

FIRST REGULAR SESSION
HOUSE BILL NO. 7
103RD GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE DEATON.

0007H.011

JOSEPH ENGLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Commerce and Insurance, Department of Labor and Industrial Relations and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2025, and ending June 30, 2026.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2025, and ending June 30, 2026, as follows:

1 Section 7.005. To the Department of Economic Development
2 For the Regional Engagement Division, provided ten percent (10%)
3 flexibility is allowed between personal service and expense and
4 equipment, and further provided three percent (3%) flexibility is
5 allowed from this section to Section 7.195
6 Personal Service.....\$2,065,496
7 Expense and Equipment.....780,201
8 From General Revenue Fund.....2,845,697

9 Personal Service
10 From Federal Funds63,521

11 Personal Service

12	From Department of Economic Development Administrative Fund.....	22,170
13	Expense and Equipment	
14	From International Promotions Revolving Fund.....	600,000
15	Expense and Equipment	
16	From Economic Development Advancement Fund.....	355,000
17	For regional engagement and minority participation and inclusion efforts	
18	Personal Service	
19	From General Revenue Fund.....	91,666
20	For International Trade and Investment Offices	
21	From Economic Development Advancement Fund.....	1,500,000
22	For business recruitment and marketing	
23	From Economic Development Advancement Fund.....	<u>3,500,000</u>
24	Total	\$8,978,054

1	Section 7.010. To the Department of Economic Development	
2	For Delta Regional Authority Organizational Dues	
3	From Economic Development Advancement Fund.....	\$168,945

1	Section 7.015. To the Department of Economic Development	
2	For the Business and Community Solutions Division, provided ten	
3	percent (10%) flexibility is allowed between personal service and	
4	expense and equipment, and further provided three percent (3%)	
5	flexibility is allowed from this section to Section 7.195	
6	Personal Service.....	\$2,356,175
7	Expense and Equipment.....	<u>301,945</u>
8	From General Revenue Fund.....	2,658,120
9	Personal Service.....	1,473,705
10	Expense and Equipment.....	<u>253,374</u>
11	From Department of Economic Development - Community	
12	Development Block Grant (Administration) Fund	1,727,079
13	Personal Service.....	112,708
14	Expense and Equipment.....	<u>20,000</u>
15	From Department of Economic Development Administrative Fund.....	132,708

16	Personal Service.....	56,576
17	Expense and Equipment.....	<u>3,890</u>
18	From State Supplemental Downtown Development Fund	60,466
19	Personal Service	
20	From Economic Development Advancement Fund.....	214,642
21	For refunding any overpayment or erroneous payment of any amount that	
22	is credited to the Economic Development Advancement Fund	
23	From Economic Development Advancement Fund.....	<u>10,000</u>
24	Total	\$4,803,015

1 Section 7.020. To the Department of Economic Development
2 For tourism infrastructure pursuant to Section 99.585, RSMo
3 From General Revenue Fund.....\$2,500,000

1 Section 7.025. To the Department of Economic Development
2 Funds are to be transferred out of the State Treasury to the
3 Missouri Technology Investment Fund
4 From General Revenue Fund.....\$8,500,000

1 Section 7.030. To the Department of Economic Development
2 For the Missouri Technology Corporation, provided that all funds
3 appropriated to the Missouri Technology Corporation by the
4 General Assembly shall be subject to the provisions of Section
5 196.1127, RSMo
6 For administration and for science and technology development,
7 including but not limited to, innovation centers and the Missouri
8 Manufacturing Extension Partnership
9 From Missouri Technology Investment Fund.....\$8,500,000

1 Section 7.035. To the Department of Economic Development
2 For the Creating Helpful Incentives to Produce Semiconductors and
3 Science (CHIPS) Act Program to attract semiconductor
4 manufacturers and suppliers to Missouri
5 From General Revenue Fund.....\$10,000,000

1 Section 7.040. To the Department of Economic Development
2 For the Business and Community Solutions Division

3 For a grant to a public university with an established partnership with a
 4 not-for-profit organization that has received a similar state-
 5 funded grant for establishing Missouri in re-shoring active
 6 pharmaceutical ingredient (API) manufacturing
 7 Expense and Equipment
 8 From General Revenue Fund.....\$9,600,000

1 Section 7.045. To the Department of Economic Development
 2 For the Business and Community Solutions Division
 3 For a grant to a public university that conducts technology research and
 4 development and manufacturing of semiconductors and has
 5 previously received a similar state-funded grant
 6 Expense and Equipment
 7 From General Revenue Fund.....\$5,400,000

