

FIRST REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2
103RD GENERAL ASSEMBLY

0002H.03C

JOSEPH ENGLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2025, and ending June 30, 2026.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period
5 beginning July 1, 2025, and ending June 30, 2026, as follows:

PART 1

1 Section 2.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1,
4 as well as all additional clarifications of purpose in Part 2 of this
5 act that make reference by section to said item or items in Part 1.
6 Any clarification of purpose in Part 2 shall state the section or
7 sections in Part 1 to which it attaches and shall, together with the
8 language of said section(s) in Part 1, form the complete statement
9 of purpose of the appropriation. As such, the provisions of Part
10 2 of this act shall not be severed from Part 1, and if any
11 clarification of purpose in Part 2 is for any reason held to be
12 invalid, such decision shall invalidate all of the appropriations in

13 this act of which said clarification of purpose is a part. Part 3 of
 14 this act shall consist of guidance to the Department of Elementary
 15 and Secondary Education in implementing the appropriations
 16 found in Part 1 and Part 2 of this act. An appropriation may be
 17 comprised in whole or in part of a one-time amount, and such
 18 one-time amount shall be construed to be a component part of,
 19 and not in addition to, the stated appropriation amount. Any
 20 amount of an appropriation identified as “one-time” in this act
 21 shall not be considered an addition to any ongoing core
 22 appropriation(s) in future fiscal periods beyond June 30, 2026.
 23 Any amount identified as one-time may, however, be requested
 24 in any future fiscal period as a new decision item.

1 Section 2.005. To the Department of Elementary and Secondary
 2 Education
 3 For the Division of Financial and Administrative Services, provided
 4 three percent (3%) flexibility is allowed from this section to
 5 Section 2.505
 6 Personal Service.....\$2,798,853
 7 Expense and Equipment.....187,418
 8 From General Revenue Fund (1101)2,986,271

 9 Personal Service.....2,535,428
 10 Expense and Equipment.....709,957
 11 From Elementary and Secondary Education – Federal Fund (1105).....3,245,385

 12 For the Division of Financial and Administrative Services
 13 For the Summer Electronic Benefit Transfer (EBT) program
 14 For administrative expenses
 15 Personal Service.....60,896
 16 Expense and Equipment.....142,695
 17 From General Revenue Fund (1101)203,591

 18 Personal Service.....60,896
 19 Expense and Equipment.....142,695
 20 From Elementary and Secondary Education – Federal Fund (1105).....203,591
 21 Total (Not to exceed 81.00 F.T.E.)\$6,638,838

1 Section 2.010. To the Department of Elementary and Secondary
 2 Education

3 For refunds
 4 From Federal Funds (Various).....\$2,510,000

1 Section 2.015. To the Department of Elementary and Secondary
 2 Education

3 For distributions to the free public schools of \$4,385,406,271 under the
 4 School Foundation Program as provided in Chapter 163, RSMo,
 5 provided that no funds are used to support the distribution or
 6 sharing of any individually identifiable student data for non-
 7 educational purposes, marketing or advertising, as follows:

8 For the Foundation Formula, provided that the State Adequacy Target
 9 pursuant to Section 163.011, RSMo, shall not exceed \$6,760

10 Program Distribution

11	From General Revenue Fund (1101)	\$2,286,961,936
12	From Outstanding Schools Trust Fund (1287)	836,989,361
13	From Lottery Proceeds Fund (1291).....	139,072,360
14	From State School Moneys Fund (1616)	272,959,329
15	From Classroom Trust Fund (1784)	441,763,770
16	From Sports Wagering for Education Fund (1244)	<u>1,084,066</u>
17	Total Foundation Formula	3,978,830,822

18 For Transportation

19 Program Distribution

20	From General Revenue Fund (1101) (including \$15,208,835 one-time)	302,702,347
21	From Lottery Proceeds Fund (1291).....	<u>73,873,102</u>
22	Total Transportation.....	376,575,449

23 For the Small Schools Program

24 Program Distribution

25	From General Revenue Fund (1101)	<u>30,000,000</u>
26	Total	\$4,385,406,271

1 Section 2.020. To the Department of Elementary and Secondary
 2 Education

3 For State Board of Education operated school programs, provided
 4 twenty-five percent (25%) flexibility is allowed between
 5 personal service and expense and equipment, and further
 6 provided three percent (3%) flexibility is allowed from this
 7 section to Section 2.505

8	Personal Service.....	\$33,397,776
9	Expense and Equipment.....	<u>19,401,945</u>
10	From General Revenue Fund (1101)	52,799,721
11	Personal Service.....	924,518
12	Expense and Equipment.....	<u>10,014,091</u>
13	From Elementary and Secondary Education – Federal Fund (1105).....	10,938,609
14	Expense and Equipment	
15	From Bingo Proceeds for Education Fund (1289).....	<u>1,876,355</u>
16	Total (Not to exceed 632.27 F.T.E.)	\$65,614,685

1	Section 2.025. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Childhood	
4	For pre-kindergarten education program grants to child care facilities as	
5	defined in Section 210.201, RSMo, that are licensed under	
6	Section 210.221, RSMo, or that are unlicensed and registered	
7	with the Department of Elementary and Secondary Education to	
8	serve students in the year prior to kindergarten eligibility in a	
9	program consistent with Section 161.213, RSMo, with	
10	reimbursements not to exceed \$6,760 per individual child	
11	receiving a minimum of 1,044 hours of instruction, with priority	
12	given to students at or below 185% of the federal poverty level	
13	not already receiving a full child care subsidy for the same	
14	instructional services	
15	Program Distribution	
16	From General Revenue Fund (1101)	\$18,734,588

1	Section 2.030. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Childhood	
4	For pre-kindergarten education program grants to local education	
5	agencies to serve students, or contract to serve students, in the	
6	year prior to kindergarten eligibility in a program consistent with	
7	Section 161.213, RSMo, with reimbursements not to exceed the	
8	product of the state adequacy target of \$6,760, and the dollar	
9	value modifier per each average daily attendance as defined in	

