

FIRST REGULAR SESSION

HOUSE BILL NO. 6

103RD GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE DEATON.

0006H.011

JOSEPH ENGLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2025, and ending June 30, 2026.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period
5 beginning July 1, 2025, and ending June 30, 2026, as follows:

1 Section 6.005. To the Department of Agriculture
2 For the Office of the Director, provided that three percent (3%) flexibility
3 is allowed from this section to Section 6.135
4 Expense and Equipment
5 From General Revenue Fund.....\$50,000

6 For the Office of the Director, provided that twenty-five percent (25%)
7 flexibility is allowed between funds and no flexibility is allowed
8 between personal services and expense and equipment
9 Personal Service.....552,911

| | | |
|----|--|------------------|
| 10 | Annual salary adjustment in accordance with Section 105.005, | |
| 11 | RSMo | 4,593 |
| 12 | Expense and Equipment..... | <u>9,069,584</u> |
| 13 | From Federal Funds | 9,627,088 |
| 14 | Expense and Equipment | |
| 15 | From Department of Agriculture Federal Stimulus Fund | 200,000 |
| 16 | Personal Service..... | 851,421 |
| 17 | Annual salary adjustment in accordance with Section 105.005, | |
| 18 | RSMo | 12,277 |
| 19 | Expense and Equipment..... | <u>122,858</u> |
| 20 | From Agriculture Protection Fund..... | 986,556 |
| 21 | Personal Service..... | 33,542 |
| 22 | Annual salary adjustment in accordance with Section 105.005, | |
| 23 | RSMo | 916 |
| 24 | Expense and Equipment..... | <u>2,721</u> |
| 25 | From Animal Care Reserve Fund | 37,179 |
| 26 | Personal Service..... | 31,416 |
| 27 | Annual salary adjustment in accordance with Section 105.005, | |
| 28 | RSMo | 242 |
| 29 | Expense and Equipment..... | <u>2,727</u> |
| 30 | From Animal Health Laboratory Fee Fund | 34,385 |
| 31 | Personal Service..... | 96,914 |
| 32 | Annual salary adjustment in accordance with Section 105.005, | |
| 33 | RSMo | 2,032 |
| 34 | Expense and Equipment..... | <u>5,964</u> |
| 35 | From Grain Inspection Fee Fund | 104,910 |
| 36 | Personal Service..... | 27,172 |
| 37 | Annual salary adjustment in accordance with Section 105.005, | |
| 38 | RSMo | 852 |
| 39 | Expense and Equipment..... | <u>1,714</u> |
| 40 | From Missouri Land Survey Fund..... | 29,738 |
| 41 | Personal Service..... | 51,858 |
| 42 | Annual salary adjustment in accordance with Section 105.005, | |

| | | |
|----|--|----------------|
| 43 | RSMo | 139 |
| 44 | Expense and Equipment..... | <u>3,451</u> |
| 45 | From Missouri Wine and Grape Fund | 55,448 |
| 46 | Personal Service..... | 109,627 |
| 47 | Annual salary adjustment in accordance with Section 105.005, | |
| 48 | RSMo | 1,948 |
| 49 | Expense and Equipment..... | <u>7,195</u> |
| 50 | From Petroleum Inspection Fund..... | 118,770 |
| 51 | Personal Service..... | 116,414 |
| 52 | Annual salary adjustment in accordance with Section 105.005, | |
| 53 | RSMo | 2,318 |
| 54 | Expense and Equipment..... | <u>7,380</u> |
| 55 | From State Fair Fee Fund | 126,112 |
| 56 | For the Missouri Food and Beverage Task Force | |
| 57 | Expense and Equipment | |
| 58 | From General Revenue Fund..... | 3,000,000 |
| 59 | For refunds of erroneous receipts due to errors in application for licenses, | |
| 60 | registrations, permits, certificates, subscriptions, or other fees | |
| 61 | From Agriculture Protection Fund..... | 13,500 |
| 62 | For the monitoring and regulation of foreign ownership of agricultural | |
| 63 | land | |
| 64 | Personal Service..... | 170,510 |
| 65 | Annual salary adjustment in accordance with Section 105.005, | |
| 66 | RSMo | 154 |
| 67 | Expense and Equipment..... | <u>19,290</u> |
| 68 | From General Revenue Fund..... | <u>189,954</u> |
| 69 | Total | \$14,573,640 |

1 Section 6.010. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the

3 Veterinary Student Loan Payment Fund

4 From Lottery Proceeds Fund\$360,000

1 Section 6.015. To the Department of Agriculture

| | | |
|----|---|----------------|
| 2 | For large animal veterinary student loans in accordance with the | |
| 3 | provisions of Sections 340.375 to 340.396, RSMo | |
| 4 | From Veterinary Student Loan Payment Fund | \$420,000 |
| 1 | Section 6.020. To the Department of Agriculture | |
| 2 | For the Agriculture Business Development Division, provided that three | |
| 3 | percent (3%) flexibility is allowed from this section to Section | |
| 4 | 6.135 | |
| 5 | Personal Service..... | \$185,570 |
| 6 | Expense and Equipment..... | <u>31,500</u> |
| 7 | From General Revenue Fund..... | 217,070 |
| 8 | For the Agriculture Business Development Division, provided that | |
| 9 | twenty-five percent (25%) flexibility is allowed between funds | |
| 10 | and no flexibility is allowed between personal service and | |
| 11 | expense and equipment | |
| 12 | Personal Service..... | 79,442 |
| 13 | Expense and Equipment..... | <u>423,886</u> |
| 14 | From Federal Funds | 503,328 |
| 15 | Personal Service..... | 5,167 |
| 16 | Expense and Equipment..... | <u>76,735</u> |
| 17 | From Agriculture Business Development Fund | 81,902 |
| 18 | Personal Service..... | 18,288 |
| 19 | Expense and Equipment..... | <u>275,638</u> |
| 20 | From AgriMissouri Fund | 293,926 |
| 21 | Personal Service..... | 1,504,890 |
| 22 | Expense and Equipment..... | <u>429,505</u> |
| 23 | From Agriculture Protection Fund..... | 1,934,395 |
| 24 | For the Governor's Conference on Agriculture | |
| 25 | From Agriculture Business Development Fund | 75,000 |
| 26 | For urban and non-traditional agriculture | |
| 27 | From Agriculture Protection Fund..... | 25,000 |
| 28 | For competitive grants to innovative projects that promote agriculture in | |
| 29 | urban/suburban communities | |

| | | |
|----|---|-------------|
| 30 | From Agriculture Protection Fund..... | 50,000 |
| 31 | For applying for a grant under the United States Department of | |
| 32 | Agriculture's Senior farmers' market nutrition program, and | |
| 33 | applying for a grant and submitting a state plan under that United | |
| 34 | States department's Women, Infants and Children farmers' | |
| 35 | market nutrition program, for the purpose of providing low- | |
| 36 | income seniors and pregnant and postpartum women, infants, and | |
| 37 | children under five years of age who are found to be at nutritional | |
| 38 | risk with vouchers or other approved and acceptable methods of | |
| 39 | payment including, but not limited to, electronic cards that may | |
| 40 | be used to purchase eligible foods at farmers' markets | |
| 41 | Personal Service..... | 51,025 |
| 42 | Expense and Equipment..... | 59,402 |
| 43 | From General Revenue Fund..... | 110,427 |
| 44 | Expense and Equipment | |
| 45 | From Federal Funds | 235,070 |
| 46 | For the Abattoir Program | |
| 47 | From General Revenue Fund..... | 1 |
| 48 | Total | \$3,526,119 |

| | | |
|---|---|-----------|
| 1 | Section 6.025. To the Department of Agriculture | |
| 2 | For the Agriculture Business Development Division | |
| 3 | For the Missouri Grown Program | |
| 4 | Personal Service | |
| 5 | From General Revenue Fund..... | \$1,755 |
| 6 | Personal Service..... | 47,047 |
| 7 | Expense and Equipment..... | 218,782 |
| 8 | From Agriculture Protection Fund..... | 265,829 |
| 9 | Total | \$267,584 |

| | | |
|---|---|--|
| 1 | Section 6.030. To the Department of Agriculture | |
| 2 | For the Agriculture Business Development Division | |
| 3 | For the Wine and Grape Program, provided that five percent (5%) | |
| 4 | flexibility is allowed between personal service and expense and | |
| 5 | equipment, and further provided that three percent (3%) | |
| 6 | flexibility is allowed from this section to Section 6.135 | |