1 Section 7.050. To the Department of Economic Development
 2 For the State Small Business Credit Initiative
 3 From Department of Economic Development Federal Stimulus –
 4 2021 Fund\$67,986,480

1 Section 7.055. To the Department of Economic Development
 2 For the Business and Community Solutions Division
 3 For the Community Development Block Grant Program
 4 Expense and Equipment.....\$57,318,920

5 For the Community Development Block Grant - Disaster Recovery
 6 Program
 7 Expense and Equipment..... 47,681,080
 8 From Department of Economic Development – Community
 9 Development Block Grant (Pass-Through) Fund105,000,000

10 For the Community Development Block Grant - Federal Stimulus
 11 Program
 12 For projects to support local community development activities
 13 From Department of Economic Development Federal Stimulus Fund 18,399,870
 14 Total\$123,399,870

1 Section 7.060. To the Department of Economic Development
 2 For a not-for-profit organization located in a city with more than one
 3 thousand seven hundred but fewer than one thousand nine

4 hundred inhabitants and that is the county seat of a county with
 5 more than four thousand five hundred but fewer than five
 6 thousand inhabitants that addresses a broad cross-section of
 7 issues, including comprehensive planning, economic
 8 development, marketing, industrial park development, operation
 9 of revolving loan funds, and coordination with industrial
 10 prospects and various agencies and organizations involved in
 11 economic development, provided that local matching funds must
 12 be provided on a 75/25 state/local basis
 13 From General Revenue Fund\$1,000,000

1 Section 7.065. To the Department of Economic Development
 2 Funds are to be transferred out of the State Treasury to the
 3 Missouri Main Street Program Fund, provided three percent (3%)
 4 flexibility is allowed from this section to Section 7.195
 5 From General Revenue Fund\$1,450,000

1 Section 7.070. To the Department of Economic Development
 2 For administration of the Missouri Main Street Program
 3 From Missouri Main Street Program Fund\$1,450,000

1 Section 7.075. To the Department of Economic Development
 2 Funds are to be transferred out of the State Treasury to the
 3 Missouri Supplemental Tax Increment Financing Fund, provided
 4 three percent (3%) flexibility is allowed from this section to
 5 Section 7.195
 6 From General Revenue Fund\$36,856,615

1 Section 7.080. To the Department of Economic Development
 2 For Missouri supplemental tax increment financing as provided in
 3 Section 99.845, RSMo. This appropriation may be used for the
 4 following projects: Springfield Jordan Valley Park, Kansas City
 5 Bannister Mall/Three Trails Office, Old Post Office in Kansas
 6 City (Pershing Road), 1200 Main Garage Project in Kansas City,
 7 Riverside Levee, Branson Landing, Eastern Jackson County Bass
 8 Pro, Kansas City East Village Project, St. Louis Innovation
 9 District, National Geospatial Agency West, Fenton Logistics
 10 Park, IDEA Commons, and Lakeport Village. The presence of a
 11 project in this list is not an indication said project is nor shall be

12 approved for tax increment financing. A listed project must have
 13 completed the application process and a certificate of approval
 14 must have been issued pursuant to Section 99.845 (10), RSMo,
 15 before a project may be disbursed funds subject to the
 16 appropriation.

17 From Missouri Supplemental Tax Increment Financing Fund.....\$36,856,615

1 Section 7.085. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, such
 3 amounts generated by development projects, as required by
 4 Section 99.963, RSMo, to the State Supplemental Downtown
 5 Development Fund, provided three percent (3%) flexibility is
 6 allowed from this section to Section 7.195

7 From General Revenue Fund.....\$3,902,617

1 Section 7.090. To the Department of Economic Development

2 For the Missouri Downtown Economic Stimulus Act as provided in
 3 Sections 99.915 to 99.980, RSMo

4 From State Supplemental Downtown Development Fund\$3,848,056

1 Section 7.095. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, such
 3 amounts generated by redevelopment projects, as required by
 4 Section 99.1092, RSMo, to the Downtown Revitalization
 5 Preservation Fund, provided three percent (3%) flexibility is
 6 allowed from this section to Section 7.195

