

FIRST REGULAR SESSION
[TRULY AGREED TO AND FINALLY PASSED]
CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 3

103RD GENERAL ASSEMBLY

0003H.05T

2025

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Higher Education and Workforce Development, the several divisions, programs, and institutions of higher education included therein to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2025, and ending June 30, 2026.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period
5 beginning July 1, 2025, and ending June 30, 2026, as follows:

PART 1

1 Section 3.000. Each appropriation in this act shall consist of the item
2 or items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1,
4 as well as all additional clarifications of purpose in Part 2 of this
5 act that make reference by section to said item or items in Part 1.
6 Any clarification of purpose in Part 2 shall state the section or
7 sections in Part 1 to which it attaches and shall, together with the
8 language of said section(s) in Part 1, form the complete statement

9 of purpose of the appropriation. As such, the provisions of Part
 10 2 of this act shall not be severed from Part 1, and if any
 11 clarification of purpose in Part 2 is for any reason held to be
 12 invalid, such decision shall invalidate all of the appropriations in
 13 this act of which said clarification of purpose is a part. Part 3 of
 14 this act shall consist of guidance to the Department Higher
 15 Education & Workforce Development and public institutions of
 16 higher education in implementing the appropriations found in
 17 Part 1 and Part 2 of this act. An appropriation may be comprised
 18 in whole or in part of a one-time amount, and such one-time
 19 amount shall be construed to be a component part of, and not in
 20 addition to, the stated appropriation amount. Any amount of an
 21 appropriation identified as “one-time” in this act shall not be
 22 considered an addition to any ongoing core appropriation(s) in
 23 future fiscal periods beyond June 30, 2026. Any amount
 24 identified as one-time may, however, be requested in any future
 25 fiscal period as a new decision item.

1 Section 3.005. To the Department of Higher Education and Workforce
 2 Development
 3 For Higher Education Coordination and for grant and scholarship
 4 program administration, provided five percent (5%) flexibility is
 5 allowed between personal service and expense and equipment,
 6 and further provided three percent (3%) flexibility is allowed
 7 from this section to Section 3.150
 8 Personal Service.....\$5,792,064
 9 Expense and Equipment.....649,803
 10 From General Revenue Fund (1101)6,441,867
 11 Personal Service.....49,411
 12 Expense and Equipment.....16,850
 13 From Department of Higher Education Out-of-State Program Fund
 14 (1420).....66,261
 15 For workshops and conferences sponsored by the Department of Higher
 16 Education and Workforce Development, and for distribution of
 17 federal funds to higher education institutions, to be paid for on a
 18 cost-recovery basis, and for returning unspent grant funds to the
 19 original grantor organization

20	From Quality Improvement Revolving Fund (1537).....	<u>75,000</u>
21	Total (Not to exceed 58.63 F.T.E.)	\$6,583,128

1 Section 3.013. To the Department of Higher Education and Workforce
 2 Development

3 For the department to use a third-party vendor contract to develop a
 4 statewide campaign to reach, reengage, and support some
 5 college, no credential population in the state

6 From General Revenue Fund (1101) (one-time)\$1,000,000

1 Section 3.015. To the Department of Higher Education and Workforce
 2 Development

3 For regulation of proprietary schools as provided in Section 173.600,
 4 RSMo

5 Personal Service.....\$8,643

6 Expense and Equipment.....65,602

7 From General Revenue Fund (1101)74,245

8 Personal Service.....279,465

9 Expense and Equipment.....92,522

10 From Proprietary School Certification Fund (1729).....371,987

11 For the initial and ongoing costs to the department associated with the
 12 closure of proprietary schools, provided twenty-five percent
 13 (25%) flexibility is allowed between personal service and
 14 expense and equipment

15 Personal Service

16 From General Revenue Fund (1101)1,668

17 Personal Service.....53,797

18 Expense and Equipment.....100,000

19 From Proprietary School Bond Fund (1760)153,797

20 Total (Not to exceed 5.00 F.T.E.)\$601,697

1 Section 3.020. To the Department of Higher Education and Workforce
 2 Development

3 For indemnifying individuals as a result of improper actions on the part
 4 of proprietary schools as provided in Section 173.612, RSMo

