General Revenue Fund.....\$63,844,096
 7 From Federal Funds12,311,843
 8 From Part C Early Intervention System Fund..... 11,500,000
 9 Total\$87,655,939

1 Section 2.345. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 For the Language Equality and Acquisition for Deaf Kids (LEAD-K) Act
 5 pursuant to Section 161.396, RSMo
 6 From General Revenue\$452,731

1 Section 2.350. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 For improving the academic achievement of the disadvantaged programs
 5 operated by local education agencies under Title I of the
 6 Elementary and Secondary Education Act of 1965, as amended
 7 by the Every Student Succeeds Act of 2015, provided twenty-five
 8 percent (25%) flexibility is allowed from this section to Section
 9 2.205
 10 From Federal Funds\$31,411,225

1 Section 2.355. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 For the School Age Afterschool Program
 5 From Federal Funds\$20,314,520
 6 From Child Care and Development Block Grant Federal Fund1,263,063

7 For before and after school programs, provided that such funds shall be
 8 awarded through a competitive grant process
 9 From General Revenue Fund7,398,064

10	From Early Childhood Development, Education and Care Fund	295,399
11	For afterschool programs in urban areas with a focus on addressing the	
12	needs of students in school districts affected by gun violence,	
13	with a priority of serving high poverty students	
14	From General Revenue Fund	<u>350,000</u>
15	Total	\$29,621,046

1	Section 2.360. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Childhood, Quality Initiatives, provided three percent	
4	(3%) flexibility is allowed from this section to Section 2.505	
5	For the general administration of the quality initiatives programs,	
6	including development and implementation of automated	
7	systems to enhance time, attendance reporting, contract	
8	compliance, payment accuracy, monitoring, referral services,	
9	professional development, Early Head Start, parent education,	
10	background screenings, and to support the Educare Program	
11	From General Revenue Fund	\$2,757,353
12	From Federal Funds	37,342,504
13	For quality assurance rating	
14	From Federal Funds	500,000
15	For enhancing child care health and safety practices through provider	
16	outreach	
17	From Federal Funds	259,000
18	From Child Care and Development Block Grant Federal Fund	414,362
19	For activities to improve the quality of childcare, increase the availability	
20	of early childhood development programs, before and after	
21	school care, in-home services for families with newborn children,	
22	and for general administration of the program	
23	From Federal Funds	462,565
24	For early childhood development, education, and care programs for low-	
25	income families	
26	From General Revenue Fund	3,500,000
27	For child care at adult high school locations	

28	From General Revenue Fund.....	1,510,000
29	For innovation grants	
30	From Federal Funds	10,000,000
31	Total	\$56,745,784

1 Section 2.365. To the Department of Elementary and Secondary
 2 Education

3 For the Office of Childhood, Child Care Subsidy, provided twenty-five
 4 percent (25%) flexibility is allowed from this section to Section
 5 2.370 and three percent (3%) flexibility is allowed from this
 6 section to Section 2.505

7 For child care subsidy payments for low-income families, provided that
 8 the income thresholds for child care subsidies shall be a full
 9 traditional subsidy benefit for individuals with an income which
 10 is less than or equal to 150 percent of the federal poverty level; a
 11 transitional benefit with a sliding scale fee for individuals with an
 12 income which is less than or equal to 185 percent of the federal
 13 poverty level but greater than 150 percent of the federal poverty
 14 level; a transitional benefit with a sliding scale fee for individuals
 15 with an income which is less than or equal to 215 percent of the
 16 federal poverty level but greater than 185 percent of federal
 17 poverty level

18	From General Revenue Fund.....	\$16,627,030
19	From Federal Funds	264,015,566
20	From Early Childhood Development, Education and Care Fund	5,387,924

21 Expense and Equipment

22	From Federal Funds	<u>1,616,328</u>
23	Total	\$287,646,848

1 Section 2.370. To the Department of Elementary and Secondary
 2 Education

3 For the Office of Childhood
 4 For Child Care Subsidy, provided twenty-five percent (25%) flexibility
 5 is allowed between this section and Section 2.365, and further
 6 provided three percent (3%) flexibility is allowed from this
 7 section to Section 2.505

