

FIRST REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 6
103RD GENERAL ASSEMBLY

0006S.04C

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof, and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2025, and ending June 30, 2026.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period
5 beginning July 1, 2025, and ending June 30, 2026, as follows:

PART 1

1 Section 6.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1,
4 as well as all additional clarifications of purpose in Part 2 of this
5 act that make reference by section to said item or items in Part 1.
6 Any clarification of purpose in Part 2 shall state the section or
7 sections in Part 1 to which it attaches and shall, together with the
8 language of said section(s) in Part 1, form the complete statement

9 of purpose of the appropriation. As such, the provisions of Part
 10 2 of this act shall not be severed from Part 1, and if any
 11 clarification of purpose in Part 2 is for any reason held to be
 12 invalid, such decision shall invalidate all of the appropriations in
 13 this act of which said clarification of purpose is a part. An
 14 appropriation may be comprised in whole or in part of a one-time
 15 amount, and such one-time amount shall be construed to be a
 16 component part of, and not in addition to, the stated appropriation
 17 amount. Any amount of an appropriation identified as “one-
 18 time” in this act shall not be considered an addition to any
 19 ongoing core appropriation(s) in future fiscal periods beyond
 20 June 30, 2026. Any amount identified as one-time may, however,
 21 be requested in any future fiscal period as a new decision item.

1 Section 6.005. To the Department of Agriculture
 2 For the Office of the Director, provided three percent (3%) flexibility is
 3 allowed from this section to Section 6.135
 4 Expense and Equipment
 5 From General Revenue Fund (1101)\$50,000

6 For the Office of the Director, provided twenty-five percent (25%)
 7 flexibility is allowed between funds and no flexibility is allowed
 8 between personal services and expense and equipment
 9 Personal Service (including \$195,559 one-time)552,911
 10 Annual salary adjustment in accordance with Section 105.005,
 11 RSMo4,593
 12 Expense and Equipment (including \$5,909,599 one-time) 9,069,584
 13 From Department of Agriculture Federal Fund (1133)9,627,088

14 Expense and Equipment
 15 From Department of Agriculture Federal Stimulus Fund (2395)200,000

16 Personal Service851,421
 17 Annual salary adjustment in accordance with Section 105.005,
 18 RSMo12,277
 19 Expense and Equipment 122,956
 20 From Agriculture Protection Fund (1970)986,654

21 Personal Service33,542
 22 Annual salary adjustment in accordance with Section 105.005,

23	RSMo	916
24	Expense and Equipment.....	<u>2,721</u>
25	From Animal Care Reserve Fund (1295).....	37,179
26	Personal Service.....	31,416
27	Annual salary adjustment in accordance with Section 105.005,	
28	RSMo	242
29	Expense and Equipment.....	<u>2,727</u>
30	From Animal Health Laboratory Fee Fund (1292).....	34,385
31	Personal Service.....	96,914
32	Annual salary adjustment in accordance with Section 105.005,	
33	RSMo	2,032
34	Expense and Equipment.....	<u>5,964</u>
35	From Grain Inspection Fee Fund (1647)	104,910
36	Personal Service.....	27,172
37	Annual salary adjustment in accordance with Section 105.005,	
38	RSMo	852
39	Expense and Equipment.....	<u>1,714</u>
40	From Missouri Land Survey Fund (1668)	29,738
41	Personal Service.....	51,858
42	Annual salary adjustment in accordance with Section 105.005,	
43	RSMo	139
44	Expense and Equipment.....	<u>3,451</u>
45	From Missouri Wine and Grape Fund (1787).....	55,448
46	Personal Service.....	109,627
47	Annual salary adjustment in accordance with Section 105.005,	
48	RSMo	1,948
49	Expense and Equipment.....	<u>7,195</u>
50	From Petroleum Inspection Fund (1662)	118,770
51	Personal Service.....	116,414
52	Annual salary adjustment in accordance with Section 105.005,	
53	RSMo	2,318
54	Expense and Equipment.....	<u>7,380</u>
55	From State Fair Fee Fund (1410).....	126,112

56	For the Missouri Food and Beverage Task Force	
57	Expense and Equipment	
58	From General Revenue Fund (1101)	3,000,000
59	For refunds of erroneous receipts due to errors in application for licenses,	
60	registrations, permits, certificates, subscriptions, or other fees	
61	From Agriculture Protection Fund (1970)	13,500
62	For the monitoring and regulation of foreign ownership of agricultural	
63	land	
64	Personal Service.....	170,510
65	Annual salary adjustment in accordance with Section 105.005,	
66	RSMo	154
67	Expense and Equipment.....	19,290
68	From General Revenue Fund (1101)	189,954
69	Total (Not to exceed 24.10 F.T.E.)	\$14,573,738
1	Section 6.010. To the Department of Agriculture	
2	Funds are to be transferred out of the State Treasury to the	
3	Veterinary Student Loan Payment Fund	
4	From Lottery Proceeds Fund (1291).....	\$360,000
1	Section 6.015. To the Department of Agriculture	
2	For large animal veterinary student loans in accordance with the	
3	provisions of Sections 340.375 to 340.396, RSMo	
4	From Veterinary Student Loan Payment Fund (1803)	\$420,000
1	Section 6.020. To the Department of Agriculture	
2	For the Agriculture Business Development Division, provided three	
3	percent (3%) flexibility is allowed from this section to Section	
4	6.135	
5	Personal Service.....	\$1,415,449
6	Expense and Equipment (including \$32,800 one-time).....	71,900
7	From General Revenue Fund (1101)	1,487,349
8	For the Agriculture Business Development Division, provided twenty-	
9	five percent (25%) flexibility is allowed between funds and no	
10	flexibility is allowed between personal service and expense and	
11	equipment	
12	Personal Service.....	79,442

13	Expense and Equipment.....	<u>423,886</u>
14	From Department of Agriculture Federal Fund (1133)	503,328
15	Personal Service.....	5,167
16	Expense and Equipment.....	<u>76,735</u>
17	From Agriculture Business Development Fund (1683).....	81,902
18	Personal Service.....	18,288
19	Expense and Equipment.....	<u>275,638</u>
20	From AgriMissouri Fund (1897)	293,926
21	Personal Service.....	1,504,890
22	Expense and Equipment.....	<u>430,963</u>
23	From Agriculture Protection Fund (1970)	1,935,853
24	For the Governor's Conference on Agriculture	
25	From Agriculture Business Development Fund (1683).....	75,000
26	For urban and non-traditional agriculture	
27	From Agriculture Protection Fund (1970)	25,000
28	For competitive grants to innovative projects that promote agriculture in	
29	urban/suburban communities	
30	From Agriculture Protection Fund (1970)	50,000
31	For supporting farmers' markets and other economic development	
32	initiatives that work to reduce food insecurity in areas which have	
33	been designated an urbanized area by the United States Census	
34	Bureau	
35	From General Revenue Fund (1101)	500,000
36	For supporting farmers' markets and other economic development	
37	initiatives that work to reduce food insecurity in areas which have	
38	been designated a rural area by the United States Census Bureau	
39	From General Revenue Fund (1101)	100,000
40	For a non-profit charitable organization that produces and distributes free	
41	organic vegetables at a 2 acre garden site to seniors, veterans,	
42	youth and low-income families with the goal of raising health	
43	levels located in any city with more than four hundred thousand	
44	inhabitants and located in more than one county	

45	From General Revenue Fund (1101)	50,000
46	For applying for a grant under the United States Department of	
47	Agriculture's Senior farmers' market nutrition program, and	
48	applying for a grant and submitting a state plan under that United	
49	States department's Women, Infants and Children farmers'	
50	market nutrition program, for the purpose of providing low-	
51	income seniors and pregnant and postpartum women, infants, and	
52	children under five years of age who are found to be at nutritional	
53	risk with vouchers or other approved and acceptable methods of	
54	payment including, but not limited to, electronic cards that may	
55	be used to purchase eligible foods at farmers' markets	
56	Personal Service.....	51,025
57	Expense and Equipment.....	59,402
58	From General Revenue Fund (1101)	110,427
59	Expense and Equipment	
60	From Department of Agriculture Federal Fund (1133)	235,070
61	For the Abattoir Program	
62	From General Revenue Fund (1101)	1
63	Total (Not to exceed 49.56 F.T.E.)	\$5,447,856
1	Section 6.021. To the Department of Agriculture	
2	For the Agriculture Business Development Division	
3	For a research farm located in a county with more than three thousand	
4	six hundred but fewer than four thousand inhabitants for	
5	industrial hemp varieties to use in commercial production	
6	From General Revenue Fund (1101) (one-time)	\$100,000
1	Section 6.022. To the Department of Agriculture	
2	For the Agriculture Business Development Division	
3	For competitive grants to established dairies in the state to increase	
4	efficiency and grow the dairy industry, provided the maximum	
5	amount of each grant is \$40,000 per farm	
6	From General Revenue Fund (1101)	\$1,000,000
7	For competitive grants to established beef producers in the state to	
8	increase production in commercial herds and in small purebred	

