

FIRST REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 6
103RD GENERAL ASSEMBLY

0006H.03C

JOSEPH ENGLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof, and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2025, and ending June 30, 2026.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period
5 beginning July 1, 2025, and ending June 30, 2026, as follows:

PART 1

1 Section 6.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1,
4 as well as all additional clarifications of purpose in Part 2 of this
5 act that make reference by section to said item or items in Part 1.
6 Any clarification of purpose in Part 2 shall state the section or
7 sections in Part 1 to which it attaches and shall, together with the
8 language of said section(s) in Part 1, form the complete statement
9 of purpose of the appropriation. As such, the provisions of Part
10 2 of this act shall not be severed from Part 1, and if any

11 clarification of purpose in Part 2 is for any reason held to be
 12 invalid, such decision shall invalidate all of the appropriations in
 13 this act of which said clarification of purpose is a part. An
 14 appropriation may be comprised in whole or in part of a one-time
 15 amount, and such one-time amount shall be construed to be a
 16 component part of, and not in addition to, the stated appropriation
 17 amount. Any amount of an appropriation identified as “one-
 18 time” in this act shall not be considered an addition to any
 19 ongoing core appropriation(s) in future fiscal periods beyond
 20 June 30, 2026. Any amount identified as one-time may, however,
 21 be requested in any future fiscal period as a new decision item.

1	Section 6.005. To the Department of Agriculture	
2	For the Office of the Director, provided three percent (3%) flexibility is	
3	allowed from this section to Section 6.135	
4	Expense and Equipment	
5	From General Revenue Fund (1101)	\$50,000
6	For the Office of the Director, provided twenty-five percent (25%)	
7	flexibility is allowed between funds and no flexibility is allowed	
8	between personal services and expense and equipment	
9	Personal Service (including \$195,559 one-time)	546,686
10	Annual salary adjustment in accordance with Section 105.005,	
11	RSMo	2,552
12	Expense and Equipment (including \$5,909,599 one-time)	<u>9,069,584</u>
13	From Department of Agriculture Federal Fund (1133)	9,618,822
14	Expense and Equipment	
15	From Department of Agriculture Federal Stimulus Fund (2395)	200,000
16	Personal Service.....	830,689
17	Annual salary adjustment in accordance with Section 105.005,	
18	RSMo	6,521
19	Expense and Equipment.....	<u>122,956</u>
20	From Agriculture Protection Fund (1970)	960,166
21	Personal Service.....	32,847
22	Annual salary adjustment in accordance with Section 105.005,	
23	RSMo	666
24	Expense and Equipment.....	<u>2,721</u>

25	From Animal Care Reserve Fund (1295).....	36,234
26	Personal Service.....	31,261
27	Annual salary adjustment in accordance with Section 105.005,	
28	RSMo	240
29	Expense and Equipment.....	<u>2,727</u>
30	From Animal Health Laboratory Fee Fund (1292).....	34,228
31	Personal Service.....	94,938
32	Annual salary adjustment in accordance with Section 105.005,	
33	RSMo	1,288
34	Expense and Equipment.....	<u>5,964</u>
35	From Grain Inspection Fee Fund (1647)	102,190
36	Personal Service.....	26,081
37	Annual salary adjustment in accordance with Section 105.005,	
38	RSMo	409
39	Expense and Equipment.....	<u>1,714</u>
40	From Missouri Land Survey Fund (1668)	28,204
41	Personal Service.....	51,602
42	Annual salary adjustment in accordance with Section 105.005,	
43	RSMo	138
44	Expense and Equipment.....	<u>3,451</u>
45	From Missouri Wine and Grape Fund (1787).....	55,191
46	Personal Service.....	107,613
47	Annual salary adjustment in accordance with Section 105.005,	
48	RSMo	1,215
49	Expense and Equipment.....	<u>7,195</u>
50	From Petroleum Inspection Fund (1662).....	116,023
51	Personal Service.....	115,861
52	Annual salary adjustment in accordance with Section 105.005,	
53	RSMo	2,295
54	Expense and Equipment.....	<u>7,380</u>
55	From State Fair Fee Fund (1410).....	125,536
56	For the Missouri Food and Beverage Task Force	
57	Expense and Equipment	

58	From General Revenue Fund (1101)	3,000,000
59	For refunds of erroneous receipts due to errors in application for licenses,	
60	registrations, permits, certificates, subscriptions, or other fees	
61	From Agriculture Protection Fund (1970)	13,500
62	For the monitoring and regulation of foreign ownership of agricultural	
63	land	
64	Personal Service	169,342
65	Annual salary adjustment in accordance with Section 105.005,	
66	RSMo	54
67	Expense and Equipment	19,290
68	From General Revenue Fund (1101)	188,686
69	Total (Not to exceed 24.10 F.T.E.)	\$14,528,780
1	Section 6.010. To the Department of Agriculture	
2	Funds are to be transferred out of the State Treasury to the	
3	Veterinary Student Loan Payment Fund	
4	From Lottery Proceeds Fund (1291)	\$360,000
1	Section 6.015. To the Department of Agriculture	
2	For large animal veterinary student loans in accordance with the	
3	provisions of Sections 340.375 to 340.396, RSMo	
4	From Veterinary Student Loan Payment Fund (1803)	\$420,000
1	Section 6.020. To the Department of Agriculture	
2	For the Agriculture Business Development Division, provided three	
3	percent (3%) flexibility is allowed from this section to Section	
4	6.135	
5	Personal Service	\$106,643
6	Expense and Equipment	31,500
7	From General Revenue Fund (1101)	138,143
8	For the Agriculture Business Development Division, provided twenty-	
9	five percent (25%) flexibility is allowed between funds and no	
10	flexibility is allowed between personal service and expense and	
11	equipment	
12	Personal Service	126,877
13	Expense and Equipment	423,886
14	From Department of Agriculture Federal Fund (1133)	550,763

15	Personal Service.....	5,142
16	Expense and Equipment.....	<u>76,735</u>
17	From Agriculture Business Development Fund (1683).....	81,877
18	Personal Service.....	18,198
19	Expense and Equipment.....	<u>275,638</u>
20	From AgriMissouri Fund (1897)	293,836
21	Personal Service.....	1,545,720
22	Expense and Equipment.....	<u>430,963</u>
23	From Agriculture Protection Fund (1970)	1,976,683
24	For the Governor's Conference on Agriculture	
25	From Agriculture Business Development Fund (1683).....	75,000
26	For urban and non-traditional agriculture	
27	From Agriculture Protection Fund (1970)	25,000
28	For competitive grants to innovative projects that promote agriculture in	
29	urban/suburban communities	
30	From Agriculture Protection Fund (1970)	50,000
31	For applying for a grant under the United States Department of	
32	Agriculture's Senior farmers' market nutrition program, and	
33	applying for a grant and submitting a state plan under that United	
34	States department's Women, Infants and Children farmers'	
35	market nutrition program, for the purpose of providing low-	
36	income seniors and pregnant and postpartum women, infants, and	
37	children under five years of age who are found to be at nutritional	
38	risk with vouchers or other approved and acceptable methods of	
39	payment including, but not limited to, electronic cards that may	
40	be used to purchase eligible foods at farmers' markets	
41	Personal Service.....	50,785
42	Expense and Equipment.....	<u>59,402</u>
43	From General Revenue Fund (1101)	110,187
44	Expense and Equipment	
45	From Department of Agriculture Federal Fund (1133)	235,070

46 For the Abattoir Program
 47 From General Revenue Fund (1101) 1
 48 Total (Not to exceed 29.01 F.T.E.)\$3,536,560

1 Section 6.021. To the Department of Agriculture
 2 For the Agriculture Business Development Division
 3 For a research farm located in a county with more than three thousand
 4 six hundred but fewer than four thousand inhabitants for
 5 industrial hemp varieties to use in commercial production
 6 From General Revenue Fund (1101) (one-time)\$100,000

1 Section 6.022. To the Department of Agriculture
 2 For the Agriculture Business Development Division
 3 For competitive grants to established dairies in the state to increase
 4 efficiency and grow the dairy industry
 5 From General Revenue Fund (1101) (one-time)\$400,000

1 Section 6.023. To the Department of Agriculture
 2 For the Agriculture Business Development Division
 3 For an organization located in any city with more than fourteen thousand
 4 but fewer than sixteen thousand inhabitants and located in a
 5 county with more than one million inhabitants that provides food
 6 assistance to individuals and families facing food insecurity
 7 From Temporary Assistance for Needy Families Fund (1199) (one-time)\$60,000

