

FIRST REGULAR SESSION  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 2**  
**103RD GENERAL ASSEMBLY**

0002S.04C

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**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2025, and ending June 30, 2026.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

1           There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, fund transfer, and program described herein for the item or items  
4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period  
5 beginning July 1, 2025, and ending June 30, 2026, as follows:

**PART 1**

1   Section 2.000. Each appropriation in this act shall consist of the item or  
2       items in each section of Part 1 of this act, for the amount and  
3       purpose and from the fund designated in each section of Part 1,  
4       as well as all additional clarifications of purpose in Part 2 of this  
5       act that make reference by section to said item or items in Part 1.  
6       Any clarification of purpose in Part 2 shall state the section or  
7       sections in Part 1 to which it attaches and shall, together with the  
8       language of said section(s) in Part 1, form the complete statement  
9       of purpose of the appropriation. As such, the provisions of Part  
10      2 of this act shall not be severed from Part 1, and if any  
11      clarification of purpose in Part 2 is for any reason held to be

12       invalid, such decision shall invalidate all of the appropriations in  
 13       this act of which said clarification of purpose is a part. Part 3 of  
 14       this act shall consist of guidance to the Department of Elementary  
 15       and Secondary Education in implementing the appropriations  
 16       found in Part 1 and Part 2 of this act. An appropriation may be  
 17       comprised in whole or in part of a one-time amount, and such  
 18       one-time amount shall be construed to be a component part of,  
 19       and not in addition to, the stated appropriation amount. Any  
 20       amount of an appropriation identified as “one-time” in this act  
 21       shall not be considered an addition to any ongoing core  
 22       appropriation(s) in future fiscal periods beyond June 30, 2026.  
 23       Any amount identified as one-time may, however, be requested  
 24       in any future fiscal period as a new decision item.

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|----|---|----------------|
| 1  | Section 2.005. To the Department of Elementary and Secondary        |                |
| 2  | Education   |                |
| 3  | For the Division of Financial and Administrative Services, provided |                |
| 4  | three percent (3%) flexibility is allowed from this section to      |                |
| 5  | Section 2.505   |                |
| 6  | Personal Service.....   | \$2,860,797    |
| 7  | Expense and Equipment.....  | <u>187,418</u> |
| 8  | From General Revenue Fund (1101) .....                              | 3,048,215      |
| 9  | Personal Service.....   | 2,576,451      |
| 10 | Expense and Equipment.....  | <u>709,957</u> |
| 11 | From Elementary and Secondary Education – Federal Fund (1105).....  | 3,286,408      |
| 12 | For the Division of Financial and Administrative Services           |                |
| 13 | For the Summer Electronic Benefit Transfer (EBT) program            |                |
| 14 | For administrative expenses   |                |
| 15 | Personal Service.....   | 61,186         |
| 16 | Expense and Equipment.....  | <u>142,695</u> |
| 17 | From General Revenue Fund (1101) .....                              | 203,881        |
| 18 | Personal Service.....   | 61,186         |
| 19 | Expense and Equipment.....  | <u>142,695</u> |
| 20 | From Elementary and Secondary Education – Federal Fund (1105).....  | <u>203,881</u> |
| 21 | Total (Not to exceed 81.00 F.T.E.) .....                            | \$6,742,385    |

1 Section 2.010. To the Department of Elementary and Secondary  
 2 Education  
 3 For refunds  
 4 From Federal Funds (Various).....\$2,510,000

1 Section 2.015. To the Department of Elementary and Secondary  
 2 Education  
 3 For distributions to the free public schools of \$4,689,311,449 under the  
 4 School Foundation Program as provided in Chapter 163, RSMo,  
 5 provided that no funds are used to support the distribution or  
 6 sharing of any individually identifiable student data for non-  
 7 educational purposes, marketing or advertising, as follows:  
 8 For the Foundation Formula, provided that the State Adequacy Target  
 9 pursuant to Section 163.011, RSMo, shall not exceed \$7,145  
 10 Program Distribution  
 11 From General Revenue Fund (1101) .....\$2,590,867,114  
 12 From Outstanding Schools Trust Fund (1287) .....836,989,361  
 13 From Lottery Proceeds Fund (1291).....139,072,360  
 14 From State School Moneys Fund (1616).....272,959,329  
 15 From Classroom Trust Fund (1784) .....441,763,770  
 16 From Sports Wagering for Education Fund (1244) .....1,084,066  
 17 Total Foundation Formula .....4,282,736,000

18 For Transportation  
 19 Program Distribution  
 20 From General Revenue Fund (1101) .....302,702,347  
 21 From Lottery Proceeds Fund (1291).....73,873,102  
 22 Total Transportation.....376,575,449

23 For the Small Schools Program  
 24 Program Distribution  
 25 From General Revenue Fund (1101) .....30,000,000  
 26 Total .....\$4,689,311,449

1 Section 2.020. To the Department of Elementary and Secondary  
 2 Education  
 3 For State Board of Education operated school programs, provided  
 4 twenty-five percent (25%) flexibility is allowed between  
 5 personal service and expense and equipment, and further

6 provided three percent (3%) flexibility is allowed from this  
7 section to Section 2.505

|    |  |                   |
|----|--|-------------------|
| 8  | Personal Service.....  | \$37,440,655      |
| 9  | Expense and Equipment.....   | <u>19,401,945</u> |
| 10 | From General Revenue Fund (1101) .....                             | 56,842,600        |
| 11 | Personal Service.....  | 957,447           |
| 12 | Expense and Equipment.....   | <u>10,014,091</u> |
| 13 | From Elementary and Secondary Education – Federal Fund (1105)..... | 10,971,538        |
| 14 | Expense and Equipment  |                   |
| 15 | From Bingo Proceeds for Education Fund (1289).....                 | <u>1,876,355</u>  |
| 16 | Total (Not to exceed 632.27 F.T.E.) .....                          | \$69,690,493      |

1 Section 2.025. To the Department of Elementary and Secondary  
2 Education  
3 For the Office of Childhood  
4 For pre-kindergarten education program grants to child care facilities as  
5 defined in Section 210.201, RSMo, that are licensed under  
6 Section 210.221, RSMo, or that are unlicensed and registered  
7 with the Department of Elementary and Secondary Education to  
8 serve students in the year prior to kindergarten eligibility in a  
9 program consistent with Section 161.213, RSMo, with  
10 reimbursements not to exceed \$7,145 per individual child  
11 receiving a minimum of 1,044 hours of instruction, with priority  
12 given to students at or below 185% of the federal poverty level  
13 not already receiving a full child care subsidy for the same  
14 instructional services  
15 Program Distribution  
16 From General Revenue Fund (1101) .....\$16,234,588

1 Section 2.030. To the Department of Elementary and Secondary  
2 Education  
3 For the Office of Childhood  
4 For pre-kindergarten education program grants to local education  
5 agencies to serve students, or contract to serve students, in the  
6 year prior to kindergarten eligibility in a program consistent with  
7 Section 161.213, RSMo, with reimbursements not to exceed the

8 product of the state adequacy target of \$7,145, and the dollar  
 9 value modifier per each average daily attendance as defined in  
 10 Section 163.011, RSMo, with priority given to students at or  
 11 below 185% of the federal poverty level  
 12 Program Distribution  
 13 From General Revenue Fund (1101) .....\$55,830,843

1 Section 2.035. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Office of Educator Quality  
 4 For Career Ladder, provided ten percent (10%) flexibility is allowed  
 5 between this section and Section 2.040  
 6 Program Distribution  
 7 From General Revenue Fund (1101) .....\$31,058,050  
 8 From Lottery Proceeds Fund (1291)..... 37,467,000  
 9 Total .....\$68,525,050

1 Section 2.040. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Office of Educator Quality  
 4 Funds are to be transferred out of the State Treasury to the  
 5 Teacher Baseline Salary Grant Fund  
 6 From General Revenue Fund (1101) .....\$33,421,374  
 7 For a grant program to provide a baseline educator salary of \$40,000,  
 8 provided ten percent (10%) flexibility is allowed between this  
 9 section and Section 2.035  
 10 Program Distribution  
 11 From Teacher Baseline Salary Grant Fund (1306)..... 33,421,374  
 12 Total .....\$66,842,748

1 Section 2.045. To the Department of Elementary and Secondary  
 2 Education  
 3 For distributions to the free public schools under the American Rescue  
 4 Plan Act  
 5 Program Distribution  
 6 From Department of Elementary and Secondary Education Federal  
 7 Emergency Relief 2021 Fund (2434).....\$2,922,778