5 From Proprietary School Bond Fund (1760)\$200,000

1 Section 3.025. To the Department of Higher Education and Workforce
2 Development

3 For annual membership in the Midwestern Higher Education Compact

4 From General Revenue Fund (1101)\$122,057

1 Section 3.030. To the Department of Higher Education and Workforce
2 Development

3 For receiving and expending donations and federal funds, provided that
4 the General Assembly shall be notified of the source of any new
5 funds and the purpose for which they shall be expended, in
6 writing, prior to the expenditure of said funds and further
7 provided that no funds shall be used to implement or support the
8 Common Core Standards

9 From Department of Higher Education and Workforce Development
10 Fund (1116).....\$500,000

1 Section 3.035. To the Department of Higher Education and Workforce
2 Development

3 For receiving and expending donations and funds other than federal
4 funds, provided that the General Assembly shall be notified of
5 the source of any new funds and the purpose for which they shall
6 be expended, in writing, prior to the expenditure of said funds
7 and further provided that no funds shall be used to implement or
8 support the Common Core Standards

9 From State Institutions Gift Trust Fund (1925)\$1,000,000

1 Section 3.040. To the Department of Higher Education and Workforce
2 Development

3 Funds are to be transferred out of the State Treasury to the
4 Academic Scholarship Fund, provided three percent (3%)
5 flexibility is allowed from this section to Section 3.150

6 From General Revenue Fund (1101)\$24,726,666

7 From State Institutions Gift Trust Fund (1925) 2,000,000

8 Total\$26,726,666

1 Section 3.045. To the Department of Higher Education and Workforce
2 Development

3 For the Higher Education Academic Scholarship Program pursuant to
4 Chapter 173, RSMo

5 From Academic Scholarship Fund (1840).....\$29,076,666

1 Section 3.050. To the Department of Higher Education and Workforce

2 Development

3 Funds are to be transferred out of the State Treasury to the Access

4 Missouri Financial Assistance Fund, provided three percent (3%)

5 flexibility is allowed from this section to Section 3.150

6 From General Revenue Fund (1101)\$73,371,052

7 From Missouri Student Grant Program Gift Fund (1272)50,000

8 From State Institutions Gift Trust Fund (1925) 2,000,000

9 Total\$75,421,052

1 Section 3.055. To the Department of Higher Education and Workforce

2 Development

3 For the Access Missouri Financial Assistance Program pursuant to

4 Chapter 173, RSMo

5 From Access Missouri Financial Assistance Fund (1791)\$83,960,000

1 Section 3.060. To the Department of Higher Education and Workforce

2 Development

3 Funds are to be transferred out of the State Treasury to the A+

4 Schools Fund, provided three percent (3%) flexibility is allowed

5 from this section to Section 3.150

6 From General Revenue Fund (1101)\$58,313,326

7 From State Institutions Gift Trust Fund (1925) 2,000,000

8 Total\$60,313,326

1 Section 3.065. To the Department of Higher Education and Workforce

2 Development

3 For the A+ Schools Program, provided that any institution with enrolled

4 students receiving such funds shall provide sufficient data to the

5 Department of Higher Education and Workforce Development

6 necessary for the department to submit year-end information

7 which shall be delivered to the General Assembly by the

8 department detailing data about the distribution and utilization of

9 such funds to students, including the number of students who

10 receive a zero award due to federal and other state aid

11 From A+ Schools Fund (1955)\$61,900,000

1 Section 3.070. To the Department of Higher Education and Workforce
2 Development

3 Funds are to be transferred out of the State Treasury to the Fast
4 Track Workforce Incentive Grant Fund, provided three percent
5 (3%) flexibility is allowed from this section to Section 3.150

6	From General Revenue Fund (1101)	\$5,700,000
7	From Lottery Proceeds Fund (1291).....	<u>1,000,000</u>
8	Total	\$6,700,000

1 Section 3.075. To the Department of Higher Education and Workforce
2 Development

3 For the Fast Track Workforce Incentive Grant Program, provided that
4 any Fast Track Workforce Incentive Grant toward a scholarship
5 at a private four-year institution is limited to not more than the
6 in-state tuition and fees for the University of Missouri-Columbia,
7 and further provided that any Fast Track Workforce Incentive
8 Grant toward a scholarship at a private two-year institution is
9 limited to not more than the in-state tuition, fees, and charges at
10 a most comparable program at any Missouri two-year public
11 community college or the State Technical College of Missouri