1 Section 6.025. To the Department of Agriculture
 2 For the Agriculture Business Development Division
 3 For the Missouri Grown Program
 4 Personal Service.....\$48,350
 5 Expense and Equipment..... 218,810
 6 From Agriculture Protection Fund (1970) 267,160
 7 Total (Not to exceed 0.97 F.T.E.)\$267,160

1 Section 6.030. To the Department of Agriculture
 2 For the Agriculture Business Development Division
 3 For the Wine and Grape Program, provided five percent (5%) flexibility
 4 is allowed between personal service and expense and equipment,
 5 and further provided three percent (3%) flexibility is allowed
 6 from this section to Section 6.135

7	Personal Service	
8	From General Revenue Fund (1101)	\$11,047
9	Personal Service.....	341,749
10	Expense and Equipment.....	<u>1,599,888</u>
11	From Missouri Wine and Grape Fund (1787).....	<u>1,941,637</u>
12	Total (Not to exceed 5.00 F.T.E.)	\$1,952,684
1	Section 6.035. To the Department of Agriculture	
2	For the Agriculture Business Development Division	
3	For the Agriculture and Small Business Development Authority,	
4	provided twenty-five percent (25%) flexibility is allowed	
5	between funds and no flexibility is allowed between personal	
6	service and expense and equipment	
7	Personal Service.....	\$152,502
8	Expense and Equipment.....	<u>9,264</u>
9	From Single-Purpose Animal Facilities Loan Program Fund (1408).....	161,766
10	Personal Service.....	14,464
11	Expense and Equipment.....	<u>2,000</u>
12	From Livestock Feed and Crop Input Loan Program Fund (1978)	16,464
13	Expense and Equipment	
14	From Agricultural Product Utilization Grant Fund (1413).....	100
15	For a non-profit organization founded in 1929 to secure strategic	
16	partnerships and financial resources to enhance, strengthen, and	
17	support the educational and leadership opportunities that promote	
18	premier leadership, personal growth and career success for	
19	Missourians in Agricultural Education	
20	From General Revenue Fund (1101)	<u>800,000</u>
21	Total (Not to exceed 3.20 F.T.E.)	\$978,330
1	Section 6.040. To the Department of Agriculture	
2	Funds are to be transferred out of the State Treasury to the Single-	
3	Purpose Animal Facilities Loan Guarantee Fund, provided one	
4	hundred percent (100%) flexibility is allowed between Sections	
5	6.040, 6.050, and 6.060, and further provided three percent (3%)	
6	flexibility is allowed from this section to Section 6.135	
7	From General Revenue Fund (1101)	\$5,000

- 1 Section 6.045. To the Department of Agriculture
2 For loan guarantees as provided in Sections 348.190 and 348.200, RSMo
3 From Single-Purpose Animal Facilities Loan Guarantee Fund (1409)\$201,046
- 1 Section 6.050. To the Department of Agriculture
2 Funds are to be transferred out of the State Treasury to the
3 Agricultural Product Utilization and Business Development Loan
4 Guarantee Fund, provided one hundred percent (100%)
5 flexibility is allowed between Sections 6.040, 6.050, and 6.060,
6 and further provided three percent (3%) flexibility is allowed
7 from this section to Section 6.135
8 From General Revenue Fund (1101)\$15,000
- 1 Section 6.055. To the Department of Agriculture
2 For loan guarantees as provided in Sections 348.403, 348.408, and
3 348.409, RSMo
4 From Agricultural Product Utilization and Business Development Loan
5 Guarantee Fund (1411)\$624,501
- 1 Section 6.060. To the Department of Agriculture
2 Funds are to be transferred out of the State Treasury to the
3 Livestock Feed and Crop Input Loan Guarantee Fund, provided
4 one hundred percent (100%) flexibility is allowed between
5 Sections 6.040, 6.050, and 6.060, and further provided three
6 percent (3%) flexibility is allowed from this section to Section
7 6.135
8 From General Revenue Fund (1101)\$5,000
- 1 Section 6.065. To the Department of Agriculture
2 For loan guarantees for loans administered by the Missouri Agricultural
3 and Small Business Development Authority for the purpose of
4 financing the purchase of livestock feed used to produce livestock
5 and input used to produce crops for the feeding of livestock,
6 provided the appropriation may not exceed \$2,000,000
7 From Livestock Feed and Crop Input Loan Guarantee Fund (1914).....\$50,000
- 1 Section 6.070. To the Department of Agriculture
2 For the Agriculture Business Development Division
3 For the Agriculture Development Program

4	Personal Service.....	\$101,712
5	Expense and Equipment.....	<u>41,744</u>
6	From Agriculture Development Fund (1904).....	143,456
7	For all monies in the Agriculture Development Fund for investments,	
8	reinvestments, and for emergency agricultural relief and	
9	rehabilitation as provided by law	
10	From Agriculture Development Fund (1904).....	<u>100,000</u>
11	Total (Not to exceed 1.60 F.T.E.).....	\$243,456
1	Section 6.075. To the Department of Agriculture	
2	For the Missouri Dairy Industry Revitalization Act	
3	From Missouri Dairy Industry Revitalization Fund (1414).....	\$25,000
1	Section 6.080. To the Department of Agriculture	
2	For the Division of Animal Health, provided five percent (5%) flexibility	
3	is allowed between personal service and expense and equipment,	
4	and further provided three percent (3%) flexibility is allowed	
5	from this section to Section 6.135	
6	Personal Service.....	\$4,326,079
7	Expense and Equipment (including \$80,547 one-time).....	<u>1,225,664</u>
8	From General Revenue Fund (1101)	5,551,743
9	For the Division of Animal Health, provided twenty-five percent (25%)	
10	flexibility is allowed between funds, and further provided five	
11	percent (5%) flexibility is allowed between personal service and	
12	expense and equipment	
13	Personal Service.....	1,575,481
14	Expense and Equipment (including \$639,564 one-time).....	<u>1,635,803</u>
15	From Department of Agriculture Federal Fund (1133)	3,211,284
16	Personal Service.....	136,473
17	Expense and Equipment.....	<u>967,067</u>
18	From Animal Health Laboratory Fee Fund (1292).....	1,103,540
19	Personal Service.....	603,833
20	Expense and Equipment.....	<u>185,976</u>
21	From Animal Care Reserve Fund (1295).....	789,809
22	Personal Service	

23	From Livestock Brands Fund (1299).....	142
24	Expense and Equipment	
25	From Agriculture Protection Fund (1970)	2,462
26	Expense and Equipment	
27	From Puppy Protection Trust Fund (1985).....	5,000
28	Expense and Equipment	
29	From Large Carnivore Fund (1988).....	10,000
30	To support local efforts to spay and neuter cats and dogs	
31	From Missouri Pet Spay/Neuter Fund (1747).....	50,000
32	To support the Livestock Brands Program	
33	From Livestock Brands Fund (1299).....	30,698
34	For expenses incurred in regulating Missouri livestock markets	
35	From Livestock Sales and Markets Fees Fund (1581).....	30,690
36	For processing livestock market bankruptcy claims	
37	From Agriculture Bond Trustee Fund (1756).....	129,000
38	For contributions, gifts, and grants in support of relief efforts to reduce	
39	the suffering of abandoned animals	
40	From State Institutions Gift Trust Fund (1925)	5,000
41	For black vulture mitigation	
42	From General Revenue Fund (1101)	<u>1,660,000</u>
43	Total (Not to exceed 96.47 F.T.E.)	\$12,579,368
1	Section 6.085. To the Department of Agriculture	
2	For the Division of Animal Health	
3	For indemnity payments and for indemnifying producers and owners of	
4	livestock and poultry for preventing the spread of disease during	
5	emergencies declared by the State Veterinarian, subject to the	
6	approval by the Department of Agriculture, of a state match rate	
7	up to fifty percent (50%), provided three percent (3%) flexibility	
8	is allowed from this section to Section 6.135	
9	From General Revenue Fund (1101)	\$10,000