10	Section 163.011, RSMo, with priority given to students at or	
11	below 185% of the federal poverty level	
12	Program Distribution	
13	From General Revenue Fund (1101)	\$55,830,843
1	Section 2.035. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Educator Quality	
4	For Career Ladder, provided ten percent (10%) flexibility is allowed	
5	between this section and Section 2.040	
6	Program Distribution	
7	From General Revenue Fund (1101)	\$31,058,050
8	From Lottery Proceeds Fund (1291).....	<u>37,467,000</u>
9	Total	\$68,525,050
1	Section 2.040. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Educator Quality	
4	Funds are to be transferred out of the State Treasury to the	
5	Teacher Baseline Salary Grant Fund	
6	From General Revenue Fund (1101)	\$33,421,374
7	For a grant program to provide a baseline educator salary of \$40,000,	
8	provided ten percent (10%) flexibility is allowed between this	
9	section and Section 2.035	
10	Program Distribution	
11	From Teacher Baseline Salary Grant Fund (1306).....	<u>33,421,374</u>
12	Total	\$66,842,748
1	Section 2.045. To the Department of Elementary and Secondary	
2	Education	
3	For distributions to the free public schools under the American Rescue	
4	Plan Act	
5	Program Distribution	
6	From Department of Elementary and Secondary Education Federal	
7	Emergency Relief 2021 Fund (2434).....	\$2,922,778
8	For distributions to the Department of Elementary and Secondary	
9	Education under the American Rescue Plan Act	
10	Personal Service.....	281,921

11	Expense and Equipment, provided one hundred percent (100%)	
12	flexibility is allowed between programs in this subsection	
13	For teacher and leader training	996,350
14	For a teacher recruitment and retention grant program	16,259,643
15	For the Missouri Read, Lead, Exceed Program	13,338,428
16	For the Missouri Mathematics Mastery Program	8,610,218
17	For mental health support initiatives.....	2,611,255
18	For an assessment system redesign.....	5,606,037
19	For a summer learning program, including summer enrichment	
20	programs provided by community-based organizations	2,190,540
21	For after school programs	4,463,990
22	For data system upgrades.....	594,457
23	For administration.....	<u>5,655,347</u>
24	From Department of Elementary and Secondary Education Federal	
25	Emergency Relief 2021 Fund (2434).....	<u>63,531,047</u>
26	Total (Not to exceed 3.00 F.T.E.)	\$63,531,047

1	Section 2.050. To the Department of Elementary and Secondary	
2	Education	
3	For a summer enrichment program grant to a not-for-profit organization	
4	that inspires a brighter future for students most in need by	
5	providing opportunities to experience high-quality academics,	
6	engaging enrichment activities, and health life skills, provided	
7	that the organization has a primary office location in a city with	
8	more than twenty-seven thousand but fewer than thirty thousand	
9	inhabitants and located in a county with more than one million	
10	inhabitants, further provided that such funds be awarded through	
11	a competitive grant process	
12	From General Revenue Fund (1101)	\$50,000

1	Section 2.055. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of College and Career Readiness	
4	For a patriotic and civics training program to prepare teachers to teach	
5	the principles of American civics and patriotism, provided three	
6	percent (3%) flexibility is allowed from this section to Section	
7	2.505	
8	From General Revenue Fund (1101)	\$500,000

9	For the Office of College and Career Readiness	
10	For a not-for-profit organization that focuses on health, hunger, and	
11	hygiene, provided three percent (3%) flexibility is allowed from	
12	this section to Section 2.505	
13	From General Revenue Fund (1101)	2,500,000
14	For distributions of the Governor's Emergency Education Relief Funds	
15	for Emergency Assistance to Non-Public schools under the	
16	American Rescue Plan Act, provided that no funds may be used	
17	for distributions under Section 312(d) of the Coronavirus	
18	Response and Relief Supplemental Appropriations Act	
19	From Department of Elementary and Secondary Education Federal	
20	Emergency Relief Fund (2434).....	<u>23,379,743</u>
21	Total	\$26,379,743

1	Section 2.060. To the Department of Elementary and Secondary	
2	Education	
3	For the School Nutrition Services Program to reimburse schools for	
4	school food programs	
5	From General Revenue Fund (1101)	\$3,412,151
6	From Elementary and Secondary Education – Federal Fund (1105).....	<u>327,908,012</u>
7	Total	\$331,320,163

1	Section 2.065. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Educator Quality	
4	For a program to recruit, train, and/or develop teachers to teach in	
5	academically struggling school districts	
6	From General Revenue Fund (1101) (including \$300,000 one-time)	\$2,000,000

1	Section 2.070. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of College and Career Readiness	
4	For planning, design, procurement, and implementation of a K-3 reading	
5	assessment system for preliminary identification of students at	
6	risk for dyslexia and related disorders including analysis of	
7	phonological and phonemic awareness, rapid automatic naming,	

8 alphabetic principle, phonics, reading fluency, spelling, reading
 9 accuracy, vocabulary, and reading comprehension
 10 From General Revenue Fund (1101)\$400,000

1 Section 2.072. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of College and Career Readiness
 4 Funds are to be transferred out of the State Treasury to the
 5 Elementary Literacy Fund
 6 From General Revenue Fund (1101)\$5,000,000
 7 For the Office of College and Career Readiness
 8 For the Home Reading program pursuant to Section 161.239, RSMo
 9 Program Distribution
 10 From Elementary Literacy Fund (1314) 5,000,000
 11 Total\$10,000,000

1 Section 2.075. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of College and Career Readiness
 4 To reimburse school districts and charters for costs associated
 5 with reading assessments, designated reading programs, supplies,
 6 and other reading materials
 7 From Evidence-based Reading Instruction Program Fund (1214)\$14,000,000

1 Section 2.076. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of College and Career Readiness
 4 For the instruction of teachers and administrators in an evidence-based
 5 literacy program as provided in subsection 161.241.5, RSMo
 6 From Evidence-based Reading Instruction Program Fund (1214)\$3,000,000

1 Section 2.080. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of College and Career Readiness
 4 Funds are to be transferred out of the State Treasury to the STEM
 5 Career Awareness Program Fund
 6 From General Revenue Fund (1101)\$370,000

1 Section 2.085. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of College and Career Readiness
 4 For the STEM Career Awareness Program
 5 From STEM Career Awareness Program Fund (1997)\$370,000

1 Section 2.086. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of College and Career Readiness
 4 For a not-for-profit organization for the design, supplies, machines,
 5 furniture, training, and curriculum for a turn-key program
 6 focused on STEM with a three-pronged approach with schools,
 7 business, and state buy-in, provided that up to a total of ten (10)
 8 grants are awarded and further provided that local matching funds
 9 must be provided on a 50/50 state/local basis
 10 From General Revenue Fund (1101) (one-time)\$700,000

1 Section 2.090. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of College and Career Readiness
 4 Funds are to be transferred out of the State Treasury to the
 5 Computer Science Education Fund
 6 From General Revenue Fund (1101)\$450,000