9 herds with less than 50 mature cows, provided the maximum
 10 amount of each grant is \$40,000 per farm
 11 From General Revenue Fund (1101) 1,000,000
 12 Total \$2,000,000

1 Section 6.024. To the Department of Agriculture
 2 For the Agriculture Business Development Division
 3 For planning, design, and construction of a soybean cyst nematode
 4 laboratory facility that will be used for training, education,
 5 technical support, and research on a land grant university located
 6 in any city with more than one hundred twenty-five thousand but
 7 fewer than one hundred sixty thousand inhabitants
 8 From General Revenue Fund (1101) \$4,000,000

1 Section 6.025. To the Department of Agriculture
 2 For the Agriculture Business Development Division
 3 Personal Service
 4 From General Revenue Fund (1101) 1,755

5 For the Missouri Grown Program
 6 Personal Service \$47,047
 7 Expense and Equipment 218,810
 8 From Agriculture Protection Fund (1970) 265,857
 9 Total (Not to exceed 0.97 F.T.E.) \$267,612

1 Section 6.030. To the Department of Agriculture
 2 For the Agriculture Business Development Division
 3 For the Wine and Grape Program, provided five percent (5%) flexibility
 4 is allowed between personal service and expense and equipment,
 5 and further provided three percent (3%) flexibility is allowed
 6 from this section to Section 6.135
 7 Personal Service \$695,281
 8 Expense and Equipment 500,000
 9 From General Revenue Fund (1101) 1,195,281

10 For the Missouri Wine and Grape Board to facilitate the startup functions
 11 and development of the new Fermentation and Research Center
 12 within the Grape and Wine Institute located on a land grant
 13 university located in any city with more than one hundred twenty-
 14 five thousand but fewer than one hundred sixty thousand

15	inhabitants to promote research to enhance wine quality, address	
16	industry challenges, expand market presence, and increase	
17	extension services to local wineries and grape growers to increase	
18	quality and yields	
19	From General Revenue Fund (1101)	500,000
20	Personal Service.....	350,542
21	Expense and Equipment.....	<u>1,599,888</u>
22	From Missouri Wine and Grape Fund (1787).....	<u>1,950,430</u>
23	Total (Not to exceed 5.00 F.T.E.)	\$3,645,711
1	Section 6.035. To the Department of Agriculture	
2	For the Agriculture Business Development Division	
3	For the Agriculture and Small Business Development Authority,	
4	provided twenty-five percent (25%) flexibility is allowed	
5	between funds and no flexibility is allowed between personal	
6	service and expense and equipment	
7	Personal Service.....	\$152,232
8	Expense and Equipment.....	<u>9,264</u>
9	From Single-Purpose Animal Facilities Loan Program Fund (1408)	162,496
10	Personal Service.....	14,536
11	Expense and Equipment.....	<u>2,000</u>
12	From Livestock Feed and Crop Input Loan Program Fund (1978)	16,536
13	Expense and Equipment	
14	From Agricultural Product Utilization Grant Fund (1413).....	100
15	For a non-profit organization founded in 1929 to secure strategic	
16	partnerships and financial resources to enhance, strengthen, and	
17	support the educational and leadership opportunities that promote	
18	premier leadership, personal growth and career success for	
19	Missourians in Agricultural Education	
20	From General Revenue Fund (1101)	<u>800,000</u>
21	Total (Not to exceed 3.20 F.T.E.)	\$979,132

1 Section 6.040. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the Single-

3 Purpose Animal Facilities Loan Guarantee Fund, provided one

4 hundred percent (100%) flexibility is allowed between Sections

- 5 6.040, 6.050, and 6.060, and further provided three percent (3%)
6 flexibility is allowed from this section to Section 6.135
7 From General Revenue Fund (1101)\$5,000
- 1 Section 6.045. To the Department of Agriculture
2 For loan guarantees as provided in Sections 348.190 and 348.200, RSMo
3 From Single-Purpose Animal Facilities Loan Guarantee Fund (1409)\$201,046
- 1 Section 6.050. To the Department of Agriculture
2 Funds are to be transferred out of the State Treasury to the
3 Agricultural Product Utilization and Business Development Loan
4 Guarantee Fund, provided one hundred percent (100%)
5 flexibility is allowed between Sections 6.040, 6.050, and 6.060,
6 and further provided three percent (3%) flexibility is allowed
7 from this section to Section 6.135
8 From General Revenue Fund (1101)\$15,000
- 1 Section 6.055. To the Department of Agriculture
2 For loan guarantees as provided in Sections 348.403, 348.408, and
3 348.409, RSMo
4 From Agricultural Product Utilization and Business Development Loan
5 Guarantee Fund (1411)\$624,501
- 1 Section 6.060. To the Department of Agriculture
2 Funds are to be transferred out of the State Treasury to the
3 Livestock Feed and Crop Input Loan Guarantee Fund, provided
4 one hundred percent (100%) flexibility is allowed between
5 Sections 6.040, 6.050, and 6.060, and further provided three
6 percent (3%) flexibility is allowed from this section to Section
7 6.135
8 From General Revenue Fund (1101)\$5,000
- 1 Section 6.065. To the Department of Agriculture
2 For loan guarantees for loans administered by the Missouri Agricultural
3 and Small Business Development Authority for the purpose of
4 financing the purchase of livestock feed used to produce livestock
5 and input used to produce crops for the feeding of livestock,
6 provided the appropriation may not exceed \$2,000,000
7 From Livestock Feed and Crop Input Loan Guarantee Fund (1914).....\$50,000

1	Section 6.070. To the Department of Agriculture	
2	For the Agriculture Business Development Division	
3	For the Agriculture Development Program	
4	Personal Service.....	\$105,647
5	Expense and Equipment.....	<u>41,744</u>
6	From Agriculture Development Fund (1904)	147,391
7	For all monies in the Agriculture Development Fund for investments,	
8	reinvestments, and for emergency agricultural relief and	
9	rehabilitation as provided by law	
10	From Agriculture Development Fund (1904)	<u>100,000</u>
11	Total (Not to exceed 1.60 F.T.E.)	\$247,391
1	Section 6.075. To the Department of Agriculture	
2	For the Missouri Dairy Industry Revitalization Act	
3	From Missouri Dairy Industry Revitalization Fund (1414)	\$25,000
1	Section 6.080. To the Department of Agriculture	
2	For the Division of Animal Health, provided five percent (5%) flexibility	
3	is allowed between personal service and expense and equipment,	
4	and further provided three percent (3%) flexibility is allowed	
5	from this section to Section 6.135	
6	Personal Service.....	\$4,435,421
7	Expense and Equipment (including \$80,547 one-time).....	<u>1,225,664</u>
8	From General Revenue Fund (1101)	5,661,085
9	For the Division of Animal Health, provided twenty-five percent (25%)	
10	flexibility is allowed between funds, and further provided five	
11	percent (5%) flexibility is allowed between personal service and	
12	expense and equipment	
13	Personal Service.....	1,536,293
14	Expense and Equipment (including \$639,564 one-time).....	<u>1,635,803</u>
15	From Department of Agriculture Federal Fund (1133)	3,172,096
16	Personal Service.....	137,152
17	Expense and Equipment.....	<u>967,067</u>
18	From Animal Health Laboratory Fee Fund (1292).....	1,104,219
19	Personal Service.....	611,219
20	Expense and Equipment.....	<u>185,976</u>

21	From Animal Care Reserve Fund (1295).....	797,195
22	Personal Service	
23	From Livestock Brands Fund (1299).....	142
24	Expense and Equipment	
25	From Agriculture Protection Fund (1970)	2,462
26	Expense and Equipment	
27	From Puppy Protection Trust Fund (1985).....	5,000
28	Expense and Equipment	
29	From Large Carnivore Fund (1988).....	10,000
30	To support local efforts to spay and neuter cats and dogs	
31	From Missouri Pet Spay/Neuter Fund (1747).....	50,000
32	To support the Livestock Brands Program	
33	From Livestock Brands Fund (1299).....	30,698
34	For expenses incurred in regulating Missouri livestock markets	
35	From Livestock Sales and Markets Fees Fund (1581).....	30,690
36	For processing livestock market bankruptcy claims	
37	From Agriculture Bond Trustee Fund (1756).....	129,000
38	For contributions, gifts, and grants in support of relief efforts to reduce	
39	the suffering of abandoned animals	
40	From State Institutions Gift Trust Fund (1925)	5,000
41	For black vulture mitigation	
42	From General Revenue Fund (1101)	<u>1,660,000</u>
43	Total (Not to exceed 96.47 F.T.E.)	\$12,657,587