1	Section 6.090. To the Department of Agriculture	
2	For the Division of Grain Inspection and Warehousing, provided five	
3	percent (5%) flexibility is allowed between personal service and	
4	expense and equipment, and further provided three percent (3%)	
5	flexibility is allowed from this section to Section 6.135	
6	Personal Service.....	\$890,656
7	Expense and Equipment.....	<u>86,033</u>
8	From General Revenue Fund (1101)	976,689
9	For the Division of Grain Inspection and Warehousing, provided twenty-	
10	five percent (25%) flexibility is allowed between funds, and five	
11	percent (5%) flexibility is allowed between personal service and	
12	expense and equipment	
13	Personal Service.....	45,882
14	Expense and Equipment.....	<u>36,211</u>
15	From Department of Agriculture Federal Fund (1133)	82,093
16	Expense and Equipment	
17	From Agriculture Protection Fund (1970)	105,000
18	Personal Service.....	84,384
19	Expense and Equipment.....	<u>31,651</u>
20	From Commodity Council Merchandising Fund (1406)	116,035
21	Personal Service.....	3,175,255
22	Expense and Equipment.....	<u>633,709</u>
23	From Grain Inspection Fee Fund (1647)	<u>3,808,964</u>
24	Total (Not to exceed 93.00 F.T.E.)	\$5,088,781
1	Section 6.095. To the Department of Agriculture	
2	For the Division of Grain Inspection and Warehousing	
3	For the Missouri Aquaculture Council	
4	From Aquaculture Marketing Development Fund (1573)	\$7,000
5	For research, promotion, and market development of apples	
6	From Apple Merchandising Fund (1615)	7,000
7	For the Missouri Wine Marketing and Research Council	
8	From Missouri Wine Marketing and Research Development	
9	Fund (1855).....	<u>60,000</u>

10 Total\$74,000

1 Section 6.100. To the Department of Agriculture

2 For the Division of Plant Industries, provided twenty-five percent (25%)

3 flexibility is allowed between funds in this section and five

4 percent (5%) flexibility is allowed between personal service and

5 expense and equipment

6 Personal Service.....\$1,351,268

7 Expense and Equipment.....1,280,789

8 From Department of Agriculture Federal Fund (1133)2,632,057

9 Personal Service.....2,942,031

10 Expense and Equipment.....1,043,768

11 From Agriculture Protection Fund (1970)3,985,799

12 For the Invasive Pest Control Program, provided fifty percent (50%)

13 flexibility is allowed between funds in this section and five

14 percent (5%) flexibility is allowed between personal service and

15 expense and equipment

16 Personal Service.....40,122

17 Expense and Equipment.....71,388

18 From Department of Agriculture Federal Fund (1133)111,510

19 Personal Service.....173,404

20 Expense and Equipment.....58,000

21 From Agriculture Protection Fund (1970)231,404

22 For the Boll Weevil Eradication Program, provided no flexibility is

23 allowed between personal service and expense and equipment

24 Personal Service.....53,773

25 Expense and Equipment.....24,657

26 From Boll Weevil Suppression and Eradication Fund (1823).....78,430

27 Total (Not to exceed 76.81 F.T.E.)\$7,039,200

1 Section 6.101. To the Department of Agriculture

2 To the Missouri Fertilizer Control Board, as defined in 266.369

3 RSMo, for planning and establishing nutrient management.

4 From General Revenue Fund (1101)\$450,000

1 Section 6.105. To the Department of Agriculture

2 For the Division of Weights, Measures and Consumer Protection,
 3 provided five percent (5%) flexibility is allowed between
 4 personal service and expense and equipment, and further
 5 provided three percent (3%) flexibility is allowed from this
 6 section to Section 6.135
 7 Personal Service.....\$788,053
 8 Expense and Equipment.....546,159
 9 From General Revenue Fund (1101)1,334,212

10 For the Division of Weights, Measures and Consumer Protection,
 11 provided twenty-five percent (25%) flexibility is allowed
 12 between funds, and five percent (5%) flexibility is allowed
 13 between personal service and expense and equipment
 14 Personal Service.....50,135
 15 Expense and Equipment.....50,000
 16 From Department of Agriculture Federal Fund (1133)100,135
 17 Personal Service.....673,412
 18 Expense and Equipment.....280,339
 19 From Agriculture Protection Fund (1970)953,751
 20 Personal Service.....2,133,166
 21 Expense and Equipment (including \$275,850 one-time)1,445,701
 22 From Petroleum Inspection Fund (1662).....3,578,867
 23 Total (Not to exceed 69.11 F.T.E.)\$5,966,965

1 Section 6.110. To the Department of Agriculture
 2 For the Missouri Land Survey Program, provided three percent (3%)
 3 flexibility is allowed from this section to Section 6.135
 4 For the Missouri Land Survey Program, provided twenty-five percent
 5 (25%) flexibility is allowed between funds
 6 Personal Service.....\$941,953
 7 Expense and Equipment.....246,832
 8 From Missouri Land Survey Fund (1668)1,188,785
 9 Personal Service.....238,617
 10 Expense and Equipment.....80,000
 11 From Department of Agriculture Land Survey Revolving Services
 12 Fund (1426).....318,617

13	For surveying corners and for records restorations, provided fifty percent	
14	(50%) flexibility is allowed between funds	
15	Expense and Equipment	
16	From Department of Agriculture Federal Fund (1133)	60,000
17	From Missouri Land Survey Fund (1668)	<u>90,000</u>
18	Total (Not to exceed 14.68 F.T.E.)	\$1,657,402

1	Section 6.115. To the Department of Agriculture	
2	For the Missouri State Fair, provided twenty-five percent (25%)	
3	flexibility is allowed between funds, and five percent (5%)	
4	flexibility is allowed between personal service and expense and	
5	equipment, and further provided three percent (3%) flexibility is	
6	allowed from this section to Section 6.135	
7	Personal Service	
8	From General Revenue Fund (1101)	\$731,055
9	Personal Service.....	1,570,805
10	Expense and Equipment.....	<u>3,575,837</u>
11	From State Fair Fee Fund (1410).....	5,146,642
12	Personal Service	
13	From Agriculture Protection Fund (1970)	<u>682,411</u>
14	Total (Not to exceed 63.38 F.T.E.)	\$6,560,108

1	Section 6.120. To the Department of Agriculture	
2	For cash to start the Missouri State Fair	
3	Expense and Equipment	
4	From State Fair Fee Fund (1410).....	\$74,250
5	From State Fair Trust Fund (1951)	<u>9,900</u>
6	Total	\$84,150

1	Section 6.125. To the Department of Agriculture	
2	For the Missouri State Fair	
3	For equipment replacement	
4	Expense and Equipment	
5	From General Revenue Fund (1101)	\$250,000
6	From State Fair Fee Fund (1410).....	<u>165,962</u>
7	Total	\$415,962

1	Section 6.130. To the Department of Agriculture	
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2 For the State Milk Board, provided five percent (5%) flexibility is
 3 allowed between personal service and expense and equipment,
 4 and further provided three percent (3%) flexibility is allowed
 5 from this section to Section 6.135

6 Personal Service.....\$138,565
 7 Expense and Equipment.....852
 8 From General Revenue Fund (1101)139,417

9 For the State Milk Board, provided five percent (5%) flexibility is
 10 allowed between personal service and expense and equipment

11 Personal Service.....816,720
 12 Expense and Equipment.....765,175
 13 From State Milk Inspection Fee Fund (1645).....1,581,895
 14 Total (Not to exceed 9.93 F.T.E.)\$1,721,312

1 Section 6.135. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the State
 3 Legal Expense Fund for the payment of claims, premiums, and
 4 expenses as provided by Section 105.711 through 105.726,
 5 RSMo

6 From General Revenue Fund (1101)\$1

1 Section 6.200. To the Department of Natural Resources

2 For department operations, administration, and support, provided three
 3 percent (3%) flexibility is allowed from this section to Section
 4 6.405

5 Personal Service.....\$1,131,294
 6 Annual salary adjustment in accordance with Section 105.005,
 7 RSMo8,391
 8 Expense and Equipment.....64,340
 9 From General Revenue Fund (1101)1,204,025

10 For department operations, administration, and support, provided five
 11 percent (5%) flexibility is allowed between funds and no
 12 flexibility is allowed between personal service and expense and
 13 equipment