8 For child care subsidy payments for children under the care or custody
 9 of the Department of Social Services Children's Division,
 10 provided the subsidy paid to providers on behalf of children in
 11 legal custody of the Children's Division shall be no less than the
 12 market rate by region and provider-type, in accordance with the
 13 latest market rate study performed by or for the office

14	From General Revenue Fund.....	\$5,836,137
15	From Federal Funds	71,096,291
16	From Early Childhood Development, Education and Care Fund.....	<u>1,891,177</u>
17	Total	\$78,823,605

1 Section 2.375. To the Department of Elementary and Secondary
 2 Education

3 For payments to school districts for children in residential placements
 4 through the Department of Mental Health or the Department of
 5 Social Services pursuant to Section 167.126, RSMo

6	From General Revenue Fund.....	\$2,692,315
7	From Lottery Proceeds Fund	4,750,000

8 For payments to school districts for children in residential placements
 9 through the Department of Mental Health or the Department of
 10 Social Services pursuant to Section 167.126, RSMo, provided
 11 that said placements make up at least thirty percent (30%) of an
 12 eligible district's prior year average daily attendance

13	From Lottery Proceeds Fund	<u>250,000</u>
14	Total	\$7,692,315

1 Section 2.380. To the Department of Elementary and Secondary
 2 Education

3 For funding of a school within a school to provide a turn-key intervention
 4 program that educates at-risk middle school students to learn in
 5 highly innovative, highly engaging, hands-on STEM-focused
 6 curriculum, provided such program shall have documented
 7 results of improving students up to two grade levels in one school
 8 year as proven in other states, and further provided such
 9 appropriation shall be distributed in \$1,000,000 grant increments
 10 to each school district which applies for the grant

11	From General Revenue Fund.....	\$1,000,000
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1 Section 2.385. To the Department of Elementary and Secondary
 2 Education
 3 For the purpose of providing tampons, sanitary napkins, and other related
 4 products in the school nurse’s office, student health center, or
 5 other area designated by the school administration for all middle
 6 school, junior high, and high school buildings in which there are
 7 students in grades six through twelve, at no charge to students
 8 From General Revenue Fund.....\$650,000

1 Section 2.390. To the Department of Elementary and Secondary
 2 Education
 3 For the Sheltered Workshops Program, provided three percent (3%)
 4 flexibility is allowed from this section to Section 2.505
 5 From General Revenue Fund.....\$30,000,000

1 Section 2.395. To the Department of Elementary and Secondary
 2 Education
 3 For payments to readers for blind or visually-disabled students in
 4 elementary and secondary schools, provided three percent (3%)
 5 flexibility is allowed from this section to Section 2.505
 6 From General Revenue Fund.....\$25,000

1 Section 2.400. To the Department of Elementary and Secondary
 2 Education
 3 For a task force on blind student academic and vocational performance,
 4 provided three percent (3%) flexibility is allowed from this
 5 section to Section 2.505
 6 From General Revenue Fund.....\$231,953

1 Section 2.405. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri School for the Deaf
 4 From School for the Deaf Trust Fund.....\$49,500

1 Section 2.410. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri School for the Blind
 4 From School for the Blind Trust Fund.....\$1,500,000

1 Section 2.415. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri Special Olympics Program, provided three percent
 4 (3%) flexibility is allowed from this section to Section 2.505
 5 From General Revenue Fund\$100,000

1 Section 2.420. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri Schools for the Severely Disabled
 4 From Handicapped Children’s Trust Fund\$200,000

1 Section 2.425. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri Charter Public School Commission, provided ten
 4 percent (10%) flexibility is allowed from personal service to
 5 expense and equipment
 6 Personal Service.....\$576,039
 7 Expense and Equipment..... 2,809,092
 8 From Charter Public School Commission Revolving Fund3,385,131

9 Expense and Equipment
 10 From Federal Funds 500,000
 11 Total\$3,885,131

1 Section 2.430. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri Charter Public School Commission
 4 Funds are to be transferred out of the State Treasury to the Charter
 5 School Revolving Capital Improvement Fund
 6 From General Revenue Fund\$7,000,000