12	From Fast Track Workforce Incentive Grant Fund (1488).....	\$8,000,000
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1 Section 3.080. To the Department of Higher Education and Workforce
2 Development

3 Funds are to be transferred out of the State Treasury to the Dual
4 Credit Scholarship Fund, provided three percent (3%) flexibility
5 is allowed from this section to Section 3.150

6	From General Revenue Fund (1101)	\$7,000,000
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1 Section 3.085. To the Department of Higher Education and Workforce
2 Development

3 For providing reimbursements to eligible underserved students pursuant
4 to Section 173.2505, RSMo, and for providing reimbursement of
5 dual enrollment or outstanding dual credit costs of eligible
6 students participating in coursework pursuant to Section
7 173.2505, RSMo

8	From Dual Credit Scholarship Fund (1541)	\$7,000,000
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1	Section 3.090. To the Department of Higher Education and Workforce	
2	Development	
3	For Advanced Placement grants for Access Missouri Financial	
4	Assistance Program and A+ Schools Program recipients	
5	From AP Incentive Grant Fund (1983)	\$100,000
1	Section 3.095. To the Department of Higher Education and Workforce	
2	Development	
3	For the Public Service Officer or Employee Survivor Grant Program	
4	pursuant to Section 173.260, RSMo, provided three percent (3%)	
5	flexibility is allowed from this section to Section 3.150	
6	From General Revenue Fund (1101)	\$273,500
1	Section 3.100. To the Department of Higher Education and Workforce	
2	Development	
3	For the Veterans' Survivors Grant Program pursuant to Section 173.234,	
4	RSMo, provided three percent (3%) flexibility is allowed from	
5	this section to Section 3.150	
6	From General Revenue Fund (1101)	\$495,000
1	Section 3.103. To the Department of Higher Education and Workforce	
2	Development	
3	For the Missouri Returning Heroes Program	
4	From General Revenue Fund (1101)	\$1,386,596
1	Section 3.105. To the Department of Higher Education and Workforce	
2	Development	
3	For the Kids' Chance Scholarship Program pursuant to Chapter 173,	
4	RSMo	
5	From Kids' Chance Scholarship Fund (1878)	\$22,000
1	Section 3.110. To the Department of Higher Education and Workforce	
2	Development	
3	For the Minority and Underrepresented Environmental Literacy Program	
4	pursuant to Section 173.240, RSMo, provided three percent (3%)	
5	flexibility is allowed from this section to Section 3.150	
6	From General Revenue Fund (1101)	\$36,964
1	Section 3.115. To the Department of Higher Education and Workforce	
2	Development	

3 For the Missouri Guaranteed Student Loan Program
4 From Guaranty Agency Operating Fund (1880).....\$640,001

1 Section 3.137. To the Department of Higher Education and Workforce
2 Development

3 For a social work pilot program located in a city with more than seventy-
4 one thousand but fewer than seventy-nine thousand inhabitants,
5 provided that program eligibility is limited to Missouri residents
6 with a minimum of sixty hours toward an approved bachelors
7 program leading to a degree in social work or a minimum of six
8 hours towards an approved masters of social work; and further
9 provided grants shall be awarded up to the cost of course work
10 tuition and general fees; and further provided no more than five
11 percent of this subsection can be used to market the grant
12 program and no more than ten percent of this subsection can be
13 used to offset institutional costs for clinical placement and site
14 visits

15 From General Revenue Fund (1101)\$300,000

1 Section 3.138. To the Department of Higher Education and Workforce
2 Development

3 For enhancements to a nursing program at a public institution of higher
4 education located in a city with more than fifty-one thousand but
5 fewer than fifty-eight thousand inhabitants and located in more
6 than one county

7 From General Revenue Fund (1101) (one-time)\$150,000

1 Section 3.141. To the Department of Higher Education and Workforce
2 Development

3 For a statewide program designed to increase collaboration and
4 workforce opportunities via industry partnership in precision
5 health and agricultural sciences

6 From General Revenue Fund (1101)\$2,300,000

1 Section 3.150. To the Department of Higher Education and Workforce
2 Development

3 Funds are to be transferred out of the State Treasury, for the
4 payment of claims, premiums, and expenses as provided by