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|----|---|------------------|
| 8  | For distributions to the Department of Elementary and Secondary         |                  |
| 9  | Education under the American Rescue Plan Act                            |                  |
| 10 | Personal Service.....   | 283,821          |
| 11 | Expense and Equipment, provided one hundred percent (100%)              |                  |
| 12 | flexibility is allowed between programs in this subsection              |                  |
| 13 | For teacher and leader training .....                                   | 996,350          |
| 14 | For a teacher recruitment and retention grant program .....             | 16,259,643       |
| 15 | For the Missouri Read, Lead, Exceed Program .....                       | 18,858,307       |
| 16 | For the Missouri Mathematics Mastery Program .....                      | 8,610,218        |
| 17 | For mental health support initiatives.....                              | 2,611,255        |
| 18 | For an assessment system redesign.....                                  | 5,606,037        |
| 19 | For a summer learning program, including summer enrichment              |                  |
| 20 | programs provided by community-based organizations .....                | 2,190,540        |
| 21 | For after school programs .....   | 4,463,990        |
| 22 | For data system upgrades.....   | 594,457          |
| 23 | For administration.....   | <u>5,655,347</u> |
| 24 | From Department of Elementary and Secondary Education Federal           |                  |
| 25 | Emergency Relief 2021 Fund (2434).....                                  | 66,129,965       |
| 26 | For the procurement of a chemistry and physical science online learning |                  |
| 27 | platform for middle school and high school students, provided the       |                  |
| 28 | platform aligns to Missouri science standards and highlights            |                  |
| 29 | science, technology, engineering, and mathematics and career            |                  |
| 30 | and technical education pathways in Missouri to increase                |                  |
| 31 | students' interest in pursuing a chemistry-related career               |                  |
| 32 | From Department of Elementary and Secondary Education Federal           |                  |
| 33 | Emergency Relief 2021 Fund (2434).....                                  | <u>2,000,000</u> |
| 34 | Total (Not to exceed 3.00 F.T.E.) .....                                 | \$71,052,743     |
| 1  | Section 2.050. To the Department of Elementary and Secondary            |                  |
| 2  | Education   |                  |
| 3  | For a summer enrichment program grant to a not-for-profit organization  |                  |
| 4  | that inspires a brighter future for students most in need by            |                  |
| 5  | providing opportunities to experience high-quality academics,           |                  |
| 6  | engaging enrichment activities, and health life skills, provided        |                  |
| 7  | that the organization has a primary office location in a city with      |                  |
| 8  | more than twenty-seven thousand but fewer than thirty thousand          |                  |
| 9  | inhabitants and located in a county with more than one million          |                  |

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| 10 | inhabitants, further provided that such funds be awarded through         |                   |
| 11 | a competitive grant process  |                   |
| 12 | From General Revenue Fund (1101) .....                                   | \$50,000          |
| 1  | Section 2.053. To the Department of Elementary and Secondary             |                   |
| 2  | Education  |                   |
| 3  | For grants to public schools to acquire new or replace buses with new    |                   |
| 4  | buses that meet low NOx emissions standards of .02 g/bhp-hr and          |                   |
| 5  | operate using on-board propulsion systems (all fuels) energy             |                   |
| 6  | rated to deliver at least 250 miles per duty cycle; and further          |                   |
| 7  | provided preference is given to buses using U.S. sourced parts,          |                   |
| 8  | assembly and fuel  |                   |
| 9  | From General Revenue Fund (1101) .....                                   | \$3,000,000       |
| 1  | Section 2.055. To the Department of Elementary and Secondary             |                   |
| 2  | Education  |                   |
| 3  | For the Office of College and Career Readiness                           |                   |
| 4  | For a patriotic and civics training program to prepare teachers to teach |                   |
| 5  | the principles of American civics and patriotism, provided three         |                   |
| 6  | percent (3%) flexibility is allowed from this section to Section         |                   |
| 7  | 2.505  |                   |
| 8  | From General Revenue Fund (1101) .....                                   | \$500,000         |
| 9  | For the Office of College and Career Readiness                           |                   |
| 10 | For a not-for-profit organization that focuses on health, hunger, and    |                   |
| 11 | hygiene, provided three percent (3%) flexibility is allowed from         |                   |
| 12 | this section to Section 2.505  |                   |
| 13 | From General Revenue Fund (1101) .....                                   | 2,500,000         |
| 14 | For distributions of the Governor's Emergency Education Relief Funds     |                   |
| 15 | for Emergency Assistance to Non-Public schools under the                 |                   |
| 16 | American Rescue Plan Act, provided that no funds may be used             |                   |
| 17 | for distributions under Section 312(d) of the Coronavirus                |                   |
| 18 | Response and Relief Supplemental Appropriations Act                      |                   |
| 19 | From Department of Elementary and Secondary Education Federal            |                   |
| 20 | Emergency Relief 2021 Fund (2434).....                                   | <u>23,379,743</u> |
| 21 | Total .....  | \$26,379,743      |

1 Section 2.060. To the Department of Elementary and Secondary  
2 Education  
3 For the School Nutrition Services Program to reimburse schools for  
4 school food programs  
5 From General Revenue Fund (1101) .....\$3,412,151  
6 From Elementary and Secondary Education – Federal Fund (1105)..... 327,908,012  
7 Total .....\$331,320,163

1 Section 2.065. To the Department of Elementary and Secondary  
2 Education  
3 For the Office of Educator Quality  
4 For a program to recruit, train, and/or develop teachers to teach in  
5 academically struggling school districts  
6 From General Revenue Fund (1101) (including \$300,000 one-time) .....\$2,000,000

1 Section 2.067. To the Department of Elementary and Secondary  
2 Education  
3 For a non-profit organization located in any city with more than four  
4 hundred thousand inhabitants and located in more than one  
5 county that is committed to sustaining and retaining black male  
6 educators by fostering engagement beyond the classroom; this  
7 program emphasises mentorship, tutoring, and community  
8 leadership as essential tools to strengthen identity, build trust, and  
9 cultivate meaningful connections within school communities,  
10 ultimately supporting the success and longevity of black male  
11 educators in the education system  
12 From General Revenue Fund (1101) .....\$100,000

1 Section 2.068. To the Department of Elementary and Secondary  
2 Education  
3 For a non-profit organization located in any city with more than one  
4 hundred twenty-five thousand but fewer than one hundred sixty  
5 thousand inhabitants, which advance student success by  
6 transforming the educator at any level through professional  
7 development that is focused on authentic learning, building  
8 community, and using high-quality lesson design, and powered  
9 by innovative technology, for statewide prosocial education  
10 training initiatives for school districts and charter schools  
11 From General Revenue Fund (1101) .....\$500,000



1 Section 2.070. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Office of College and Career Readiness  
 4 For planning, design, procurement, and implementation of a K-3 reading  
 5 assessment system for preliminary identification of students at  
 6 risk for dyslexia and related disorders including analysis of  
 7 phonological and phonemic awareness, rapid automatic naming,  
 8 alphabetic principle, phonics, reading fluency, spelling, reading  
 9 accuracy, vocabulary, and reading comprehension  
 10 From General Revenue Fund (1101) .....\$400,000

1 Section 2.071. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Office of College and Career Readiness  
 4 For the instruction of teachers and administrators in an evidence-based  
 5 literacy program as provided in subsection 161.241.5, RSMo  
 6 From General Revenue Fund (1101) .....\$5,301,000

1 Section 2.072. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Office of College and Career Readiness  
 4 Funds are to be transferred out of the State Treasury to the  
 5 Elementary Literacy Fund  
 6 From General Revenue Fund (1101) .....\$5,000,000  
 7 For the Office of College and Career Readiness  
 8 For the Home Reading program pursuant to Section 161.239, RSMo  
 9 Program Distribution  
 10 From Elementary Literacy Fund (1314) ..... 5,000,000  
 11 Total .....\$10,000,000

1 Section 2.073. To the Department of Elementary and Secondary  
 2 Education  
 3 For lead abatement at a museum experience, located in any city with  
 4 more than four thousand four hundred but fewer than four  
 5 thousand nine hundred inhabitants and located in a county with  
 6 more than two hundred thirty thousand but fewer than two  
 7 hundred sixty thousand inhabitants, which creates a living culture

|    |  |              |
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| 8  | around literature, accessible to all, that will nourish, empower,        |              |
| 9  | and inspire the reading lives of children and adults                     |              |
| 10 | From General Revenue Fund (1101) .....                                   | \$400,000    |
| 1  | Section 2.074. To the Department of Elementary and Secondary             |              |
| 2  | Education  |              |
| 3  | For distribution to a non-profit organization in a county with more than |              |
| 4  | one million inhabitants, for the renovation and improvements of          |              |
| 5  | an educational supply store that is used as the operational hub for      |              |
| 6  | supply chain activities related to the weekly distribution of            |              |
| 7  | schools supplies and educational resources, provided that local          |              |
| 8  | matching funds must be provided on a 50/50 state/local basis             |              |
| 9  | From General Revenue Fund (1101) .....                                   | \$1,250,000  |
| 1  | Section 2.075. To the Department of Elementary and Secondary             |              |
| 2  | Education  |              |
| 3  | For the Office of College and Career Readiness                           |              |
| 4  | To reimburse school districts and charters for costs associated          |              |
| 5  | with reading assessments, designated reading programs, supplies,         |              |
| 6  | and other reading materials  |              |
| 7  | From Evidence-based Reading Instruction Program Fund (1214) .....        | \$14,000,000 |
| 1  | Section 2.078. To the Department of Elementary and Secondary             |              |
| 2  | Education  |              |
| 3  | For a program dedicated to educational enrichment, tutoring, and support |              |
| 4  | in the areas of science, technology, engineering, and math serving       |              |
| 5  | underserved and low-income students in a city with more than             |              |
| 6  | four hundred thousand inhabitants and located in more than one           |              |
| 7  | county   |              |
| 8  | From General Revenue Fund (1101) .....                                   | \$250,000    |
| 1  | Section 2.080. To the Department of Elementary and Secondary             |              |
| 2  | Education  |              |
| 3  | For the Office of College and Career Readiness                           |              |
| 4  | Funds are to be transferred out of the State Treasury to the STEM        |              |
| 5  | Career Awareness Program Fund  |              |
| 6  | From General Revenue Fund (1101) .....                                   | \$370,000    |

1 Section 2.085. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Office of College and Career Readiness  
 4 For the STEM Career Awareness Program  
 5 From STEM Career Awareness Program Fund (1997) .....\$370,000

1 Section 2.090. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Office of College and Career Readiness  
 4 Funds are to be transferred out of the State Treasury to the  
 5 Computer Science Education Fund  
 6 From General Revenue Fund (1101) .....\$450,000

1 Section 2.095. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Office of College and Career Readiness  
 4 For Computer Science Education  
 5 Personal Service.....\$54,507  
 6 Expense and Equipment.....12,509  
 7 From General Revenue Fund (1101) .....67,016  
 8 For Computer Science Education  
 9 From Computer Science Education Fund (1423) .....450,000  
 10 Total (Not to exceed 1.00 F.T.E.) .....\$517,016