1 Section 2.095. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of College and Career Readiness
 4 For Computer Science Education
 5 Personal Service.....\$54,251
 6 Expense and Equipment.....12,509
 7 From General Revenue Fund (1101)66,760
 8 For Computer Science Education
 9 From Computer Science Education Fund (1423)450,000
 10 Total (Not to exceed 1.00 F.T.E.)\$516,760

1 Section 2.097. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of College and Career Readiness

4	For a vendor contract with a company or with companies to deliver live	
5	video-based high-dosage tutoring to elementary school students	
6	enrolled in Missouri public school, provided that DESE will	
7	select the local education agencies (LEAs) that will participate;	
8	students whose reading assessments indicate that they are not	
9	reading on grade level will be eligible to participate; any	
10	company with which DESE contracts for this program shall be a	
11	company based in the United States that has been in operation for	
12	at least 10 years; that has experience delivering high-dosage	
13	tutoring to students across the United States, including in	
14	Missouri; and has the capacity to deliver high-dosage tutoring at	
15	scale	
16	From General Revenue Fund (1101) (one-time)	\$5,000,000
1	Section 2.100. To the Department of Elementary and Secondary	
2	Education	
3	For distributions to the public elementary and secondary schools in this	
4	state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining	
5	to the School District Trust Fund	
6	From School District Trust Fund (1688)	\$1,306,961,000
1	Section 2.105. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Quality Schools	
4	For the Missouri Scholars and Fine Arts Academies	
5	From General Revenue Fund (1101)	\$850,000
1	Section 2.110. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of College and Career Readiness	
4	For a school-based mental health coordinator	
5	Personal Service.....	\$90,928
6	Expense and Equipment.....	<u>20,024</u>
7	From General Revenue Fund (1101) (Not to exceed 1.00 F.T.E.)	\$110,952
1	Section 2.115. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Quality Schools	

4 For grants to establish safe schools programs addressing active shooter
 5 response training and school safety measures, including the
 6 hiring of school counselors to provide students with mental health
 7 services pertaining to suicide and other behavioral health needs,
 8 provided that grants are to be distributed by a statewide education
 9 organization whose directors consist entirely of public school
 10 board members, and further provided three percent (3%)
 11 flexibility is allowed from this section to Section 2.505
 12 From General Revenue Fund (1101)\$1,000,000

1 Section 2.120. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Quality Schools
 4 For the Virtual Schools Program
 5 From General Revenue Fund (1101)\$200,000
 6 From Lottery Proceeds Fund (1291)..... 389,778
 7 Total\$589,778

1 Section 2.125. To the Department of Elementary and Secondary
 2 Education
 3 For costs associated with school district bonds
 4 From School District Bond Fund (1248)\$492,000

1 Section 2.130. To the Department of Elementary and Secondary
 2 Education
 3 For receiving and expending grants, donations, contracts, and payments
 4 from private, federal, and other governmental agencies which
 5 may become available between sessions of the General Assembly
 6 provided that the General Assembly shall be notified of the
 7 source of any new funds and the purpose for which they shall be
 8 expended, in writing, prior to the use of said funds
 9 Personal Service.....\$4,163
 10 Expense and Equipment..... 46,500
 11 From Vocational Rehabilitation Fund (1104).....50,663

12 Expense and Equipment
 13 From Elementary and Secondary Education – Federal Fund (1105)..... 6,000,303
 14 Total\$6,050,966

1	Section 2.135. To the Department of Elementary and Secondary	
2	Education	
3	For the Division of Learning Services, provided three percent (3%)	
4	flexibility is allowed from this section to Section 2.505, and	
5	further provided that no funds are used to support the collection,	
6	distribution, or sharing of any individually identifiable student	
7	data with the federal government; with the exception of the	
8	reporting requirements of the Migrant Education Program funds	
9	in Section 2.195, the Vocational Rehabilitation funds in Section	
10	2.265, and the Disability Determination funds in Section 2.270	
11	Personal Service.....	\$4,704,850
12	Expense and Equipment.....	<u>395,748</u>
13	From General Revenue Fund (1101)	5,100,598
14	Personal Service.....	7,714,318
15	Expense and Equipment.....	<u>2,473,191</u>
16	From Elementary and Secondary Education – Federal Fund (1105).....	10,187,509
17	Personal Service.....	955,261
18	Expense and Equipment.....	<u>2,319,987</u>
19	From Excellence in Education Fund (1651)	3,275,248
20	For the Office of Adult Learning and Rehabilitative Services	
21	Personal Service.....	40,315,432
22	Expense and Equipment.....	<u>3,700,549</u>
23	From Vocational Rehabilitation Fund (1104).....	<u>44,015,981</u>
24	Total (Not to exceed 862.51 F.T.E.)	\$62,579,336

1	Section 2.140. To the Department of Elementary and Secondary	
2	Education	
3	For a statewide longitudinal data system	
4	From Elementary and Secondary Education – Federal Fund (1105).....	\$1,849,907

1	Section 2.145. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of College and Career Readiness	
4	For funding an early literacy program targeting third grade reading	
5	success in academically struggling school districts which	
6	provides a full continuum of school-based, early literacy	
7	intervention services, for all grades Pre-K through third grade,	

8 consisting of developmentally appropriate components for each
 9 grade delivered each day school is in session by professionally
 10 coached, full-time interventionists who collect data regularly and
 11 use an intervention model that is comprehensive, has been proven
 12 to be effective in one or more empirical studies, and is provided
 13 by a not-for-profit organization to a local education agency or
 14 community-based early childhood center
 15 From General Revenue Fund (1101)\$455,000

1 Section 2.150. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Quality Schools
 4 For the Performance Based Assessment Program, provided that no funds
 5 are used to support the collection, distribution, or sharing of any
 6 individually identifiable student data with the federal
 7 government; with the exception of the reporting requirements of
 8 the Migrant Education Program funds in Section 2.195, the
 9 Vocational Rehabilitation funds in Section 2.265, and the
 10 Disability Determination funds in Section 2.270, and further
 11 provided that no funds from this section shall be used for license
 12 fees or membership dues for the Smarter Balanced Assessment
 13 Consortium
 14 From General Revenue Fund (1101)\$8,972,212
 15 From Elementary and Secondary Education – Federal Fund (1105).....8,567,628
 16 From Lottery Proceeds Fund (1291).....4,311,255
 17 Total\$21,851,095

1 Section 2.155. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Quality Schools
 4 For innovative assessments to better measure academic achievement
 5 From Elementary and Secondary Education – Federal Fund (1105).....\$500,000

1 Section 2.157. To the Department of Elementary and Secondary
 2 Education
 3 For the planning, design, maintenance, construction or repair of an
 4 outdoor track at a school district located in a city with more than
 5 one thousand nine hundred but fewer than two thousand one
 6 hundred fifty inhabitants and that is the county seat of a county