| | | |
|----|---|------------------|
| 7 | Personal Service | |
| 8 | From General Revenue Fund..... | \$11,397 |
| 9 | Personal Service..... | 350,542 |
| 10 | Expense and Equipment..... | <u>1,599,321</u> |
| 11 | From Missouri Wine and Grape Fund | <u>1,949,863</u> |
| 12 | Total | \$1,961,260 |
| 1 | Section 6.035. To the Department of Agriculture | |
| 2 | For the Agriculture Business Development Division | |
| 3 | For the Agriculture and Small Business Development Authority, | |
| 4 | provided that twenty-five percent (25%) flexibility is allowed | |
| 5 | between funds and no flexibility is allowed between personal | |
| 6 | service and expense and equipment | |
| 7 | Personal Service..... | \$153,232 |
| 8 | Expense and Equipment..... | <u>9,264</u> |
| 9 | From Single-Purpose Animal Facilities Loan Program Fund..... | 162,496 |
| 10 | Personal Service..... | 14,536 |
| 11 | Expense and Equipment..... | <u>2,000</u> |
| 12 | From Livestock Feed and Crop Input Loan Program Fund..... | 16,536 |
| 13 | Expense and Equipment | |
| 14 | From Agricultural Product Utilization Grant Fund | 100 |
| 15 | For a non-profit organization founded in 1929 to secure strategic | |
| 16 | partnerships and financial resources to enhance, strengthen, and | |
| 17 | support the educational and leadership opportunities that promote | |
| 18 | premier leadership, personal growth and career success for | |
| 19 | Missourians in Agricultural Education | |
| 20 | From General Revenue Fund..... | <u>800,000</u> |
| 21 | Total | \$979,132 |

1 Section 6.040. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the Single-

3 Purpose Animal Facilities Loan Guarantee Fund, provided that

4 one hundred percent (100%) flexibility is allowed between

5 Sections 6.040, 6.050, and 6.060, and further provided that three

6 percent (3%) flexibility is allowed from this section to Section

7 6.135

8 From General Revenue Fund.....\$5,000

1 Section 6.045. To the Department of Agriculture

2 For loan guarantees as provided in Sections 348.190 and 348.200, RSMo

3 From Single-Purpose Animal Facilities Loan Guarantee Fund.....\$201,046

1 Section 6.050. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the
3 Agricultural Product Utilization and Business Development Loan
4 Guarantee Fund, provided that one hundred percent (100%)
5 flexibility is allowed between Sections 6.040, 6.050, and 6.060,
6 and further provided that three percent (3%) flexibility is allowed
7 from this section to Section 6.135

8 From General Revenue Fund.....\$15,000

1 Section 6.055. To the Department of Agriculture

2 For loan guarantees as provided in Sections 348.403, 348.408, and
3 348.409, RSMo

4 From Agricultural Product Utilization and Business Development Loan
5 Guarantee Fund.....\$624,501

1 Section 6.060. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the
3 Livestock Feed and Crop Input Loan Guarantee Fund, provided
4 that one hundred percent (100%) flexibility is allowed between
5 Sections 6.040, 6.050, and 6.060, and further provided that three
6 percent (3%) flexibility is allowed from this section to Section
7 6.135

8 From General Revenue Fund.....\$5,000

1 Section 6.065. To the Department of Agriculture

2 For loan guarantees for loans administered by the Missouri Agricultural
3 and Small Business Development Authority for the purpose of
4 financing the purchase of livestock feed used to produce livestock
5 and input used to produce crops for the feeding of livestock,
6 provided that the appropriation may not exceed \$2,000,000

7 From Livestock Feed and Crop Input Loan Guarantee Fund\$50,000

1 Section 6.070. To the Department of Agriculture

2 For the Agriculture Business Development Division

| | | |
|----|--|------------------|
| 3 | For the Agriculture Development Program | |
| 4 | Personal Service..... | \$105,647 |
| 5 | Expense and Equipment..... | <u>41,744</u> |
| 6 | From Agriculture Development Fund..... | 147,391 |
| 7 | For all monies in the Agriculture Development Fund for investments, | |
| 8 | reinvestments, and for emergency agricultural relief and | |
| 9 | rehabilitation as provided by law | |
| 10 | From Agriculture Development Fund..... | <u>100,000</u> |
| 11 | Total | \$247,391 |
| 1 | Section 6.075. To the Department of Agriculture | |
| 2 | For the Missouri Dairy Industry Revitalization Act | |
| 3 | From Missouri Dairy Industry Revitalization Fund..... | \$25,000 |
| 1 | Section 6.080. To the Department of Agriculture | |
| 2 | For the Division of Animal Health, provided that five percent (5%) | |
| 3 | flexibility is allowed between personal service and expense and | |
| 4 | equipment, and further provided that three percent (3%) | |
| 5 | flexibility is allowed from this section to Section 6.135 | |
| 6 | Personal Service..... | \$4,435,421 |
| 7 | Expense and Equipment..... | <u>1,225,394</u> |
| 8 | From General Revenue Fund..... | 5,660,815 |
| 9 | For the Division of Animal Health, provided that twenty-five percent | |
| 10 | (25%) flexibility is allowed between funds, and further provided | |
| 11 | that five percent (5%) flexibility is allowed between personal | |
| 12 | service and expense and equipment | |
| 13 | Personal Service..... | 1,536,293 |
| 14 | Expense and Equipment..... | <u>1,635,756</u> |
| 15 | From Federal Funds | 3,172,049 |
| 16 | Personal Service..... | 137,152 |
| 17 | Expense and Equipment..... | <u>967,050</u> |
| 18 | From Animal Health Laboratory Fee Fund | 1,104,202 |
| 19 | Personal Service..... | 611,219 |
| 20 | Expense and Equipment..... | <u>185,976</u> |
| 21 | From Animal Care Reserve Fund | 797,195 |

| | | |
|----|---|------------------|
| 22 | Personal Service | |
| 23 | From Livestock Brands Fund..... | 142 |
| 24 | Expense and Equipment | |
| 25 | From Agriculture Protection Fund | 2,462 |
| 26 | Expense and Equipment | |
| 27 | From Puppy Protection Trust Fund..... | 5,000 |
| 28 | Expense and Equipment | |
| 29 | From Large Carnivore Fund | 10,000 |
| 30 | To support local efforts to spay and neuter cats and dogs | |
| 31 | From Missouri Pet Spay/Neuter Fund | 50,000 |
| 32 | To support the Livestock Brands Program | |
| 33 | From Livestock Brands Fund..... | 30,698 |
| 34 | For expenses incurred in regulating Missouri livestock markets | |
| 35 | From Livestock Sales and Markets Fees Fund | 30,690 |
| 36 | For processing livestock market bankruptcy claims | |
| 37 | From Agriculture Bond Trustee Fund..... | 129,000 |
| 38 | For contributions, gifts, and grants in support of relief efforts to reduce | |
| 39 | the suffering of abandoned animals | |
| 40 | From State Institutions Gift Trust Fund..... | 5,000 |
| 41 | For black vulture mitigation | |
| 42 | From General Revenue Fund | <u>1,660,000</u> |
| 43 | Total | \$12,657,253 |

| | | |
|---|---|----------|
| 1 | Section 6.085. To the Department of Agriculture | |
| 2 | For the Division of Animal Health | |
| 3 | For indemnity payments and for indemnifying producers and owners of | |
| 4 | livestock and poultry for preventing the spread of disease during | |
| 5 | emergencies declared by the State Veterinarian, subject to the | |
| 6 | approval by the Department of Agriculture, of a state match rate | |
| 7 | up to fifty percent (50%), provided that three percent (3%) | |
| 8 | flexibility is allowed from this section to Section 6.135 | |
| 9 | From General Revenue Fund | \$10,000 |