1 Section 2.096. To the Department of Elementary and Secondary  
 2 Education  
 3 For a non-profit organization, located in any city with more than four  
 4 hundred thousand inhabitants and located in more than one  
 5 county, which provides computer training technology certificates  
 6 and robotics for ages seven through seventeen  
 7 From General Revenue Fund (1101) .....\$250,000

1 Section 2.098. To the Department of Elementary and Secondary  
 2 Education  
 3 For a math and science tutoring program in any city not within a county  
 4 From General Revenue Fund (1101) .....\$400,000

1 Section 2.099. To the Department of Elementary and Secondary  
 2 Education

3 For a non-profit organization, which aims to be a light and true conduit  
 4 of change for all people in the communities they serve through  
 5 signature programming and grant making, to provide funding for  
 6 school improvements  
 7 From General Revenue Fund (1101) .....\$400,000

1 Section 2.100. To the Department of Elementary and Secondary  
 2 Education  
 3 For distributions to the public elementary and secondary schools in this  
 4 state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining  
 5 to the School District Trust Fund  
 6 From School District Trust Fund (1688) .....\$1,306,961,000

1 Section 2.105. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Office of Quality Schools  
 4 For the Missouri Scholars and Fine Arts Academies  
 5 From General Revenue Fund (1101) .....\$1,100,000

1 Section 2.107. To the Department of Elementary and Secondary  
 2 Education  
 3 For youth arts program expansion for a non-profit organization, located  
 4 in any city with more than four hundred thousand inhabitants and  
 5 located in more than one county, which stewards a  
 6 comprehensive ecosystem that develops young artists personally  
 7 and professionally through mentorship, mental health support,  
 8 creative workforce pipelines, and community care  
 9 From General Revenue Fund (1101) .....\$198,000

1 Section 2.110. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Office of College and Career Readiness  
 4 For a school-based mental health coordinator  
 5 Personal Service.....\$91,361  
 6 Expense and Equipment.....20,024  
 7 From General Revenue Fund (1101) (Not to exceed 1.00 F.T.E.) .....\$111,385

1 Section 2.113. To the Department of Elementary and Secondary  
 2 Education

3 For the purpose of supporting safe schools programs, including the  
 4 development, review, and practice of Emergency Operations  
 5 Plans utilizing an all-hazards approach, with consideration for the  
 6 needs of students with disabilities; for utilization of an online  
 7 customizable Emergency Operations Plans tool; for providing  
 8 incident command system and structure training; for cyber and  
 9 artificial intelligence (AI) threat management; and for resources  
 10 and training related to physical site assessments; funds shall be  
 11 distributed to a statewide education organization whose  
 12 governing board consists entirely of public school board  
 13 members; the organization shall have a flexibility allowance of  
 14 up to three percent of the total appropriation for administrative  
 15 and operational purposes related to the implementation of this  
 16 section  
 17 From General Revenue Fund (1101) .....\$1,000,000

1 Section 2.115. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Office of Quality Schools  
 4 For grants to establish safe schools programs addressing active shooter  
 5 response training and school safety measures, including the  
 6 hiring of school counselors to provide students with mental health  
 7 services pertaining to suicide and other behavioral health needs,  
 8 provided that grants are to be distributed by a statewide education  
 9 organization whose directors consist entirely of public school  
 10 board members, and further provided three percent (3%)  
 11 flexibility is allowed from this section to Section 2.505  
 12 From General Revenue Fund (1101) .....\$1,000,000

1 Section 2.120. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Office of Quality Schools  
 4 For the Virtual Schools Program  
 5 From General Revenue Fund (1101) .....\$200,000  
 6 From Lottery Proceeds Fund (1291).....389,778  
 7 Total .....\$589,778

1 Section 2.125. To the Department of Elementary and Secondary  
 2 Education

3 For costs associated with school district bonds  
 4 From School District Bond Fund (1248) .....\$492,000

1 Section 2.130. To the Department of Elementary and Secondary  
 2 Education

3 For receiving and expending grants, donations, contracts, and payments  
 4 from private, federal, and other governmental agencies which  
 5 may become available between sessions of the General Assembly  
 6 provided that the General Assembly shall be notified of the  
 7 source of any new funds and the purpose for which they shall be  
 8 expended, in writing, prior to the use of said funds

9 Personal Service.....\$4,183

10 Expense and Equipment.....46,500

11 From Vocational Rehabilitation Fund (1104).....50,683

12 Expense and Equipment

13 From Elementary and Secondary Education – Federal Fund (1105).....6,000,303

14 Total .....\$6,050,986

1 Section 2.135. To the Department of Elementary and Secondary  
 2 Education

3 For the Division of Learning Services, provided three percent (3%)  
 4 flexibility is allowed from this section to Section 2.505, and  
 5 further provided that no funds are used to support the collection,  
 6 distribution, or sharing of any individually identifiable student  
 7 data with the federal government; with the exception of the  
 8 reporting requirements of the Migrant Education Program funds  
 9 in Section 2.205, the Vocational Rehabilitation funds in Section  
 10 2.265, and the Disability Determination funds in Section 2.270

11 Personal Service.....\$5,064,268

12 Expense and Equipment.....395,748

13 From General Revenue Fund (1101) .....5,460,016

14 Personal Service.....7,557,169

15 Expense and Equipment.....2,473,191

16 From Elementary and Secondary Education – Federal Fund (1105).....10,030,360

17 Personal Service.....965,896

18 Expense and Equipment.....2,319,987

19 From Excellence in Education Fund (1651) .....3,285,883

|    |  |                   |
|----|--|-------------------|
| 20 | For the Office of Adult Learning and Rehabilitative Services |                   |
| 21 | Personal Service.....  | 41,129,076        |
| 22 | Expense and Equipment.....                                   | <u>3,700,549</u>  |
| 23 | From Vocational Rehabilitation Fund (1104).....              | <u>44,829,625</u> |
| 24 | Total (Not to exceed 862.51 F.T.E.) .....                    | \$63,605,884      |

|   |  |             |
|---|--|-------------|
| 1 | Section 2.140. To the Department of Elementary and Secondary       |             |
| 2 | Education  |             |
| 3 | For a statewide longitudinal data system                           |             |
| 4 | From Elementary and Secondary Education – Federal Fund (1105)..... | \$1,849,907 |

|    |   |           |
|----|---|-----------|
| 1  | Section 2.145. To the Department of Elementary and Secondary        |           |
| 2  | Education   |           |
| 3  | For the Office of College and Career Readiness                      |           |
| 4  | For funding an early literacy program targeting third grade reading |           |
| 5  | success in academically struggling school districts which           |           |
| 6  | provides a full continuum of school-based, early literacy           |           |
| 7  | intervention services, for all grades Pre-K through third grade,    |           |
| 8  | consisting of developmentally appropriate components for each       |           |
| 9  | grade delivered each day school is in session by professionally     |           |
| 10 | coached, full-time interventionists who collect data regularly and  |           |
| 11 | use an intervention model that is comprehensive, has been proven    |           |
| 12 | to be effective in one or more empirical studies, and is provided   |           |
| 13 | by a not-for-profit organization to a local education agency or     |           |
| 14 | community-based early childhood center                              |           |
| 15 | From General Revenue Fund (1101) .....                              | \$455,000 |

|   |  |           |
|---|--|-----------|
| 1 | Section 2.147. To the Department of Elementary and Secondary           |           |
| 2 | Education  |           |
| 3 | For a non-profit organization, located in any city with more than four |           |
| 4 | hundred thousand inhabitants and located in more than one              |           |
| 5 | county, to provide a summer literacy enrichment program with           |           |
| 6 | goals to get children to their reading level and provide leadership    |           |
| 7 | development programs   |           |
| 8 | From General Revenue Fund (1101) .....                                 | \$100,000 |

|   |  |  |
|---|--|--|
| 1 | Section 2.150. To the Department of Elementary and Secondary |  |
| 2 | Education  |  |
| 3 | For the Office of Quality Schools                            |  |

4 For the Performance Based Assessment Program, provided that no funds  
 5 are used to support the collection, distribution, or sharing of any  
 6 individually identifiable student data with the federal  
 7 government; with the exception of the reporting requirements of  
 8 the Migrant Education Program funds in Section 2.205, the  
 9 Vocational Rehabilitation funds in Section 2.265, and the  
 10 Disability Determination funds in Section 2.270, and further  
 11 provided that no funds from this section shall be used for license  
 12 fees or membership dues for the Smarter Balanced Assessment  
 13 Consortium

|    |  |                  |
|----|--|------------------|
| 14 | From General Revenue Fund (1101) .....                             | \$8,972,212      |
| 15 | From Elementary and Secondary Education – Federal Fund (1105)..... | 8,567,628        |
| 16 | From Lottery Proceeds Fund (1291).....                             | <u>4,311,255</u> |
| 17 | Total .....  | \$21,851,095     |

1 Section 2.155. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Office of Quality Schools  
 4 For innovative assessments to better measure academic achievement  
 5 From Elementary and Secondary Education – Federal Fund (1105).....\$500,000

1 Section 2.160. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Office of College and Career Readiness  
 4 For the design, renovation, construction, and improvements of career and  
 5 technical schools, provided that local matching funds must be  
 6 provided on a 50/50 state/local basis  
 7 From General Revenue Fund (1101) .....
 \$5,500,000 |

1 Section 2.161. To the Department of Elementary and Secondary  
 2 Education  
 3 For an organization, located in a city with more than four hundred  
 4 thousand inhabitants and located in more than one county, that  
 5 empowers communities through social entrepreneurship, health,  
 6 and civic engagement initiatives through community  
 7 programming  
 8 From General Revenue Fund (1101) .....
 \$50,000 |