7	with more than twenty-two thousand but fewer than twenty-five	
8	thousand inhabitants, provided that no local matching funds shall	
9	be required	
10	From General Revenue Fund (1101) (one-time)	\$3,000,000
1	Section 2.160. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of College and Career Readiness	
4	For the design, renovation, construction, and improvements of career and	
5	technical schools, provided that local matching funds must be	
6	provided on a 50/50 state/local basis	
7	From General Revenue Fund (1101)	\$5,500,000
1	Section 2.163. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of College and Career Readiness	
4	For nationally recognized career readiness assessments to be made	
5	available for all eleventh or twelfth grade students that measure	
6	foundational career readiness skills, including applied	
7	mathematics, workplace documents, and graphic literacy and	
8	lead to a nationally recognized work-readiness credential that is	
9	used by site selectors to rank states for site selection and	
10	economic development	
11	From Sports Wagering for Education Fund (1244) (one-time)	\$1,200,000
1	Section 2.164. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of College and Career Readiness	
4	For a not-for-profit organization located in a city with more than four	
5	hundred thousand inhabitants and located in more than one	
6	county for K-12 career literacy resources for students to expand	
7	pathways to economic growth and opportunity	
8	From General Revenue Fund (1101) (one-time)	\$90,000
1	Section 2.165. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of College and Career Readiness	

4	For the Vocational-Technical Education Enhancement Grant award	
5	program, provided that local match be provided in order to be	
6	eligible for state funds	
7	From General Revenue Fund (1101) (one-time)	\$10,000,000
8	For career center operations	
9	From General Revenue Fund (1101)	<u>1,000,000</u>
10	Total	\$11,000,000

1	Section 2.170. To the Department of Elementary and Secondary Education	
2	For the Office of College and Career Readiness	
3	For Career and Technical Education, provided that no funds are used for	
4	advertising	
5	From General Revenue Fund (1101)	\$52,071,607
6	For distributions to providers of career and technical education programs	
7	From Elementary and Secondary Education – Federal Fund (1105).....	<u>30,701,460</u>
8	Total	\$82,773,067

1	Section 2.175. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of College and Career Readiness	
4	For supporting and expanding Registered Youth Apprenticeship	
5	programs	
6	From General Revenue Fund (1101)	\$611,000

1	Section 2.180. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of College and Career Readiness	
4	For the Missouri Career Advising Initiative	
5	From General Revenue Fund (1101)	\$3,500,000

1	Section 2.185. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of College and Career Readiness	
4	For dyslexia programs, provided three percent (3%) flexibility is allowed	
5	from this section to Section 2.505	
6	From General Revenue Fund (1101)	\$107
7	From Evidence-based Reading Instruction Program Fund (1214)	<u>600,000</u>
8	Total	\$600,107

1 Section 2.190. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of College and Career Readiness
 4 For the Missouri Healthy Schools, Successful Students Program
 5 From Elementary and Secondary Education – Federal Fund (1105).....\$449,126

1 Section 2.195. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of College and Career Readiness
 4 For the Missouri Project AWARE program to address the mental health
 5 needs of youth
 6 From Elementary and Secondary Education – Federal Fund (1105).....\$1,706,948

1 Section 2.200. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of College and Career Readiness
 4 For the Comprehensive Literacy Development Program
 5 Expense and Equipment.....\$113,735
 6 Program Distribution 4,185,429
 7 From Elementary and Secondary Education – Federal Fund (1105).....\$4,299,164

1 Section 2.205. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Quality Schools
 4 For improving the academic achievement of the disadvantaged programs
 5 operated by local education agencies under Title I of the
 6 Elementary and Secondary Education Act of 1965 as amended by
 7 the Every Student Succeeds Act of 2015, provided twenty-five
 8 percent (25%) flexibility is allowed from this section to Section
 9 2.350
 10 From Elementary and Secondary Education – Federal Fund (1105).....\$247,840,470

1 Section 2.210. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Quality Schools
 4 For facilitating the identification, enrollment, attendance, and success in
 5 school of homeless children and youths under Title IX, Part A of

6 the Elementary and Secondary Education Act of 1965 as
 7 amended by the Every Student Succeeds Act of 2015
 8 From Elementary and Secondary Education – Federal Fund (1105).....\$1,400,000

9 For facilitating the identification, enrollment, attendance, and success in
 10 school of homeless children and youths as authorized by the
 11 American Rescue Plan Act
 12 From Department of Elementary and Secondary Education Federal
 13 Emergency Relief 2021 Fund (2434).....2,265,253
 14 Total\$3,665,253

1 Section 2.215. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Quality Schools
 4 For programs for the gifted from interest earnings accruing in the
 5 Stephen Morgan Ferman Memorial for Education of the Gifted
 6 From State School Moneys Fund (1616).....\$9,027

1 Section 2.220. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Quality Schools
 4 For the Supporting Effective Instruction Grants Program pursuant to
 5 Title II of the Elementary and Secondary Education Act of 1965
 6 as amended by the Every Student Succeeds Act of 2015
 7 From Elementary and Secondary Education – Federal Fund (1105).....\$28,904,017

1 Section 2.225. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Quality Schools
 4 For the Rural Education Initiative grants pursuant to Title V, Part B of
 5 the Elementary and Secondary Education Act of 1965 as
 6 amended by the Every Student Succeeds Act of 2015
 7 From Elementary and Secondary Education – Federal Fund (1105).....\$3,225,567

1 Section 2.230. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Quality Schools

4 For language acquisition pursuant to Title III of the Elementary and
 5 Secondary Education Act of 1965 as amended by the Every
 6 Student Succeeds Act of 2015
 7 Program Distribution
 8 From Elementary and Secondary Education – Federal Fund (1105).....\$4,627,860

1 Section 2.232. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of College and Career Readiness
 4 For character education initiatives
 5 Program Distribution
 6 From General Revenue Fund (1101) (one-time)\$25,000

1 Section 2.235. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Quality Schools
 4 For Student Support and Enrichment grants pursuant to Title IV, Part A
 5 of the Elementary and Secondary Education Act of 1965 as
 6 amended by the Every Student Succeeds Act of 2015
 7 From Elementary and Secondary Education – Federal Fund (1105).....\$24,840,365

1 Section 2.240. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Quality Schools
 4 Funds are to be transferred out of the State Treasury to the School
 5 Turnaround Fund
 6 From General Revenue Fund (1101)\$885,000

1 Section 2.245. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Quality Schools
 4 For the School Turnaround Program
 5 Program Distribution
 6 From School Turnaround Fund (1439).....\$975,000