14 Personal Service.....591,309
 15 Annual salary adjustment in accordance with Section 105.005,
 16 RSMo4,898

17	Expense and Equipment.....	106,434
18	From Department of Natural Resources Federal Fund (1140)	702,641
19	Personal Service.....	3,438,873
20	Annual salary adjustment in accordance with Section 105.005,	
21	RSMo	28,838
22	Expense and Equipment.....	507,874
23	From DNR Cost Allocation Fund (1500)	3,975,585
24	Personal Service	
25	From Department of Natural Resources Revolving Services Fund (1425)	54,418
26	For Contractual Audits	
27	From State Park Earnings Fund (1415)	75,000
28	From Solid Waste Management Fund (1570).....	78,000
29	From Soil and Water Sales Tax Fund (1614)	150,000
30	Total (Not to exceed 76.71 F.T.E.)	\$6,239,669
1	Section 6.225. To the Department of Natural Resources	
2	For the Division of Environmental Quality, provided fifteen percent	
3	(15%) flexibility is allowed between programs and/or regional	
4	offices, and fifteen percent (15%) flexibility is allowed between	
5	personal service and expense and equipment, and further	
6	provided three percent (3%) flexibility is allowed from this	
7	section to Section 6.405	
8	Personal Service.....	\$9,870,859
9	Expense and Equipment.....	767,083
10	From General Revenue Fund (1101)	10,637,942
11	For the Division of Environmental Quality, provided twenty-five percent	
12	(25%) flexibility is allowed between funds and no flexibility is	
13	allowed between personal service and expense and equipment	
14	Personal Service.....	14,429,420
15	Expense and Equipment.....	3,718,868
16	From Department of Natural Resources Federal Fund (1140)	18,148,288
17	Personal Service.....	1,327,447
18	Expense and Equipment.....	112,039
19	From DNR Cost Allocation Fund (1500)	1,439,486

20	Personal Service.....	40,411
21	Expense and Equipment.....	<u>47,302</u>
22	From Environmental Radiation Monitoring Fund (1656)	87,713
23	Personal Service.....	2,376,513
24	Expense and Equipment.....	<u>248,829</u>
25	From Hazardous Waste Fund (1676).....	2,625,342
26	Personal Service.....	1,249,999
27	Expense and Equipment.....	<u>86,010</u>
28	From Missouri Air Emission Reduction Fund (1267)	1,336,009
29	Personal Service.....	136,948
30	Expense and Equipment.....	<u>37,855</u>
31	From Volkswagen Environmental Mitigation Trust Proceeds Fund	
32	(1268).....	174,803
33	Personal Service.....	341,905
34	Expense and Equipment.....	<u>48,983</u>
35	From Natural Resources Protection Fund (1555)	390,888
36	Personal Service.....	320,124
37	Expense and Equipment.....	<u>38,728</u>
38	From Natural Resources Protection Fund – Air Pollution Asbestos	
39	Fee Subaccount (1584)	358,852
40	Personal Service.....	3,893,073
41	Expense and Equipment.....	<u>566,873</u>
42	From Natural Resources Protection Fund – Air Pollution Permit	
43	Fee Subaccount (1594)	4,459,946
44	Personal Service.....	170,989
45	Expense and Equipment.....	<u>63,074</u>
46	From Natural Resources Protection Fund - Anhydrous Ammonia	
47	Risk Management Plan Subaccount (1554).....	234,063
48	Personal Service.....	5,175,068
49	Expense and Equipment.....	<u>897,297</u>
50	From Natural Resources Protection Fund – Water Pollution Permit	
51	Fee Subaccount (1568)	6,072,365

52	Personal Service.....	2,715,392
53	Expense and Equipment (including \$26,428 one-time).....	<u>980,289</u>
54	From Safe Drinking Water Fund (1679).....	3,695,681
55	Personal Service.....	2,618,196
56	Expense and Equipment.....	<u>319,116</u>
57	From Solid Waste Management Fund (1570).....	2,937,312
58	Personal Service.....	598,650
59	Expense and Equipment.....	<u>52,249</u>
60	From Solid Waste Management Fund – Scrap Tire Subaccount (1569)	650,899
61	Personal Service.....	346,969
62	Expense and Equipment.....	<u>27,002</u>
63	From Coal Combustion Residuals Subaccount (1551).....	373,971
64	Personal Service.....	131,257
65	Expense and Equipment.....	<u>41,166</u>
66	From Underground Storage Tank Regulation Program Fund (1586).....	172,423
67	Personal Service.....	1,084,696
68	Expense and Equipment.....	<u>90,956</u>
69	From Water and Wastewater Loan Fund (1649)	<u>1,175,652</u>
70	Total (Not to exceed 741.70 F.T.E.)	\$54,971,635

1 Section 6.230. To the Department of Natural Resources

2 For environmental education and studies, demonstration projects, and
3 technical assistance grants, provided twenty-five percent (25%)
4 flexibility is allowed between funds

5	From Department of Natural Resources Federal Fund (1140)	\$350,000
6	From Natural Resources Protection Fund – Water Pollution Permit Fee	
7	Subaccount (1568)	<u>350,000</u>
8	Total	\$700,000

1 Section 6.231. To the Department of Natural Resources

2 For a sewer water infrastructure repair and improvement located in a city
3 with more than eight hundred fifty-five but fewer than nine
4 hundred fifty-five inhabitants and located in a county with more
5 than fifty thousand but fewer than sixty thousand inhabitants and

6 with a county seat with more than four thousand but fewer than
 7 seven thousand inhabitants
 8 From General Revenue Fund (1101) (one-time)\$100,000

1 Section 6.232. To the Department of Natural Resources
 2 For distribution to a village with more than sixty but fewer than sixty-
 3 seven inhabitants and located in a county with more than four
 4 thousand but fewer than four thousand five hundred inhabitants
 5 and with a county seat with more than eight hundred inhabitants,
 6 for the purchase and installation of a dam pump
 1 From General Revenue Fund (1101) (one-time)\$291,000

1 Section 6.233. To the Department of Natural Resources
 2 For a water infrastructure improvement project in a city with more than
 3 one thousand one hundred seventy but fewer than one thousand
 4 three hundred inhabitants and that is the county seat of a county
 5 with more than seven thousand but fewer than eight thousand
 6 inhabitants
 7 From General Revenue Fund (1101) (one-time)\$250,000

1 Section 6.235. To the Department of Natural Resources
 2 For water infrastructure grants and loans, provided fifty percent (50%)
 3 flexibility is allowed between other funds
 4 From General Revenue Fund (1101)\$9,251,461
 5 From Department of Natural Resources Federal Fund (1140)15,945,000
 6 From Water and Wastewater Loan Fund (1649)266,104,732
 7 From Water and Wastewater Loan Revolving Fund (1602).....433,967,759
 8 From Water Pollution Control (37E) Fund (1330)20,000
 9 From Water Pollution Control (37G) Fund (1329).....10,000
 10 From Stormwater Control (37H) Fund (1302).....10,000
 11 From Storm Water Loan Revolving Fund (1754).....2,423,141
 12 From Rural Water and Sewer Loan Revolving Fund (1755).....1,500,000
 13 From Natural Resources Protection Fund – Water Pollution Permit
 14 Fee Subaccount (1568) 3,000,000
 15 Total\$732,232,093

1 Section 6.237. To the Department of Natural Resources
 2 For the Division of Environmental Quality

3 For distribution to a city with more than thirty-three thousand but fewer
 4 than thirty-six thousand five hundred inhabitants, for watershed
 5 and stormwater management and erosion mediation
 6 From General Revenue Fund (1101) (one-time)\$250,000

1 Section 6.238. To the Department of Natural Resources
 2 For the Division of Environmental Quality
 3 For a water infrastructure project located in any village with more than
 4 one hundred forty-eight but fewer than one hundred sixty-five
 5 inhabitants and located in a county with more than fifty thousand
 6 but fewer than sixty thousand inhabitants and with a county seat
 7 with more than ten thousand but fewer than twelve thousand six
 8 hundred inhabitants
 9 From General Revenue Fund (1101) (one-time)\$750,000

1 Section 6.239. To the Department of Natural Resources
 2 For the Division of Environmental Quality
 3 For sewer infrastructure improvements in any city with more than fifty-
 4 one thousand but fewer than fifty-eight thousand inhabitants and
 5 located in more than one county, provided that a local match be
 6 provided
 7 From General Revenue Fund (1101) (one-time)\$3,000,000

1 Section 6.240. To the Department of Natural Resources
 2 For grants and contracts to study or reduce water pollution, improve
 3 ground water and/or surface water quality, provided \$9,000,000
 4 be used solely to encumber funds for future fiscal year
 5 expenditures, and provided twenty-five percent (25%) flexibility
 6 is allowed between funds
 7 From Department of Natural Resources Federal Fund (1140)\$17,497,460
 8 From Natural Resources Protection Fund – Water Pollution Permit Fee
 9 Subaccount (1568)3,300,000