1 Section 6.090. To the Department of Agriculture

2 For the Division of Grain Inspection and Warehousing, provided that five

3 percent (5%) flexibility is allowed between personal service and

4 expense and equipment, and further provided that three percent

5 (3%) flexibility is allowed from this section to Section 6.135

6 Personal Service.....\$1,016,583

7 Expense and Equipment.....161,033

8 From General Revenue Fund.....1,177,616

9 For the Division of Grain Inspection and Warehousing, provided that

10 twenty-five percent (25%) flexibility is allowed between funds,

11 and five percent (5%) flexibility is allowed between personal

12 service and expense and equipment

13 Personal Service.....46,110

14 Expense and Equipment.....36,211

15 From Federal Funds82,321

16 Expense and Equipment

17 From Agriculture Protection Fund.....105,000

18 Personal Service.....86,022

19 Expense and Equipment.....31,651

20 From Commodity Council Merchandising Fund.....117,673

21 Personal Service.....3,120,870

22 Expense and Equipment.....633,676

23 From Grain Inspection Fee Fund3,754,546

24 Total\$5,237,156

1 Section 6.095. To the Department of Agriculture

2 For the Division of Grain Inspection and Warehousing

3 For the Missouri Aquaculture Council

4 From Aquaculture Marketing Development Fund.....\$7,000

5 For research, promotion, and market development of apples

6 From Apple Merchandising Fund.....7,000

7 For the Missouri Wine Marketing and Research Council

8 From Missouri Wine Marketing and Research Development Fund60,000

9 Total\$74,000

1 Section 6.100. To the Department of Agriculture

2 For the Division of Plant Industries, provided that twenty-five percent
3 (25%) flexibility is allowed between funds in this section and five
4 percent (5%) flexibility is allowed between personal service and
5 expense and equipment

6 Personal Service.....\$1,364,238

7 Expense and Equipment.....1,280,789

8 From Federal Funds2,645,027

9 Personal Service.....2,986,948

10 Expense and Equipment.....1,043,728

11 From Agriculture Protection Fund.....4,030,676

12 For the Invasive Pest Control Program, provided that fifty percent (50%)
13 flexibility is allowed between funds in this section and five
14 percent (5%) flexibility is allowed between personal service and
15 expense and equipment

16 Personal Service.....40,321

17 Expense and Equipment.....71,388

18 From Federal Funds111,709

19 Personal Service.....174,593

20 Expense and Equipment.....58,000

21 From Agriculture Protection Fund.....232,593

22 For the Boll Weevil Eradication Program, provided that no flexibility is
23 allowed between personal service and expense and equipment

24 Personal Service.....54,040

25 Expense and Equipment.....24,657

26 From Boll Weevil Suppression and Eradication Fund78,697

27 Total\$7,098,702

1 Section 6.105. To the Department of Agriculture

2 For the Division of Weights, Measures and Consumer Protection,
3 provided that five percent (5%) flexibility is allowed between
4 personal service and expense and equipment, and further
5 provided that three percent (3%) flexibility is allowed from this
6 section to Section 6.135

| | | |
|----|--|------------------|
| 7 | Personal Service..... | \$843,776 |
| 8 | Expense and Equipment..... | <u>546,097</u> |
| 9 | From General Revenue Fund..... | 1,389,873 |
| 10 | For the Division of Weights, Measures and Consumer Protection, | |
| 11 | provided that twenty-five percent (25%) flexibility is allowed | |
| 12 | between funds, and five percent (5%) flexibility is allowed | |
| 13 | between personal service and expense and equipment | |
| 14 | Personal Service..... | 51,091 |
| 15 | Expense and Equipment..... | <u>50,000</u> |
| 16 | From Federal Funds..... | 101,091 |
| 17 | Personal Service..... | 653,084 |
| 18 | Expense and Equipment..... | <u>280,304</u> |
| 19 | From Agriculture Protection Fund..... | 933,388 |
| 20 | Personal Service..... | 2,173,994 |
| 21 | Expense and Equipment..... | <u>1,445,667</u> |
| 22 | From Petroleum Inspection Fund..... | <u>3,619,661</u> |
| 23 | Total..... | \$6,044,013 |
| 1 | Section 6.110. To the Department of Agriculture | |
| 2 | For the Missouri Land Survey Program, provided that three percent (3%) | |
| 3 | flexibility is allowed from this section to Section 6.135 | |
| 4 | Personal Service | |
| 5 | From General Revenue Fund..... | \$58,653 |
| 6 | For the Missouri Land Survey Program, provided that twenty-five | |
| 7 | percent (25%) flexibility is allowed between funds, and five | |
| 8 | percent (5%) flexibility is allowed between personal service and | |
| 9 | expense and equipment | |
| 10 | Personal Service..... | 921,320 |
| 11 | Expense and Equipment..... | <u>246,830</u> |
| 12 | From Missouri Land Survey Fund..... | 1,168,150 |
| 13 | Personal Service..... | 230,605 |
| 14 | Expense and Equipment..... | <u>80,000</u> |
| 15 | From Department of Agriculture Land Survey Revolving Services Fund | 310,605 |

| | | |
|----|---|---------------|
| 16 | For surveying corners and for records restorations, provided that fifty | |
| 17 | percent (50%) flexibility is allowed between funds, and five | |
| 18 | percent (5%) flexibility is allowed between personal service and | |
| 19 | expense and equipment | |
| 20 | Expense and Equipment | |
| 21 | From Federal Funds | 60,000 |
| 22 | From Missouri Land Survey Fund..... | <u>90,000</u> |
| 23 | Total | \$1,687,408 |

| | | |
|----|--|------------------|
| 1 | Section 6.115. To the Department of Agriculture | |
| 2 | For the Missouri State Fair, provided that twenty-five percent (25%) | |
| 3 | flexibility is allowed between funds, and five percent (5%) | |
| 4 | flexibility is allowed between personal service and expense and | |
| 5 | equipment, and further provided that three percent (3%) | |
| 6 | flexibility is allowed from this section to Section 6.135 | |
| 7 | Personal Service | |
| 8 | From General Revenue Fund | \$764,189 |
| 9 | Personal Service..... | 1,589,608 |
| 10 | Expense and Equipment..... | <u>3,724,898</u> |
| 11 | From State Fair Fee Fund | 5,314,506 |
| 12 | Personal Service | |
| 13 | From Agriculture Protection Fund..... | <u>666,941</u> |
| 14 | Total | \$6,745,636 |

| | | |
|---|---|--------------|
| 1 | Section 6.120. To the Department of Agriculture | |
| 2 | For cash to start the Missouri State Fair | |
| 3 | Expense and Equipment | |
| 4 | From State Fair Fee Fund | \$74,250 |
| 5 | From State Fair Trust Fund..... | <u>9,900</u> |
| 6 | Total | \$84,150 |

| | | |
|---|---|----------------|
| 1 | Section 6.125. To the Department of Agriculture | |
| 2 | For the Missouri State Fair | |
| 3 | For equipment replacement | |
| 4 | Expense and Equipment | |
| 5 | From General Revenue Fund | \$250,000 |
| 6 | From State Fair Fee Fund | <u>165,962</u> |
| 7 | Total | \$415,962 |

1 Section 6.130. To the Department of Agriculture

2 For the State Milk Board, provided that five percent (5%) flexibility is
 3 allowed between personal service and expense and equipment,
 4 and further provided that three percent (3%) flexibility is allowed
 5 from this section to Section 6.135

6 Personal Service.....\$141,160
 7 Expense and Equipment.....852
 8 From General Revenue Fund.....142,012

9 For the State Milk Board, provided five percent (5%) flexibility is
 10 allowed between personal service and expense and equipment

11 Personal Service.....827,152
 12 Expense and Equipment.....764,871
 13 From State Milk Inspection Fee Fund1,592,023
 14 Total\$1,734,035

1 Section 6.135. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the State
 3 Legal Expense Fund for the payment of claims, premiums, and
 4 expenses as provided by Section 105.711 through 105.726,
 5 RSMo

6 From General Revenue Fund.....\$1

1 Section 6.200. To the Department of Natural Resources

2 For department operations, administration, and support, provided that
 3 three percent (3%) flexibility is allowed from this section to
 4 Section 6.405

5 Personal Service.....\$1,153,567
 6 Annual salary adjustment in accordance with Section 105.005,
 7 RSMo9,130
 8 Expense and Equipment.....84,185
 9 From General Revenue Fund.....1,246,882

10 For department operations, administration, and support, provided that
 11 five percent (5%) flexibility is allowed between funds and no
 12 flexibility is allowed between personal service and expense and
 13 equipment