1 Section 2.250. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Educator Quality
 4 For the Teacher of the Year Program

5 From Elementary and Secondary Education – Federal Fund (1105).....\$40,000

1 Section 2.255. To the Department of Elementary and Secondary

2 Education

3 For the Office of Educator Quality

4 Funds are to be transferred out of the State Treasury to the

5 Teacher Recruitment and Retention State Scholarship Fund

6 From General Revenue Fund (1101)\$1,600,000

7 For the Office of Educator Quality

8 Funds are to be transferred out of the State Treasury to the

9 Teacher Recruitment and Retention State Scholarship Fund

10 From Lottery Proceeds Fund (1291).....800,000

11 For the Teacher Recruitment and Retention State Scholarship Program

12 Program Distribution

13 From Teacher Recruitment and Retention State Scholarship Fund (1221) 2,400,000

14 Total\$4,800,000

1 Section 2.260. To the Department of Elementary and Secondary

2 Education

3 For the Office of Educator Quality

4 For the Project Extended Impact program

5 From Elementary and Secondary Education – Federal Fund (1105).....\$3,316,380

1 Section 2.261. To the Department of Elementary and Secondary

2 Education

3 For the Office of Educator Quality

4 For the Missouri Leadership Development System program

5 Program Distribution

6 From General Revenue Fund (1101)\$600,000

7 From Excellence in Education Fund (1651) 600,000

8 Total\$1,200,000

1 Section 2.262. To the Department of Elementary and Secondary

2 Education

3 For the Office of Educator Quality

4 For the Missouri Teacher Development System program

5 Program Distribution

6 From General Revenue Fund (1101)\$1,600,000

1	Section 2.265. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Adult Learning and Rehabilitation Services	
4	For the Vocational Rehabilitation Program	
5	From General Revenue Fund (1101)	\$15,841,442
6	From Vocational Rehabilitation Fund (1104).....	51,877,223
7	From Lottery Proceeds Fund (1291).....	1,400,000
8	For Payments by the Department of Mental Health	
9	From Vocational Rehabilitation Fund (1104).....	<u>1,000,000</u>
10	Total	\$70,118,665

1	Section 2.270. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Adult Learning and Rehabilitation Services	
4	For the Disability Determination Program	
5	From Vocational Rehabilitation Fund (1104).....	\$20,175,837

1	Section 2.275. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Adult Learning and Rehabilitation Services	
4	For Independent Living Centers, provided three percent (3%) flexibility	
5	is allowed from this section to Section 2.505	
6	From General Revenue Fund (1101)	\$2,060,000
7	From Vocational Rehabilitation Fund (1104).....	2,675,306
8	From Independent Living Center Fund (1284).....	190,556
9	For an equal increase on a percentage basis for Independent Living	
10	Centers that receive additional funding directly from the federal	
11	government	
12	From General Revenue Fund (1101)	160,555
13	For equalization of state funding to Independent Living Centers that do	
14	not receive additional funding directly from the federal	
15	government	
16	From General Revenue Fund (1101)	<u>1,739,446</u>
17	Total	\$6,825,863

1	Section 2.280. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of College and Career Readiness	
4	For distributions to educational institutions for the Adult Basic Education	
5	Program, provided three percent (3%) flexibility is allowed from	
6	this section to Section 2.505	
7	Expense and Equipment.....	\$10,542
8	Program Distribution	<u>5,004,326</u>
9	From General Revenue Fund (1101)	5,014,868
10	Expense and Equipment.....	\$15,812
11	Program Distribution	<u>8,544,959</u>
12	From Elementary and Secondary Education – Federal Fund (1105).....	<u>8,560,771</u>
13	Total	\$13,575,639

1	Section 2.285. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of College and Career Readiness	
4	For a workforce diploma program for adults without a high school	
5	diploma as designated by the Department of Elementary and	
6	Secondary Education	
7	From General Revenue Fund (1101) (including \$2,000,000 one-time)	\$4,000,000

1	Section 2.286. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of College and Career Readiness	
4	For a classroom to a career project that provides students with	
5	experiences related to future economic mobility and financial	
6	freedom	
7	From General Revenue Fund (1101) (one-time)	\$475,000

1	Section 2.290. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Special Education	
4	For the Special Education Program, provided twenty-five percent (25%)	
5	flexibility is allowed from this section to Section 2.310	
6	From Elementary and Secondary Education – Federal Fund (1105).....	\$253,510,047

1	Section 2.295. To the Department of Elementary and Secondary	
2	Education	

3	For the Office of Special Education	
4	For special education excess costs	
5	Program Distribution	
6	From General Revenue Fund (1101)	\$39,946,351
7	From Lottery Proceeds Fund (1291).....	<u>19,590,000</u>
8	Total	\$59,536,351

1	Section 2.300. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Childhood	
4	Personal Service.....	\$3,108,001
5	Expense and Equipment.....	<u>190,499</u>
6	From General Revenue Fund (1101)	3,298,500
7	Personal Service.....	1,697,657
8	Expense and Equipment.....	<u>154,428</u>
9	From Elementary and Secondary Education – Federal Fund (1105).....	1,852,085
10	Personal Service.....	8,516,505
11	Expense and Equipment.....	<u>2,025,088</u>
12	From Child Care and Development Block Grant Federal Fund (1168).....	<u>10,541,593</u>
13	Total (Not to exceed 216.50 F.T.E.)	\$15,692,178

1	Section 2.305. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Childhood	
4	For the Early Childhood Special Education Program	
5	From General Revenue Fund (1101)	\$199,660,990
6	From Lottery Proceeds Fund (1291).....	16,548,507
7	From Early Childhood Development, Education and Care Fund (1859)	<u>21,464,533</u>
8	Total	\$237,674,030

1	Section 2.310. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Childhood	
4	For the Special Education Program, provided twenty-five percent (25%)	
5	flexibility is allowed from this section to Section 2.290	
6	From Elementary and Secondary Education – Federal Fund (1105).....	\$27,000,000

1	Section 2.315. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Childhood	
4	For Early Childhood Development, provided that the Department of	
5	Elementary and Secondary Education shall coordinate the	
6	delivery of Parent Education Services with the Home Visiting	
7	Programs within the Office of Childhood	
8	From General Revenue Fund (1101)	\$23,418,975
9	From Early Childhood Development, Education and Care Fund (1859)	5,000,000
10	For reimbursements to school districts for Parent Education in	
11	conjunction with the Early Childhood Education and Screening	
12	Program, provided three percent (3%) flexibility is allowed from	
13	this section to Section 2.505	
14	From General Revenue Fund (1101)	198,200
15	For Early Childhood Development in unaccredited or provisionally	
16	accredited districts, provided that the Department of Elementary	
17	and Secondary Education shall coordinate the delivery of Parent	
18	Education Services with the Home Visiting Programs within the	
19	Office of Childhood	
20	From General Revenue Fund (1101)	<u>500,000</u>
21	Total	\$29,117,175