10 For drinking water sampling, analysis, and public drinking water quality
 11 and treatment studies
 12 From Safe Drinking Water Fund (1679)..... 599,852
 13 Total\$21,397,312

1 Section 6.245. To the Department of Natural Resources

2	For closure of concentrated animal feeding operations	
3	From Concentrated Animal Feeding Operation Indemnity Fund (1834)	\$60,000
1	Section 6.250. To the Department of Natural Resources	
2	For grants and contracts for air pollution control activities, provided	
3	twenty-five percent (25%) flexibility is allowed between funds	
4	From Department of Natural Resources Federal Fund (1140)	\$3,686,494
5	From Natural Resources Protection Fund – Air Pollution Permit Fee	
6	Subaccount (1594)	100,000
7	For grants and contracts for air pollution control activities in accordance	
8	with the department’s beneficiary mitigation plan dated August	
9	6, 2018	
10	From Volkswagen Environmental Mitigation Trust Proceeds Fund	
11	(1268)	<u>13,500,000</u>
12	Total	\$17,286,494
1	Section 6.255. To the Department of Natural Resources	
2	Funds are to be transferred out of the State Treasury to the	
3	Hazardous Waste Fund	
4	From General Revenue Fund (1101) (including \$1,070,186 one-time)	\$1,730,592
1	Section 6.260. To the Department of Natural Resources	
2	Funds are to be transferred out of the State Treasury to the	
3	Radioactive Waste Investigation Fund	
4	From Hazardous Waste Fund (1676)	\$150,000
1	Section 6.265. To the Department of Natural Resources	
2	For the cleanup of hazardous waste or substances	
3	From Department of Natural Resources Federal Fund (1140)	\$1,850,000
4	From Hazardous Waste Fund (1676)	5,665,613
5	From Radioactive Waste Investigation Fund (1560)	<u>150,000</u>
6	Total	\$7,665,613
1	Section 6.270. To the Department of Natural Resources	
2	For implementation provisions of the Solid Waste Management Law in	
3	accordance with Sections 260.250 through 260.345, RSMo	
4	From Solid Waste Management Fund (1570)	\$7,498,820
5	From Solid Waste Management Fund - Scrap Tire Subaccount (1569)	2,000,000

6	For grants to Solid Waste Management Districts for funding community-	
7	based reduce, reuse, and recycle grants	
8	From Solid Waste Management Fund (1570).....	<u>5,000,000</u>
9	Total	<u>\$14,498,820</u>

1 Section 6.275. To the Department of Natural Resources

2	For expenditures of forfeited financial assurance instruments to ensure	
3	proper closure and post closure of solid waste landfills, with	
4	general revenue expenditures not to exceed collections pursuant	
5	to Section 260.228, RSMo	
6	Personal Service.....	<u>\$23,694</u>
7	Expense and Equipment.....	<u>428,984</u>
8	From General Revenue Fund (1101)	<u>452,678</u>

9	For expenditures of forfeited financial assurance instruments to ensure	
10	proper closure and post closure of solid waste landfills, provided	
11	ten percent (10%) flexibility is allowed between personal service	
12	and expense and equipment	
13	Personal Service.....	<u>1,433</u>
14	Expense and Equipment.....	<u>423,973</u>
15	From Post Closure Fund (1198).....	<u>425,406</u>
16	Total	<u>\$878,084</u>

1 Section 6.280. To the Department of Natural Resources

2	For environmental emergency response	
3	From Hazardous Waste Fund (1676).....	<u>\$300,000</u>

1 Section 6.285. To the Department of Natural Resources

2	For petroleum related activities and environmental emergency response	
3	Personal Service.....	<u>\$1,324,781</u>
4	Expense and Equipment.....	<u>84,680</u>
5	From Petroleum Storage Tank Insurance Fund (1585) (Not to exceed	
6	21.20 F.T.E.)	<u>\$1,409,461</u>

1 Section 6.290. To the Department of Natural Resources

2	For the Missouri Geological Survey, provided three percent (3%)	
3	flexibility is allowed from this section to Section 6.405	
4	Personal Service.....	<u>\$3,753,841</u>
5	Expense and Equipment (including \$53,681 one-time).....	<u>1,823,424</u>
6	From General Revenue Fund (1101)	<u>5,577,265</u>

7	For a statewide dam inspector performing inspections of non-agricultural	
8	dams	
9	Personal Service.....	81,374
10	Expense and Equipment.....	<u>7,477</u>
11	From General Revenue Fund (1101)	88,851
12	For the Missouri Geological Survey, provided twenty-five percent (25%)	
13	flexibility is allowed between funds and no flexibility is allowed	
14	between personal service and expense and equipment	
15	Personal Service.....	2,189,119
16	Expense and Equipment.....	<u>501,678</u>
17	From Department of Natural Resources Federal Fund (1140)	2,690,797
18	Personal Service	
19	From Department of Natural Resources Revolving Services Fund (1425)	22,521
20	Personal Service.....	749,642
21	Expense and Equipment.....	<u>97,577</u>
22	From Groundwater Protection Fund (1660)	847,219
23	Personal Service.....	16,750
24	Expense and Equipment.....	<u>5,072</u>
25	From Natural Resources Protection Fund – Water Pollution Permit	
26	Fee Subaccount (1568)	21,822
27	Personal Service.....	225,740
28	Expense and Equipment.....	<u>17,480</u>
29	From Solid Waste Management Fund (1570).....	243,220
30	Personal Service.....	182,564
31	Expense and Equipment.....	<u>31,010</u>
32	From Hazardous Waste Fund (1676).....	213,574
33	Personal Service.....	18,600
34	Expense and Equipment.....	<u>4,105</u>
35	From DNR Cost Allocation Fund (1500)	22,705
36	Personal Service.....	139,735
37	Expense and Equipment.....	<u>18,270</u>

38	From Geologic Resources Fund (1801).....	158,005
39	Personal Service.....	41,277
40	Expense and Equipment.....	<u>13,761</u>
41	From Metallic Minerals Waste Management Fund (1575).....	55,038
42	Personal Service.....	574,770
43	Expense and Equipment.....	<u>202,207</u>
44	From Mined Land Reclamation Fund (1906).....	776,977
45	Expense and Equipment	
46	From Abandoned Mine Reclamation Fund (1697).....	13
47	Personal Service.....	9,451
48	Expense and Equipment.....	<u>7,625</u>
49	From Oil and Gas Remedial Fund (1699)	17,076
50	Personal Service.....	115,682
51	Expense and Equipment.....	<u>12,006</u>
52	From Oil and Gas Resources Fund (1543)	127,688
53	Personal Service.....	71,500
54	Expense and Equipment.....	<u>5,401</u>
55	From Coal Combustion Residuals Subaccount (1551).....	76,901
56	Personal Service.....	12,959
57	Expense and Equipment.....	<u>2,000</u>
58	From Natural Resources Protection Fund (1555).....	14,959
59	Personal Service	113,384
60	Expense and Equipment.....	<u>3,902</u>
61	From Multipurpose Water Resource Program Fund (1815).....	117,286
62	Personal Service	1,542,068
63	Expense and Equipment.....	<u>259,791</u>
64	From Soil and Water Sales Tax Fund (1614)	<u>1,801,859</u>
65	Total (Not to exceed 140.58 F.T.E.)	\$12,873,776

1 Section 6.295. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the Mined	
3	Land Reclamation Fund, provided three percent (3%) flexibility	
4	is allowed from this section to Section 6.405	
5	From General Revenue Fund (1101)	\$200,000
1	Section 6.300. To the Department of Natural Resources	
2	Funds are to be transferred out of the State Treasury to the	
3	Multipurpose Water Resource Program Fund, provided three	
4	percent (3%) flexibility is allowed from this section to Section	
5	6.405	
6	From General Revenue Fund (1101)	\$31,937,310
7	For the Multipurpose Water Resource Program	
8	From Multipurpose Water Resource Program Fund (1815)	48,187,310
9	For a drought response plan, water supply availability studies, watershed	
10	feasibility studies and related efforts to protect Missouri's water	
11	supply interests	
12	From General Revenue Fund (1101) (including 1,907,216 one-time)	<u>2,832,136</u>
13	Total	\$82,956,756
1	Section 6.305. To the Department of Natural Resources	
2	For bond forfeiture funds for the reclamation of mined land	
3	From Mined Land Reclamation Fund (1906)	\$350,000
4	For the reclamation of abandoned mined lands	
5	From Department of Natural Resources Federal Fund (1140)	9,232,500
6	For contracts for hydrologic studies to assist small coal operators to meet	
7	permit requirements	
8	From Department of Natural Resources Federal Fund (1140)	<u>1,000</u>
9	Total	\$9,583,500
1	Section 6.310. To the Department of Natural Resources	
2	For expense and equipment in accordance with the provisions of Section	
3	259.190, RSMo	
4	From Oil and Gas Remedial Fund (1699)	\$150,000
5	For abandoned oil and gas well inventory and plugging	
6	From Department of Natural Resources Federal Fund (1140)	<u>11,820,949</u>