5 Section 105.711 through 105.726, RSMo, to the State Legal
 6 Expense Fund
 7 From General Revenue Fund (1101)\$1

1 Section 3.200. To the Department of Higher Education and Workforce
 2 Development
 3 For the Division of Workforce Development
 4 For general administration of Workforce Development activities,
 5 provided ten percent (10%) flexibility is allowed between
 6 personal service and expense and equipment
 7 Personal Service.....\$817,764
 8 Expense and Equipment.....2,161,242
 9 From General Revenue Fund (1101)2,979,006

10 Personal Service.....14,315,786
 11 Expense and Equipment.....3,284,962
 12 From Job Development and Training Fund (1155)17,600,748

13 For the Show-Me Heroes Program
 14 From Show-Me Heroes Fund (1995).....500,000
 15 Total (Not to exceed 333.62 F.T.E.)\$21,079,754

1 Section 3.205. To the Department of Higher Education and Workforce
 2 Development
 3 For funding for persons with autism through a contract with a Southeast
 4 Missouri organization concentrating on the maximization of
 5 giftedness, workforce transition skills, independent living skills,
 6 and employment support services, provided three percent (3%)
 7 flexibility is allowed from this section to Section 3.150
 8 From General Revenue Fund (1101)\$300,000

1 Section 3.206. To the Department of Higher Education and Workforce
 2 Development
 3 For a program located in a county with more than one million inhabitants
 4 that helps students navigate the college admissions and financial
 5 aid process
 6 From General Revenue Fund (1101) (one-time)\$100,000

1 Section 3.210. To the Department of Higher Education and Workforce
 2 Development

3	For the Certified Work Ready Community Program, provided three	
4	percent (3%) flexibility is allowed from this section to Section	
5	3.150	
6	From General Revenue Fund (1101)	\$100,000
7	For a statewide, competitively bid virtual education program to provide	
8	high school students with career-focused virtual education	
9	pathways and industry recognized credentials for in-demand	
10	industry sectors	
11	From General Revenue Fund (1101)	1,459,000
12	For an organization located in a city with more than four hundred	
13	thousand inhabitants and located in more than one county to	
14	provide education curriculum, training, access to capital, and	
15	mentoring	
16	From General Revenue Fund (1101)	350,000
17	For a non-profit organization, located in any city not within a county, to	
18	provide cost-free education, training and apprenticeships for	
19	computer programming	
20	From General Revenue Fund (1101)	1,000,000
21	For a non-profit organization, located in any city with more than thirty-	
22	six thousand five hundred but fewer than forty thousand	
23	inhabitants and any city with more than one hundred sixty	
24	thousand but fewer than two hundred thousand inhabitants, to	
25	provide cost-free education, training and apprenticeships for	
26	computer programming	
27	From General Revenue Fund (1101) (one-time)	2,000,000
28	For a Pre-Apprenticeship program within any city not within a county to	
29	assist minorities and women in the preparation for entry into	
30	construction contractor sponsored apprenticeship programs by	
31	providing curriculum that teaches core competencies the student	
32	will need before applying for a construction position	
33	From Job Development and Training Fund (1155)	300,000
34	For a Pre-Apprenticeship program to assist minorities and women in the	
35	preparation for entry into construction contractor sponsored	
36	apprenticeship programs by providing curriculum that teaches	