1 Section 2.162. To the Department of Elementary and Secondary  
 2 Education



3 For a non-profit organization, located in any city with more than one  
4 hundred sixty thousand but fewer than two hundred thousand  
5 inhabitants, with wrap-a-round support services available  
6 through multiple outreach programs that meet community needs  
7 affecting infant to elder, for a K-12 math program  
8 From General Revenue Fund (1101) .....\$300,000

1 Section 2.163. To the Department of Elementary and Secondary  
2 Education

3 For the Office of College and Career Readiness

4 For nationally recognized career readiness assessments to be made  
5 available for all eleventh or twelfth grade students that measure  
6 foundational career readiness skills, including applied  
7 mathematics, workplace documents, and graphic literacy and  
8 lead to a nationally recognized work-readiness credential that is  
9 used by site selectors to rank states for site selection and  
10 economic development  
11 From Sports Wagering for Education Fund (1244) (one-time) .....\$1,200,000

1 Section 2.164. To the Department of Elementary and Secondary  
2 Education

3 For the Office of College and Career Readiness

4 For a not-for-profit organization located in a city with more than four  
5 hundred thousand inhabitants and located in more than one  
6 county for K-12 career literacy resources for students to expand  
7 pathways to economic growth and opportunity  
8 From General Revenue Fund (1101) (one-time) .....\$90,000

1 Section 2.165. To the Department of Elementary and Secondary  
2 Education

3 For the Office of College and Career Readiness

4 For the Vocational-Technical Education Enhancement Grant award  
5 program, provided that local match be provided in order to be  
6 eligible for state funds

7 From General Revenue Fund (1101) (one-time) .....\$15,000,000

8 For career center operations

9 From General Revenue Fund (1101) ..... 5,000,000

10 Total .....\$20,000,000

1 Section 2.168. To the Department of Elementary and Secondary  
 2 Education  
 3 For a collaborative initiative that connects the Missouri public school  
 4 community for research and development of innovation zone  
 5 districts, competency-based education, and establishing a waiver  
 6 from the federal government for statewide testing  
 7 From General Revenue Fund (1101) .....\$3,000,000

1 Section 2.170. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Office of College and Career Readiness  
 4 For Career and Technical Education, provided that no funds are used for  
 5 advertising  
 6 From General Revenue Fund (1101) .....\$52,071,607

7 For distributions to providers of career and technical education programs  
 8 From Elementary and Secondary Education – Federal Fund (1105)..... 30,701,460  
 9 Total .....\$82,773,067

1 Section 2.172. To the Department of Elementary and Secondary  
 2 Education  
 3 For a school district located in any city with more than sixteen thousand  
 4 but fewer than eighteen thousand inhabitants and partially located  
 5 in a county with more than thirty-five thousand but fewer than  
 6 forty thousand inhabitants for equipment, design, renovation,  
 7 construction, improvements, and program expansions of a career  
 8 and technical school, that host nine regional high schools, located  
 9 in any city with more than sixteen thousand but fewer than  
 10 eighteen thousand inhabitants and partially located in a county  
 11 with more than thirty-five thousand but fewer than forty thousand  
 12 inhabitants  
 13 From General Revenue Fund (1101) .....\$1,000,000

1 Section 2.175. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Office of College and Career Readiness  
 4 For supporting and expanding Registered Youth Apprenticeship  
 5 programs  
 6 From General Revenue Fund (1101) .....\$611,000

1 Section 2.185. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Office of College and Career Readiness  
 4 For dyslexia programs, provided three percent (3%) flexibility is allowed  
 5 from this section to Section 2.505  
 6 From General Revenue Fund (1101) .....\$107  
 7 From Evidence-based Reading Instruction Program Fund (1214) ..... 600,000  
 8 Total .....\$600,107

1 Section 2.190. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Office of College and Career Readiness  
 4 For the Missouri Healthy Schools, Successful Students Program  
 5 From Elementary and Secondary Education – Federal Fund (1105).....\$449,126

1 Section 2.195. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Office of College and Career Readiness  
 4 For the Missouri Project AWARE program to address the mental health  
 5 needs of youth  
 6 From Elementary and Secondary Education – Federal Fund (1105).....\$1,706,948

1 Section 2.200. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Office of College and Career Readiness  
 4 For the Comprehensive Literacy Development Program  
 5 Expense and Equipment.....\$813,735  
 6 Program Distribution ..... 10,185,429  
 7 From Elementary and Secondary Education – Federal Fund (1105).....\$10,999,164

1 Section 2.203. To the Department of Elementary and Secondary  
 2 Education  
 3 For a public school district located within a city not within a county, a  
 4 district-wide innovative “Literacy Course” reading tiered  
 5 systematic intervention program using reading teachers and  
 6 academic instructional coaches who will model literacy lessons  
 7 for classroom teachers and provide support for individual  
 8 students with reading deficiencies, and determine reading tiers  
 9 and track student progress; provided that each student has an

|    |   |                  |
|----|---|------------------|
| 10 | Individualized Reading Plan to monitor their progress over time             |                  |
| 11 | as they enter each grade  |                  |
| 12 | From General Revenue Fund (1101) .....                                      | \$2,500,000      |
| 1  | Section 2.205. To the Department of Elementary and Secondary                |                  |
| 2  | Education   |                  |
| 3  | For the Office of Quality Schools   |                  |
| 4  | For improving the academic achievement of the disadvantaged programs        |                  |
| 5  | operated by local education agencies under Title I of the                   |                  |
| 6  | Elementary and Secondary Education Act of 1965 as amended by                |                  |
| 7  | the Every Student Succeeds Act of 2015, provided twenty-five                |                  |
| 8  | percent (25%) flexibility is allowed from this section to Section           |                  |
| 9  | 2.350   |                  |
| 10 | From Elementary and Secondary Education – Federal Fund (1105).....          | \$247,840,470    |
| 1  | Section 2.210. To the Department of Elementary and Secondary                |                  |
| 2  | Education   |                  |
| 3  | For the Office of Quality Schools   |                  |
| 4  | For facilitating the identification, enrollment, attendance, and success in |                  |
| 5  | school of homeless children and youths under Title IX, Part A of            |                  |
| 6  | the Elementary and Secondary Education Act of 1965 as                       |                  |
| 7  | amended by the Every Student Succeeds Act of 2015                           |                  |
| 8  | From Elementary and Secondary Education – Federal Fund (1105).....          | \$1,400,000      |
| 9  | For facilitating the identification, enrollment, attendance, and success in |                  |
| 10 | school of homeless children and youths as authorized by the                 |                  |
| 11 | American Rescue Plan Act  |                  |
| 12 | From Department of Elementary and Secondary Education Federal               |                  |
| 13 | Emergency Relief 2021 Fund (2434).....                                      | <u>2,265,253</u> |
| 14 | Total .....   | \$3,665,253      |
| 1  | Section 2.215. To the Department of Elementary and Secondary                |                  |
| 2  | Education   |                  |
| 3  | For the Office of Quality Schools   |                  |
| 4  | For programs for the gifted from interest earnings accruing in the          |                  |
| 5  | Stephen Morgan Ferman Memorial for Education of the Gifted                  |                  |
| 6  | From State School Moneys Fund (1616) .....                                  | \$9,027          |

- 1 Section 2.220. To the Department of Elementary and Secondary  
2 Education  
3 For the Office of Quality Schools  
4 For the Supporting Effective Instruction Grants Program pursuant to  
5 Title II of the Elementary and Secondary Education Act of 1965  
6 as amended by the Every Student Succeeds Act of 2015  
7 From Elementary and Secondary Education – Federal Fund (1105).....\$35,001,143
- 1 Section 2.225. To the Department of Elementary and Secondary  
2 Education  
3 For the Office of Quality Schools  
4 For the Rural Education Initiative grants pursuant to Title V, Part B of  
5 the Elementary and Secondary Education Act of 1965 as  
6 amended by the Every Student Succeeds Act of 2015  
7 From Elementary and Secondary Education – Federal Fund (1105).....\$3,225,567
- 1 Section 2.230. To the Department of Elementary and Secondary  
2 Education  
3 For the Office of Quality Schools  
4 For language acquisition pursuant to Title III of the Elementary and  
5 Secondary Education Act of 1965 as amended by the Every  
6 Student Succeeds Act of 2015  
7 Program Distribution  
8 From Elementary and Secondary Education – Federal Fund (1105).....\$4,891,794
- 1 Section 2.232. To the Department of Elementary and Secondary  
2 Education  
3 For the Office of College and Career Readiness  
4 For character education initiatives  
5 Program Distribution  
6 From General Revenue Fund (1101) .....\$600,000
- 1 Section 2.235. To the Department of Elementary and Secondary  
2 Education  
3 For the Office of Quality Schools  
4 For Student Support and Enrichment grants pursuant to Title IV, Part A  
5 of the Elementary and Secondary Education Act of 1965 as  
6 amended by the Every Student Succeeds Act of 2015  
7 From Elementary and Secondary Education – Federal Fund (1105).....\$24,840,365

1 Section 2.240. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Office of Quality Schools  
 4 Funds are to be transferred out of the State Treasury to the School  
 5 Turnaround Fund  
 6 From General Revenue Fund (1101) .....\$975,000

1 Section 2.245. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Office of Quality Schools  
 4 For the School Turnaround Program  
 5 Program Distribution  
 6 From School Turnaround Fund (1439) .....\$975,000

1 Section 2.250. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Office of Educator Quality  
 4 For the Teacher of the Year Program  
 5 From Elementary and Secondary Education – Federal Fund (1105).....\$40,000