14 Personal Service.....604,573
 15 Annual salary adjustment in accordance with Section 105.005,

| | | |
|----|---|----------------|
| 16 | RSMo | 5,359 |
| 17 | Expense and Equipment..... | <u>106,434</u> |
| 18 | From Federal Funds | 716,366 |
| 19 | Personal Service..... | 3,516,557 |
| 20 | Annual salary adjustment in accordance with Section 105.005, | |
| 21 | RSMo | 31,557 |
| 22 | Expense and Equipment..... | <u>507,850</u> |
| 23 | From DNR Cost Allocation Fund | 4,055,964 |
| 24 | Personal Service | |
| 25 | From Department of Natural Resources Revolving Services Fund..... | 54,688 |
| 26 | For Contractual Audits | |
| 27 | From State Park Earnings Fund | 75,000 |
| 28 | From Solid Waste Management Fund | 78,000 |
| 29 | From Soil and Water Sales Tax Fund | <u>150,000</u> |
| 30 | Total | \$6,376,900 |

1 Section 6.225. To the Department of Natural Resources

2 For the Division of Environmental Quality, provided that fifteen percent
3 (15%) flexibility is allowed between programs and/or regional
4 offices, and fifteen percent (15%) flexibility is allowed between
5 personal service and expense and equipment, and further
6 provided that three percent (3%) flexibility is allowed from this
7 section to Section 6.405

| | | |
|----|---------------------------------|----------------|
| 8 | Personal Service..... | \$10,086,430 |
| 9 | Expense and Equipment..... | <u>766,972</u> |
| 10 | From General Revenue Fund | 10,853,402 |

11 For the Division of Environmental Quality, provided that thirty percent
12 (30%) flexibility is allowed between funds and no flexibility is
13 allowed between personal service and expense and equipment

| | | |
|----|-------------------------------------|------------------|
| 14 | Personal Service..... | 14,657,881 |
| 15 | Expense and Equipment..... | <u>3,718,300</u> |
| 16 | From Federal Funds | 18,376,181 |
| 17 | Personal Service..... | 1,342,190 |
| 18 | Expense and Equipment..... | <u>112,037</u> |
| 19 | From DNR Cost Allocation Fund | 1,454,227 |

| | | |
|----|--|----------------|
| 20 | Personal Service..... | 41,689 |
| 21 | Expense and Equipment..... | <u>47,302</u> |
| 22 | From Environmental Radiation Monitoring Fund | 88,991 |
| 23 | Personal Service..... | 2,441,208 |
| 24 | Expense and Equipment..... | <u>248,715</u> |
| 25 | From Hazardous Waste Fund..... | 2,689,923 |
| 26 | Personal Service..... | 1,272,332 |
| 27 | Expense and Equipment..... | <u>83,035</u> |
| 28 | From Missouri Air Emission Reduction Fund..... | 1,355,367 |
| 29 | Personal Service..... | 140,202 |
| 30 | Expense and Equipment..... | <u>37,836</u> |
| 31 | From Volkswagen Environmental Mitigation Trust Proceeds Fund | 178,038 |
| 32 | Personal Service..... | 344,350 |
| 33 | Expense and Equipment..... | <u>48,983</u> |
| 34 | From Natural Resources Protection Fund..... | 393,333 |
| 35 | Personal Service..... | 325,153 |
| 36 | Expense and Equipment..... | <u>38,716</u> |
| 37 | From Natural Resources Protection Fund – Air Pollution Asbestos | |
| 38 | Fee Subaccount | 363,869 |
| 39 | Personal Service..... | 3,967,705 |
| 40 | Expense and Equipment..... | <u>566,680</u> |
| 41 | From Natural Resources Protection Fund – Air Pollution Permit | |
| 42 | Fee Subaccount | 4,534,385 |
| 43 | Personal Service..... | 170,989 |
| 44 | Expense and Equipment..... | <u>63,074</u> |
| 45 | From Natural Resources Protection Fund - Anhydrous Ammonia | |
| 46 | Risk Management Plan Subaccount..... | 234,063 |
| 47 | Personal Service..... | 5,264,974 |
| 48 | Expense and Equipment..... | <u>897,289</u> |
| 49 | From Natural Resources Protection Fund – Water Pollution Permit | |
| 50 | Fee Subaccount | 6,162,263 |

| | | |
|----|---|----------------|
| 51 | Personal Service..... | 2,756,139 |
| 52 | Expense and Equipment..... | <u>980,214</u> |
| 53 | From Safe Drinking Water Fund | 3,736,353 |
| 54 | Personal Service..... | 2,663,815 |
| 55 | Expense and Equipment..... | <u>319,112</u> |
| 56 | From Solid Waste Management Fund | 2,982,927 |
| 57 | Personal Service..... | 606,066 |
| 58 | Expense and Equipment..... | <u>52,249</u> |
| 59 | From Solid Waste Management Fund – Scrap Tire Subaccount..... | 658,315 |
| 60 | Personal Service..... | 348,693 |
| 61 | Expense and Equipment..... | <u>27,002</u> |
| 62 | From Coal Combustion Residuals Subaccount..... | 375,695 |
| 63 | Personal Service..... | 131,985 |
| 64 | Expense and Equipment..... | <u>41,166</u> |
| 65 | From Underground Storage Tank Regulation Program Fund..... | 173,151 |
| 66 | Personal Service..... | 1,102,516 |
| 67 | Expense and Equipment..... | <u>90,908</u> |
| 68 | From Water and Wastewater Loan Fund | 1,193,424 |
| 69 | Total | \$55,803,907 |

| | | |
|---|--|----------------|
| 1 | Section 6.230. To the Department of Natural Resources | |
| 2 | For environmental education and studies, demonstration projects, and | |
| 3 | technical assistance grants, provided that twenty-five percent | |
| 4 | (25%) flexibility is allowed between funds | |
| 5 | From Federal Funds | \$350,000 |
| 6 | From Natural Resources Protection Fund – Water Pollution Permit Fee | |
| 7 | Subaccount..... | <u>350,000</u> |
| 8 | Total | \$700,000 |

| | | |
|---|---|-------------|
| 1 | Section 6.235. To the Department of Natural Resources | |
| 2 | For water infrastructure grants and loans, provided that \$220,939,825 be | |
| 3 | used solely to encumber funds for future fiscal year expenditures, | |
| 4 | and provided that fifty percent (50%) flexibility is allowed | |
| 5 | between other funds | |
| 6 | From General Revenue Fund..... | \$9,251,461 |

| | | |
|----|---|------------------|
| 7 | From Federal Funds | 15,945,000 |
| 8 | From Water and Wastewater Loan Fund | 382,512,080 |
| 9 | From Water and Wastewater Loan Revolving Fund | 427,638,688 |
| 10 | From Water Pollution Control (37E) Funds | 20,000 |
| 11 | From Water Pollution Control (37G) Funds | 10,000 |
| 12 | From Stormwater Control (37H) Funds | 10,000 |
| 13 | From Storm Water Loan Revolving Fund | 2,423,141 |
| 14 | From Rural Water and Sewer Loan Revolving Fund | 1,500,000 |
| 15 | From Natural Resources Protection Fund – Water Pollution Permit | |
| 16 | Fee Subaccount | <u>3,000,000</u> |
| 17 | Total | \$842,310,370 |

1 Section 6.240. To the Department of Natural Resources

2 For grants and contracts to study or reduce water pollution, improve
3 ground water and/or surface water quality, provided that
4 \$9,000,000 be used solely to encumber funds for future fiscal
5 year expenditures, and provided that twenty-five percent (25%)
6 flexibility is allowed between funds

| | | |
|---|---|--------------|
| 7 | From Federal Funds | \$17,497,460 |
| 8 | From Natural Resources Protection Fund – Water Pollution Permit Fee | |
| 9 | Subaccount | 3,300,000 |

10 For drinking water sampling, analysis, and public drinking water quality
11 and treatment studies

| | | |
|----|-------------------------------------|----------------|
| 12 | From Safe Drinking Water Fund | <u>599,852</u> |
| 13 | Total | \$21,397,312 |

1 Section 6.245. To the Department of Natural Resources

2 For closure of concentrated animal feeding operations

| | | |
|---|---|----------|
| 3 | From Concentrated Animal Feeding Operation Indemnity Fund | \$60,000 |
|---|---|----------|