37	core competencies the student will need before applying for a	
38	construction position	
39	From General Revenue Fund (1101) (one-time)	300,000
40	For a historic local national organization, located within a city with more	
41	than four hundred thousand inhabitants and located in more than	
42	one county, which enables disadvantaged persons to obtain self-	
43	sufficiency through job training and entrepreneurship	
44	From Job Development and Training Fund (1155)	100,000
45	For a Workforce Pre-Apprenticeship training in a city with more than	
46	four hundred thousand inhabitants and located in more than one	
47	county to assist minorities and women, work-based learning	
48	opportunities for youth who are pursuing careers immediately	
49	after high school in the preparation for entry into construction	
50	contractor sponsored apprenticeship programs, information	
51	technology, culinary arts and food service management, by	
52	providing curriculum that teaches core competencies the student	
53	will need before applying for a construction position; and for	
54	work readying programs which enable women and minorities to	
55	obtain self-sufficiency through job training	
56	From General Revenue Fund (1101) (one-time)	2,000,000
57	For the acquisition, renovation, planning, design, equipment, furniture,	
58	programs, and services for a non-profit organization established	
59	in 2018, to provide training for inmates released from prison,	
60	young people in Family Court Division, veterans, and others with	
61	an opportunity to enter a pre-apprenticeship program to receive	
62	construction skills, math, blueprint reading, workplace	
63	interpersonal skills, goal setting, financial literacy, conflict	
64	resolution, entrepreneurship, and job certifications that is located	
65	in any city with more than four hundred thousand inhabitants and	
66	located in more than one county, provided that local matching	
67	funds must be provided on a 90/10 state/local basis	
68	From General Revenue Fund (1101) (one-time)	2,500,000
69	To an existing high quality pre-apprenticeship program that is a	
70	bridge to direct entry into a United States Department of Labor	
71	approved skilled trades apprenticeship program	

72	From General Revenue Fund (1101) (one-time)	500,000
73	For a non-profit organization located in any city with more than forty	
74	thousand but fewer than fifty-one thousand inhabitants and	
75	partially located in a county with more than seventy thousand but	
76	fewer than eighty thousand inhabitants for a construction,	
77	manufacturing, and healthcare workforce program that operates	
78	statewide and serves historically underrepresented individuals	
79	gain entry into a joint contractor and labor-sponsored registered	
80	apprenticeship by teaching comprehensive core competencies	
81	and providing national and state industry-recognized credentials	
82	that help the individual become employed in a construction,	
83	manufacturing, and healthcare position	
84	From General Revenue Fund (1101) (one-time)	400,000
85	For job training and related activities	
86	From Job Development and Training Fund (1155)	34,595,665
87	From Special Employment Security Fund (1949)	1,000,000
88	For administration of programs authorized and funded by the United	
89	States Department of Labor, such as Trade Adjustment	
90	Assistance (TAA), and provided that all funds shall be expended	
91	from discrete accounts and that no monies shall be expended for	
92	funding administration of these programs by the Division of	
93	Workforce Development	
94	From Job Development and Training Fund (1155)	<u>2,451,857</u>
95	Total	\$49,056,522
1	Section 3.215. To the Department of Higher Education and Workforce	
2	Development	
3	For promoting, developing, and expanding registered apprenticeships,	
4	including registered apprenticeships and pre-apprenticeships	
5	within industry sectors or occupations	
6	Personal Service	\$131,263
7	Expense and Equipment	<u>2,883,009</u>
8	From Job Development and Training Fund (1155) (Not to exceed 2.25	
9	F.T.E.)	\$3,014,272

1 Section 3.220. To the Missouri University of Science and Technology

2	For phased expansion of Project Lead the Way in ten (10) southern	
3	Missouri counties provided this funding serves as state match for	
4	federal funding, and provides pilot support for Project Lead the	
5	Way in a city with more than one thousand nine hundred but	
6	fewer than two thousand one hundred fifty inhabitants and that is	
7	the county seat of a county with more than twenty-two thousand	
8	but fewer than twenty-five thousand inhabitants and a county	
9	with more than thirty-five thousand but fewer than forty thousand	
10	inhabitants and with a county seat with more than five thousand	
11	but fewer than eight thousand inhabitants in affiliation with	
12	Missouri University of Science and Technology	
13	From General Revenue Fund (1101)	\$250,000
1	Section 3.400. To the Department of Higher Education and Workforce	
2	Development	
3	For distribution to community colleges as provided in Section 163.191,	
4	RSMo, provided three percent (3%) flexibility is allowed from	
5	this section to Section 3.150	
6	From General Revenue Fund (1101)	\$158,810,531
7	From Lottery Proceeds Fund (1291).....	10,489,991
8	For distribution to community colleges for the purpose of equity	
9	adjustments	
10	From General Revenue Fund (1101)	10,044,016
11	For maintenance and repair at community colleges, local matching funds	
12	must be provided on a 50/50 state/local match rate in order to be	
13	eligible for state funds	
14	From General Revenue Fund (1101)	4,396,718
15	For the payment of refunds set off against debt as required by Section	
16	143.786, RSMo	
17	From Debt Offset Escrow Fund (1753)	<u>3,000,000</u>
18	Total	\$186,741,256
1	Section 3.402. To the Department of Higher Education and Workforce	
2	Development	
3	For Mineral Area Community College	