1 Section 6.085. To the Department of Agriculture
 2 For the Division of Animal Health
 3 For indemnity payments and for indemnifying producers and owners of
 4 livestock and poultry for preventing the spread of disease during
 5 emergencies declared by the State Veterinarian, subject to the
 6 approval by the Department of Agriculture, of a state match rate

7 up to fifty percent (50%), provided three percent (3%) flexibility
 8 is allowed from this section to Section 6.135
 9 From General Revenue Fund (1101)\$10,000

1 Section 6.090. To the Department of Agriculture

2 For the Division of Grain Inspection and Warehousing, provided five
 3 percent (5%) flexibility is allowed between personal service and
 4 expense and equipment, and further provided three percent (3%)
 5 flexibility is allowed from this section to Section 6.135

6 Personal Service.....\$1,016,583
 7 Expense and Equipment.....161,033
 8 From General Revenue Fund (1101)1,177,616

9 For the Division of Grain Inspection and Warehousing, provided twenty-
 10 five percent (25%) flexibility is allowed between funds, and five
 11 percent (5%) flexibility is allowed between personal service and
 12 expense and equipment

13 Personal Service.....46,110
 14 Expense and Equipment.....36,211
 15 From Department of Agriculture Federal Fund (1133)82,321

16 Expense and Equipment
 17 From Agriculture Protection Fund (1970)105,000

18 Personal Service.....86,022
 19 Expense and Equipment.....31,651
 20 From Commodity Council Merchandising Fund (1406)117,673

21 Personal Service.....3,120,870
 22 Expense and Equipment.....633,709
 23 From Grain Inspection Fee Fund (1647)3,754,579
 24 Total (Not to exceed 93.00 F.T.E.)\$5,237,189

1 Section 6.095. To the Department of Agriculture

2 For the Division of Grain Inspection and Warehousing

3 For the Missouri Aquaculture Council

4 From Aquaculture Marketing Development Fund (1573)\$7,000

5 For research, promotion, and market development of apples

6 From Apple Merchandising Fund (1615)7,000

7	For the Missouri Wine Marketing and Research Council	
8	From Missouri Wine Marketing and Research Development	
9	Fund (1855).....	60,000
10	Total	\$74,000

1	Section 6.100. To the Department of Agriculture	
2	For the Division of Plant Industries, provided twenty-five percent (25%)	
3	flexibility is allowed between funds in this section and five	
4	percent (5%) flexibility is allowed between personal service and	
5	expense and equipment	
6	Personal Service.....	\$1,364,238
7	Expense and Equipment.....	1,280,789
8	From Department of Agriculture Federal Fund (1133)	2,645,027
9	Personal Service.....	2,986,948
10	Expense and Equipment.....	1,043,768
11	From Agriculture Protection Fund (1970)	4,030,716
12	For the Invasive Pest Control Program, provided fifty percent (50%)	
13	flexibility is allowed between funds in this section and five	
14	percent (5%) flexibility is allowed between personal service and	
15	expense and equipment	
16	Personal Service.....	40,321
17	Expense and Equipment.....	71,388
18	From Department of Agriculture Federal Fund (1133)	111,709
19	Personal Service.....	174,593
20	Expense and Equipment.....	58,000
21	From Agriculture Protection Fund (1970)	232,593
22	For the Boll Weevil Eradication Program, provided no flexibility is	
23	allowed between personal service and expense and equipment	
24	Personal Service.....	54,040
25	Expense and Equipment.....	24,657
26	From Boll Weevil Suppression and Eradication Fund (1823).....	78,697
27	Total (Not to exceed 76.81 F.T.E.)	\$7,098,742

1 Section 6.101. To the Department of Agriculture

2 To the Missouri Fertilizer Control Board, as defined in 266.336

3 RSMo, for planning and establishing nutrient management.

4 From General Revenue Fund (1101)\$450,000

1 Section 6.105. To the Department of Agriculture

2 For the Division of Weights, Measures and Consumer Protection,
3 provided five percent (5%) flexibility is allowed between
4 personal service and expense and equipment, and further
5 provided three percent (3%) flexibility is allowed from this
6 section to Section 6.135

7 Personal Service.....\$843,776

8 Expense and Equipment..... 546,159

9 From General Revenue Fund (1101)1,389,935

10 For the Division of Weights, Measures and Consumer Protection,
11 provided twenty-five percent (25%) flexibility is allowed
12 between funds, and five percent (5%) flexibility is allowed
13 between personal service and expense and equipment

14 Personal Service.....51,091

15 Expense and Equipment..... 50,000

16 From Department of Agriculture Federal Fund (1133)101,091

17 Personal Service.....653,084

18 Expense and Equipment..... 280,339

19 From Agriculture Protection Fund (1970)933,423

20 Personal Service.....2,173,994

21 Expense and Equipment (including \$275,850 one-time) 1,445,701

22 From Petroleum Inspection Fund (1662) 3,619,695

23 Total (Not to exceed 69.11 F.T.E.)\$6,044,144

1 Section 6.110. To the Department of Agriculture

2 For the Missouri Land Survey Program, provided three percent (3%)
3 flexibility is allowed from this section to Section 6.135

4 Personal Service

5 From General Revenue Fund (1101)\$58,653

6 For the Missouri Land Survey Program, provided twenty-five percent
7 (25%) flexibility is allowed between funds

8 Personal Service.....921,320

9 Expense and Equipment..... 246,832

10 From Missouri Land Survey Fund (1668)1,168,152

11	Personal Service.....	230,605
12	Expense and Equipment.....	<u>80,000</u>
13	From Department of Agriculture Land Survey Revolving Services	
14	Fund (1426).....	310,605
15	For surveying corners and for records restorations, provided fifty percent	
16	(50%) flexibility is allowed between funds	
17	Expense and Equipment	
18	From Department of Agriculture Federal Fund (1133)	60,000
19	From Missouri Land Survey Fund (1668)	<u>90,000</u>
20	Total (Not to exceed 14.68 F.T.E.)	\$1,687,410

1	Section 6.115. To the Department of Agriculture	
2	For the Missouri State Fair, provided twenty-five percent (25%)	
3	flexibility is allowed between funds, and five percent (5%)	
4	flexibility is allowed between personal service and expense and	
5	equipment, and further provided three percent (3%) flexibility is	
6	allowed from this section to Section 6.135	
7	Personal Service	
8	From General Revenue Fund (1101)	\$764,189
9	Personal Service.....	1,589,608
10	Expense and Equipment.....	<u>3,725,837</u>
11	From State Fair Fee Fund (1410).....	5,315,445
12	Personal Service	
13	From Agriculture Protection Fund (1970)	<u>666,941</u>
14	Total (Not to exceed 63.38 F.T.E.)	\$6,746,575

1	Section 6.120. To the Department of Agriculture	
2	For cash to start the Missouri State Fair	
3	Expense and Equipment	
4	From State Fair Fee Fund (1410).....	\$74,250
5	From State Fair Trust Fund (1951)	<u>9,900</u>
6	Total	\$84,150

1	Section 6.125. To the Department of Agriculture	
2	For the Missouri State Fair	
3	For equipment replacement	
4	Expense and Equipment	

5	From General Revenue Fund (1101)	\$250,000
6	From State Fair Fee Fund (1410).....	<u>165,962</u>
7	Total	\$415,962

1 Section 6.130. To the Department of Agriculture

2 For the State Milk Board, provided five percent (5%) flexibility is
 3 allowed between personal service and expense and equipment,
 4 and further provided three percent (3%) flexibility is allowed
 5 from this section to Section 6.135

6	Personal Service.....	\$141,160
7	Expense and Equipment.....	<u>852</u>
8	From General Revenue Fund (1101)	142,012

9 For the State Milk Board, provided five percent (5%) flexibility is
 10 allowed between personal service and expense and equipment

11	Personal Service.....	827,152
12	Expense and Equipment.....	<u>765,175</u>
13	From State Milk Inspection Fee Fund (1645).....	<u>1,592,327</u>
14	Total (Not to exceed 9.93 F.T.E.)	\$1,734,339

1 Section 6.135. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the State
 3 Legal Expense Fund for the payment of claims, premiums, and
 4 expenses as provided by Section 105.711 through 105.726,
 5 RSMo