7 From General Revenue Fund.....\$360,500

1 Section 7.100. To the Department of Economic Development

2 For the Downtown Revitalization Preservation Program as provided in
 3 Sections 99.1080 to 99.1092, RSMo

4 From Downtown Revitalization Preservation Fund\$360,500

1 Section 7.105. To the Department of Economic Development

2 For the Business and Community Solutions Division
 3 For the Missouri Community Service Commission
 4 Personal Service

5 From General Revenue Fund.....\$14,407

6	Personal Service.....	383,825
7	Expense and Equipment.....	<u>16,590,321</u>
8	From Community Service Commission Fund	<u>16,974,146</u>
9	Total	\$16,988,553

1 Section 7.110. To the Department of Economic Development
 2 For the Missouri One Start Division, provided ten percent (10%)
 3 flexibility is allowed between personal service and expense and
 4 equipment, and further provided three percent (3%) flexibility is
 5 allowed from this section to Section 7.195

6	Personal Service.....	\$841,499
7	Expense and Equipment.....	<u>106,320</u>
8	From General Revenue Fund.....	\$947,819

1 Section 7.115. To the Department of Economic Development
 2 For the Community College Training Program
 3 For training of workers by community college districts
 4 From Missouri One Start Community College Training Fund.....\$27,000,000

1 Section 7.120. To the Department of Economic Development
 2 For new and expanding industry training programs and basic industry
 3 retraining programs
 4 From General Revenue Fund.....\$15,116,835
 5 From Missouri One Start Job Development Fund

5	From Missouri One Start Job Development Fund	<u>126,000</u>
6	Total	\$15,242,835

1 Section 7.125. To the Department of Economic Development
 2 For job training programs that provide upskill credentials
 3 From Upskill Credential Training Fund

3	From Upskill Credential Training Fund	\$3,000,000
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1 Section 7.130. To the Department of Economic Development
 2 For the Strategy and Performance Division, provided ten percent (10%)
 3 flexibility is allowed between personal service and expense and
 4 equipment, and further provided three percent (3%) flexibility is
 5 allowed from this section to Section 7.195

6	Personal Service.....	\$1,040,625
7	Expense and Equipment.....	<u>205,953</u>
8	From General Revenue Fund.....	1,246,578

9	Personal Service.....	81,337
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10	Expense and Equipment.....	<u>12,810</u>
11	From Job Development and Training Fund.....	94,147
12	Personal Service	
13	From Department of Economic Development Administrative Fund.....	<u>124,710</u>
14	Total	\$1,465,435

1 Section 7.135. To the Department of Economic Development
 2 For Broadband Grants

3	Personal Service.....	\$61,847
4	Expense and Equipment.....	<u>21,028,711</u>
5	From Department of Economic Development Federal Stimulus Fund	21,090,558

6	Personal Service	
7	From Department of Economic Development Federal Fund.....	2,167,302

8 Any provider deemed incapable of fulfilling the provider’s
 9 obligations to deploy broadband internet pursuant to Section
 10 1.513 RSMo, shall be forever barred from the receipt of any new
 11 state or federal monies for broadband projects if the default totals
 12 more than 20% of obligated broadband serviceable locations

13	From Department of Economic Development Federal Fund.....	<u>1,762,424,461</u>
14	Total	\$1,785,682,321

1 Section 7.140. To the Department of Economic Development
 2 For the response to, and analysis of, the impact of Missouri’s military
 3 bases on the nation’s military readiness and the state’s economy
 4 and advocacy of the continued presence and expansion of
 5 military installations in the state, provided five percent (5%)
 6 flexibility is allowed between personal service and expense and
 7 equipment, and further provided three percent (3%) flexibility is
 8 allowed from this section to Section 7.195

9	Personal Service.....	\$208,564
10	Expense and Equipment.....	<u>440,284</u>
11	From General Revenue Fund	\$648,848

1 Section 7.145. To the Department of Economic Development
 2 For the Missouri Military Community Reinvestment Program, provided
 3 three percent (3%) flexibility is allowed from this section to
 4 Section 7.195

5 From General Revenue Fund.....\$300,000

1 Section 7.150. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury to the
3 Division of Tourism Supplemental Revenue Fund, provided three
4 percent (3%) flexibility is allowed from this section to Section
5 7.195

6 From General Revenue Fund.....\$26,062,355

1 Section 7.155. To the Department of Economic Development

2 For the Division of Tourism to include coordination of advertising of at
3 least \$70,000 for the Missouri State Fair, provided ten percent
4 (10%) flexibility is allowed between personal service and
5 expense and equipment

6 Personal Service.....\$2,140,035

7 Expense and Equipment.....21,541,845

8 From Division of Tourism Supplemental Revenue Fund.....23,681,880

9 For the Missouri Film Office

10 Expense and Equipment

11 From Division of Tourism Supplemental Revenue Fund.....200,194

12 For a redevelopment authority to support the history and art form of
13 American Jazz located within a home rule city with more than
14 four hundred thousand inhabitants and located in more than one
15 county