4 For expansion of an industry and technology program, provided that
 5 local matching funds must be provided on a 50/50 state/local
 6 basis
 7 From General Revenue Fund (1101) (one-time)\$5,000,000

1 Section 3.403. To the Department of Higher Education and Workforce
 2 Development
 3 For Metropolitan Community College
 4 For capital improvements for an automotive training program, provided
 5 that local matching funds must be provided
 6 From General Revenue Fund (1101) (one-time)\$2,000,000

1 Section 3.405. To the State Technical College of Missouri, provided
 2 three percent (3%) flexibility is allowed from this section to
 3 Section 3.150
 4 All Expenditures
 5 From General Revenue Fund (1101) (including \$500,000 one-time)\$9,571,816
 6 From Lottery Proceeds Fund (1291).....536,217

7 For the payment of refunds set off against debt as required by Section
 8 143.786, RSMo
 9 From Debt Offset Escrow Fund (1753) 32,000
 10 Total\$10,140,033

1 Section 3.410. To the University of Central Missouri, provided three
 2 percent (3%) flexibility is allowed from this section to Section
 3 3.150
 4 All Expenditures
 5 From General Revenue Fund (1101)\$62,610,582
 6 From Lottery Proceeds Fund (1291).....6,050,959

7 For the payment of refunds set off against debt as required by Section
 8 143.786, RSMo
 9 From Debt Offset Escrow Fund (1753) 325,000
 10 Total\$68,986,541

1 Section 3.415. To Southeast Missouri State University, provided three
 2 percent (3%) flexibility is allowed from this section to Section
 3 3.150
 4 All Expenditures

5	From General Revenue Fund (1101)	\$51,988,317
6	From Lottery Proceeds Fund (1291).....	4,935,757
7	For a non-profit organization that enable all young people to reach their	
8	full potential as productive, caring and responsible citizens, for a	
9	building located in any city with more than three thousand four	
10	hundred but fewer than three thousand eight hundred inhabitants	
11	and located in a county with more than twenty-five thousand but	
12	fewer than thirty thousand inhabitants and with a county seat with	
13	more than eight thousand but fewer than twelve thousand	
14	inhabitants	
15	From General Revenue Fund (1101) (one-time)	1,000,000
16	For the payment of refunds set off against debt as required by Section	
17	143.786, RSMo	
18	From Debt Offset Escrow Fund (1753)	<u>275,000</u>
19	Total	\$58,199,074

1	Section 3.420. To Missouri State University, provided three percent (3%)	
2	flexibility is allowed from this section to Section 3.150	
3	All Expenditures	
4	From General Revenue Fund (1101)	\$106,959,899
5	From Lottery Proceeds Fund (1291).....	9,670,119
6	For the establishment and implementation of a statewide science and	
7	engineering fair to promote STEM education and workforce	
8	development, with funding to support the following: (a) the	
9	creation of a statewide competition hosted by Missouri State	
10	University, providing opportunities for students to qualify for the	
11	Regeneron International Science and Engineering Fair (ISEF);	
12	(b) expansion and support of regional science fairs to increase	
13	access for students, particularly those in underserved areas,	
14	ensuring equitable participation; (c) training and resources for	
15	teachers to effectively mentor students in STEM research	
16	projects; and (d) operational funding for the host institution to	
17	contract with an entity to manage the state fair and provide	
18	support to regional fairs	
19	From General Revenue Fund (1101) (one-time)	600,000

20	For the payment of refunds set off against debt as required by Section	
21	143.786, RSMo	
22	From Debt Offset Escrow Fund (1753)	<u>750,000</u>
23	Total	\$117,980,018

1 Section 3.425. To Lincoln University, provided three percent (3%)
2 flexibility is allowed from this section to Section 3.150

3 All Expenditures

4	From General Revenue Fund (1101)	\$22,276,873
5	From Lottery Proceeds Fund (1291)	1,814,072
6	For the purpose of funding the 1890 land grant match	10,145,500
7	For the purpose of funding the 1890 institutional support	<u>2,849,342</u>
8	From General Revenue Fund (1101)	12,994,842