7	Total	\$11,970,949
1	Section 6.315. To the Department of Natural Resources	
2	For the Missouri Geological Survey	
3	For demonstration projects and technical assistance related to soil and	
4	water conservation	
5	From Department of Natural Resources Federal Fund (1140)	\$1,000,000
6	For a program to improve water quality practices	
7	From Department of Natural Resources Federal Fund (1140)	514,772
8	For grants to local soil and water conservation districts	
9	From Soil and Water Sales Tax Fund (1614)	19,680,570
10	For soil and water conservation cost-share grants	
11	From Soil and Water Sales Tax Fund (1614)	50,000,000
12	For a conservation monitoring program	
13	From Soil and Water Sales Tax Fund (1614)	400,000
14	For grants to colleges and universities for research projects on soil	
15	erosion and conservation	
16	From Soil and Water Sales Tax Fund (1614)	<u>400,000</u>
17	Total	\$71,995,342
1	Section 6.320. To the Department of Natural Resources	
2	Funds are to be transferred out of the State Treasury to the	
3	Missouri Water Development Fund, provided three percent (3%)	
4	flexibility is allowed from this section to Section 6.405	
5	From General Revenue Fund (1101)	\$600,000
1	Section 6.325. To the Department of Natural Resources	
2	For interest, operations, and maintenance in accordance with the	
3	Clarence Cannon Water Contract	
4	From Missouri Water Development Fund (1174)	\$600,000
1	Section 6.330. To the Department of Natural Resources	
2	For the Division of Energy, provided three percent (3%) flexibility is	
3	allowed from this section to Section 6.405	
4	Personal Service	

5	From General Revenue Fund (1101)	\$219,172
6	For the Division of Energy, provided fifty percent (50%) flexibility is	
7	allowed between funds and no flexibility is allowed between	
8	personal service and expense and equipment	
9	Personal Service.....	1,751,821
10	Expense and Equipment.....	<u>795,491</u>
11	From Department of Natural Resources Federal Fund (1140)	2,547,312
12	Personal Service.....	886,598
13	Expense and Equipment.....	<u>150,368</u>
14	From Energy Set-Aside Program Fund (1667).....	1,036,966
15	Personal Service.....	74,384
16	Expense and Equipment.....	<u>4,215</u>
17	From DNR Cost Allocation Fund (1500)	78,599
18	Personal Service.....	96,549
19	Expense and Equipment.....	<u>20,000</u>
20	From Energy Futures Fund (1935)	<u>116,549</u>
21	Total (Not to exceed 38.00 F.T.E.)	\$3,998,598
1	Section 6.335. To the Department of Natural Resources	
2	Funds are to be transferred out of the State Treasury to the	
3	General Revenue Fund	
4	From Utility Revolving Fund (1874).....	\$12,300,000
1	Section 6.340. To the Department of Natural Resources	
2	For the promotion of energy, renewable energy, and energy efficiency,	
3	provided \$18,000,000 be used solely to encumber funds for	
4	future fiscal year expenditures, and provided twenty-five percent	
5	(25%) flexibility is allowed between funds and no flexibility is	
6	allowed between personal service and expense and equipment	
7	From Department of Natural Resources Federal Fund (1140)	\$69,754,073
8	From Energy Set-Aside Program Fund (1667).....	22,000,000
9	From Energy Futures Fund (1935)	6,000,000
10	For the Low-Income Weatherization Assistance Program	
11	From Department of Natural Resources Federal Fund (1140)	<u>9,948,293</u>
12	Total	\$107,702,366

- 1 Section 6.341. To the Department of Natural Resources
 2 For the Division of Energy
 3 For energy generation infrastructure for a performing arts and
 4 entertainment complex in a city with more than fifty-one
 5 thousand but fewer than fifty-eight thousand inhabitants and
 6 located in more than one county
 7 From General Revenue Fund (1101) (one-time)\$250,000
- 1 Section 6.342. To the Department of Natural Resources
 2 For the Division of Energy to commission a distributed energy resources
 3 study, which shall include a value of solar study along with the
 4 practical and economic benefits, challenges, and drawbacks of
 5 increased distributed energy generation in the state, and which
 6 shall also include legislative and regulatory recommendations
 7 related thereto to the Governor, the Public Service Commission,
 8 and the General Assembly
 9 From Energy Futures Fund (1935) (one-time).....\$500,000
- 1 Section 6.343. To the Department of Natural Resources
 2 For the Division of Energy
 3 For the Missouri University of Science and Technology for a small
 4 modular nuclear reactor science and development program
 5 From Department of Natural Resources Federal Fund (1140)\$3,000,000
- 1 Section 6.345. To the Department of Natural Resources
 2 For the Wood Energy Tax Credit Program
 3 For the redemption of authorized tax credits applied for between January
 4 1, 2025, and June 30, 2025, under Sections 135.300 through
 5 135.311, RSMo, provided three percent (3%) flexibility is
 6 allowed from this section to Section 6.405
 7 From General Revenue Fund (1101)\$3,000,000
- 1 Section 6.350. To the Department of Natural Resources
 2 For Missouri State Parks
 3 For State Parks operations, provided five percent (5%) flexibility is
 4 allowed between federal and other funds and no flexibility is
 5 allowed between personal service and expense and equipment
 6 Personal Service

7	From General Revenue Fund (1101)	\$184,729
8	Personal Service.....	140,284
9	Expense and Equipment.....	<u>31,825</u>
10	From Department of Natural Resources Federal Fund (1140)	172,109
11	Personal Service.....	1,758,843
12	Expense and Equipment (including \$745,676 one-time).....	<u>4,624,425</u>
13	From State Park Earnings Fund (1415)	6,383,268
14	Personal Service.....	1,094,177
15	Expense and Equipment.....	<u>68,167</u>
16	From DNR Cost Allocation Fund (1500)	1,162,344
17	Personal Service.....	28,677,431
18	Expense and Equipment.....	<u>11,477,210</u>
19	From Parks Sales Tax Fund (1613)	40,154,641
20	Personal Service.....	241,683
21	Expense and Equipment.....	<u>798,977</u>
22	From Rock Island Trail State Park Endowment Fund (1908)	1,040,660
23	Personal Service.....	78,464
24	Expense and Equipment.....	<u>75,000</u>
25	From Doctor Edmund A. Babler Memorial State Park Fund (1911).....	153,464
26	Expense and Equipment	
27	From Meramec-Onondaga State Parks Fund (1698)	65,000
28	For State Park Operations	
29	Expense and Equipment	
30	From Department of Natural Resources Federal Stimulus – 2021 Fund	
31	(2449).....	158,622
32	For state park support activities and grants and/or loans for recreational	
33	purposes, provided \$27,400,000 be used solely to encumber	
34	funds for future fiscal year expenditures	
35	From Department of Natural Resources Federal Fund (1140)	35,650,000
36	Levy District Payments.....	15,000
37	Payment in Lieu of Taxes	20,000

38	Bruce R. Watkins Center Expense and Equipment	<u>100,000</u>
39	From Parks Sales Tax Fund (1613)	135,000
40	Parks Concession Personal Service	79,743
41	Parks Concession Expense and Equipment	199,350
42	Gifts to Parks Expense and Equipment.....	750,000
43	Parks Resale Expense and Equipment	1,000,000
44	State Park Grants Expense and Equipment.....	<u>450,000</u>
45	From State Park Earnings Fund (1415)	<u>2,479,093</u>
46	Total (Not to exceed 667.21 F.T.E.)	\$87,738,930

1	Section 6.351. To the Department of Natural Resources	
2	For Missouri State Parks	
3	For the purchase of 1,600 or more contiguous acres in a county with more	
4	than twenty-two thousand but fewer than twenty-five thousand	
5	inhabitants and with a county seat with more than five hundred	
6	but fewer than nine hundred inhabitants, and for the planning,	
7	design, and construction of a state park on said land	
8	From General Revenue Fund (1101) (one-time)	\$15,000,000
9	From Parks Sales Tax Fund (1613) (one-time).....	<u>4,000,000</u>
10	Total	\$19,000,000