1 Section 2.255. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Office of Educator Quality  
 4 Funds are to be transferred out of the State Treasury to the  
 5 Teacher Recruitment and Retention State Scholarship Fund  
 6 From General Revenue Fund (1101) .....\$1,600,000  
 7 From Lottery Proceeds Fund (1291).....800,000  
 8 For the Teacher Recruitment and Retention State Scholarship Program  
 9 Program Distribution  
 10 From Teacher Recruitment and Retention State Scholarship Fund (1221) ..... 2,400,000  
 11 Total .....\$4,800,000

1 Section 2.256. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Office of Educator Quality  
 4 For Grow Your Own grants, provided funds shall be distributed based  
 5 upon a competitive process, subject to the following allocations:

|    |  |                  |
|----|--|------------------|
| 6  | For community colleges, provided a total of five (5) grants are awarded    |                  |
| 7  | in the amount of \$45,000 each   |                  |
| 8  | From General Revenue Fund (1101) .....                                     | \$225,000        |
| 9  | For educator preparation programs, provided a total of fifteen (15) grants |                  |
| 10 | are awarded in the amount of \$45,000 each                                 |                  |
| 11 | From General Revenue Fund (1101) .....                                     | 675,000          |
| 12 | For local education agencies (LEAs), provided a total of one hundred       |                  |
| 13 | twenty five (125) grants are awarded in the amount of \$12,800             |                  |
| 14 | each, for the purposes of: 1) \$6,000 awarded for student                  |                  |
| 15 | organizations and administrative costs within the LEA; 2) \$6,800          |                  |
| 16 | awarded as scholarships for the recruitment and retention of a             |                  |
| 17 | student who has graduated from said LEA and is pursuing teacher            |                  |
| 18 | certification in a high need subject area                                  |                  |
| 19 | From General Revenue Fund (1101) .....                                     | <u>1,600,000</u> |
| 20 | Total .....  | \$2,500,000      |

|   |  |             |
|---|--|-------------|
| 1 | Section 2.260. To the Department of Elementary and Secondary       |             |
| 2 | Education  |             |
| 3 | For the Office of Educator Quality                                 |             |
| 4 | For the Project Extended Impact program                            |             |
| 5 | From Elementary and Secondary Education – Federal Fund (1105)..... | \$3,316,380 |

|   |  |                |
|---|--|----------------|
| 1 | Section 2.261. To the Department of Elementary and Secondary |                |
| 2 | Education  |                |
| 3 | For the Office of Educator Quality                           |                |
| 4 | For the Missouri Leadership Development System program       |                |
| 5 | Program Distribution   |                |
| 6 | From General Revenue Fund (1101) .....                       | \$600,000      |
| 7 | From Excellence in Education Fund (1651) .....               | <u>600,000</u> |
| 8 | Total .....  | \$1,200,000    |

|   |  |             |
|---|--|-------------|
| 1 | Section 2.262. To the Department of Elementary and Secondary |             |
| 2 | Education  |             |
| 3 | For the Office of Educator Quality                           |             |
| 4 | For the Missouri Teacher Development System program          |             |
| 5 | Program Distribution   |             |
| 6 | From General Revenue Fund (1101) .....                       | \$1,600,000 |

|    |  |                  |
|----|--|------------------|
| 1  | Section 2.265. To the Department of Elementary and Secondary |                  |
| 2  | Education  |                  |
| 3  | For the Office of Adult Learning and Rehabilitation Services |                  |
| 4  | For the Vocational Rehabilitation Program                    |                  |
| 5  | From General Revenue Fund (1101) .....                       | \$15,841,442     |
| 6  | From Vocational Rehabilitation Fund (1104).....              | 51,877,223       |
| 7  | From Lottery Proceeds Fund (1291).....                       | 1,400,000        |
| 8  | For Payments by the Department of Mental Health              |                  |
| 9  | From Vocational Rehabilitation Fund (1104).....              | <u>1,000,000</u> |
| 10 | Total .....  | \$70,118,665     |

|   |  |              |
|---|--|--------------|
| 1 | Section 2.270. To the Department of Elementary and Secondary |              |
| 2 | Education  |              |
| 3 | For the Office of Adult Learning and Rehabilitation Services |              |
| 4 | For the Disability Determination Program                     |              |
| 5 | From Vocational Rehabilitation Fund (1104).....              | \$20,175,837 |

|   |   |             |
|---|---|-------------|
| 1 | Section 2.275. To the Department of Elementary and Secondary            |             |
| 2 | Education   |             |
| 3 | For the Office of Adult Learning and Rehabilitation Services            |             |
| 4 | For Independent Living Centers, provided three percent (3%) flexibility |             |
| 5 | is allowed from this section to Section 2.505                           |             |
| 6 | From General Revenue Fund (1101) .....                                  | \$2,060,000 |
| 7 | From Vocational Rehabilitation Fund (1104).....                         | 2,675,306   |
| 8 | From Independent Living Center Fund (1284).....                         | 190,556     |

|    |  |         |
|----|--|---------|
| 9  | For an equal increase on a percentage basis for Independent Living |         |
| 10 | Centers that receive additional funding directly from the federal  |         |
| 11 | government   |         |
| 12 | From General Revenue Fund (1101) .....                             | 160,555 |

|    |   |                  |
|----|---|------------------|
| 13 | For equalization of state funding to Independent Living Centers that do |                  |
| 14 | not receive additional funding directly from the federal                |                  |
| 15 | government  |                  |
| 16 | From General Revenue Fund (1101) .....                                  | <u>1,739,446</u> |
| 17 | Total .....   | \$6,825,863      |

|   |  |  |
|---|--|--|
| 1 | Section 2.280. To the Department of Elementary and Secondary |  |
| 2 | Education  |  |



|    |   |                   |
|----|---|-------------------|
| 3  | For the Office of College and Career Readiness                              |                   |
| 4  | For distributions to educational institutions for the Adult Basic Education |                   |
| 5  | Program, provided three percent (3%) flexibility is allowed from            |                   |
| 6  | this section to Section 2.505   |                   |
| 7  | Expense and Equipment.....  | \$10,542          |
| 8  | Program Distribution .....  | <u>5,004,326</u>  |
| 9  | From General Revenue Fund (1101) .....                                      | 5,014,868         |
| 10 | Expense and Equipment.....  | \$15,812          |
| 11 | Program Distribution .....  | <u>10,098,482</u> |
| 12 | From Elementary and Secondary Education – Federal Fund (1105).....          | <u>10,114,294</u> |
| 13 | Total .....   | \$15,129,162      |

|   |   |             |
|---|---|-------------|
| 1 | Section 2.285. To the Department of Elementary and Secondary            |             |
| 2 | Education   |             |
| 3 | For the Office of College and Career Readiness                          |             |
| 4 | For a workforce diploma program for adults without a high school        |             |
| 5 | diploma as designated by the Department of Elementary and               |             |
| 6 | Secondary Education   |             |
| 7 | From General Revenue Fund (1101) (including \$2,000,000 one-time) ..... | \$4,000,000 |

|   |   |             |
|---|---|-------------|
| 1 | Section 2.286. To the Department of Elementary and Secondary    |             |
| 2 | Education   |             |
| 3 | For the Office of College and Career Readiness                  |             |
| 4 | For a classroom to a career project that provides students with |             |
| 5 | experiences related to future economic mobility and financial   |             |
| 6 | freedom   |             |
| 7 | From General Revenue Fund (1101) .....                          | \$4,000,000 |

|   |   |               |
|---|---|---------------|
| 1 | Section 2.290. To the Department of Elementary and Secondary          |               |
| 2 | Education   |               |
| 3 | For the Office of Special Education                                   |               |
| 4 | For the Special Education Program, provided twenty-five percent (25%) |               |
| 5 | flexibility is allowed from this section to Section 2.310             |               |
| 6 | From Elementary and Secondary Education – Federal Fund (1105).....    | \$253,512,035 |

|   |  |  |
|---|--|--|
| 1 | Section 2.295. To the Department of Elementary and Secondary |  |
| 2 | Education  |  |
| 3 | For the Office of Special Education                          |  |
| 4 | For special education excess costs                           |  |

5           Program Distribution

|   |  |                   |
|---|--|-------------------|
| 6 | From General Revenue Fund (1101) ..... | \$54,651,355      |
| 7 | From Lottery Proceeds Fund (1291)..... | <u>19,590,000</u> |
| 8 | Total .....                            | \$74,241,355      |

1   Section 2.300. To the Department of Elementary and Secondary  
2       Education

3   For the Office of Childhood

|   |  |                |
|---|--|----------------|
| 4 | Personal Service.....                  | \$3,220,792    |
| 5 | Expense and Equipment.....             | <u>190,499</u> |
| 6 | From General Revenue Fund (1101) ..... | 3,411,291      |

|   |  |                |
|---|--|----------------|
| 7 | Personal Service.....  | 1,666,931      |
| 8 | Expense and Equipment.....   | <u>154,428</u> |
| 9 | From Elementary and Secondary Education – Federal Fund (1105)..... | 1,821,359      |

|    |  |                   |
|----|--|-------------------|
| 10 | Personal Service.....  | 8,617,515         |
| 11 | Expense and Equipment.....   | <u>2,025,088</u>  |
| 12 | From Child Care and Development Block Grant Federal Fund (1168)..... | <u>10,642,603</u> |
| 13 | Total (Not to exceed 216.50 F.T.E.) .....                            | \$15,875,253      |

1   Section 2.305. To the Department of Elementary and Secondary  
2       Education

3   For the Office of Childhood

4   For the Early Childhood Special Education Program

|   |  |                   |
|---|--|-------------------|
| 5 | From General Revenue Fund (1101) .....                                 | \$199,660,990     |
| 6 | From Lottery Proceeds Fund (1291).....                                 | 16,548,507        |
| 7 | From Early Childhood Development, Education and Care Fund (1859) ..... | <u>21,464,533</u> |
| 8 | Total .....  | \$237,674,030     |