1 Section 6.250. To the Department of Natural Resources

2 For grants and contracts for air pollution control activities, provided that
3 twenty-five percent (25%) flexibility is allowed between funds

| | | |
|---|---|-------------|
| 4 | From Federal Funds | \$3,686,494 |
| 5 | From Natural Resources Protection Fund – Air Pollution Permit Fee | |
| 6 | Subaccount | 100,000 |

| | | |
|----|---|-------------------|
| 7 | For grants and contracts for air pollution control activities in accordance | |
| 8 | with the department's beneficiary mitigation plan dated August | |
| 9 | 6, 2018 | |
| 10 | From Volkswagen Environmental Mitigation Trust Proceeds Fund | <u>13,500,000</u> |
| 11 | Total | \$17,286,494 |

| | | |
|---|--|-------------|
| 1 | Section 6.255. To the Department of Natural Resources | |
| 2 | Funds are to be transferred out of the State Treasury to the | |
| 3 | Hazardous Waste Fund | |
| 4 | From General Revenue Fund | \$1,730,592 |

| | | |
|---|--|-----------|
| 1 | Section 6.260. To the Department of Natural Resources | |
| 2 | Funds are to be transferred out of the State Treasury to the | |
| 3 | Radioactive Waste Investigation Fund | |
| 4 | From Hazardous Waste Fund | \$150,000 |

| | | |
|---|---|----------------|
| 1 | Section 6.265. To the Department of Natural Resources | |
| 2 | For the cleanup of hazardous waste or substances | |
| 3 | From Federal Funds | \$1,850,000 |
| 4 | From Hazardous Waste Fund | 5,665,613 |
| 5 | From Radioactive Waste Investigation Fund | <u>150,000</u> |
| 6 | Total | \$7,665,613 |

| | | |
|---|--|-------------|
| 1 | Section 6.270. To the Department of Natural Resources | |
| 2 | For implementation provisions of the Solid Waste Management Law in | |
| 3 | accordance with Sections 260.250 through 260.345, RSMo | |
| 4 | From Solid Waste Management Fund | \$7,498,820 |
| 5 | From Solid Waste Management Fund - Scrap Tire Subaccount | 2,000,000 |

| | | |
|---|---|------------------|
| 6 | For grants to Solid Waste Management Districts for funding community- | |
| 7 | based reduce, reuse, and recycle grants | |
| 8 | From Solid Waste Management Fund | <u>5,000,000</u> |
| 9 | Total | \$14,498,820 |

| | | |
|---|---|----------|
| 1 | Section 6.275. To the Department of Natural Resources | |
| 2 | For expenditures of forfeited financial assurance instruments to ensure | |
| 3 | proper closure and post closure of solid waste landfills, with | |
| 4 | general revenue expenditures not to exceed collections pursuant | |
| 5 | to Section 260.228, RSMo | |
| 6 | Personal Service | \$23,812 |

| | | |
|----|--|-------------|
| 7 | Expense and Equipment..... | 428,984 |
| 8 | From General Revenue Fund..... | 452,796 |
| 9 | For expenditures of forfeited financial assurance instruments to ensure | |
| 10 | proper closure and post closure of solid waste landfills, provided | |
| 11 | that ten percent (10%) flexibility is allowed between personal | |
| 12 | service and expense and equipment | |
| 13 | Personal Service..... | 1,440 |
| 14 | Expense and Equipment..... | 423,973 |
| 15 | From Post Closure Fund | 425,413 |
| 16 | Total | \$878,209 |
| 1 | Section 6.280. To the Department of Natural Resources | |
| 2 | For environmental emergency response | |
| 3 | From Hazardous Waste Fund..... | \$300,000 |
| 1 | Section 6.285. To the Department of Natural Resources | |
| 2 | For petroleum related activities and environmental emergency response | |
| 3 | Personal Service..... | \$1,349,023 |
| 4 | Expense and Equipment..... | 84,673 |
| 5 | From Petroleum Storage Tank Insurance Fund | \$1,433,696 |
| 1 | Section 6.290. To the Department of Natural Resources | |
| 2 | For the Missouri Geological Survey, provided that three percent (3%) | |
| 3 | flexibility is allowed from this section to Section 6.405 | |
| 4 | Personal Service..... | \$3,886,454 |
| 5 | Expense and Equipment..... | 1,823,315 |
| 6 | From General Revenue Fund | 5,709,769 |
| 7 | For a statewide dam inspector performing inspections of non-agricultural | |
| 8 | dams | |
| 9 | Personal Service..... | 81,760 |
| 10 | Expense and Equipment..... | 7,477 |
| 11 | From General Revenue Fund | 89,237 |
| 12 | For the Missouri Geological Survey, provided that twenty-five percent | |
| 13 | (25%) flexibility is allowed between funds and no flexibility is | |
| 14 | allowed between personal service and expense and equipment | |
| 15 | Personal Service..... | 2,233,018 |
| 16 | Expense and Equipment..... | 501,590 |

| | | |
|----|---|----------------|
| 17 | From Federal Funds | 2,734,608 |
| 18 | Personal Service | |
| 19 | From Department of Natural Resources Revolving Services Fund..... | 22,679 |
| 20 | Personal Service..... | 724,617 |
| 21 | Expense and Equipment..... | <u>97,497</u> |
| 22 | From Groundwater Protection Fund | 822,114 |
| 23 | Personal Service..... | 16,833 |
| 24 | Expense and Equipment..... | <u>5,072</u> |
| 25 | From Natural Resources Protection Fund – Water Pollution Permit | |
| 26 | Fee Subaccount | 21,905 |
| 27 | Personal Service..... | 231,960 |
| 28 | Expense and Equipment..... | <u>17,480</u> |
| 29 | From Solid Waste Management Fund | 249,440 |
| 30 | Personal Service..... | 185,003 |
| 31 | Expense and Equipment..... | <u>31,010</u> |
| 32 | From Hazardous Waste Fund..... | 216,013 |
| 33 | Personal Service..... | 17,908 |
| 34 | Expense and Equipment..... | <u>4,105</u> |
| 35 | From DNR Cost Allocation Fund | 22,013 |
| 36 | Personal Service..... | 132,293 |
| 37 | Expense and Equipment..... | <u>18,270</u> |
| 38 | From Geologic Resources Fund..... | 150,563 |
| 39 | Personal Service..... | 41,522 |
| 40 | Expense and Equipment..... | <u>13,761</u> |
| 41 | From Metallic Minerals Waste Management Fund | 55,283 |
| 42 | Personal Service..... | 587,068 |
| 43 | Expense and Equipment..... | <u>202,079</u> |
| 44 | From Mined Land Reclamation Fund..... | 789,147 |
| 45 | Expense and Equipment | |
| 46 | From Abandoned Mine Reclamation Fund..... | 13 |

| | | |
|----|--|------------------|
| 47 | Personal Service..... | 9,498 |
| 48 | Expense and Equipment..... | <u>7,625</u> |
| 49 | From Oil and Gas Remedial Fund | 17,123 |
| 50 | Personal Service..... | 117,134 |
| 51 | Expense and Equipment..... | <u>12,006</u> |
| 52 | From Oil and Gas Resources Fund | 129,140 |
| 53 | Personal Service..... | 71,855 |
| 54 | Expense and Equipment..... | <u>5,401</u> |
| 55 | From Coal Combustion Residuals Subaccount..... | 77,256 |
| 56 | Personal Service..... | 13,023 |
| 57 | Expense and Equipment..... | <u>2,000</u> |
| 58 | From Natural Resources Protection Fund..... | 15,023 |
| 59 | Personal Service | 114,617 |
| 60 | Expense and Equipment..... | <u>3,902</u> |
| 61 | From Multipurpose Water Resource Program Fund..... | 118,519 |
| 62 | Personal Service | 1,578,552 |
| 63 | Expense and Equipment..... | <u>259,340</u> |
| 64 | From Soil and Water Sales Tax Fund..... | <u>1,837,892</u> |
| 65 | Total | \$13,077,737 |

1 Section 6.295. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury to the Mined
3 Land Reclamation Fund, provided that three percent (3%)
4 flexibility is allowed from this section to Section 6.405

5 From General Revenue Fund.....\$200,000

1 Section 6.300. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury to the
3 Multipurpose Water Resource Program Fund, provided that three
4 percent (3%) flexibility is allowed from this section to Section
5 6.405