6	From General Revenue Fund (1101)	\$1
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1 Section 6.200. To the Department of Natural Resources

2 For department operations, administration, and support, provided three
 3 percent (3%) flexibility is allowed from this section to Section
 4 6.405

5	Personal Service.....	\$1,153,567
6	Annual salary adjustment in accordance with Section 105.005, 7 RSMo	10,325
8	Expense and Equipment (including \$13,214 one-time).....	<u>84,185</u>
9	From General Revenue Fund (1101)	1,248,077

10 For department operations, administration, and support, provided five
 11 percent (5%) flexibility is allowed between funds and no

12	flexibility is allowed between personal service and expense and	
13	equipment	
14	Personal Service.....	604,573
15	Annual salary adjustment in accordance with Section 105.005,	
16	RSMo	6,052
17	Expense and Equipment.....	106,434
18	From Department of Natural Resources Federal Fund (1140)	717,059
19	Personal Service.....	3,516,557
20	Annual salary adjustment in accordance with Section 105.005,	
21	RSMo	35,637
22	Expense and Equipment.....	507,874
23	From DNR Cost Allocation Fund (1500)	4,060,068
24	Personal Service	
25	From Department of Natural Resources Revolving Services Fund (1425)	54,688
26	For implementation on the citizen engagement platform of a permitting	
27	application providing transparency and two-way communication	
28	for efficient and timely permitting	
29	From General Revenue Fund (1101)	4,000,000
30	For Contractual Audits	
31	From State Park Earnings Fund (1415)	75,000
32	From Solid Waste Management Fund (1570).....	78,000
33	From Soil and Water Sales Tax Fund (1614)	150,000
34	Total (Not to exceed 76.71 F.T.E.)	\$10,382,892
1	Section 6.225. To the Department of Natural Resources	
2	For the Division of Environmental Quality, provided fifteen percent	
3	(15%) flexibility is allowed between programs and/or regional	
4	offices, and fifteen percent (15%) flexibility is allowed between	
5	personal service and expense and equipment, and further	
6	provided three percent (3%) flexibility is allowed from this	
7	section to Section 6.405	
8	Personal Service.....	\$10,086,430
9	Expense and Equipment.....	767,083
10	From General Revenue Fund (1101)	10,853,513

11	For the Division of Environmental Quality, provided thirty percent	
12	(30%) flexibility is allowed between funds and no flexibility is	
13	allowed between personal service and expense and equipment	
14	Personal Service.....	14,657,881
15	Expense and Equipment.....	<u>3,718,868</u>
16	From Department of Natural Resources Federal Fund (1140)	18,376,749
17	Personal Service.....	1,342,190
18	Expense and Equipment.....	<u>112,039</u>
19	From DNR Cost Allocation Fund (1500)	1,454,229
20	Personal Service.....	41,689
21	Expense and Equipment.....	<u>47,302</u>
22	From Environmental Radiation Monitoring Fund (1656)	88,991
23	Personal Service.....	2,441,208
24	Expense and Equipment.....	<u>248,829</u>
25	From Hazardous Waste Fund (1676)	2,690,037
26	Personal Service.....	1,272,332
27	Expense and Equipment.....	<u>86,010</u>
28	From Missouri Air Emission Reduction Fund (1267)	1,358,342
29	Personal Service.....	140,202
30	Expense and Equipment.....	<u>37,855</u>
31	From Volkswagen Environmental Mitigation Trust Proceeds Fund	
32	(1268)	178,057
33	Personal Service.....	344,350
34	Expense and Equipment.....	<u>48,983</u>
35	From Natural Resources Protection Fund (1555)	393,333
36	Personal Service.....	325,153
37	Expense and Equipment.....	<u>38,728</u>
38	From Natural Resources Protection Fund – Air Pollution Asbestos	
39	Fee Subaccount (1584)	363,881
40	Personal Service.....	3,967,705
41	Expense and Equipment.....	<u>566,873</u>
42	From Natural Resources Protection Fund – Air Pollution Permit	

43	Fee Subaccount (1594)	4,534,578
44	Personal Service.....	170,989
45	Expense and Equipment.....	<u>63,074</u>
46	From Natural Resources Protection Fund - Anhydrous Ammonia	
47	Risk Management Plan Subaccount (1554)	234,063
48	Personal Service.....	5,264,974
49	Expense and Equipment.....	<u>897,297</u>
50	From Natural Resources Protection Fund – Water Pollution Permit	
51	Fee Subaccount (1568)	6,162,271
52	Personal Service.....	2,756,139
53	Expense and Equipment (including \$26,428 one-time).....	<u>980,289</u>
54	From Safe Drinking Water Fund (1679).....	3,736,428
55	Personal Service.....	2,663,815
56	Expense and Equipment.....	<u>319,116</u>
57	From Solid Waste Management Fund (1570).....	2,982,931
58	Personal Service.....	606,066
59	Expense and Equipment.....	<u>52,249</u>
60	From Solid Waste Management Fund – Scrap Tire Subaccount (1569)	658,315
61	Personal Service.....	348,693
62	Expense and Equipment.....	<u>27,002</u>
63	From Coal Combustion Residuals Subaccount (1551).....	375,695
64	Personal Service.....	131,985
65	Expense and Equipment.....	<u>41,166</u>
66	From Underground Storage Tank Regulation Program Fund (1586).....	173,151
67	Personal Service.....	1,102,516
68	Expense and Equipment.....	<u>90,956</u>
69	From Water and Wastewater Loan Fund (1649)	<u>1,193,472</u>
70	Total (Not to exceed 741.70 F.T.E.)	\$55,808,036

1 Section 6.230. To the Department of Natural Resources
 2 For environmental education and studies, demonstration projects, and
 3 technical assistance grants, provided twenty-five percent (25%)
 4 flexibility is allowed between funds
 5 From Department of Natural Resources Federal Fund (1140)\$350,000
 6 From Natural Resources Protection Fund – Water Pollution Permit Fee
 7 Subaccount (1568) 350,000
 8 Total\$700,000

1 Section 6.234. To the Department of Natural Resources
 2 For wastewater improvements and projects for any city with more than
 3 eighteen thousand but fewer than twenty thousand inhabitants
 4 and located in a county with more than two hundred sixty
 5 thousand but fewer than three hundred thousand inhabitants
 6 From General Revenue Fund (1101)\$25,000,000
 7 For planning, design, repair, construction or capital improvements of a
 8 sewer system for any city with more than four thousand four
 9 hundred but fewer than four thousand nine hundred inhabitants
 10 and located in a county with more than one hundred fifty
 11 thousand but fewer than two hundred thousand inhabitants
 12 From General Revenue Fund (1101)11,000,000
 13 For stormwater improvements in any county with more than one hundred
 14 fifty thousand but fewer than two hundred thousand inhabitants
 15 From General Revenue Fund (1101)500,000
 16 For the construction, installation, and maintenance of a flood wall and
 17 lift pump for a city with more than one hundred eighty-five but
 18 fewer than two hundred ten inhabitants and located in a county
 19 with more than one hundred fifty thousand but fewer than two
 20 hundred thousand inhabitants, provided that local matching funds
 21 must be provided on a 90/10 state/local basis
 22 From General Revenue Fund (1101) 400,000
 23 Total\$36,900,000

1 Section 6.235. To the Department of Natural Resources
 2 For water infrastructure grants and loans, provided fifty percent (50%)
 3 flexibility is allowed between other funds

4	From General Revenue Fund (1101)	\$9,251,461
5	From Department of Natural Resources Federal Fund (1140)	15,945,000
6	From Water and Wastewater Loan Fund (1649)	266,104,732
7	From Water and Wastewater Loan Revolving Fund (1602).....	433,967,759
8	From Water Pollution Control (37E) Fund (1330)	20,000
9	From Water Pollution Control (37G) Fund (1329).....	10,000
10	From Stormwater Control (37H) Fund (1302).....	10,000
11	From Storm Water Loan Revolving Fund (1754).....	2,423,141
12	From Rural Water and Sewer Loan Revolving Fund (1755).....	1,500,000
13	From Natural Resources Protection Fund – Water Pollution Permit	
14	Fee Subaccount (1568)	<u>3,000,000</u>
15	Total	\$732,232,093