1	Section 6.352. To the Department of Natural Resources	
2	For a 6.8% salary increase for uniform park rangers	
3	From Parks Sales Tax Fund (1613)	\$175,432

1	Section 6.355. To the Department of Natural Resources	
2	For Historic Preservation Operations, provided three percent (3%)	
3	flexibility is allowed from this section to Section 6.405	
4	Personal Service	
5	From General Revenue Fund (1101)	\$56,806

6	For Historic Preservation Operations, provided twenty-five percent	
7	(25%) flexibility is allowed between funds and no flexibility is	
8	allowed between personal service and expense and equipment	
9	Personal Service.....	474,999
10	Expense and Equipment.....	<u>50,280</u>
11	From Department of Natural Resources Federal Fund (1140)	525,279
12	Personal Service.....	264,473

13	Expense and Equipment.....	31,441
14	From Historic Preservation Revolving Fund (1430)	295,914
15	Personal Service.....	134,578
16	Expense and Equipment.....	10,896
17	From Economic Development Advancement Fund (1783)	145,474
18	For historic preservation grants and contracts, provided twenty-five	
19	percent (25%) flexibility is allowed between funds	
20	From Department of Natural Resources Federal Fund (1140)	600,000
21	From Historic Preservation Revolving Fund (1430)	1,339,667
22	Total (Not to exceed 17.25 F.T.E.)	\$2,963,140

1 Section 6.360. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury to the
3 Historic Preservation Revolving Fund, provided three percent
4 (3%) flexibility is allowed from this section to Section 6.405

5 From General Revenue Fund (1101)\$1,892,508

1 Section 6.365. To the Department of Natural Resources

2 For expenditures of payments received for damages to the state's natural
3 resources, provided twenty-five percent (25%) flexibility is
4 allowed between funds

5 Expense and Equipment

6 From Natural Resources Protection Fund (1555)\$4,300,000

7 From Natural Resources Protection Fund – Water Pollution Permit Fee

8 Subaccount (1568) 100,000

9 Total\$4,400,000

1 Section 6.370. To the Department of Natural Resources

2 Expense and Equipment

3 From Department of Natural Resources Revolving Services Fund

4 (1425).....\$3,021,898

1 Section 6.375. To the Department of Natural Resources

2 For refunds, provided seventy-five percent (75%) flexibility
3 is allowed between funds

4 From Department of Natural Resources Federal Fund (1140)\$9,445

5 From Missouri Air Emission Reduction Fund (1267)16,038

6 From State Park Earnings Fund (1415)84,946

7	From Department of Natural Resources Revolving Services Fund	
8	(1425).....	1,419
9	From Historic Preservation Revolving Fund (1430)	165
10	From DNR Cost Allocation Fund (1500)	3,478
11	From Oil and Gas Resources Fund (1543)	100
12	From Natural Resources Protection Fund – Anhydrous Ammonia Risk	
13	Management Plan Subaccount (1554)	5,400
14	From Natural Resources Protection Fund– Water Pollution Permit	
15	Fee Subaccount (1568)	46,982
16	From Solid Waste Management Fund – Scrap Tire Subaccount (1569)	1,165
17	From Solid Waste Management Fund (1570).....	1,165
18	From Metallic Minerals Waste Management Fund (1575).....	165
19	From Natural Resources Protection Fund – Air Pollution Asbestos	
20	Fee Subaccount (1584)	9,930
21	From Underground Storage Tank Regulation Program Fund (1586).....	4,965
22	From Natural Resources Protection Fund – Air Pollution Permit	
23	Fee Subaccount (1594)	56,682
24	From Water and Wastewater Loan Revolving Fund (1602).....	10,498
25	From Parks Sales Tax Fund (1613)	25,723
26	From Soil and Water Sales Tax Fund (1614)	329
27	From Water and Wastewater Loan Fund (1649)	165
28	From Environmental Radiation Monitoring Fund (1656)	250
29	From Groundwater Protection Fund (1660)	3,165
30	From Energy Set-Aside Program Fund (1667).....	2,204
31	From Hazardous Waste Fund (1676).....	59,688
32	From Safe Drinking Water Fund (1679).....	14,726
33	From Abandoned Mine Reclamation Fund (1697).....	165
34	From Oil and Gas Remedial Fund (1699)	650
35	From Storm Water Loan Revolving Fund (1754).....	200
36	From Rural Water and Sewer Loan Revolving Fund (1755).....	165
37	From Geologic Resources Fund (1801).....	4,400
38	From Confederate Memorial Park Fund (1812)	165
39	From Concentrated Animal Feeding Operation Indemnity Fund (1834)	450
40	From Mined Land Reclamation Fund (1906)	10,095
41	From Doctor Edmund A. Babler Memorial State Park Fund (1911).....	417
42	From Energy Futures Fund (1935)	4,500
43	Total	\$380,000

2	For sales tax on retail sales, provided seventy-five percent (75%)	
3	flexibility is allowed between funds	
4	From State Park Earnings Fund (1415)	\$30,000
5	From Department of Natural Resources Revolving Services Fund (1425)	1,000
6	Total	\$31,000

1 Section 6.385. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury, to the DNR
3 Cost Allocation Fund for real property leases, related services,
4 utilities, systems furniture, structural modifications, capital
5 improvements and related expenses, and for the purpose of
6 funding the consolidation of Information Technology Services,
7 provided five percent (5%) flexibility is allowed between DNR
8 Cost Allocation transfer, Cost Allocation HB 13 transfer, and
9 Cost Allocation Information Technology Services Division
10 transfer

11 For Cost Allocation Transfer, provided five percent (5%) flexibility is
12 allowed between funds

13	From Missouri Air Emission Reduction Fund (1267)	\$247,459
14	From State Park Earnings Fund (1415)	403,127
15	From Historic Preservation Revolving Fund (1430)	29,211
16	From Natural Resources Protection Fund (1555)	39,440
17	From Natural Resources Protection Fund – Water Pollution Permit Fee	
18	Subaccount (1568)	1,054,766
19	From Solid Waste Management Fund – Scrap Tire Subaccount (1569)	119,949
20	From Solid Waste Management Fund (1570)	569,721
21	From Metallic Minerals Waste Management Fund (1575)	5,836
22	From Natural Resources Protection Fund – Air Pollution Asbestos Fee	
23	Subaccount (1584)	64,327
24	From Petroleum Storage Tank Insurance Fund (1585)	260,131
25	From Underground Storage Tank Regulation Program Fund (1586)	30,462
26	From Natural Resources Protection Fund – Air Pollution Permit	
27	Fee Subaccount (1594)	804,740
28	From Parks Sales Tax Fund (1613)	3,655,782
29	From Soil and Water Sales Tax Fund (1614)	205,081
30	From Water and Wastewater Loan Fund (1649)	214,697
31	From Environmental Radiation Monitoring Fund (1656)	8,334
32	From Groundwater Protection Fund (1660)	92,339
33	From Energy Set-Aside Program Fund (1667)	205,193

34	From Hazardous Waste Fund (1676).....	494,523
35	From Safe Drinking Water Fund (1679).....	603,829
36	From Geologic Resources Fund (1801).....	16,893
37	From Mined Land Reclamation Fund (1906).....	80,142
38	From Energy Futures Fund (1935)	<u>22,782</u>
39	Total DNR Cost Allocation Transfer.....	9,228,764
40	For Cost Allocation HB 13 Transfer, provided twenty-five percent (25%)	
41	flexibility is allowed between funds	
42	From Missouri Air Emission Reduction Fund (1267)	5,109
43	From State Park Earnings Fund (1415)	7,732
44	From Historic Preservation Revolving Fund (1430)	560
45	From Natural Resources Protection Fund (1555)	813
46	From Natural Resources Protection Fund – Water Pollution Permit	
47	Fee Subaccount (1568)	21,764
48	From Solid Waste Management Fund – Scrap Tire Subaccount (1569)	2,476
49	From Solid Waste Management Fund (1570).....	11,641
50	From Metallic Minerals Waste Management Fund (1575).....	94
51	From Natural Resources Protection Fund – Air Pollution Asbestos	
52	Fee Subaccount (1584)	1,328
53	From Petroleum Storage Tank Insurance Fund (1585).....	5,370
54	From Underground Storage Tank Regulation Program Fund (1586).....	629
55	From Natural Resources Protection Fund – Air Pollution Permit	
56	Fee Subaccount (1594)	16,613
57	From Parks Sales Tax Fund (1613)	70,107
58	From Soil and Water Sales Tax Fund (1614)	3,289
59	From Water and Wastewater Loan Fund (1649)	4,432
60	From Environmental Radiation Monitoring Fund (1656)	172
61	From Groundwater Protection Fund (1660)	1,481
62	From Energy Set-Aside Program Fund (1667).....	7,316
63	From Hazardous Waste Fund (1676).....	10,103
64	From Safe Drinking Water Fund (1679).....	12,465
65	From Geologic Resources Fund (1801).....	271
66	From Mined Land Reclamation Fund (1906).....	1,285
67	From Energy Futures Fund (1935)	<u>813</u>
68	Total Cost Allocation HB 2013 Transfer.....	185,863
69	For Cost Allocation Information Technology Services Division Transfer,	
70	provided five percent (5%) flexibility is allowed between funds	