16 From Division of Tourism Supplemental Revenue Fund.....100,000

17 For a museum, located within a home rule city with more than 400,000
18 inhabitants and located in more than one county, with archives
19 which highlight African-American cultural contributions and
20 history in Missouri

21 From Division of Tourism Supplemental Revenue Fund.....125,000

22 For sponsorship of events that promote Missouri tourism

23 From Division of Tourism Supplemental Revenue Fund.....2,000,000

24 Expense and Equipment

25 From Tourism Marketing Fund24,500

26 Total\$26,131,574

1	Section 7.160. To the Department of Economic Development	
2	For a Missouri Route 66 Centennial Commission	
3	From General Revenue Fund	\$1,500,000
1	Section 7.165. To the Department of Economic Development	
2	For sponsorships, marketing, or any other activities related to the 2026	
3	World Cup	
4	From General Revenue Fund	\$3,000,000
1	Section 7.170. To the Department of Economic Development	
2	Funds are to be transferred out of the State Treasury to the Major	
3	Economic Convention Event in Missouri Fund	
4	From General Revenue Fund	\$1,000,000
1	Section 7.175. To the Department of Economic Development	
2	For the Meet in Missouri Act as provided in Section 620.1620, RSMo	
3	From Major Economic Convention Event in Missouri Fund	\$1,000,000
1	Section 7.180. To the Department of Economic Development	
2	For the Missouri Housing Development Commission	
3	For general administration of affordable housing activities	
4	For funding housing subsidy grants or loans	
5	From Missouri Housing Trust Fund	\$6,500,000
1	Section 7.185. To the Department of Economic Development	
2	For the Administrative Services Division, provided ten percent (10%)	
3	flexibility is allowed between personal service and expense and	
4	equipment, and further provided three percent (3%) flexibility is	
5	allowed from this section to Section 7.195	
6	Personal Service	\$1,118,539
7	Annual salary adjustment in accordance with Section 105.005,	
8	RSMo	5,780
9	Expense and Equipment	<u>111,951</u>
10	From General Revenue Fund	1,236,270
11	Personal Service	63,161
12	Expense and Equipment	<u>1,777</u>
13	From Department of Economic Development - Community Development	
14	Block Grant (Administration) Fund	64,938

15	Personal Service.....	359,384
16	Annual salary adjustment in accordance with Section 105.005,	
17	RSMo	1,825
18	Expense and Equipment.....	194,548
19	For refunds	<u>12,000</u>
20	From Department of Economic Development Administrative Fund.....	<u>567,757</u>
21	Total	\$1,868,965

1 Section 7.190. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, for payment
3 of administrative costs, to the Department of Economic
4 Development Administrative Fund

5	From Division of Tourism Supplemental Revenue Fund.....	\$162,974
6	From Economic Development Advancement Fund.....	<u>117,695</u>
7	Total	\$280,669

1 Section 7.195. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, for the
3 payment of claims, premiums, and expenses as provided by
4 Section 105.711 through 105.726, RSMo, to the State Legal
5 Expense Fund

6	From General Revenue Fund.....	\$1
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1 Section 7.400. To the Department of Commerce and Insurance

2 For Administrative Services

3	Personal Service.....	\$256,444
4	Expense and Equipment.....	<u>47,392</u>
5	From DCI Administrative Fund.....	\$303,836

1 Section 7.405. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for
3 administrative services, to the DCI Administrative Fund,
4 provided three percent (3%) flexibility is allowed from this
5 section to Section 7.560

6	From General Revenue Fund.....	\$10,000
7	From Division of Credit Unions Fund.....	30,000
8	From Division of Finance Fund.....	100,000
9	From Insurance Dedicated Fund.....	37,000
10	From Manufactured Housing Fund.....	8,000

11	From Public Service Commission Fund	140,000
12	From Professional Registration Fees Fund	<u>180,000</u>
13	Total	\$505,000

1 Section 7.410. To the Department of Commerce and Insurance

2 For Insurance Operations, including market conduct and financial
3 examinations of insurance companies, provided ten percent
4 (10%) flexibility is allowed between personal service and
5 expense and equipment and further provided twenty percent
6 (20%) flexibility is allowed between funds within this section