1 Section 6.236. To the Department of Natural Resources

2	For sewer infrastructure improvements for a nursing facility located in	
3	any city with more than six hundred eighty but fewer than seven	
4	hundred sixty inhabitants and located in a county with more than	
5	six thousand but fewer than seven thousand inhabitants and with	
6	a county seat with more than four hundred but fewer than one	
7	thousand inhabitants	
8	From General Revenue Fund (1101)	\$1,000,000
9	For sewer infrastructure improvements for any city with more than six	
10	hundred eighty but fewer than seven hundred sixty inhabitants	
11	and located in a county with more than forty thousand but fewer	
12	than fifty thousand inhabitants and with a county seat with more	
13	than ten thousand but fewer than fourteen thousand inhabitants	
14	From General Revenue Fund (1101)	3,000,000
15	For planning, design, repair, construction or capital improvements for a	
16	sewer system located in a village with more than two hundred	
17	sixty but fewer than two hundred ninety-three inhabitants and	
18	located in a county with more than one hundred fifty thousand	
19	but fewer than two hundred thousand inhabitants	
20	From General Revenue Fund (1101)	1,000,000
21	For sewer infrastructure improvements to a sewer district that serves any	
22	city with more than three thousand four hundred but fewer than	
23	three thousand eight hundred inhabitants and located in a county	
24	with more than twenty-five thousand but fewer than thirty	

25	thousand inhabitants and with a county seat with more than eight	
26	thousand but fewer than twelve thousand inhabitants	
27	From General Revenue Fund (1101)	4,200,000
28	For sewer and wastewater infrastructure improvements for a sewer	
29	treatment facility owned and maintained by any city with more	
30	than fifty-eight thousand but fewer than sixty-four thousand	
31	inhabitants	
32	From General Revenue Fund (1101)	<u>12,000,000</u>
33	Total	\$21,200,000

1	Section 6.240. To the Department of Natural Resources	
2	For grants and contracts to study or reduce water pollution, improve	
3	ground water and/or surface water quality, provided \$9,000,000	
4	be used solely to encumber funds for future fiscal year	
5	expenditures, and provided twenty-five percent (25%) flexibility	
6	is allowed between funds	
7	From Department of Natural Resources Federal Fund (1140)	\$17,497,460
8	From Natural Resources Protection Fund – Water Pollution Permit Fee	
9	Subaccount (1568)	3,300,000
10	For drinking water sampling, analysis, and public drinking water quality	
11	and treatment studies	
12	From Safe Drinking Water Fund (1679).....	<u>599,852</u>
13	Total	\$21,397,312

1	Section 6.245. To the Department of Natural Resources	
2	For closure of concentrated animal feeding operations	
3	From Concentrated Animal Feeding Operation Indemnity Fund (1834)	\$60,000

1	Section 6.250. To the Department of Natural Resources	
2	For grants and contracts for air pollution control activities, provided	
3	twenty-five percent (25%) flexibility is allowed between funds	
4	From Department of Natural Resources Federal Fund (1140)	\$3,686,494
5	From Natural Resources Protection Fund – Air Pollution Permit Fee	
6	Subaccount (1594)	100,000

7	For grants and contracts for air pollution control activities in accordance	
8	with the department's beneficiary mitigation plan dated August	
9	6, 2018	
10	From Volkswagen Environmental Mitigation Trust Proceeds Fund	
11	(1268).....	<u>13,500,000</u>
12	Total	\$17,286,494

1	Section 6.255. To the Department of Natural Resources	
2	Funds are to be transferred out of the State Treasury to the	
3	Hazardous Waste Fund	
4	From General Revenue Fund (1101) (including \$1,070,186 one-time)	\$1,730,592

1	Section 6.260. To the Department of Natural Resources	
2	Funds are to be transferred out of the State Treasury to the	
3	Radioactive Waste Investigation Fund	
4	From Hazardous Waste Fund (1676)	\$150,000

1	Section 6.265. To the Department of Natural Resources	
2	For the cleanup of hazardous waste or substances	
3	From Department of Natural Resources Federal Fund (1140)	\$1,850,000
4	From Hazardous Waste Fund (1676)	5,665,613
5	From Radioactive Waste Investigation Fund (1560)	<u>150,000</u>
6	Total	\$7,665,613

1	Section 6.270. To the Department of Natural Resources	
2	For implementation provisions of the Solid Waste Management Law in	
3	accordance with Sections 260.250 through 260.345, RSMo	
4	From Solid Waste Management Fund (1570)	\$7,498,820
5	From Solid Waste Management Fund - Scrap Tire Subaccount (1569)	2,000,000

6	For grants to Solid Waste Management Districts for funding community-	
7	based reduce, reuse, and recycle grants	
8	From Solid Waste Management Fund (1570)	<u>5,000,000</u>
9	Total	\$14,498,820

1	Section 6.275. To the Department of Natural Resources	
2	For expenditures of forfeited financial assurance instruments to ensure	
3	proper closure and post closure of solid waste landfills, with	
4	general revenue expenditures not to exceed collections pursuant	
5	to Section 260.228, RSMo	

6	Personal Service.....	\$23,812
7	Expense and Equipment.....	<u>428,984</u>
8	From General Revenue Fund (1101)	452,796
9	For expenditures of forfeited financial assurance instruments to ensure	
10	proper closure and post closure of solid waste landfills, provided	
11	ten percent (10%) flexibility is allowed between personal service	
12	and expense and equipment	
13	Personal Service.....	1,440
14	Expense and Equipment.....	<u>423,973</u>
15	From Post Closure Fund (1198).....	425,413
16	Total	\$878,209
1	Section 6.280. To the Department of Natural Resources	
2	For environmental emergency response	
3	From Hazardous Waste Fund (1676)	\$300,000
1	Section 6.285. To the Department of Natural Resources	
2	For petroleum related activities and environmental emergency response	
3	Personal Service.....	\$1,349,023
4	Expense and Equipment.....	<u>84,680</u>
5	From Petroleum Storage Tank Insurance Fund (1585) (Not to exceed	
6	21.20 F.T.E.)	\$1,433,703
1	Section 6.290. To the Department of Natural Resources	
2	For the Missouri Geological Survey, provided three percent (3%)	
3	flexibility is allowed from this section to Section 6.405	
4	Personal Service.....	\$3,886,454
5	Expense and Equipment (including \$53,681 one-time).....	<u>1,823,424</u>
6	From General Revenue Fund (1101)	5,709,878
7	For a statewide dam inspector performing inspections of non-agricultural	
8	dams	
9	Personal Service.....	81,760
10	Expense and Equipment.....	<u>7,477</u>
11	From General Revenue Fund (1101)	89,237
12	For the Missouri Geological Survey, provided twenty-five percent (25%)	
13	flexibility is allowed between funds and no flexibility is allowed	
14	between personal service and expense and equipment	

15	Personal Service.....	2,233,018
16	Expense and Equipment.....	<u>501,678</u>
17	From Department of Natural Resources Federal Fund (1140)	2,734,696
18	Personal Service	
19	From Department of Natural Resources Revolving Services Fund (1425)	22,679
20	Personal Service.....	724,617
21	Expense and Equipment.....	<u>97,577</u>
22	From Groundwater Protection Fund (1660)	822,194
23	Personal Service.....	16,833
24	Expense and Equipment.....	<u>5,072</u>
25	From Natural Resources Protection Fund – Water Pollution Permit	
26	Fee Subaccount (1568)	21,905
27	Personal Service.....	231,960
28	Expense and Equipment.....	<u>17,480</u>
29	From Solid Waste Management Fund (1570).....	249,440
30	Personal Service.....	185,003
31	Expense and Equipment.....	<u>31,010</u>
32	From Hazardous Waste Fund (1676)	216,013
33	Personal Service.....	17,908
34	Expense and Equipment.....	<u>4,105</u>
35	From DNR Cost Allocation Fund (1500)	22,013
36	Personal Service.....	132,293
37	Expense and Equipment.....	<u>18,270</u>
38	From Geologic Resources Fund (1801)	150,563
39	Personal Service.....	41,522
40	Expense and Equipment.....	<u>13,761</u>
41	From Metallic Minerals Waste Management Fund (1575).....	55,283
42	Personal Service.....	587,068
43	Expense and Equipment.....	<u>202,207</u>
44	From Mined Land Reclamation Fund (1906)	789,275
45	Expense and Equipment	
46	From Abandoned Mine Reclamation Fund (1697)	13