1   Section 2.310. To the Department of Elementary and Secondary  
2       Education

3   For the Office of Childhood

4   For the Special Education Program, provided twenty-five percent (25%)  
5       flexibility is allowed from this section to Section 2.290

|   |  |              |
|---|--|--------------|
| 6 | From Elementary and Secondary Education – Federal Fund (1105)..... | \$27,000,000 |
|---|--|--------------|

1   Section 2.315. To the Department of Elementary and Secondary  
2       Education

3   For the Office of Childhood

|    |  |              |
|----|--|--------------|
| 4  | For Early Childhood Development, provided that the Department of           |              |
| 5  | Elementary and Secondary Education shall coordinate the                    |              |
| 6  | delivery of Parent Education Services with the Home Visiting               |              |
| 7  | Programs within the Office of Administration                               |              |
| 8  | From General Revenue Fund (1101) .....                                     | \$23,418,975 |
| 9  | From Early Childhood Development, Education and Care Fund (1859) .....     | 5,000,000    |
| 10 | For reimbursements to school districts for Parent Education in             |              |
| 11 | conjunction with the Early Childhood Education and Screening               |              |
| 12 | Program, provided three percent (3%) flexibility is allowed from           |              |
| 13 | this section to Section 2.505  |              |
| 14 | From General Revenue Fund (1101) .....                                     | 198,200      |
| 15 | For Early Childhood Development in unaccredited or provisionally           |              |
| 16 | accredited districts, provided that the Department of Elementary           |              |
| 17 | and Secondary Education shall coordinate the delivery of Parent            |              |
| 18 | Education Services with the Home Visiting Programs within the              |              |
| 19 | Office of Administration   |              |
| 20 | From General Revenue Fund (1101) .....                                     | 500,000      |
| 21 | Total .....  | \$29,117,175 |
| 1  | Section 2.325. To the Department of Elementary and Secondary               |              |
| 2  | Education  |              |
| 3  | For the Office of Childhood  |              |
| 4  | For a book gifting program that mails free, high-quality books to children |              |
| 5  | from birth to age five   |              |
| 6  | From General Revenue Fund (1101) .....                                     | \$6,000,000  |
| 1  | Section 2.326. To the Department of Elementary and Secondary               |              |
| 2  | Education  |              |
| 3  | For repair or replacement of an elevator in a library located in any city  |              |
| 4  | with more than one thousand three hundred but fewer than one               |              |
| 5  | thousand five hundred inhabitants and that is the county seat of a         |              |
| 6  | county with more than twenty-two thousand but fewer than                   |              |
| 7  | twenty-five thousand inhabitants   |              |
| 8  | From General Revenue Fund (1101) .....                                     | \$250,000    |
| 1  | Section 2.327. To the Department of Elementary and Secondary               |              |
| 2  | Education  |              |

|    |  |                |
|----|--|----------------|
| 3  | For the revitalization of a public library located on the east side of any |                |
| 4  | city with more than four hundred thousand inhabitants and                  |                |
| 5  | located in more than one county that features a strong collection          |                |
| 6  | of African American literature   |                |
| 7  | From General Revenue Fund (1101) .....                                     | \$1,000,000    |
| 1  | Section 2.328. To the Department of Elementary and Secondary               |                |
| 2  | Education  |                |
| 3  | For the Office of Childhood  |                |
| 4  | For an online early childhood family engagement platform that offers all   |                |
| 5  | of the following: (a) evidence-based content in English and                |                |
| 6  | Spanish that spans developmentally from birth to grade 3; (b)              |                |
| 7  | videos and activities that families can use to support learning            |                |
| 8  | without the need for additional materials; and (c) access to usage         |                |
| 9  | data accessible to teachers, administrators, and the department;           |                |
| 10 | priority of resources will be with classrooms with children who            |                |
| 11 | have an individualized education plan and childcare facilities             |                |
| 12 | who have children with special needs or require subsidized care            |                |
| 13 | From General Revenue Fund (1101) .....                                     | \$1,400,000    |
| 1  | Section 2.330. To the Department of Elementary and Secondary               |                |
| 2  | Education  |                |
| 3  | For the Office of Childhood  |                |
| 4  | For the early childhood comprehensive system                               |                |
| 5  | From Elementary and Secondary Education – Federal Fund (1105).....         | \$894,878      |
| 1  | Section 2.335. To the Department of Elementary and Secondary               |                |
| 2  | Education  |                |
| 3  | For the Office of Childhood  |                |
| 4  | For development of a voluntary early learning quality assurance report     |                |
| 5  | From General Revenue Fund (1101) .....                                     | \$119,713      |
| 6  | For receiving and expending early childhood education grants               |                |
| 7  | From Elementary and Secondary Education – Federal Fund (1105).....         | 17,200,043     |
| 8  | For Early Childhood Missouri Scholarships, provided no funds are used      |                |
| 9  | for new scholarships   |                |
| 10 | From Child Care and Development Block Grant Federal Fund (1168)            |                |
| 11 | (one-time).....  | <u>700,000</u> |
| 12 | Total .....  | \$18,019,756   |

1 Section 2.340. To the Department of Elementary and Secondary  
2 Education

3 For the Office of Childhood

4 For the First Steps Program, provided three percent (3%) flexibility is  
5 allowed from this section to Section 2.505

6 From General Revenue Fund (1101) .....\$63,844,655

7 From Elementary and Secondary Education – Federal Fund (1105).....12,311,843

8 From Part C Early Intervention System Fund (1788).....11,500,000

9 Total .....\$87,656,498

1 Section 2.345. To the Department of Elementary and Secondary  
2 Education

3 For the Office of Childhood

4 For the Language Equality and Acquisition for Deaf Kids (LEAD-K) Act  
5 pursuant to Section 161.396, RSMo

6 From General Revenue Fund (1101) .....\$452,731

1 Section 2.350. To the Department of Elementary and Secondary  
2 Education

3 For the Office of Childhood

4 For improving the academic achievement of the disadvantaged programs  
5 operated by local education agencies under Title I of the  
6 Elementary and Secondary Education Act of 1965, as amended  
7 by the Every Student Succeeds Act of 2015, provided twenty-five  
8 percent (25%) flexibility is allowed from this section to Section  
9 2.205

10 From Elementary and Secondary Education – Federal Fund (1105).....\$31,411,225

1 Section 2.355. To the Department of Elementary and Secondary  
2 Education

3 For the Office of Childhood

4 For the School Age Afterschool Program

5 From Elementary and Secondary Education – Federal Fund (1105).....\$20,314,673

6 From Child Care and Development Block Grant Federal Fund (1168).....1,263,063

7 For before and after school programs, provided that such funds shall be  
8 awarded through a competitive grant process

9 From General Revenue Fund (1101) .....7,398,064

10 From Early Childhood Development, Education and Care Fund (1859) .....295,399

|    |  |              |
|----|--|--------------|
| 11 | For afterschool programs in urban areas with a focus on addressing the |              |
| 12 | needs of students in school districts affected by gun violence,        |              |
| 13 | with a priority of serving high poverty students                       |              |
| 14 | From General Revenue Fund (1101) .....                                 | 350,000      |
| 15 | Total .....  | \$29,621,199 |

|    |   |             |
|----|---|-------------|
| 1  | Section 2.360. To the Department of Elementary and Secondary                  |             |
| 2  | Education   |             |
| 3  | For the Office of Childhood   |             |
| 4  | For Child Care Quality Initiatives, provided three percent (3%)               |             |
| 5  | flexibility is allowed from this section to Section 2.505                     |             |
| 6  | For the general administration of the quality initiatives programs,           |             |
| 7  | including development and implementation of automated                         |             |
| 8  | systems to enhance time, attendance reporting, contract                       |             |
| 9  | compliance, payment accuracy, monitoring, referral services,                  |             |
| 10 | professional development, Early Head Start, parent education,                 |             |
| 11 | background screenings, and to support the Educare Program                     |             |
| 12 | From General Revenue Fund (1101) .....  | \$2,757,353 |
| 13 | From Child Care and Development Block Grant Federal Fund (1168).....          | 37,342,504  |
| 14 | For quality assurance rating  |             |
| 15 | From Child Care and Development Block Grant Federal Fund (1168).....          | 500,000     |
| 16 | For enhancing child care health and safety practices through provider         |             |
| 17 | outreach  |             |
| 18 | From Elementary and Secondary Education – Federal Fund (1105).....            | 259,000     |
| 19 | From Child Care and Development Block Grant Federal Fund (1168).....          | 414,362     |
| 20 | For activities to improve the quality of childcare, increase the availability |             |
| 21 | of early childhood development programs, before and after                     |             |
| 22 | school care, in-home services for families with newborn children,             |             |
| 23 | and for general administration of the program                                 |             |
| 24 | From Elementary and Secondary Education – Federal Fund (1105).....            | 462,565     |
| 25 | For early childhood development, education, and care programs for low-        |             |
| 26 | income families   |             |
| 27 | From General Revenue Fund (1101) .....  | 3,500,000   |
| 28 | For innovation grants   |             |

|    |  |              |
|----|--|--------------|
| 29 | From Child Care and Development Block Grant Federal Fund (1168)..... | 10,000,000   |
| 30 | Total .....  | \$55,235,784 |

1 Section 2.363. To the Department of Elementary and Secondary  
2 Education  
3 For the Office of Childhood  
4 For the implementation of a program to support child care providers  
5 across the state of Missouri, with funding to support: recruitment  
6 and licensing of new child care providers to increase access to  
7 quality child care for families statewide; business optimization,  
8 training, and sustainability support for existing child care  
9 providers to enhance program quality and operations;  
10 development of digital resources for providers, including  
11 professional business websites with tools for enrollment  
12 management, invoicing, expense reporting, and parent  
13 communications; and provision of in-person community-  
14 building events, personalized coaching, marketing assistance,  
15 and enrollment in training programs designed to improve  
16 business operations for child care providers  
17 From Child Care and Development Block Grant Federal Fund (1168).....\$2,300,000