7	Personal Service	\$11,971,214
8	Expense and Equipment	1,408,083
9	For refunds	<u>75,000</u>
10	From Insurance Dedicated Fund	13,454,297
11	Personal Service	4,069,244
12	Expense and Equipment	400,000
13	For refunds	<u>60,000</u>
14	From Insurance Examiners Fund	4,529,244
15	For consumer restitution payments	
16	From Consumer Restitution Fund	<u>5,000</u>
17	Total	\$17,988,541

1 Section 7.415. To the Department of Commerce and Insurance

2 For programs providing counseling on health insurance coverage and
3 benefits to Medicare beneficiaries

4	From Federal Funds	\$1,650,000
5	From Insurance Dedicated Fund	<u>200,000</u>
6	Total	\$1,850,000

1 Section 7.420. To the Department of Commerce and Insurance

2 For the Division of Credit Unions

3	Personal Service	\$1,576,381
4	Expense and Equipment	<u>161,323</u>
5	From Division of Credit Unions Fund	\$1,737,704

1 Section 7.425. To the Department of Commerce and Insurance

2 For the Division of Finance, provided ten percent (10%) flexibility is
3 allowed between personal service and expense and equipment

4	Personal Service	\$10,942,567
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5 Expense and Equipment.....860,294
 6 For Conference of State Bank Supervisors dues..... 175,000
 7 From Division of Finance Fund.....\$11,977,861

1 Section 7.430. To the Department of Commerce and Insurance
 2 Funds are to be transferred out of the State Treasury, for the
 3 purpose of supervising state chartered savings and loan
 4 associations, to the Division of Finance Fund
 5 From Division of Savings and Loan Supervision Fund.....\$125,000

1 Section 7.435. To the Department of Commerce and Insurance
 2 Funds are to be transferred out of the State Treasury, for the
 3 purpose of administering the Residential Mortgage Licensing
 4 Law, to the Division of Finance Fund
 5 From Residential Mortgage Licensing Fund\$2,000,000

1 Section 7.440. To the Department of Commerce and Insurance
 2 Funds are to be transferred out of the State Treasury, in
 3 accordance with Section 369.324, RSMo, to the General Revenue
 4 Fund
 5 From Division of Savings and Loan Supervision Fund.....\$50,000

1 Section 7.445. To the Department of Commerce and Insurance
 2 Funds are to be transferred out of the State Treasury, for
 3 implementation of the Missouri Family Trust Company Act
 4 From Family Trust Company Fund\$20,000

1 Section 7.450. To the Department of Commerce and Insurance
 2 For general administration of the Division of Professional Registration,
 3 provided five percent (5%) flexibility is allowed between
 4 personal service and expense and equipment
 5 Personal Service.....\$5,100,038
 6 Expense and Equipment.....1,083,299
 7 For examination and other fees.....102,000
 8 For Real Estate Appraiser Committee Fees900,000
 9 For refunds..... 125,000
 10 From Professional Registration Fees Fund.....\$7,310,337

1 Section 7.455. To the Department of Commerce and Insurance
 2 For the State Board of Accountancy

3	Personal Service.....	\$410,551
4	Expense and Equipment.....	<u>250,382</u>
5	From State Board of Accountancy Fund	\$660,933
1	Section 7.460. To the Department of Commerce and Insurance	
2	For the State Board for Architects, Professional Engineers, Professional	
3	Land Surveyors and Professional Landscape Architects	
4	Personal Service.....	\$512,739
5	Expense and Equipment.....	<u>305,807</u>
6	From State Board for Architects, Professional Engineers, Professional	
7	Land Surveyors and Professional Landscape Architects Fund.....	\$818,546
1	Section 7.465. To the Department of Commerce and Insurance	
2	For the State Board of Chiropractic Examiners	
3	Expense and Equipment	
4	From State Board of Chiropractic Examiners Fund	\$132,475
1	Section 7.470. To the Department of Commerce and Insurance	
2	For the State Board of Cosmetology and Barber Examiners	
3	Expense and Equipment	
4	From Board of Cosmetology and Barber Examiners Fund	\$316,673
1	Section 7.475. To the Department of Commerce and Insurance	
2	For the Missouri Dental Board	
3	Personal Service.....	\$487,975
4	Expense and Equipment.....	<u>239,420</u>
5	From Dental Board Fund	\$727,395
1	Section 7.480. To the Department of Commerce and Insurance	
2	For the State Board of Embalmers and Funeral Directors	
3	Expense and Equipment	
4	From Board of Embalmers and Funeral Directors Fund	\$165,342
1	Section 7.485. To the Department of Commerce and Insurance	
2	For the State Board of Registration for the Healing Arts	
3	Personal Service.....	\$2,601,938
4	Expense and Equipment.....	<u>754,878</u>
5	From Board of Registration for the Healing Arts Fund.....	\$3,356,816
1	Section 7.490. To the Department of Commerce and Insurance	