47	Personal Service.....	9,498
48	Expense and Equipment.....	<u>7,625</u>
49	From Oil and Gas Remedial Fund (1699).....	17,123
50	Personal Service.....	117,134
51	Expense and Equipment.....	<u>12,006</u>
52	From Oil and Gas Resources Fund (1543)	129,140
53	Personal Service.....	71,855
54	Expense and Equipment.....	<u>5,401</u>
55	From Coal Combustion Residuals Subaccount (1551).....	77,256
56	Personal Service.....	13,023
57	Expense and Equipment.....	<u>2,000</u>
58	From Natural Resources Protection Fund (1555)	15,023
59	Personal Service	114,617
60	Expense and Equipment.....	<u>3,902</u>
61	From Multipurpose Water Resource Program Fund (1815).....	118,519
62	Personal Service	1,578,552
63	Expense and Equipment.....	<u>259,791</u>
64	From Soil and Water Sales Tax Fund (1614)	1,838,343
65	Total (Not to exceed 140.58 F.T.E.)	\$13,078,593
1	Section 6.295. To the Department of Natural Resources	
2	Funds are to be transferred out of the State Treasury to the Mined	
3	Land Reclamation Fund, provided three percent (3%) flexibility	
4	is allowed from this section to Section 6.405	
5	From General Revenue Fund (1101)	\$200,000
1	Section 6.300. To the Department of Natural Resources	
2	Funds are to be transferred out of the State Treasury to the	
3	Multipurpose Water Resource Program Fund, provided three	
4	percent (3%) flexibility is allowed from this section to Section	
5	6.405	
6	From General Revenue Fund (1101)	\$31,937,310
7	For the Multipurpose Water Resource Program	
8	From Multipurpose Water Resource Program Fund (1815)	48,187,310

9 For a drought response plan, water supply availability studies, watershed
 10 feasibility studies and related efforts to protect Missouri's water
 11 supply interests
 12 From General Revenue Fund (1101) (including \$1,907,216 one-time) 2,832,136
 13 Total\$82,956,756

1 Section 6.305. To the Department of Natural Resources
 2 For bond forfeiture funds for the reclamation of mined land
 3 From Mined Land Reclamation Fund (1906)\$350,000
 4 For the reclamation of abandoned mined lands
 5 From Department of Natural Resources Federal Fund (1140)9,232,500
 6 For contracts for hydrologic studies to assist small coal operators to meet
 7 permit requirements
 8 From Department of Natural Resources Federal Fund (1140) 1,000
 9 Total\$9,583,500

1 Section 6.310. To the Department of Natural Resources
 2 For expense and equipment in accordance with the provisions of Section
 3 259.190, RSMo
 4 From Oil and Gas Remedial Fund (1699).....\$150,000
 5 For abandoned oil and gas well inventory and plugging
 6 From Department of Natural Resources Federal Fund (1140) 11,820,949
 7 Total\$11,970,949

1 Section 6.315. To the Department of Natural Resources
 2 For the Missouri Geological Survey
 3 For demonstration projects and technical assistance related to soil and
 4 water conservation
 5 From Department of Natural Resources Federal Fund (1140)\$1,000,000
 6 For a program to improve water quality practices
 7 From Department of Natural Resources Federal Fund (1140)514,772
 8 For grants to local soil and water conservation districts
 9 From Soil and Water Sales Tax Fund (1614)19,680,570

10	For soil and water conservation cost-share grants	
11	From Soil and Water Sales Tax Fund (1614)	50,000,000
12	For a conservation monitoring program	
13	From Soil and Water Sales Tax Fund (1614)	400,000
14	For grants to colleges and universities for research projects on soil	
15	erosion and conservation	
16	From Soil and Water Sales Tax Fund (1614)	<u>400,000</u>
17	Total	\$71,995,342

1	Section 6.320. To the Department of Natural Resources	
2	Funds are to be transferred out of the State Treasury to the	
3	Missouri Water Development Fund, provided three percent (3%)	
4	flexibility is allowed from this section to Section 6.405	
5	From General Revenue Fund (1101)	\$600,000

1	Section 6.325. To the Department of Natural Resources	
2	For interest, operations, and maintenance in accordance with the	
3	Clarence Cannon Water Contract	
4	From Missouri Water Development Fund (1174)	\$600,000

1	Section 6.330. To the Department of Natural Resources	
2	For the Division of Energy, provided three percent (3%) flexibility is	
3	allowed from this section to Section 6.405	
4	Personal Service	
5	From General Revenue Fund (1101)	\$229,950

6	For the Division of Energy, provided fifty percent (50%) flexibility is	
7	allowed between funds and no flexibility is allowed between	
8	personal service and expense and equipment	
9	Personal Service.....	1,774,576
10	Expense and Equipment.....	<u>795,491</u>
11	From Department of Natural Resources Federal Fund (1140)	2,570,067
12	Personal Service.....	893,951
13	Expense and Equipment.....	<u>150,368</u>
14	From Energy Set-Aside Program Fund (1667).....	1,044,319
15	Personal Service.....	71,207

16	Expense and Equipment.....	4,215
17	From DNR Cost Allocation Fund (1500)	75,422
18	Personal Service.....	97,578
19	Expense and Equipment.....	20,000
20	From Energy Futures Fund (1935)	117,578
21	Total (Not to exceed 38.00 F.T.E.)	\$4,037,336

1 Section 6.335. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury to the
3 General Revenue Fund

4 From Utility Revolving Fund (1874).....\$12,300,000

1 Section 6.340. To the Department of Natural Resources

2 For the promotion of energy, renewable energy, and energy efficiency,
3 provided \$18,000,000 be used solely to encumber funds for
4 future fiscal year expenditures, and provided twenty-five percent
5 (25%) flexibility is allowed between funds and no flexibility is
6 allowed between personal service and expense and equipment

7 From Department of Natural Resources Federal Fund (1140)\$92,754,073

8 From Energy Set-Aside Program Fund (1667).....22,000,000

9 From Energy Futures Fund (1935)6,000,000

10 For the Low-Income Weatherization Assistance Program

11 From Department of Natural Resources Federal Fund (1140)9,948,293

12 Total\$130,702,366

1 Section 6.345. To the Department of Natural Resources

2 For the Wood Energy Tax Credit Program

3 For the redemption of authorized tax credits applied for between January
4 1, 2025, and June 30, 2025, under Sections 135.300 through
5 135.311, RSMo, provided three percent (3%) flexibility is
6 allowed from this section to Section 6.405

7 From General Revenue Fund (1101)\$3,000,000

1 Section 6.346. To the Department of Natural Resources

2 For the purpose of providing grants for wildfire mitigation studies to not-
3 for-profit organizations operating under chapter 394 or as
4 described in subsection 2 of section 393.110

5 From General Revenue Fund (1101)\$400,000

6	Section 6.350. To the Department of Natural Resources	
7	For Missouri State Parks	
8	For State Parks operations, provided ten percent (10%) flexibility is	
9	allowed between federal and other funds and no flexibility is	
10	allowed between personal service and expense and equipment	
11	Personal Service	
12	From General Revenue Fund (1101)	\$268,712
13	Personal Service.....	141,409
14	Expense and Equipment.....	<u>31,825</u>
15	From Department of Natural Resources Federal Fund (1140)	173,234
16	Personal Service.....	1,783,847
17	Expense and Equipment (including \$745,676 one-time).....	<u>4,624,425</u>
18	From State Park Earnings Fund (1415)	6,408,272
19	Personal Service.....	1,052,792
20	Expense and Equipment.....	<u>68,167</u>
21	From DNR Cost Allocation Fund (1500)	1,120,959
22	Personal Service.....	29,189,532
23	Expense and Equipment.....	<u>11,477,210</u>
24	From Parks Sales Tax Fund (1613)	40,666,742
25	Personal Service.....	242,885
26	Expense and Equipment.....	<u>798,977</u>
27	From Rock Island Trail State Park Endowment Fund (1908)	1,041,862
28	Personal Service.....	78,854
29	Expense and Equipment.....	<u>75,000</u>
30	From Doctor Edmund A. Babler Memorial State Park Fund (1911).....	153,854
31	Expense and Equipment	
32	From Meramec-Onondaga State Parks Fund (1698)	65,000
33	For State Park Operations	
34	Expense and Equipment	
35	From Department of Natural Resources Federal Stimulus – 2021 Fund	
36	(2449)	158,622