71	From Missouri Air Emission Reduction Fund (1267)	163,447
72	From State Park Earnings Fund (1415)	182,128
73	From Historic Preservation Revolving Fund (1430)	13,197
74	From Natural Resources Protection Fund (1555)	26,050
75	From Natural Resources Protection Fund – Water Pollution Permit	
76	Fee Subaccount (1568)	699,258
77	From Solid Waste Management Fund – Scrap Tire Subaccount (1569)	79,226
78	From Solid Waste Management Fund (1570)	405,252
79	From Metallic Minerals Waste Management Fund (1575)	10,319
80	From Natural Resources Protection Fund – Air Pollution Asbestos	
81	Fee Subaccount (1584)	42,489
82	From Petroleum Storage Tank Insurance Fund (1585)	172,915
83	From Underground Storage Tank Regulation Program Fund (1586)	20,121
84	From Natural Resources Protection Fund – Air Pollution Permit	
85	Fee Subaccount (1594)	531,532
86	From Parks Sales Tax Fund (1613)	1,651,638
87	From Soil and Water Sales Tax Fund (1614)	575,219
88	From Water and Wastewater Loan Fund (1649)	141,808
89	From Environmental Radiation Monitoring Fund (1656)	5,504
90	From Energy Set-Aside Program Fund (1667)	86,092
91	From Hazardous Waste Fund (1676)	352,244
92	From Safe Drinking Water Fund (1679)	398,830
93	From Geologic Resources Fund (1801)	29,866
94	From Energy Futures Fund (1935)	<u>9,558</u>
95	Total Cost Allocation Information Technology Services	
96	Division Transfer	<u>5,596,693</u>
97	Total	\$15,011,320

1 Section 6.390. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury to the OA
3 Information Technology - Federal and Other Fund for the
4 purpose of funding the consolidation of Information Technology
5 Services

6 From Department of Natural Resources Federal Fund (1140)\$2,693,271

1 Section 6.395. To the Department of Natural Resources

2 For all costs incurred in the operation of the authority, including special
3 studies

4 Personal Service.....\$651,677

5	Expense and Equipment.....	601,196
6	From State Environmental Improvement Authority Fund (1654) (Not	
7	to exceed 8.00 F.T.E.).....	\$1,252,873
1	Section 6.400. To the Department of Natural Resources	
2	For the Board of Trustees for the Petroleum Storage Tank Insurance	
3	Fund	
4	For the general administration and operation of the fund, provided five	
5	percent (5%) flexibility is allowed between personal service and	
6	expense and equipment	
7	Personal Service.....	\$324,762
8	Expense and Equipment.....	2,095,602
9	From Petroleum Storage Tank Insurance Fund (1585).....	2,420,364
10	For investigating and paying claims obligations of the Petroleum Storage	
11	Tank Insurance Fund	
12	From Petroleum Storage Tank Insurance Fund (1585).....	20,000,000
13	For refunds of erroneously collected receipts	
14	From Petroleum Storage Tank Insurance Fund (1585).....	80,000
15	Total (Not to exceed 4.00 F.T.E.)	\$22,500,364
1	Section 6.405. To the Department of Natural Resources	
2	Funds are to be transferred out of the State Treasury to the State	
3	Legal Expense Fund for payment of claims, premiums, and	
4	expense as provided by Section 105.711 through 105.726, RSMo	
5	From General Revenue Fund (1101)	\$1
1	Section 6.600. To the Department of Conservation	
2	For Habitat Management, provided twenty-five percent (25%) flexibility	
3	is allowed between personal service and expense and equipment,	
4	and twenty-five percent (25%) flexibility is allowed between	
5	Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625	
6	Personal Service.....	\$29,119,831
7	Expense and Equipment.....	24,892,463
8	From Conservation Commission Fund (1609) (Not to exceed 525.16	
9	F.T.E.)	\$54,012,294
1	Section 6.605. To the Department of Conservation	

2	For Fish and Wildlife Management, provided twenty-five percent (25%)	
3	flexibility is allowed between personal service and expense and	
4	equipment, and twenty-five percent (25%) flexibility is allowed	
5	between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625	
6	Personal Service.....	\$34,464,011
7	Expense and Equipment.....	<u>15,094,753</u>
8	From Conservation Commission Fund (1609) (Not to exceed 543.84	
9	F.T.E.)	\$49,558,764
1	Section 6.610. To the Department of Conservation	
2	For Recreation Management, provided twenty-five percent (25%)	
3	flexibility is allowed between personal service and expense and	
4	equipment, and twenty-five percent (25%) flexibility is allowed	
5	between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625	
6	Personal Service.....	\$14,291,562
7	Expense and Equipment.....	<u>9,380,846</u>
8	From Conservation Commission Fund (1609) (Not to exceed 238.62	
9	F.T.E.)	\$23,672,408
1	Section 6.615. To the Department of Conservation	
2	For Education and Communication, provided twenty-five percent (25%)	
3	flexibility is allowed between personal service and expense and	
4	equipment, and twenty-five percent (25%) flexibility is allowed	
5	between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625	
6	Personal Service.....	\$13,196,863
7	Expense and Equipment.....	<u>11,145,057</u>
8	From Conservation Commission Fund (1609) (Not to exceed 222.11	
9	F.T.E.)	\$24,341,920
1	Section 6.620. To the Department of Conservation	
2	For Conservation Business Services, provided twenty-five percent (25%)	
3	flexibility is allowed between personal service and expense and	
4	equipment, and twenty-five percent (25%) flexibility is allowed	
5	between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625	
6	Personal Service.....	\$17,000,347
7	Expense and Equipment.....	<u>48,152,465</u>
8	From Conservation Commission Fund (1609) (Not to exceed 225.68	
9	F.T.E.)	\$65,152,812

1	Section 6.625. To the Department of Conservation	
2	For Staff Development and Benefits, provided twenty-five percent (25%)	
3	flexibility is allowed between personal service and expense and	
4	equipment, and twenty-five percent (25%) flexibility is allowed	
5	between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625	
6	Personal Service.....	\$20,594,328
7	Expense and Equipment.....	<u>3,461,114</u>
8	From Conservation Commission Fund (1609) (Not to exceed 36.40	
9	F.T.E.)	\$24,055,442
1	Section 6.629. To the Department of Conservation	
2	For vehicle checkpoints where motorists may be detained without	
3	individualized reasonable suspicion and related administrative	
4	expenses	
5	From Conservation Commission Fund (1609)	\$1

PART 2

1	Section 6.2030. To the Department of Conservation
2	In reference to all sections, except Section 6.629, in Part 1 of this
3	act:
4	No funds shall be expended for vehicle checkpoints where
5	motorists may be detained without individualized reasonable
6	suspicion, and related administrative expenses.

Department of Agriculture Totals

General Revenue Fund (100.27 F.T.E.).....	\$15,926,181
Federal Funds (51.26 F.T.E.)	16,861,734
Other Funds (335.73 F.T.E.).....	<u>31,297,804</u>
Total (487.26 F.T.E.)	\$64,085,719

Department of Natural Resources Totals

General Revenue Fund (191.20 F.T.E.).....	\$89,756,476
Federal Funds (322.91 F.T.E.)	169,395,602
Other Funds (1,200.54 F.T.E.).....	<u>953,444,740</u>
Total (1,714.65 F.T.E.)	\$1,212,596,818

Department of Conservation Totals

General Revenue Fund.....	\$0
Federal Funds.....	0

Other Funds (1,791.81 F.T.E.).....	<u>240,793,641</u>
Total (1,791.81 F.T.E.)	\$240,793,641

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