1 Section 2.365. To the Department of Elementary and Secondary  
2 Education  
3 For the Office of Childhood  
4 For Child Care Subsidy, provided twenty-five percent (25%) flexibility  
5 is allowed from this section to Section 2.370 and three percent  
6 (3%) flexibility is allowed from this section to Section 2.505  
7 For child care subsidy payments for low-income families, provided that  
8 the income thresholds for child care subsidies shall be a full  
9 traditional subsidy benefit for individuals with an income which  
10 is less than or equal to 150 percent of the federal poverty level; a  
11 transitional benefit with a sliding scale fee for individuals with an  
12 income which is less than or equal to 185 percent of the federal  
13 poverty level but greater than 150 percent of the federal poverty  
14 level; a transitional benefit with a sliding scale fee for individuals  
15 with an income which is less than or equal to 215 percent of the  
16 federal poverty level but greater than 185 percent of federal  
17 poverty level  
18 From General Revenue Fund (1101) .....\$16,627,030

|    |  |                      |
|----|--|----------------------|
| 19 | From Child Care and Development Block Grant Federal Fund (1168).....   | 264,015,566          |
| 20 | From Early Childhood Development, Education and Care Fund (1859) ..... | 5,387,924            |
| 21 | Expense and Equipment  |                      |
| 22 | From Child Care and Development Block Grant Federal Fund (1168).....   | <u>1,616,328</u>     |
| 23 | Total .....  | <u>\$287,646,848</u> |

|    |  |                     |
|----|--|---------------------|
| 1  | Section 2.370. To the Department of Elementary and Secondary           |                     |
| 2  | Education  |                     |
| 3  | For the Office of Childhood  |                     |
| 4  | For Child Care Subsidy, provided twenty-five percent (25%) flexibility |                     |
| 5  | is allowed between this section and Section 2.365, and further         |                     |
| 6  | provided three percent (3%) flexibility is allowed from this           |                     |
| 7  | section to Section 2.505   |                     |
| 8  | For child care subsidy payments for children under the care or custody |                     |
| 9  | of the Department of Social Services Children's Division,              |                     |
| 10 | provided the subsidy paid to providers on behalf of children in        |                     |
| 11 | legal custody of the Children's Division shall be no less than the     |                     |
| 12 | market rate by region and provider-type, in accordance with the        |                     |
| 13 | latest market rate study performed by or for the office                |                     |
| 14 | From General Revenue Fund (1101) .....                                 | \$5,836,137         |
| 15 | From Child Care and Development Block Grant Federal Fund (1168)        |                     |
| 16 | (including \$21,512,625 one-time).....                                 | 71,096,291          |
| 17 | From Early Childhood Development, Education and Care Fund (1859) ..... | <u>1,891,177</u>    |
| 18 | Total .....  | <u>\$78,823,605</u> |

|    |   |             |
|----|---|-------------|
| 1  | Section 2.375. To the Department of Elementary and Secondary            |             |
| 2  | Education   |             |
| 3  | For the Office of Special Education                                     |             |
| 4  | For payments to school districts for children in residential placements |             |
| 5  | through the Department of Mental Health or the Department of            |             |
| 6  | Social Services pursuant to Section 167.126, RSMo                       |             |
| 7  | From General Revenue Fund (1101) .....                                  | \$2,692,315 |
| 8  | From Lottery Proceeds Fund (1291).....                                  | 4,750,000   |
| 9  | For payments to school districts for children in residential placements |             |
| 10 | through the Department of Mental Health or the Department of            |             |
| 11 | Social Services pursuant to Section 167.126, RSMo, provided             |             |



|    |  |             |
|----|--|-------------|
| 12 | that said placements make up at least thirty percent (30%) of an |             |
| 13 | eligible district's prior year average daily attendance          |             |
| 14 | From Lottery Proceeds Fund (1291).....                           | 250,000     |
| 15 | Total .....  | \$7,692,315 |

|    |  |             |
|----|--|-------------|
| 1  | Section 2.380. To the Department of Elementary and Secondary               |             |
| 2  | Education  |             |
| 3  | For funding of a school within a school to provide a turn-key intervention |             |
| 4  | program that educates at-risk middle school students to learn in           |             |
| 5  | highly innovative, highly engaging, hands-on STEM-focused                  |             |
| 6  | curriculum, provided such program shall have documented                    |             |
| 7  | results of improving students up to two grade levels in one school         |             |
| 8  | year as proven in other states, and further provided such                  |             |
| 9  | appropriation shall be distributed in \$1,000,000 grant increments         |             |
| 10 | to each school district which applies for the grant                        |             |
| 11 | From General Revenue Fund (1101) .....                                     | \$3,000,000 |

|   |   |           |
|---|---|-----------|
| 1 | Section 2.385. To the Department of Elementary and Secondary              |           |
| 2 | Education   |           |
| 3 | For the Office of College and Career Readiness                            |           |
| 4 | For the purpose of providing tampons, sanitary napkins, and other related |           |
| 5 | products in the school nurse's office, student health center, or          |           |
| 6 | other area designated by the school administration for all middle         |           |
| 7 | school, junior high, and high school buildings in which there are         |           |
| 8 | students in grades six through twelve, at no charge to students           |           |
| 9 | From General Revenue Fund (1101) .....                                    | \$650,000 |

|   |   |             |
|---|---|-------------|
| 1 | Section 2.387. To the Department of Elementary and Secondary      |             |
| 2 | Education   |             |
| 3 | For the Office of College and Career Readiness                    |             |
| 4 | For a vendor contract that provides public schools asthma rescue  |             |
| 5 | medication such as metered dose inhalers and albuterol, peak      |             |
| 6 | flow meters, spacers, and other related equipment and training to |             |
| 7 | school health officials who treat children with asthma and        |             |
| 8 | allergies in the school setting                                   |             |
| 9 | From General Revenue Fund (1101) (one-time) .....                 | \$1,295,000 |

|   |  |  |
|---|--|--|
| 1 | Section 2.390. To the Department of Elementary and Secondary |  |
| 2 | Education  |  |

|    |   |                  |
|----|---|------------------|
| 3  | For the Office of Special Education                                     |                  |
| 4  | For the Sheltered Workshops Program, provided three percent (3%)        |                  |
| 5  | flexibility is allowed from this section to Section 2.505               |                  |
| 6  | From General Revenue Fund (1101) .....                                  | \$30,000,000     |
| 7  | For competitive grants to sheltered workshops for the purpose of skills |                  |
| 8  | training, infrastructure, and/or equipment                              |                  |
| 9  | From General Revenue Fund (1101) .....                                  | <u>2,000,000</u> |
| 10 | Total .....   | \$32,000,000     |

|   |  |             |
|---|--|-------------|
| 1 | Section 2.391. To the Department of Elementary and Secondary       |             |
| 2 | Education  |             |
| 3 | For a sheltered workshop located in any city with more than eleven |             |
| 4 | thousand but fewer than twelve thousand five hundred               |             |
| 5 | inhabitants and that is the county seat of a county with more than |             |
| 6 | twenty-two thousand but fewer than twenty-five thousand            |             |
| 7 | inhabitants  |             |
| 8 | From General Revenue Fund (1101) .....                             | \$2,000,000 |

|   |  |          |
|---|--|----------|
| 1 | Section 2.395. To the Department of Elementary and Secondary       |          |
| 2 | Education  |          |
| 3 | For the Office of Special Education                                |          |
| 4 | For payments to readers for blind or visually disabled students in |          |
| 5 | elementary and secondary schools, provided three percent (3%)      |          |
| 6 | flexibility is allowed from this section to Section 2.505          |          |
| 7 | From General Revenue Fund (1101) .....                             | \$25,000 |

|   |  |           |
|---|--|-----------|
| 1 | Section 2.400. To the Department of Elementary and Secondary           |           |
| 2 | Education  |           |
| 3 | For the Office of Special Education                                    |           |
| 4 | For a task force on blind student academic and vocational performance, |           |
| 5 | provided three percent (3%) flexibility is allowed from this           |           |
| 6 | section to Section 2.505   |           |
| 7 | From General Revenue Fund (1101) .....                                 | \$232,017 |

|   |  |          |
|---|--|----------|
| 1 | Section 2.405. To the Department of Elementary and Secondary |          |
| 2 | Education  |          |
| 3 | For the Office of Special Education                          |          |
| 4 | For the Missouri School for the Deaf                         |          |
| 5 | From School for the Deaf Trust Fund (1922) .....             | \$49,500 |

1 Section 2.410. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Office of Special Education  
 4 For the Missouri School for the Blind  
 5 From School for the Blind Trust Fund (1920) .....\$1,500,000

1 Section 2.415. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Office of Special Education  
 4 For the Missouri Special Olympics Program, provided three percent  
 5 (3%) flexibility is allowed from this section to Section 2.505  
 6 From General Revenue Fund (1101) .....\$100,000

1 Section 2.420. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Office of Special Education  
 4 For the Missouri Schools for the Severely Disabled  
 5 From Handicapped Children's Trust Fund (1618).....\$200,000

1 Section 2.425. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Missouri Charter Public School Commission, provided ten  
 4 percent (10%) flexibility is allowed from personal service to  
 5 expense and equipment  
 6 Personal Service.....\$576,039  
 7 Expense and Equipment.....2,810,551  
 8 From Charter Public School Commission Revolving Fund (1860).....3,386,590  
 9 Expense and Equipment  
 10 From Charter Public School Commission Federal Fund (1175) ..... 500,000  
 11 Total (Not to exceed 6.00 F.T.E.) .....\$3,886,590