9	For the payment of refunds set off against debt as required by Section	
10	143.786, RSMo	
11	From Debt Offset Escrow Fund (1753)	<u>200,000</u>
12	Total	\$37,285,787

1 Section 3.430. To Truman State University, provided three percent (3%)
2 flexibility is allowed from this section to Section 3.150

3 All Expenditures

4	From General Revenue Fund (1101)	\$47,113,083
5	From Lottery Proceeds Fund (1291)	4,576,165

6 For the Greenwood Interprofessional Autism Center

7	From General Revenue Fund (1101) (one-time)	575,000
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8	For the payment of refunds set off against debt as required by Section	
9	143.786, RSMo	
10	From Debt Offset Escrow Fund (1753)	<u>200,000</u>
11	Total	\$52,464,248

1 Section 3.435. To Northwest Missouri State University, provided three
2 percent (3%) flexibility is allowed from this section to Section
3 3.150

4 All Expenditures

5	From General Revenue Fund (1101)	\$35,350,837
6	From Lottery Proceeds Fund (1291)	3,342,740

7 For the payment of refunds set off against debt as required by Section
 8 143.786, RSMo
 9 From Debt Offset Escrow Fund (1753) 250,000
 10 Total \$38,943,577

1 Section 3.440. To Missouri Southern State University, provided three
 2 percent (3%) flexibility is allowed from this section to Section
 3 3.150
 4 All Expenditures
 5 From General Revenue Fund (1101) \$29,777,717
 6 From Lottery Proceeds Fund (1291) 2,431,511

7 For the payment of refunds set off against debt as required by Section
 8 143.786, RSMo
 9 From Debt Offset Escrow Fund (1753) 200,000
 10 Total \$32,409,228

1 Section 3.445. To Missouri Western State University, provided three
 2 percent (3%) flexibility is allowed from this section to Section
 3 3.150
 4 All Expenditures
 5 From General Revenue Fund (1101) \$25,207,910
 6 From Lottery Proceeds Fund (1291) 2,394,327

7 For the payment of refunds set off against debt as required by Section
 8 143.786, RSMo
 9 From Debt Offset Escrow Fund (1753) 325,000
 10 Total \$27,927,237

1 Section 3.450. To Harris-Stowe State University, provided three percent
 2 (3%) flexibility is allowed from this section to Section 3.150
 3 All Expenditures
 4 From General Revenue Fund (1101) \$11,830,631
 5 From Lottery Proceeds Fund (1291) 1,148,979

6 For the design and implementation of the Urban Policing Program to
 7 provide students real world law enforcement practice and de-
 8 escalation and anti-bias training for officers throughout Missouri
 9 From General Revenue Fund (1101) 500,000

10	For the payment of refunds set off against debt as required by Section	
11	143.786, RSMo	
12	From Debt Offset Escrow Fund (1753)	200,000
13	Total	\$13,679,610
1	Section 3.455. To the University of Missouri	
2	For operation of its various campuses and programs	
3	All Expenditures	
4	From General Revenue Fund (1101)	\$251,656,079
5	From Lottery Proceeds Fund (1291)	46,842,748
6	For the purpose of funding the federal match requirement and the	
7	statewide operations in the areas of the Agricultural Extension	
8	Service	
9	From General Revenue Fund (1101)	30,541,168
10	For the purpose of delivering first professional doctorate degrees in	
11	Medicine, Veterinary Medicine, Dentistry, Pharmacy, and	
12	Optometry	
13	From General Revenue Fund (1101)	112,499,936
14	For research and development operations of the State's public research	
15	university	
16	From General Revenue Fund (1101)	84,910,192
17	For the Greenley Research Center for research related to the "Water	
18	Works for Agriculture in Missouri" initiative	
19	From General Revenue Fund (1101)	275,000
20	For the Fisher Delta Research Center	
21	From General Revenue Fund (1101)	1,000,000
22	For the University of Missouri School of Law Veterans Clinic	
23	From General Revenue Fund (1101)	500,000
24	For the Fisher Delta Research Center for the Rice Breeders Association	
25	From General Revenue Fund (1101)	120,000
26	For the payment of refunds set off against debt as required by Section	
27	143.786, RSMo	
28	From Debt Offset Escrow Fund (1753)	1,400,000