6 From General Revenue Fund.....\$31,937,310

7 For the Multipurpose Water Resource Program

8 From Multipurpose Water Resource Program Fund.....48,187,310

| | | |
|----|---|-------------------|
| 9 | For a drought response plan, water supply availability studies, watershed | |
| 10 | feasibility studies and related efforts to protect Missouri's water | |
| 11 | supply interests | |
| 12 | From General Revenue Fund | <u>2,832,136</u> |
| 13 | Total | \$82,956,756 |
| 1 | Section 6.305. To the Department of Natural Resources | |
| 2 | For bond forfeiture funds for the reclamation of mined land | |
| 3 | From Mined Land Reclamation Fund | \$350,000 |
| 4 | For the reclamation of abandoned mined lands | |
| 5 | From Federal Funds | <u>9,232,500</u> |
| 6 | For contracts for hydrologic studies to assist small coal operators to meet | |
| 7 | permit requirements | |
| 8 | From Federal Funds | <u>1,000</u> |
| 9 | Total | \$9,583,500 |
| 1 | Section 6.310. To the Department of Natural Resources | |
| 2 | For expense and equipment in accordance with the provisions of Section | |
| 3 | 259.190, RSMo | |
| 4 | From Oil and Gas Remedial Fund | \$150,000 |
| 5 | For abandoned oil and gas well inventory and plugging | |
| 6 | From Federal Funds | <u>11,820,949</u> |
| 7 | Total | \$11,970,949 |
| 1 | Section 6.315. To the Department of Natural Resources | |
| 2 | For the Missouri Geological Survey | |
| 3 | For demonstration projects and technical assistance related to soil and | |
| 4 | water conservation | |
| 5 | From Federal Funds | \$1,000,000 |
| 6 | For a program to improve water quality practices | |
| 7 | From Federal Funds | <u>514,772</u> |
| 8 | For grants to local soil and water conservation districts | |
| 9 | From Soil and Water Sales Tax Fund | <u>19,680,570</u> |

| | | |
|----|---|----------------|
| 10 | For soil and water conservation cost-share grants | |
| 11 | From Soil and Water Sales Tax Fund | 50,000,000 |
| 12 | For a conservation monitoring program | |
| 13 | From Soil and Water Sales Tax Fund | 400,000 |
| 14 | For grants to colleges and universities for research projects on soil | |
| 15 | erosion and conservation | |
| 16 | From Soil and Water Sales Tax Fund | <u>400,000</u> |
| 17 | Total | \$71,995,342 |

| | | |
|---|--|-----------|
| 1 | Section 6.320. To the Department of Natural Resources | |
| 2 | Funds are to be transferred out of the State Treasury to the | |
| 3 | Missouri Water Development Fund, provided that three percent | |
| 4 | (3%) flexibility is allowed from this section to Section 6.405 | |
| 5 | From General Revenue Fund | \$600,000 |

| | | |
|---|--|-----------|
| 1 | Section 6.325. To the Department of Natural Resources | |
| 2 | For interest, operations, and maintenance in accordance with the | |
| 3 | Clarence Cannon Water Contract | |
| 4 | From Missouri Water Development Fund | \$600,000 |

| | | |
|---|--|-----------|
| 1 | Section 6.330. To the Department of Natural Resources | |
| 2 | For the Division of Energy, provided that three percent (3%) flexibility | |
| 3 | is allowed from this section to Section 6.405 | |
| 4 | Personal Service | |
| 5 | From General Revenue Fund | \$229,950 |

| | | |
|----|---|----------------|
| 6 | For the Division of Energy, provided that fifty percent (50%) flexibility | |
| 7 | is allowed between funds and no flexibility is allowed between | |
| 8 | personal service and expense and equipment | |
| 9 | Personal Service | 1,774,576 |
| 10 | Expense and Equipment | <u>795,469</u> |
| 11 | From Federal Funds | 2,570,045 |

| | | |
|----|--|----------------|
| 12 | Personal Service | 893,951 |
| 13 | Expense and Equipment | <u>150,368</u> |
| 14 | From Energy Set-Aside Program Fund | 1,044,319 |
| 15 | Personal Service | 71,207 |

| | | |
|----|-------------------------------------|----------------|
| 16 | Expense and Equipment..... | <u>4,215</u> |
| 17 | From DNR Cost Allocation Fund | 75,422 |
| 18 | Personal Service..... | 97,578 |
| 19 | Expense and Equipment..... | <u>20,000</u> |
| 20 | From Energy Futures Fund | <u>117,578</u> |
| 21 | Total | \$4,037,314 |

1 Section 6.335. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury to the
3 General Revenue Fund

4 From Utility Revolving Fund.....\$12,300,000

1 Section 6.340. To the Department of Natural Resources

2 For the promotion of energy, renewable energy, and energy efficiency,
3 provided that \$18,000,000 be used solely to encumber funds for
4 future fiscal year expenditures, and provided that twenty-five
5 percent (25%) flexibility is allowed between funds and no
6 flexibility is allowed between personal service and expense and
7 equipment

8 From Federal Funds

9 From Energy Set-Aside Program Fund.....22,000,000

10 From Energy Futures Fund

11 For the Low-Income Weatherization Assistance Program

12 From Federal Funds

13 Total

1 Section 6.345. To the Department of Natural Resources

2 For the Wood Energy Tax Credit Program

3 For the redemption of authorized tax credits applied for between January
4 1, 2025 and June 30, 2025, under Sections 135.300 through
5 135.311, RSMo, provided that three percent (3%) flexibility is
6 allowed from this section to Section 6.405

7 From General Revenue Fund.....\$3,000,000

1 Section 6.350. To the Department of Natural Resources

2 For Missouri State Parks

3 For State Parks operations, provided that ten percent (10%) flexibility is
4 allowed between federal and other funds

| | | |
|----|--|-------------------|
| 5 | Personal Service | |
| 6 | From General Revenue Fund | \$268,712 |
| 7 | Personal Service | 141,409 |
| 8 | Expense and Equipment | <u>31,718</u> |
| 9 | From Federal Funds | 173,127 |
| 10 | Personal Service | 1,783,847 |
| 11 | Expense and Equipment | <u>4,623,483</u> |
| 12 | From State Park Earnings Fund | 6,407,330 |
| 13 | Personal Service | 1,052,792 |
| 14 | Expense and Equipment | <u>68,159</u> |
| 15 | From DNR Cost Allocation Fund | 1,120,951 |
| 16 | Personal Service | 29,189,532 |
| 17 | Expense and Equipment | <u>11,474,806</u> |
| 18 | From Parks Sales Tax Fund | 40,664,338 |
| 19 | Personal Service | 242,885 |
| 20 | Expense and Equipment | <u>798,977</u> |
| 21 | From Rock Island Trail State Park Endowment Fund | 1,041,862 |
| 22 | Personal Service | 78,854 |
| 23 | Expense and Equipment | <u>75,000</u> |
| 24 | From Doctor Edmund A. Babler Memorial State Park Fund | 153,854 |
| 25 | Expense and Equipment | |
| 26 | From Meramec-Onondaga State Parks Fund | 65,000 |
| 27 | For State Park Operations | |
| 28 | Expense and Equipment | |
| 29 | From Department of Natural Resources Federal Stimulus – 2021 Fund | 158,622 |
| 30 | For state park support activities and grants and/or loans for recreational | |
| 31 | purposes, provided that \$27,400,000 be used solely to encumber | |
| 32 | funds for future fiscal year expenditures | |
| 33 | From Federal Funds | 35,650,000 |
| 34 | Levy District Payments | 15,000 |
| 35 | Payment in Lieu of Taxes | 20,000 |