1 Section 2.440. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Missouri Commission for the Deaf and Hard of Hearing,  
 4 provided three percent (3%) flexibility is allowed from this  
 5 section to Section 2.505  
 6 Personal Service.....\$438,534  
 7 Expense and Equipment.....233,512

|    |   |                |
|----|---|----------------|
| 8  | From General Revenue Fund (1101) .....                                | 672,046        |
| 9  | For grants to organizations providing deaf-blind services pursuant to |                |
| 10 | Section 161.412.1, RSMo   |                |
| 11 | From General Revenue Fund (1101) .....                                | 300,000        |
| 12 | Personal Service.....   | 43,248         |
| 13 | Expense and Equipment.....  | <u>119,000</u> |
| 14 | From Missouri Commission for the Deaf and Hard of Hearing             |                |
| 15 | Fund (1743).....  | 162,248        |
| 16 | Expense and Equipment   |                |
| 17 | From Missouri Commission for the Deaf and Hard of Hearing Board of    |                |
| 18 | Certification of Interpreters Fund (1264).....                        | <u>152,527</u> |
| 19 | Total (Not to exceed 7.00 F.T.E.) .....                               | \$1,286,821    |
| 1  | Section 2.445. To the Department of Elementary and Secondary          |                |
| 2  | Education   |                |
| 3  | For the Missouri Commission for the Deaf and Hard of Hearing          |                |
| 4  | Funds are to be transferred out of the State Treasury to the          |                |
| 5  | Statewide Hearing Aid Distribution Fund                               |                |
| 6  | From General Revenue Fund (1101) .....                                | \$100,000      |
| 1  | Section 2.450. To the Department of Elementary and Secondary          |                |
| 2  | Education   |                |
| 3  | For the Missouri Commission for the Deaf and Hard of Hearing          |                |
| 4  | For the Statewide Hearing Aid Distribution Program                    |                |
| 5  | From Statewide Hearing Aid Distribution Fund (1617) .....             | \$200,000      |
| 1  | Section 2.455. To the Department of Elementary and Secondary          |                |
| 2  | Education   |                |
| 3  | For the Missouri Holocaust Education and Awareness Commission         |                |
| 4  | Expense and Equipment   |                |
| 5  | From General Revenue Fund (1101) .....                                | \$122,354      |
| 1  | Section 2.460. To the Department of Elementary and Secondary          |                |
| 2  | Education   |                |
| 3  | For the Missouri Assistive Technology Council                         |                |
| 4  | Personal Service.....   | \$272,500      |
| 5  | Expense and Equipment.....  | <u>572,601</u> |

|    |  |                  |
|----|--|------------------|
| 6  | From Assistive Technology Federal Fund (1188) .....                    | 845,101          |
| 7  | Personal Service.....  | 314,956          |
| 8  | Expense and Equipment.....   | <u>1,639,948</u> |
| 9  | From Deaf Relay Service and Equipment Distribution Program Fund        |                  |
| 10 | (1559).....  | 1,954,904        |
| 11 | Personal Service.....  | 70,851           |
| 12 | Expense and Equipment.....   | <u>675,000</u>   |
| 13 | From Assistive Technology Loan Revolving Fund (1889) .....             | 745,851          |
| 14 | Expense and Equipment  |                  |
| 15 | From Assistive Technology Trust Fund (1781).....                       | 1,280,050        |
| 16 | For the payment of refunds set off against debt as required by Section |                  |
| 17 | 143.786, RSMo  |                  |
| 18 | From Debt Offset Escrow Fund (1753) .....                              | <u>1,000</u>     |
| 19 | Total (Not to exceed 8.40 F.T.E.) .....                                | \$4,826,906      |

1 Section 2.465. To the Department of Elementary and Secondary  
2 Education  
3 Funds are to be transferred out of the State Treasury, chargeable  
4 to the General Revenue Fund-County Foreign Tax Distribution,  
5 to the State School Moneys Fund  
6 From General Revenue Fund (1101) .....\$197,367,837

1 Section 2.470. To the Department of Elementary and Secondary  
2 Education  
3 Funds are to be transferred out of the State Treasury to the State  
4 School Moneys Fund  
5 From Fair Share Fund (1687) .....\$19,200,000

1 Section 2.475. To the Department of Elementary and Secondary  
2 Education  
3 Funds are to be transferred out of the State Treasury to the  
4 Outstanding Schools Trust Fund  
5 From General Revenue Fund (1101) .....\$836,600,000

1 Section 2.480. To the Department of Elementary and Secondary  
2 Education

|   |   |               |
|---|---|---------------|
| 3 | Funds are to be transferred out of the State Treasury to the        |               |
| 4 | Classroom Trust Fund  |               |
| 5 | From Gaming Proceeds for Education Fund (1285).....                 | \$385,000,000 |
| 1 | Section 2.485. To the Department of Elementary and Secondary        |               |
| 2 | Education   |               |
| 3 | Funds are to be transferred out of the State Treasury to the        |               |
| 4 | Classroom Trust Fund  |               |
| 5 | From Lottery Proceeds Fund (1291).....                              | \$16,763,770  |
| 1 | Section 2.490. To the Department of Elementary and Secondary        |               |
| 2 | Education   |               |
| 3 | Funds are to be transferred out of the State Treasury to the School |               |
| 4 | District Bond Fund  |               |
| 5 | From Gaming Proceeds for Education Fund (1285).....                 | \$492,000     |
| 1 | Section 2.495. To the Department of Elementary and Secondary        |               |
| 2 | Education   |               |
| 3 | Funds are to be transferred out of the State Treasury to the State  |               |
| 4 | School Moneys Fund  |               |
| 5 | From School Building Revolving Fund (1279) .....                    | \$1,500,000   |
| 1 | Section 2.500. To the Department of Elementary and Secondary        |               |
| 2 | Education   |               |
| 3 | Funds are to be transferred out of the State Treasury to the State  |               |
| 4 | School Moneys Fund  |               |
| 5 | From After-School Retreat Reading and Assessment Grant Program      |               |
| 6 | Fund (1732).....  | \$2,000       |
| 1 | Section 2.505. To the Department of Elementary and Secondary        |               |
| 2 | Education   |               |
| 3 | Funds are to be transferred out of the State Treasury, for the      |               |
| 4 | payment of claims, premiums, and expenses as provided by            |               |
| 5 | Sections 105.711 through 105.726, RSMo, to the State Legal          |               |
| 6 | Expense Fund  |               |
| 7 | From General Revenue Fund (1101) .....                              | \$1           |

## PART 2

1 Section 2.2003. To the Department of Elementary and Secondary  
2 Education  
3 In reference to Section 2.256 of Part 1 of this act:  
4 No funds shall be utilized towards policies, procedures, practices,  
5 trainings, contracts, positions, organizational structures,  
6 programs, or activities that solely or primarily support diversity,  
7 equity, and inclusion initiatives, or efforts to manipulate or  
8 influence based solely on race, color, ethnicity, gender identity or  
9 sexual orientation.

1 Section 2.2005. To the Department of Elementary and Secondary  
2 Education  
3 In reference to Section 2.365 and Section 2.370 of Part 1 of this  
4 act:  
5 No funds shall be expended in furtherance of the 100th percentile  
6 of the current child care market for infant and toddler provider  
7 rates, as determined from the most recent child care market rate  
8 survey, and no funds shall be expended in furtherance of the 65th  
9 percentile of the current child care market for pre-k and school-  
10 age provider rates, as determined from the most recent child care  
11 market rate survey. No funds shall be expended in furtherance of  
12 any benefit greater than that provided for by the applicable  
13 traditional or transitional child care subsidy income eligibility  
14 threshold.

## PART 3

1 Section 2.3005. To the Department of Elementary and Secondary  
2 Education  
3 In reference to all sections in Part 1 and Part 2 of this act:  
4 The Department shall provide monthly expenditures and  
5 projections for Child Care subsidy program for the current state  
6 fiscal year and next state fiscal year to the House Budget and  
7 Senate Appropriation Committee Chairs on a monthly basis.

1 Section 2.3010. To the Department of Elementary and Secondary  
2 Education

3 In reference to all sections in Part 1 and Part 2 of this act:

4 The Department shall provide written notification prior to  
5 submission to the federal government of state plans and state plan  
6 amendments, and quarterly financial reports, to the House Budget  
7 and Senate Appropriation Committee Chairs. The Department  
8 shall include in the notification the actual documents submitted  
9 to the federal government, as well as the federal government's  
10 responses when received.

1 Section 2.3015. To the Department of Elementary and Secondary  
2 Education

3 In reference to all sections in Part 1 and Part 2 of this act:

4 The Department shall provide notification and correspondence  
5 from the federal government of non-compliance with federal  
6 programs or grants to the House Budget and Senate  
7 Appropriation Committee Chairs.

1 Section 2.3020. To the Department of Elementary and Secondary  
2 Education

3 In reference to all sections in Part 1 and Part 2 of this act:

4 The Department shall provide written notification of spend plans  
5 and spend plan amendments to the House Budget and Senate  
6 Appropriation Committee Chairs prior to submission to the  
7 federal government and prior to expenditure of such funds.

1 Section 2.3025. To the Department of Elementary and Secondary  
2 Education

3 The Department shall direct deposits of moneys received by the  
4 state from the federal government for the Child Care and  
5 Development Fund into the Child Care and Development Block  
6 Grant Federal Fund (1168).



**Bill Totals**

|   |                      |
|---|----------------------|
| General Revenue Fund (797.07 F.T.E.)..... | \$4,759,752,881      |
| Federal Funds (996.86 F.T.E.).....        | 1,727,574,600        |
| Other Funds (24.75 F.T.E.).....           | <u>2,187,566,215</u> |
| Total (1,818.68 F.T.E.) .....             | \$8,674,893,696      |

✓