29 Total\$529,745,123

1 Section 3.460. To the University of Missouri

2 For a program designed to increase international collaboration and
3 economic opportunity located at the University of Missouri – St.
4 Louis

5 From General Revenue Fund (1101)\$1,550,000

6 For matching funds for a federal grant for a center located at the
7 University of Missouri - St. Louis to assist startups in developing
8 defense medicine technologies to meet the needs of U.S. military
9 and security forces

10 From General Revenue Fund (1101)600,000

11 For matching funds for a federal grant for a center located at the
12 University of Missouri – St. Louis to promote prevention, cure,
13 and recovery from outbreaks of infectious disease and other
14 health-related crises

15 From General Revenue Fund (1101) 250,000

16 Total\$2,400,000

1 Section 3.465. To the University of Missouri

2 For the Missouri Telehealth Network, provided three percent (3%)
3 flexibility is allowed from this section to Section 3.150
4 All Expenditures

5 From General Revenue Fund (1101)\$437,640

6 For the purpose of creating and implementing up to eight (8) Extension
7 for Community Healthcare Outcomes Programs. Four (4) of the
8 programs shall focus on Hepatitis, Diabetes, Chronic Pain
9 Management, and Childhood Asthma

10 From General Revenue Fund (1101) 1,500,000

11 Total\$1,937,640

1 Section 3.470. To the University of Missouri

2 For a program of research into spinal cord injuries
3 All Expenditures

4 From Spinal Cord Injury Fund (1578)\$1,500,000

1 Section 3.475. To the University of Missouri

- 2 For the treatment of renal disease in a statewide program, provided three
3 percent (3%) flexibility is allowed from this section to Section
4 3.150
5 All Expenditures
6 From General Revenue Fund (1101)\$1,750,000
- 1 Section 3.480. To the University of Missouri
2 For the State Historical Society, provided three percent (3%) flexibility
3 is allowed from this section to Section 3.150
4 All Expenditures
5 From General Revenue Fund (1101) (including \$117,950 one-time)\$4,800,622
- 1 Section 3.485. To the Board of Curators of the University of Missouri
2 For use by the University of Missouri pursuant to Sections 172.610
3 through 172.720, RSMo
4 From State Seminary Moneys Fund (1623).....\$275,000

PART 2

- 1 Section 3.2005. To the Department of Higher Education and Workforce
2 Development and public institutions of higher education
3 In reference to all sections in Part 1 of this act:
4 No funds shall be expended at public institutions of higher
5 education that offer a tuition rate to any student with an unlawful
6 immigration status in the United States that is less than the tuition
7 rate charged to international students.
- 1 Section 3.2010. To the Department of Higher Education and Workforce
2 Development and public institutions of higher education
3 In reference to all sections in Part 1 of this act:
4 No scholarship funds shall be expended on behalf of students
5 with an unlawful immigration status in the United States.

PART 3

- 1 Section 3.3005. To the Department of Higher Education and Workforce
2 Development and public institutions of higher education
3 In reference to all sections in Part 1 of this act:

4 No state funding shall be used for contracts, programs, or
 5 positions within institutions of higher education that are focused
 6 solely on diversity, equity, and inclusion, or similar initiatives.
 7 “Diversity, equity, and inclusion” includes: any effort to
 8 manipulate or otherwise influence the composition of the faculty
 9 or student body with reference to race, sex, color, or ethnicity
 10 apart from ensuring colorblind and sex-neutral admissions and
 11 hiring in accordance with state and federal antidiscrimination
 12 laws, any effort to promote differential treatment of or provide
 13 special benefits to individuals solely on the basis of race, color,
 14 or ethnicity, any effort to promote or promulgate policies and
 15 procedures designed or implemented with reference to race,
 16 color, or ethnicity and any effort to promote or promulgate
 17 employment trainings, programming, or activities related to race,
 18 color, ethnicity, gender identity, or sexual orientation, except
 19 those specifically and exclusively related to ensuring legal
 20 compliance with state and federal law.

Bill Totals

General Revenue Fund (67.53 F.T.E.).....	\$1,286,930,357
Federal Funds (325.97 F.T.E.).....	59,062,542
Other Funds (6.00 F.T.E.).....	<u>106,590,631</u>
Total (399.50 F.T.E.)	\$1,452,583,530

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