1	Section 2.325. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Childhood	
4	For a book gifting program that mails free, high-quality books to children	
5	from birth to age five	
6	From General Revenue Fund (1101)	\$5,500,000

1	Section 2.330. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Childhood	
4	For the early childhood comprehensive system	
5	From Elementary and Secondary Education – Federal Fund (1105).....	\$894,878

1	Section 2.335. To the Department of Elementary and Secondary	
2	Education	

3	For the Office of Childhood	
4	For development of a voluntary early learning quality assurance report	
5	From General Revenue Fund (1101)	\$119,713
6	For receiving and expending early childhood education grants	
7	From Elementary and Secondary Education – Federal Fund (1105).....	17,200,043
8	For Early Childhood Missouri Scholarships, provided no funds are used	
9	for new scholarships	
10	From Child Care and Development Block Grant Federal Fund (1168)	
11	(one-time).....	<u>700,000</u>
12	Total	\$18,019,756

1	Section 2.340. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Childhood	
4	For the First Steps Program, provided three percent (3%) flexibility is	
5	allowed from this section to Section 2.505	
6	From General Revenue Fund (1101)	\$58,844,655
7	From Elementary and Secondary Education – Federal Fund (1105).....	12,311,843
8	From Part C Early Intervention System Fund (1788).....	<u>16,500,000</u>
9	Total	\$87,656,498

1	Section 2.345. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Childhood	
4	For the Language Equality and Acquisition for Deaf Kids (LEAD-K) Act	
5	pursuant to Section 161.396, RSMo	
6	From General Revenue Fund (1101)	\$452,731

1	Section 2.350. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Childhood	
4	For improving the academic achievement of the disadvantaged programs	
5	operated by local education agencies under Title I of the	
6	Elementary and Secondary Education Act of 1965, as amended	
7	by the Every Student Succeeds Act of 2015, provided twenty-five	
8	percent (25%) flexibility is allowed from this section to Section	
9	2.205	

10 From Elementary and Secondary Education – Federal Fund (1105).....\$31,411,225

1 Section 2.355. To the Department of Elementary and Secondary

2 Education

3 For the Office of Childhood

4 For the School Age Afterschool Program

5 From Elementary and Secondary Education – Federal Fund (1105).....\$16,014,673

6 From Child Care and Development Block Grant Federal Fund (1168).....1,263,063

7 For before and after school programs, provided that such funds shall be

8 awarded through a competitive grant process

9 From General Revenue Fund (1101)7,398,064

10 From Early Childhood Development, Education and Care Fund (1859)295,399

11 For afterschool programs in urban areas with a focus on addressing the

12 needs of students in school districts affected by gun violence,

13 with a priority of serving high poverty students

14 From General Revenue Fund (1101) 350,000

15 Total\$25,321,199

1 Section 2.356. To the Department of Elementary and Secondary

2 Education

3 For the Office of Childhood

4 For School Age After School Programs

5 For an afterschool network program that supports and advocates for

6 high-quality afterschool programs statewide in Missouri

7 From Elementary and Secondary Education – Federal Fund (1105).....\$4,300,000

1 Section 2.360. To the Department of Elementary and Secondary

2 Education

3 For the Office of Childhood

4 For Child Care Quality Initiatives, provided three percent (3%)

5 flexibility is allowed from this section to Section 2.505

6 For the general administration of the quality initiatives programs,

7 including development and implementation of automated

8 systems to enhance time, attendance reporting, contract

9 compliance, payment accuracy, monitoring, referral services,

10 professional development, Early Head Start, parent education,

11 background screenings, and to support the Educare Program

12	From General Revenue Fund (1101)	\$2,757,353
13	From Child Care and Development Block Grant Federal Fund (1168).....	37,342,504
14	For quality assurance rating	
15	From Child Care and Development Block Grant Federal Fund (1168).....	500,000
16	For enhancing child care health and safety practices through provider	
17	outreach	
18	From Elementary and Secondary Education – Federal Fund (1105).....	259,000
19	From Child Care and Development Block Grant Federal Fund (1168).....	414,362
20	For activities to improve the quality of childcare, increase the availability	
21	of early childhood development programs, before and after	
22	school care, in-home services for families with newborn children,	
23	and for general administration of the program	
24	From Elementary and Secondary Education – Federal Fund (1105).....	462,565
25	For early childhood development, education, and care programs for low-	
26	income families	
27	From General Revenue Fund (1101)	3,500,000
28	For innovation grants	
29	From Child Care and Development Block Grant Federal Fund (1168).....	<u>10,000,000</u>
30	Total	\$55,235,784

1 Section 2.361. To the Department of Elementary and Secondary Education

2 For the Office of Childhood

3 For building renovations for a not-for-profit organization early childhood

4 center located in a county with more than forty thousand but

5 fewer than fifty thousand inhabitants and with a county seat with

6 more than eighteen thousand but fewer than twenty-one thousand

7 inhabitants

8 From Child Care and Development Block Grant Federal Fund (1168).....\$4,000,000

1 Section 2.363. To the Department of Elementary and Secondary

2 Education

3 For the Office of Childhood

4 For the implementation of a program to support child care providers

5 across the state of Missouri, with funding to support: recruitment

6 and licensing of new child care providers to increase access to

7	quality child care for families statewide; business optimization,
8	training, and sustainability support for existing child care
9	providers to enhance program quality and operations;
10	development of digital resources for providers, including
11	professional business websites with tools for enrollment
12	management, invoicing, expense reporting, and parent
13	communications; and provision of in-person community-
14	building events, personalized coaching, marketing assistance,
15	and enrollment in training programs designed to improve
16	business operations for child care providers
17	From Child Care and Development Block Grant Federal Fund (1168)
18	(one-time).....\$1,000,000
1	Section 2.365. To the Department of Elementary and Secondary
2	Education
3	For the Office of Childhood
4	For Child Care Subsidy, provided twenty-five percent (25%) flexibility
5	is allowed from this section to Section 2.370 and three percent
6	(3%) flexibility is allowed from this section to Section 2.505
7	For child care subsidy payments for low-income families, provided that
8	the income thresholds for child care subsidies shall be a full
9	traditional subsidy benefit for individuals with an income which
10	is less than or equal to 150 percent of the federal poverty level; a
11	transitional benefit with a sliding scale fee for individuals with an
12	income which is less than or equal to 185 percent of the federal
13	poverty level but greater than 150 percent of the federal poverty
14	level; a transitional benefit with a sliding scale fee for individuals
15	with an income which is less than or equal to 215 percent of the
16	federal poverty level but greater than 185 percent of federal
17	poverty level
18	From General Revenue Fund (1101)\$16,627,030
19	From Child Care and Development Block Grant Federal Fund (1168).....191,604,069
20	From Early Childhood Development, Education and Care Fund (1859)5,387,924
21	Expense and Equipment
22	From Child Care and Development Block Grant Federal Fund (1168)..... <u>1,616,328</u>
23	Total\$215,235,351