37	For state park support activities and grants and/or loans for recreational	
38	purposes, provided \$27,400,000 be used solely to encumber	
39	funds for future fiscal year expenditures	
40	From Department of Natural Resources Federal Fund (1140)	35,650,000
41	For programming that commemorates and interprets the African-	
42	American diaspora through fostering educational and cultural	
43	programs regarding the past, present, and contemporary	
44	contributions of African-Americans who served to shape the city	
45	and state's history and culture	
46	From General Revenue Fund (1101)	150,000
47	Levy District Payments	15,000
48	Payment in Lieu of Taxes	20,000
49	Bruce R. Watkins Center Expense and Equipment	100,000
50	From Parks Sales Tax Fund (1613)	135,000
51	Parks Concession Personal Service	80,139
52	Parks Concession Expense and Equipment	199,350
53	Gifts to Parks Expense and Equipment.....	750,000
54	Parks Resale Expense and Equipment	1,000,000
55	State Park Grants Expense and Equipment.....	450,000
56	From State Park Earnings Fund (1415)	2,479,489
57	Total (Not to exceed 667.21 F.T.E.)	\$88,471,746
1	Section 6.352. To the Department of Natural Resources	
2	For a 6.8% salary increase for uniform park rangers	
3	From Parks Sales Tax Fund (1613)	\$175,432
1	Section 6.355. To the Department of Natural Resources	
2	For Historic Preservation Operations, provided three percent (3%)	
3	flexibility is allowed from this section to Section 6.405	
4	Personal Service	
5	From General Revenue Fund (1101)	\$57,088
6	For Historic Preservation Operations, provided twenty-five percent	
7	(25%) flexibility is allowed between funds and no flexibility is	
8	allowed between personal service and expense and equipment	
9	Personal Service.....	480,946
10	Expense and Equipment.....	50,280

11	From Department of Natural Resources Federal Fund (1140)	531,226
12	Personal Service.....	267,282
13	Expense and Equipment.....	<u>31,441</u>
14	From Historic Preservation Revolving Fund (1430)	298,723
15	Personal Service.....	136,140
16	Expense and Equipment.....	<u>10,896</u>
17	From Economic Development Advancement Fund (1783)	147,036
18	For historic preservation grants and contracts, provided twenty-five	
19	percent (25%) flexibility is allowed between funds	
20	From Department of Natural Resources Federal Fund (1140)	600,000
21	From Historic Preservation Revolving Fund (1430)	<u>1,339,667</u>
22	Total (Not to exceed 17.25 F.T.E.)	\$2,973,740

1 Section 6.360. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury to the

3 Historic Preservation Revolving Fund, provided three percent

4 (3%) flexibility is allowed from this section to Section 6.405

5 From General Revenue Fund (1101)\$1,892,508

1 Section 6.365. To the Department of Natural Resources

2 For expenditures of payments received for damages to the state's natural

3 resources, provided twenty-five percent (25%) flexibility is

4 allowed between funds

5 Expense and Equipment

6 From Natural Resources Protection Fund (1555)\$4,300,000

7 From Natural Resources Protection Fund – Water Pollution Permit Fee

8 Subaccount (1568) 100,000

9 Total\$4,400,000

1 Section 6.370. To the Department of Natural Resources

2 Expense and Equipment

3 From Department of Natural Resources Revolving Services Fund

4 (1425).....\$3,021,898

1 Section 6.375. To the Department of Natural Resources

2 For refunds, provided seventy-five percent (75%) flexibility

3 is allowed between funds

4	From Department of Natural Resources Federal Fund (1140)	\$9,445
5	From Missouri Air Emission Reduction Fund (1267)	16,038
6	From State Park Earnings Fund (1415)	84,946
7	From Department of Natural Resources Revolving Services Fund	
8	(1425)	1,419
9	From Historic Preservation Revolving Fund (1430)	165
10	From DNR Cost Allocation Fund (1500)	3,478
11	From Oil and Gas Resources Fund (1543)	100
12	From Natural Resources Protection Fund – Anhydrous Ammonia Risk	
13	Management Plan Subaccount (1554)	5,400
14	From Natural Resources Protection Fund– Water Pollution Permit	
15	Fee Subaccount (1568)	46,982
16	From Solid Waste Management Fund – Scrap Tire Subaccount (1569)	1,165
17	From Solid Waste Management Fund (1570)	1,165
18	From Metallic Minerals Waste Management Fund (1575)	165
19	From Natural Resources Protection Fund – Air Pollution Asbestos	
20	Fee Subaccount (1584)	9,930
21	From Underground Storage Tank Regulation Program Fund (1586)	4,965
22	From Natural Resources Protection Fund – Air Pollution Permit	
23	Fee Subaccount (1594)	56,682
24	From Water and Wastewater Loan Revolving Fund (1602)	10,498
25	From Parks Sales Tax Fund (1613)	25,723
26	From Soil and Water Sales Tax Fund (1614)	329
27	From Water and Wastewater Loan Fund (1649)	165
28	From Environmental Radiation Monitoring Fund (1656)	250
29	From Groundwater Protection Fund (1660)	3,165
30	From Energy Set-Aside Program Fund (1667)	2,204
31	From Hazardous Waste Fund (1676)	59,688
32	From Safe Drinking Water Fund (1679)	14,726
33	From Abandoned Mine Reclamation Fund (1697)	165
34	From Oil and Gas Remedial Fund (1699)	650
35	From Storm Water Loan Revolving Fund (1754)	200
36	From Rural Water and Sewer Loan Revolving Fund (1755)	165
37	From Geologic Resources Fund (1801)	4,400
38	From Confederate Memorial Park Fund (1812)	165
39	From Concentrated Animal Feeding Operation Indemnity Fund (1834)	450
40	From Mined Land Reclamation Fund (1906)	10,095
41	From Doctor Edmund A. Babler Memorial State Park Fund (1911)	417
42	From Energy Futures Fund (1935)	<u>4,500</u>

43 Total\$380,000

1 Section 6.380. To the Department of Natural Resources

2 For sales tax on retail sales, provided seventy-five percent (75%)

3 flexibility is allowed between funds

4 From State Park Earnings Fund (1415)\$30,000

5 From Department of Natural Resources Revolving Services Fund (1425) 1,000

6 Total\$31,000

1 Section 6.385. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury, to the DNR

3 Cost Allocation Fund for real property leases, related services,

4 utilities, systems furniture, structural modifications, capital

5 improvements and related expenses, and for the purpose of

6 funding the consolidation of Information Technology Services,

7 provided five percent (5%) flexibility is allowed between DNR

8 Cost Allocation transfer, Cost Allocation HB 13 transfer, and

9 Cost Allocation Information Technology Services Division

10 transfer

11 For Cost Allocation Transfer, provided five percent (5%) flexibility is

12 allowed between funds

13 From Missouri Air Emission Reduction Fund (1267)\$247,459

14 From State Park Earnings Fund (1415)403,127

15 From Historic Preservation Revolving Fund (1430)29,211

16 From Natural Resources Protection Fund (1555)39,440

17 From Natural Resources Protection Fund – Water Pollution Permit Fee

18 Subaccount (1568)1,054,766

19 From Solid Waste Management Fund – Scrap Tire Subaccount (1569)119,949

20 From Solid Waste Management Fund (1570).....569,721

21 From Metallic Minerals Waste Management Fund (1575).....5,836

22 From Natural Resources Protection Fund – Air Pollution Asbestos Fee

23 Subaccount (1584)64,327

24 From Petroleum Storage Tank Insurance Fund (1585).....260,131

25 From Underground Storage Tank Regulation Program Fund (1586).....30,462

26 From Natural Resources Protection Fund – Air Pollution Permit

27 Fee Subaccount (1594)804,740

28 From Parks Sales Tax Fund (1613)3,655,782

29 From Soil and Water Sales Tax Fund (1614)205,081

30 From Water and Wastewater Loan Fund (1649)214,697

31	From Environmental Radiation Monitoring Fund (1656)	8,334
32	From Groundwater Protection Fund (1660)	92,339
33	From Energy Set-Aside Program Fund (1667)	205,193
34	From Hazardous Waste Fund (1676)	494,523
35	From Safe Drinking Water Fund (1679)	603,829
36	From Geologic Resources Fund (1801)	16,893
37	From Mined Land Reclamation Fund (1906)	80,142
38	From Energy Futures Fund (1935)	<u>22,782</u>
39	Total DNR Cost Allocation Transfer	9,228,764
40	For Cost Allocation HB 13 Transfer, provided twenty-five percent (25%)	
41	flexibility is allowed between funds	
42	From Missouri Air Emission Reduction Fund (1267)	5,109
43	From State Park Earnings Fund (1415)	7,732
44	From Historic Preservation Revolving Fund (1430)	560
45	From Natural Resources Protection Fund (1555)	813
46	From Natural Resources Protection Fund – Water Pollution Permit	
47	Fee Subaccount (1568)	21,764
48	From Solid Waste Management Fund – Scrap Tire Subaccount (1569)	2,476
49	From Solid Waste Management Fund (1570)	11,641
50	From Metallic Minerals Waste Management Fund (1575)	94
51	From Natural Resources Protection Fund – Air Pollution Asbestos	
52	Fee Subaccount (1584)	1,328
53	From Petroleum Storage Tank Insurance Fund (1585)	5,370
54	From Underground Storage Tank Regulation Program Fund (1586)	629
55	From Natural Resources Protection Fund – Air Pollution Permit	
56	Fee Subaccount (1594)	16,613
57	From Parks Sales Tax Fund (1613)	70,107
58	From Soil and Water Sales Tax Fund (1614)	3,289
59	From Water and Wastewater Loan Fund (1649)	4,432
60	From Environmental Radiation Monitoring Fund (1656)	172
61	From Groundwater Protection Fund (1660)	1,481
62	From Energy Set-Aside Program Fund (1667)	7,316
63	From Hazardous Waste Fund (1676)	10,103
64	From Safe Drinking Water Fund (1679)	12,465
65	From Geologic Resources Fund (1801)	271
66	From Mined Land Reclamation Fund (1906)	1,285
67	From Energy Futures Fund (1935)	<u>813</u>
68	Total Cost Allocation HB 13 Transfer	185,863