| | | |
|----|---|--------------|
| 36 | Bruce R. Watkins Center Expense and Equipment | 100,000 |
| 37 | From Parks Sales Tax Fund | 135,000 |
| 38 | Parks Concession Personal Service | 80,139 |
| 39 | Parks Concession Expense and Equipment | 199,350 |
| 40 | Gifts to Parks Expense and Equipment..... | 750,000 |
| 41 | Parks Resale Expense and Equipment | 1,000,000 |
| 42 | State Park Grants Expense and Equipment..... | 450,000 |
| 43 | From State Park Earnings Fund | 2,479,489 |
| 44 | Total | \$88,318,285 |
| 1 | Section 6.355. To the Department of Natural Resources | |
| 2 | For Historic Preservation Operations, provided that three percent (3%) | |
| 3 | flexibility is allowed from this section to Section 6.405 | |
| 4 | Personal Service | |
| 5 | From General Revenue Fund | \$57,088 |
| 6 | For Historic Preservation Operations, provided that twenty-five percent | |
| 7 | (25%) flexibility is allowed between funds and no flexibility is | |
| 8 | allowed between personal service and expense and equipment | |
| 9 | Personal Service..... | 480,946 |
| 10 | Expense and Equipment..... | 50,169 |
| 11 | From Federal Funds | 531,115 |
| 12 | Personal Service..... | 267,282 |
| 13 | Expense and Equipment..... | 31,385 |
| 14 | From Historic Preservation Revolving Fund | 298,667 |
| 15 | Personal Service..... | 136,140 |
| 16 | Expense and Equipment..... | 10,877 |
| 17 | From Economic Development Advancement Fund..... | 147,017 |
| 18 | For historic preservation grants and contracts, provided that twenty-five | |
| 19 | percent (25%) flexibility is allowed between funds | |
| 20 | From Federal Funds | 600,000 |
| 21 | From Historic Preservation Revolving Fund | 1,339,667 |
| 22 | Total | \$2,973,554 |

1 Section 6.360. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury to the
 3 Historic Preservation Revolving Fund, provided that three
 4 percent (3%) flexibility is allowed from this section to Section
 5 6.405

6 From General Revenue Fund.....\$1,892,508

1 Section 6.365. To the Department of Natural Resources

2 For expenditures of payments received for damages to the state's natural
 3 resources, provided that twenty-five percent (25%) flexibility is
 4 allowed between funds
 5 Expense and Equipment

6 From Natural Resources Protection Fund.....\$4,300,000

7 From Natural Resources Protection Fund – Water Pollution Permit Fee
 8 Subaccount.....100,000

9 Total\$4,400,000

1 Section 6.370. To the Department of Natural Resources

2 Expense and Equipment

3 From Department of Natural Resources Revolving Services Fund.....\$3,021,835

1 Section 6.375. To the Department of Natural Resources

2 For refunds, provided that seventy-five percent (75%) flexibility
 3 is allowed between funds

4 From Federal Funds\$9,445

5 From Missouri Air Emission Reduction Fund.....16,038

6 From State Park Earnings Fund.....84,946

7 From Department of Natural Resources Revolving Services Fund.....1,419

8 From Historic Preservation Revolving Fund165

9 From DNR Cost Allocation Fund.....3,478

10 From Oil and Gas Resources Fund100

11 From DNR Protection Fund – Anhydrous Ammonia Risk Management
 12 Plan Subaccount.....5,400

13 From Natural Resources Protection Fund – Water Pollution Permit
 14 Fee Subaccount46,982

15 From Solid Waste Management Fund – Scrap Tire Subaccount.....1,165

16 From Solid Waste Management Fund1,165

17 From Metallic Minerals Waste Management Fund165

18 From Natural Resources Protection Fund – Air Pollution Asbestos

| | | |
|----|---|--------------|
| 19 | Fee Subaccount | 9,930 |
| 20 | From Underground Storage Tank Regulation Program Fund..... | 4,965 |
| 21 | From Natural Resources Protection Fund – Air Pollution Permit | |
| 22 | Fee Subaccount | 56,682 |
| 23 | From Water and Wastewater Loan Revolving Fund | 10,498 |
| 24 | From Parks Sales Tax Fund | 25,723 |
| 25 | From Soil and Water Sales Tax Fund | 329 |
| 26 | From Water and Wastewater Loan Fund | 165 |
| 27 | From Environmental Radiation Monitoring Fund | 250 |
| 28 | From Groundwater Protection Fund | 3,165 |
| 29 | From Energy Set-Aside Program Fund..... | 2,204 |
| 30 | From Hazardous Waste Fund..... | 59,688 |
| 31 | From Safe Drinking Water Fund | 14,726 |
| 32 | From Abandoned Mine Reclamation Fund..... | 165 |
| 33 | From Oil and Gas Remedial Fund | 650 |
| 34 | From Storm Water Loan Revolving Fund | 200 |
| 35 | From Rural Water and Sewer Loan Revolving Fund | 165 |
| 36 | From Geologic Resources Fund..... | 4,400 |
| 37 | From Confederate Memorial Park Fund | 165 |
| 38 | From Concentrated Animal Feeding Operation Indemnity Fund | 450 |
| 39 | From Mined Land Reclamation Fund..... | 10,095 |
| 40 | From Doctor Edmund A. Babler Memorial State Park Fund | 417 |
| 41 | From Energy Futures Fund | <u>4,500</u> |
| 42 | Total | \$380,000 |

1 Section 6.380. To the Department of Natural Resources

2 For sales tax on retail sales, provided that seventy-five percent (75%)

3 flexibility is allowed between funds

4 From State Park Earnings Fund

\$30,000

5 From Department of Natural Resources Revolving Services Fund.....

1,000

6 Total

\$31,000

1 Section 6.385. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury, to the DNR

3 Cost Allocation Fund for real property leases, related services,

4 utilities, systems furniture, structural modifications, capital

5 improvements and related expenses, and for the purpose of

6 funding the consolidation of Information Technology Services,

7 provided that five percent (5%) flexibility is allowed between

| | | |
|----|---|---------------|
| 8 | DNR Cost Allocation transfer, Cost Allocation HB 13 transfer, | |
| 9 | and Cost Allocation Information Technology Services Division | |
| 10 | transfer | |
| 11 | For Cost Allocation Transfer, provided that five percent (5%) flexibility | |
| 12 | is allowed between funds | |
| 13 | From Missouri Air Emission Reduction Fund..... | \$247,459 |
| 14 | From State Park Earnings Fund..... | 403,127 |
| 15 | From Historic Preservation Revolving Fund..... | 29,211 |
| 16 | From Natural Resources Protection Fund..... | 39,440 |
| 17 | From Natural Resources Protection Fund – Water Pollution Permit Fee | |
| 18 | Subaccount..... | 1,054,766 |
| 19 | From Solid Waste Management Fund – Scrap Tire Subaccount..... | 119,949 |
| 20 | From Solid Waste Management Fund..... | 569,721 |
| 21 | From Metallic Minerals Waste Management Fund..... | 5,836 |
| 22 | From Natural Resources Protection Fund – Air Pollution Asbestos Fee | |
| 23 | Subaccount..... | 64,327 |
| 24 | From Petroleum Storage Tank Insurance Fund..... | 260,131 |
| 25 | From Underground Storage Tank Regulation Program Fund..... | 30,462 |
| 26 | From Natural Resources Protection Fund – Air Pollution Permit | |
| 27 | Fee Subaccount..... | 804,740 |
| 28 | From Parks Sales Tax Fund..... | 3,655,782 |
| 29 | From Soil and Water Sales Tax Fund..... | 205,081 |
| 30 | From Water and Wastewater Loan Fund..... | 214,697 |
| 31 | From Environmental Radiation Monitoring Fund..... | 8,334 |
| 32 | From Groundwater Protection Fund..... | 92,339 |
| 33 | From Energy Set-Aside Program Fund..... | 205,193 |
| 34 | From Hazardous Waste Fund..... | 494,523 |
| 35 | From Safe Drinking Water Fund..... | 603,829 |
| 36 | From Geologic Resources Fund..... | 16,893 |
| 37 | From Mined Land Reclamation Fund..... | 80,142 |
| 38 | From Energy Futures Fund..... | <u>22,782</u> |
| 39 | Total DNR Cost Allocation Transfer..... | 9,228,764 |
| 40 | For Cost Allocation HB 13 Transfer, provided that twenty-five percent | |
| 41 | (25%) flexibility is allowed between funds | |
| 42 | From Missouri Air Emission Reduction Fund..... | 5,109 |
| 43 | From State Park Earnings Fund..... | 7,732 |
| 44 | From Historic Preservation Revolving Fund..... | 560 |
| 45 | From Natural Resources Protection Fund..... | 813 |