Section 2.370. To the Department of Elementary and Secondary
Education

For the Office of Childhood

For Child Care Subsidy, provided twenty-five percent (25%) flexibility
is allowed between this section and Section 2.365, and further
provided three percent (3%) flexibility is allowed from this
section to Section 2.505

For child care subsidy payments for children under the care or custody
of the Department of Social Services Children's Division,
provided the subsidy paid to providers on behalf of children in
legal custody of the Children's Division shall be no less than the
market rate by region and provider-type, in accordance with the
latest market rate study performed by or for the office

From General Revenue Fund (1101)	\$5,836,137
From Child Care and Development Block Grant Federal Fund (1168).....	36,805,167
From Early Childhood Development, Education and Care Fund (1859)	<u>1,891,177</u>
Total	\$44,532,481

Section 2.375. To the Department of Elementary and Secondary
Education

For the Office of Special Education

For payments to school districts for children in residential placements
through the Department of Mental Health or the Department of
Social Services pursuant to Section 167.126, RSMo

From General Revenue Fund (1101)	\$2,692,315
From Lottery Proceeds Fund (1291).....	4,750,000

For payments to school districts for children in residential placements
through the Department of Mental Health or the Department of
Social Services pursuant to Section 167.126, RSMo, provided
that said placements make up at least thirty percent (30%) of an
eligible district's prior year average daily attendance

From Lottery Proceeds Fund (1291).....	<u>250,000</u>
Total	\$7,692,315

Section 2.385. To the Department of Elementary and Secondary
Education

For the Office of College and Career Readiness

- 4 For the purpose of providing tampons, sanitary napkins, and other related
 5 products in the school nurse's office, student health center, or
 6 other area designated by the school administration for all middle
 7 school, junior high, and high school buildings in which there are
 8 students in grades six through twelve, at no charge to students
 9 From General Revenue Fund (1101)\$650,000
- 1 Section 2.387. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of College and Career Readiness
 4 For a vendor contract that provides public schools asthma rescue
 5 medication such as metered dose inhalers and albuterol, peak
 6 flow meters, spacers, and other related equipment and training to
 7 school health officials who treat children with asthma and
 8 allergies in the school setting
 9 From General Revenue Fund (1101) (one-time)\$1,295,000
- 1 Section 2.390. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Special Education
 4 For the Sheltered Workshops Program, provided three percent (3%)
 5 flexibility is allowed from this section to Section 2.505
 6 From General Revenue Fund (1101)\$30,000,000
- 1 Section 2.395. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Special Education
 4 For payments to readers for blind or visually disabled students in
 5 elementary and secondary schools, provided three percent (3%)
 6 flexibility is allowed from this section to Section 2.505
 7 From General Revenue Fund (1101)\$25,000
- 1 Section 2.400. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Special Education
 4 For a task force on blind student academic and vocational performance,
 5 provided three percent (3%) flexibility is allowed from this
 6 section to Section 2.505
 7 From General Revenue Fund (1101)\$232,017

1	Section 2.405. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Special Education	
4	For the Missouri School for the Deaf	
5	From School for the Deaf Trust Fund (1922)	\$49,500
1	Section 2.410. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Special Education	
4	For the Missouri School for the Blind	
5	From School for the Blind Trust Fund (1920)	\$1,500,000
1	Section 2.415. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Special Education	
4	For the Missouri Special Olympics Program, provided three percent	
5	(3%) flexibility is allowed from this section to Section 2.505	
6	From General Revenue Fund (1101)	\$100,000
1	Section 2.420. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Special Education	
4	For the Missouri Schools for the Severely Disabled	
5	From Handicapped Children's Trust Fund (1618)	\$200,000
1	Section 2.425. To the Department of Elementary and Secondary	
2	Education	
3	For the Missouri Charter Public School Commission, provided ten	
4	percent (10%) flexibility is allowed from personal service to	
5	expense and equipment	
6	Personal Service	\$571,543
7	Expense and Equipment	<u>2,810,551</u>
8	From Charter Public School Commission Revolving Fund (1860)	3,382,094
9	Expense and Equipment	
10	From Charter Public School Commission Federal Fund (1175)	<u>500,000</u>
11	Total (Not to exceed 6.00 F.T.E.)	\$3,882,094

1 Section 2.430. To the Department of Elementary and Secondary
 2 Education
 3 For grants to an organization that provides low interest loans to Missouri
 4 charter public schools, provided that said organization shall be a
 5 non-profit organization that has at least two years' experience
 6 administering a similar program for charter school facilities,
 7 financing, and lending
 8 From General Revenue Fund (1101)\$12,000,000

1 Section 2.440. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri Commission for the Deaf and Hard of Hearing,
 4 provided three percent (3%) flexibility is allowed from this
 5 section to Section 2.505
 6 Personal Service.....\$433,294
 7 Expense and Equipment.....233,512
 8 From General Revenue Fund (1101)666,806

9 For grants to organizations providing deaf-blind services pursuant to
 10 Section 161.412.1, RSMo
 11 From General Revenue Fund (1101)300,000

12 Personal Service.....43,034
 13 Expense and Equipment.....119,000
 14 From Missouri Commission for the Deaf and Hard of Hearing
 15 Fund (1743).....162,034

16 Expense and Equipment
 17 From Missouri Commission for the Deaf and Hard of Hearing Board of
 18 Certification of Interpreters Fund (1264).....152,527
 19 Total (Not to exceed 7.00 F.T.E.)\$1,281,367

1 Section 2.445. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri Commission for the Deaf and Hard of Hearing
 4 Funds are to be transferred out of the State Treasury to the
 5 Statewide Hearing Aid Distribution Fund
 6 From General Revenue Fund (1101)\$100,000