69	For Cost Allocation Information Technology Services Division Transfer,	
70	provided five percent (5%) flexibility is allowed between funds	
71	From Missouri Air Emission Reduction Fund (1267)	163,447
72	From State Park Earnings Fund (1415)	182,128
73	From Historic Preservation Revolving Fund (1430)	13,197
74	From Natural Resources Protection Fund (1555)	26,050
75	From Natural Resources Protection Fund – Water Pollution Permit	
76	Fee Subaccount (1568)	699,258
77	From Solid Waste Management Fund – Scrap Tire Subaccount (1569)	79,226
78	From Solid Waste Management Fund (1570).....	405,252
79	From Metallic Minerals Waste Management Fund (1575).....	10,319
80	From Natural Resources Protection Fund – Air Pollution Asbestos	
81	Fee Subaccount (1584)	42,489
82	From Petroleum Storage Tank Insurance Fund (1585).....	172,915
83	From Underground Storage Tank Regulation Program Fund (1586).....	20,121
84	From Natural Resources Protection Fund – Air Pollution Permit	
85	Fee Subaccount (1594)	531,532
86	From Parks Sales Tax Fund (1613)	1,651,638
87	From Soil and Water Sales Tax Fund (1614)	575,219
88	From Water and Wastewater Loan Fund (1649)	141,808
89	From Environmental Radiation Monitoring Fund (1656)	5,504
90	From Energy Set-Aside Program Fund (1667).....	86,092
91	From Hazardous Waste Fund (1676).....	352,244
92	From Safe Drinking Water Fund (1679).....	398,830
93	From Geologic Resources Fund (1801).....	29,866
94	From Energy Futures Fund (1935)	9,558
95	Total Cost Allocation Information Technology Services	
96	Division Transfer	5,596,693
97	Total	\$15,011,320

1 Section 6.390. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury to the OA
3 Information Technology - Federal and Other Fund for the
4 purpose of funding the consolidation of Information Technology
5 Services

6 From Department of Natural Resources Federal Fund (1140)\$2,693,271

1 Section 6.395. To the Department of Natural Resources

2 For all costs incurred in the operation of the authority, including special
3 studies

4 Personal Service.....\$669,567
5 Expense and Equipment.....601,196

6 From State Environmental Improvement Authority Fund (1654) (Not

7 to exceed 8.00 F.T.E.).....\$1,270,763

1 Section 6.400. To the Department of Natural Resources

2 For the Board of Trustees for the Petroleum Storage Tank Insurance
3 Fund

4 For the general administration and operation of the fund, provided five
5 percent (5%) flexibility is allowed between personal service and
6 expense and equipment

7 Personal Service.....\$329,086
8 Expense and Equipment.....2,095,602

9 From Petroleum Storage Tank Insurance Fund (1585).....2,424,688

10 For investigating and paying claims obligations of the Petroleum Storage
11 Tank Insurance Fund

12 From Petroleum Storage Tank Insurance Fund (1585).....20,000,000

13 For refunds of erroneously collected receipts

14 From Petroleum Storage Tank Insurance Fund (1585).....80,000

15 Total (Not to exceed 4.00 F.T.E.)\$22,504,688

1 Section 6.405. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury to the State
3 Legal Expense Fund for payment of claims, premiums, and
4 expense as provided by Section 105.711 through 105.726, RSMo

5 From General Revenue Fund (1101)\$1

1 Section 6.600. To the Department of Conservation

2 For Habitat Management, provided twenty-five percent (25%) flexibility
3 is allowed between personal service and expense and equipment,
4 and twenty-five percent (25%) flexibility is allowed between
5 Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625

6 Personal Service.....\$29,119,831

7 Expense and Equipment.....25,028,963

8 From Conservation Commission Fund (1609) (Not to exceed 525.16
9 F.T.E.)\$54,148,794

1 Section 6.605. To the Department of Conservation

2 For Fish and Wildlife Management, provided twenty-five percent (25%)

3 flexibility is allowed between personal service and expense and

4 equipment, and twenty-five percent (25%) flexibility is allowed

5 between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625

6 Personal Service.....\$34,464,011

7 Expense and Equipment..... 15,094,753

8 From Conservation Commission Fund (1609) (Not to exceed 543.84

9 F.T.E.)\$49,558,764

1 Section 6.610. To the Department of Conservation

2 For Recreation Management, provided twenty-five percent (25%)

3 flexibility is allowed between personal service and expense and

4 equipment, and twenty-five percent (25%) flexibility is allowed

5 between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625

6 Personal Service.....\$14,291,562

7 Expense and Equipment..... 9,380,846

8 From Conservation Commission Fund (1609) (Not to exceed 238.62

9 F.T.E.)\$23,672,408

1 Section 6.615. To the Department of Conservation

2 For Education and Communication, provided twenty-five percent (25%)

3 flexibility is allowed between personal service and expense and

4 equipment, and twenty-five percent (25%) flexibility is allowed

5 between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625

6 Personal Service.....\$13,196,863

7 Expense and Equipment..... 11,145,057

8 From Conservation Commission Fund (1609) (Not to exceed 222.11

9 F.T.E.)\$24,341,920

1 Section 6.620. To the Department of Conservation

2 For Conservation Business Services, provided twenty-five percent (25%)

3 flexibility is allowed between personal service and expense and

4 equipment, and twenty-five percent (25%) flexibility is allowed

5 between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625

6 Personal Service.....\$17,000,347

7	Expense and Equipment.....	<u>48,152,465</u>
8	From Conservation Commission Fund (1609) (Not to exceed 225.68	
9	F.T.E.)	\$65,152,812
1	Section 6.625. To the Department of Conservation	
2	For Staff Development and Benefits, provided twenty-five percent (25%)	
3	flexibility is allowed between personal service and expense and	
4	equipment, and twenty-five percent (25%) flexibility is allowed	
5	between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625	
6	Personal Service.....	\$20,594,328
7	Expense and Equipment.....	<u>3,461,114</u>
8	From Conservation Commission Fund (1609) (Not to exceed 36.40	
9	F.T.E.)	\$24,055,442
1	Section 6.629. To the Department of Conservation	
2	For vehicle checkpoints where motorists may be detained without	
3	individualized reasonable suspicion and related administrative	
4	expenses	
5	From Conservation Commission Fund (1609)	\$1

PART 2

1	Section 6.2025. To the Department of Natural Resources
2	In reference to Section 6.200 through and including Section 6.405
3	of Part 1 of this act:
4	No funds shall be used for the maintenance, rehabilitation,
5	restoration, and repair of the Missouri Rock Island Trail Corridor
6	that runs from Windsor to Beaufort, Missouri, on private land in
7	which the trail runs through or outside of any city, town, or
8	village limits.
1	Section 6.2030. To the Department of Conservation
2	In reference to all sections, except Section 6.629, in Part 1 of this
3	act:
4	No funds shall be expended for vehicle checkpoints where
5	motorists may be detained without individualized reasonable
6	suspicion, and related administrative expenses.

Department of Agriculture Totals

General Revenue Fund (121.32 F.T.E.).....	\$25,673,258
Federal Funds (50.76 F.T.E.).....	16,737,730
Other Funds (335.73 F.T.E.).....	<u>31,462,051</u>
Total (507.81 F.T.E.)	\$73,873,039

Department of Natural Resources Totals

General Revenue Fund (191.20 F.T.E.).....	\$133,003,259
Federal Funds (322.91 F.T.E.).....	189,712,207
Other Funds (1,200.54 F.T.E.).....	<u>949,998,203</u>
Total (1,714.65 F.T.E.)	\$1,272,713,669

Department of Conservation Totals

General Revenue Fund.....	\$0
Federal Funds.....	0
Other Funds (1,791.81 F.T.E.).....	<u>240,930,141</u>
Total (1,791.81 F.T.E.)	\$240,930,141

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