| | | |
|----|--|---------|
| 46 | From Natural Resources Protection Fund – Water Pollution Permit | |
| 47 | Fee Subaccount | 21,764 |
| 48 | From Solid Waste Management Fund – Scrap Tire Subaccount..... | 2,476 |
| 49 | From Solid Waste Management Fund | 11,641 |
| 50 | From Metallic Minerals Waste Management Fund | 94 |
| 51 | From Natural Resources Protection Fund – Air Pollution Asbestos | |
| 52 | Fee Subaccount | 1,328 |
| 53 | From Petroleum Storage Tank Insurance Fund | 5,370 |
| 54 | From Underground Storage Tank Regulation Program Fund..... | 629 |
| 55 | From Natural Resources Protection Fund – Air Pollution Permit | |
| 56 | Fee Subaccount | 16,613 |
| 57 | From Parks Sales Tax Fund | 70,107 |
| 58 | From Soil and Water Sales Tax Fund | 3,289 |
| 59 | From Water and Wastewater Loan Fund..... | 4,432 |
| 60 | From Environmental Radiation Monitoring Fund | 172 |
| 61 | From Groundwater Protection Fund | 1,481 |
| 62 | From Energy Set-Aside Program Fund..... | 7,316 |
| 63 | From Hazardous Waste Fund..... | 10,103 |
| 64 | From Safe Drinking Water Fund | 12,465 |
| 65 | From Geologic Resources Fund..... | 271 |
| 66 | From Mined Land Reclamation Fund..... | 1,285 |
| 67 | From Energy Futures Fund | 813 |
| 68 | Total Cost Allocation HB 2013 Transfer..... | 185,863 |
| 69 | For Cost Allocation Information Technology Services Division Transfer, | |
| 70 | provided that five percent (5%) flexibility is allowed between | |
| 71 | funds | |
| 72 | From Missouri Air Emission Reduction Fund..... | 163,447 |
| 73 | From State Park Earnings Fund | 182,128 |
| 74 | From Historic Preservation Revolving Fund | 13,197 |
| 75 | From Natural Resources Protection Fund..... | 26,050 |
| 76 | From Natural Resources Protection Fund – Water Pollution Permit | |
| 77 | Fee Subaccount | 699,258 |
| 78 | From Solid Waste Management Fund – Scrap Tire Subaccount..... | 79,226 |
| 79 | From Solid Waste Management Fund | 405,252 |
| 80 | From Metallic Minerals Waste Management Fund | 10,319 |
| 81 | From Natural Resources Protection Fund – Air Pollution Asbestos | |
| 82 | Fee Subaccount | 42,489 |
| 83 | From Petroleum Storage Tank Insurance Fund | 172,915 |

| | | |
|----|---|------------------|
| 84 | From Underground Storage Tank Regulation Program Fund..... | 20,121 |
| 85 | From Natural Resources Protection Fund – Air Pollution Permit | |
| 86 | Fee Subaccount | 531,532 |
| 87 | From Parks Sales Tax Fund | 1,651,638 |
| 88 | From Soil and Water Sales Tax Fund | 575,219 |
| 89 | From Water and Wastewater Loan Fund | 141,808 |
| 90 | From Environmental Radiation Monitoring Fund | 5,504 |
| 91 | From Energy Set-Aside Program Fund..... | 86,092 |
| 92 | From Hazardous Waste Fund..... | 352,244 |
| 93 | From Safe Drinking Water Fund | 398,830 |
| 94 | From Geologic Resources Fund..... | 29,866 |
| 95 | From Energy Futures Fund | <u>9,558</u> |
| 96 | Total Cost Allocation Information Technology Services | |
| 97 | Division Transfer | <u>5,596,693</u> |
| 98 | Total | \$15,011,320 |

1 Section 6.390. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury to the OA
3 Information Technology - Federal and Other Fund for the
4 purpose of funding the consolidation of Information Technology
5 Services

6 From Federal Funds

| | |
|--|-------------|
| | \$2,693,271 |
|--|-------------|

1 Section 6.395. To the Department of Natural Resources

2 For all costs incurred in the operation of the authority, including special
3 studies

4 Personal Service.....

| | |
|--|-----------|
| | \$669,567 |
|--|-----------|

5 Expense and Equipment.....

| | |
|--|----------------|
| | <u>601,095</u> |
|--|----------------|

6 From State Environmental Improvement Authority Fund.....

| | |
|--|-------------|
| | \$1,270,662 |
|--|-------------|

1 Section 6.400. To the Department of Natural Resources

2 For the Board of Trustees for the Petroleum Storage Tank Insurance
3 Fund

4 For the general administration and operation of the fund, provided that
5 five percent (5%) flexibility is allowed between personal service
6 and expense and equipment

7 Personal Service.....

| | |
|--|-----------|
| | \$329,086 |
|--|-----------|

8 Expense and Equipment.....

| | |
|--|------------------|
| | <u>2,095,476</u> |
|--|------------------|

9 From Petroleum Storage Tank Insurance Fund

| | |
|--|-----------|
| | 2,424,562 |
|--|-----------|

| | | |
|----|--|---------------|
| 10 | For investigating and paying claims obligations of the Petroleum Storage | |
| 11 | Tank Insurance Fund | |
| 12 | From Petroleum Storage Tank Insurance Fund | 20,000,000 |
| 13 | For refunds of erroneously collected receipts | |
| 14 | From Petroleum Storage Tank Insurance Fund | <u>80,000</u> |
| 15 | Total | \$22,504,562 |

| | | |
|---|--|-----|
| 1 | Section 6.405. To the Department of Natural Resources | |
| 2 | Funds are to be transferred out of the State Treasury to the State | |
| 3 | Legal Expense Fund for payment of claims, premiums, and | |
| 4 | expense as provided by Section 105.711 through 105.726, RSMo | |
| 5 | From General Revenue Fund | \$1 |

| | | |
|---|--|-------------------|
| 1 | Section 6.600. To the Department of Conservation | |
| 2 | For Habitat Management, provided that one hundred percent (100%) | |
| 3 | flexibility is allowed between personal service and expense and | |
| 4 | equipment, and one hundred percent (100%) flexibility is allowed | |
| 5 | between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625 | |
| 6 | Personal Service | \$29,119,831 |
| 7 | Expense and Equipment | <u>25,028,409</u> |
| 8 | From Conservation Commission Fund | \$54,148,240 |

| | | |
|---|---|-------------------|
| 1 | Section 6.605. To the Department of Conservation | |
| 2 | For Fish and Wildlife Management, provided that one hundred percent | |
| 3 | (100%) flexibility is allowed between personal service and | |
| 4 | expense and equipment, and one hundred percent (100%) | |
| 5 | flexibility is allowed between Sections 6.600, 6.605, 6.610, | |
| 6 | 6.615, 6.620, and 6.625 | |
| 7 | Personal Service | \$34,464,011 |
| 8 | Expense and Equipment | <u>15,093,770</u> |
| 9 | From Conservation Commission Fund | \$49,557,781 |

| | | |
|---|--|--|
| 1 | Section 6.615. To the Department of Conservation | |
| 2 | For Education and Communication, provided that one hundred percent | |
| 3 | (100%) flexibility is allowed between personal service and | |
| 4 | expense and equipment, and one hundred percent (100%) | |

5 flexibility is allowed between Sections 6.600, 6.605, 6.610,
 6 6.615, 6.620, and 6.625
 7 Personal Service.....\$13,196,863
 8 Expense and Equipment.....11,144,500
 9 From Conservation Commission Fund\$24,341,363

1 Section 6.620. To the Department of Conservation
 2 For Conservation Business Services, provided that one hundred percent
 3 (100%) flexibility is allowed between personal service and
 4 expense and equipment, and one hundred percent (100%)
 5 flexibility is allowed between Sections 6.600, 6.605, 6.610,
 6 6.615, 6.620, and 6.625
 7 Personal Service.....\$17,000,347
 8 Expense and Equipment.....48,151,517
 9 From Conservation Commission Fund\$65,151,864

1 Section 6.625. To the Department of Conservation
 2 For Staff Development and Benefits, provided that one hundred percent
 3 (100%) flexibility is allowed between personal service and
 4 expense and equipment, and one hundred percent (100%)
 5 flexibility is allowed between Sections 6.600, 6.605, 6.610,
 6 6.615, 6.620, and 6.625
 7 Personal Service.....\$20,594,328
 8 Expense and Equipment.....3,460,465
 9 From Conservation Commission Fund\$24,054,793

✓