1	Section 2.450. To the Department of Elementary and Secondary	
2	Education	
3	For the Missouri Commission for the Deaf and Hard of Hearing	
4	For the Statewide Hearing Aid Distribution Program	
5	From Statewide Hearing Aid Distribution Fund (1617)	\$200,000
1	Section 2.455. To the Department of Elementary and Secondary	
2	Education	
3	For the Missouri Holocaust Education and Awareness Commission	
4	Expense and Equipment	
5	From General Revenue Fund (1101)	\$122,354
1	Section 2.460. To the Department of Elementary and Secondary	
2	Education	
3	For the Missouri Assistive Technology Council	
4	Personal Service	\$268,677
5	Expense and Equipment	<u>572,601</u>
6	From Assistive Technology Federal Fund (1188)	841,278
7	Personal Service	303,866
8	Expense and Equipment	<u>1,639,948</u>
9	From Deaf Relay Service and Equipment Distribution Program Fund	
10	(1559)	1,943,814
11	Personal Service	69,355
12	Expense and Equipment	<u>675,000</u>
13	From Assistive Technology Loan Revolving Fund (1889)	744,355
14	Expense and Equipment	
15	From Assistive Technology Trust Fund (1781)	1,280,050
16	For the payment of refunds set off against debt as required by Section	
17	143.786, RSMo	
18	From Debt Offset Escrow Fund (1753)	<u>1,000</u>
19	Total (Not to exceed 8.40 F.T.E.)	\$4,810,497
1	Section 2.465. To the Department of Elementary and Secondary	
2	Education	

- 3 Funds are to be transferred out of the State Treasury, chargeable
4 to the General Revenue Fund-County Foreign Tax Distribution,
5 to the State School Moneys Fund
6 From General Revenue Fund (1101)\$197,367,837
- 1 Section 2.470. To the Department of Elementary and Secondary
2 Education
3 Funds are to be transferred out of the State Treasury to the State
4 School Moneys Fund
5 From Fair Share Fund (1687)\$19,200,000
- 1 Section 2.475. To the Department of Elementary and Secondary
2 Education Funds are to be transferred out of the State Treasury to
3 the Outstanding Schools Trust Fund
4 From General Revenue Fund (1101)\$836,600,000
- 1 Section 2.480. To the Department of Elementary and Secondary
2 Education
3 Funds are to be transferred out of the State Treasury to the
4 Classroom Trust Fund
5 From Gaming Proceeds for Education Fund (1285).....\$385,000,000
- 1 Section 2.485. To the Department of Elementary and Secondary
2 Education
3 Funds are to be transferred out of the State Treasury to the
4 Classroom Trust Fund
5 From Lottery Proceeds Fund (1291).....\$16,763,770
- 1 Section 2.490. To the Department of Elementary and Secondary
2 Education
3 Funds are to be transferred out of the State Treasury to the School
4 District Bond Fund
5 From Gaming Proceeds for Education Fund (1285).....\$492,000
- 1 Section 2.495. To the Department of Elementary and Secondary
2 Education
3 Funds are to be transferred out of the State Treasury to the State
4 School Moneys Fund
5 From School Building Revolving Fund (1279)\$1,500,000

- 1 Section 2.500. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the State
 4 School Moneys Fund
 5 From After-School Retreat Reading and Assessment Grant Program
 6 Fund (1732).....\$2,000
- 1 Section 2.505. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury, for the
 4 payment of claims, premiums, and expenses as provided by
 5 Sections 105.711 through 105.726, RSMo, to the State Legal
 6 Expense Fund
 7 From General Revenue Fund (1101)\$1

PART 2

- 1 Section 2.2005. To the Department of Elementary and Secondary
 2 Education
 3 In reference to Section 2.365 and Section 2.370 of Part 1 of this
 4 act:
 5 No funds shall be expended in furtherance of the 100th percentile
 6 of the current child care market for infant and toddler provider
 7 rates, as determined from the most recent child care market rate
 8 survey, and no funds shall be expended in furtherance of the 65th
 9 percentile of the current child care market for pre-k and school-
 10 age provider rates, as determined from the most recent child care
 11 market rate survey. No funds shall be expended in furtherance of
 12 any benefit greater than that provided for by the applicable
 13 traditional or transitional child care subsidy income eligibility
 14 threshold.
- 1 Section 2.2010. To the Department of Elementary and Secondary
 2 Education
 3 In reference to Section 2.340 of Part 1 of this act:
 4 No funds shall be expended to any provider not enrolled in the
 5 MO HealthNet program. The Department of Elementary and
 6 Secondary Education shall seek federal reimbursement through
 7 the MO HealthNet program for all provider payments to the

8 extent provided by law, and any non-federal, non-Medicaid
9 funding source shall be used as a funding source of last resort.

PART 3

1 Section 2.3005. To the Department of Elementary and Secondary
2 Education

3 In reference to all sections in Part 1 and Part 2 of this act:

4 The Department shall provide monthly expenditures and
5 projections for Child Care subsidy program for the current state
6 fiscal year and next state fiscal year to the House Budget and
7 Senate Appropriation Committee Chairs on a monthly basis.

1 Section 2.3010. To the Department of Elementary and Secondary
2 Education

3 In reference to all sections in Part 1 and Part 2 of this act:

4 The Department shall provide written notification prior to
5 submission to the federal government of state plans and state plan
6 amendments, and quarterly financial reports, to the House Budget
7 and Senate Appropriation Committee Chairs. The Department
8 shall include in the notification the actual documents submitted
9 to the federal government, as well as the federal government's
10 responses when received.

1 Section 2.3015. To the Department of Elementary and Secondary
2 Education

3 In reference to all sections in Part 1 and Part 2 of this act:

4 The Department shall provide notification and correspondence
5 from the federal government of non-compliance with federal
6 programs or grants to the House Budget and Senate
7 Appropriation Committee Chairs.

1 Section 2.3020. To the Department of Elementary and Secondary
2 Education

3 In reference to all sections in Part 1 and Part 2 of this act:

4 The Department shall provide written notification of spend plans
5 and spend plan amendments to the House Budget and Senate

6 Appropriation Committee Chairs prior to submission to the
7 federal government and prior to expenditure of such funds.

1 Section 2.3025. To the Department of Elementary and Secondary
2 Education
3 The Department shall direct deposits of moneys received by the
4 state from the federal government for the Child Care and
5 Development Fund into the Child Care and Development Block
6 Grant Federal Fund (1168).

Bill Totals

General Revenue Fund (797.07 F.T.E.).....	\$4,412,170,448
Federal Funds (996.86 F.T.E.).....	1,600,630,836
Other Funds (24.75 F.T.E.).....	<u>2,192,538,284</u>
Total (1,818.68 F.T.E.)	\$8,205,339,568

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