1 Section 2.435. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri Charter Public School Commission
 4 For a loan program for new and existing charter schools to support capital
 5 improvement projects and acquisitions
 6 From Charter School Revolving Capital Improvement Fund.....\$7,000,000

1 Section 2.440. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri Commission for the Deaf and Hard of Hearing,
 4 provided three percent (3%) flexibility is allowed from this
 5 section to Section 2.505
 6 Personal Service.....\$438,534
 7 Expense and Equipment..... 233,076
 8 From General Revenue Fund671,610

9 For grants to organizations providing deaf-blind services pursuant to
 10 Section 161.412.1, RSMo
 11 From General Revenue Fund300,000

12 Personal Service.....43,248
 13 Expense and Equipment..... 119,000
 14 From Missouri Commission for the Deaf and Hard of Hearing Fund162,248

15 Expense and Equipment
 16 From Missouri Commission for the Deaf and Hard of Hearing Board of
 17 Certification of Interpreters Fund 152,260
 18 Total\$1,286,118

1 Section 2.445. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the
 4 Statewide Hearing Aid Distribution Fund
 5 From General Revenue Fund\$100,000

1 Section 2.450. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri Commission for the Deaf and Hard of Hearing
 4 For the Statewide Hearing Aid Distribution Program
 5 From Statewide Hearing Aid Distribution Fund.....\$200,000

1 Section 2.455. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri Holocaust Education and Awareness Commission
 4 Expense and Equipment
 5 From General Revenue Fund\$122,000

1 Section 2.460. To the Department of Elementary and Secondary
2 Education
3 For the Missouri Assistive Technology Council

4	Personal Service.....	\$272,500
5	Expense and Equipment.....	<u>572,381</u>
6	From Federal Funds	844,881
7	Personal Service.....	314,956
8	Expense and Equipment.....	<u>1,639,923</u>
9	From Deaf Relay Service and Equipment Distribution Program Fund	1,954,879
10	Personal Service.....	70,851
11	Expense and Equipment.....	<u>675,000</u>
12	From Assistive Technology Loan Revolving Fund	745,851
13	Expense and Equipment	
14	From Assistive Technology Trust Fund	1,280,004
15	For the payment of refunds set off against debt as required by Section	
16	143.786, RSMo	
17	From Debt Offset Escrow Fund.....	<u>1,000</u>
18	Total	\$4,826,615

1 Section 2.465. To the Department of Elementary and Secondary
2 Education
3 Funds are to be transferred out of the State Treasury, chargeable
4 to the General Revenue Fund-County Foreign Tax Distribution,
5 to the State School Moneys Fund

6	From General Revenue Fund.....	\$197,367,837
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1 Section 2.470. To the Department of Elementary and Secondary
2 Education
3 Funds are to be transferred out of the State Treasury to the State
4 School Moneys Fund

5	From Fair Share Fund.....	\$19,200,000
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1 Section 2.475. To the Department of Elementary and Secondary
2 Education Funds are to be transferred out of the State Treasury to
3 the Outstanding Schools Trust Fund

4	From General Revenue Fund.....	\$836,600,000
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1 Section 2.480. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the
 4 Classroom Trust Fund
 5 From Gaming Proceeds for Education Fund\$385,000,000

1 Section 2.485. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the
 4 Classroom Trust Fund
 5 From Lottery Proceeds Fund\$16,763,770

1 Section 2.490. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the School
 4 District Bond Fund
 5 From Gaming Proceeds for Education Fund\$492,000

1 Section 2.495. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the State
 4 School Moneys Fund
 5 From School Building Revolving Fund.....\$1,500,000

1 Section 2.500. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the State
 4 School Moneys Fund
 5 From After-School Retreat Reading and Assessment Grant Program Fund\$2,000

1 Section 2.505. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury, for the
 4 payment of claims, premiums, and expenses as provided by
 5 Sections 105.711 through 105.726, RSMo, to the State Legal
 6 Expense Fund
 7 From General Revenue Fund\$1