2	For the State Board of Nursing	
3	Personal Service.....	\$1,748,208
4	Expense and Equipment.....	<u>579,587</u>
5	From State Board of Nursing Fund.....	2,327,696
6	For competitive grants to eligible institutions of higher education based	
7	on a process and criteria jointly determined by the State Board of	
8	Nursing and the Department of Higher Education and Workforce	
9	Development	
10	From General Revenue Fund.....	1,000,000
11	From State Board of Nursing Fund.....	<u>3,000,000</u>
12	Total	\$6,327,696

1	Section 7.495. To the Department of Commerce and Insurance	
2	For the State Board of Optometry	
3	Expense and Equipment	
4	From Optometry Fund	\$35,419

1	Section 7.500. To the Department of Commerce and Insurance	
2	For the State Board of Pharmacy	
3	Personal Service.....	\$1,607,381
4	Expense and Equipment.....	1,420,808
5	For criminal history checks.....	<u>5,000</u>
6	From Board of Pharmacy Fund.....	\$3,033,189

1	Section 7.505. To the Department of Commerce and Insurance	
2	For the State Board of Podiatric Medicine	
3	Expense and Equipment	
4	From State Board of Podiatric Medicine Fund.....	\$13,773

1	Section 7.510. To the Department of Commerce and Insurance	
2	For the Missouri Real Estate Commission	
3	Personal Service.....	\$1,298,700
4	Expense and Equipment.....	<u>278,623</u>
5	From Real Estate Commission Fund	\$1,577,323

1	Section 7.515. To the Department of Commerce and Insurance	
2	For the Missouri Veterinary Medical Board	
3	Expense and Equipment.....	\$59,494
4	For payment of fees for testing services	<u>50,000</u>

5 From Veterinary Medical Board Fund.....\$109,494

1 Section 7.520. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for
3 administrative costs, to the General Revenue Fund

4 From Professional Registration Board funds.....\$1,461,218

1 Section 7.525. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for payment
3 of operating expenses, to the Professional Registration Fees Fund

4 From Professional Registration Board funds.....\$10,328,052

1 Section 7.530. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for funding
3 new licensing activity pursuant to Section 324.016, RSMo, to the
4 Professional Registration Fees Fund

5 From Board of Registration for the Healing Arts Fund.....\$200,000

1 Section 7.535. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for the
3 reimbursement of funds loaned for new licensing activity
4 pursuant to Section 324.016, RSMo, to the appropriate board
5 fund

6 From Professional Registration Fees Fund.....\$320,000

1 Section 7.540. To the Department of Commerce and Insurance

2 For Manufactured Housing

3 Personal Service.....\$516,757

4 Expense and Equipment.....354,484

5 For Manufactured Housing programs.....50,000

6 For refunds.....10,000

7 From Manufactured Housing Fund.....931,241

8 For Manufactured Housing to pay consumer claims

9 From Manufactured Housing Consumer Recovery Fund.....192,000

10 Total\$1,123,241

1 Section 7.545. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury to the
3 Manufactured Housing Consumer Recovery Fund

4 From Manufactured Housing Fund.....\$192,000

1 Section 7.550. To the Department of Commerce and Insurance

2 For the Office of the Public Counsel, provided ten percent (10%)
3 flexibility is allowed between personal service and expense and
4 equipment, and further provided three percent (3%) flexibility is
5 allowed from this section to Section 7.560

6 Personal Service.....\$1,221,477

7 Expense and Equipment..... 94,928

8 From General Revenue Fund.....\$1,316,405

1 Section 7.555. To the Department of Commerce and Insurance

2 For the Public Service Commission

3 For general administration of utility regulation activities, provided ten
4 percent (10%) flexibility is allowed between personal service and
5 expense and equipment

6 Personal Service.....\$17,845,578

7 Annual salary adjustment in accordance with Section 105.005,
8 RSMo113,593

9 Expense and Equipment.....2,542,175

10 For refunds 10,000

11 From Public Service Commission Fund20,511,346

12 For the Deaf Relay Service and Equipment Distribution Program

13 From Deaf Relay Service and Equipment Distribution Program Fund 2,495,886

14 Total\$23,007,232

1 Section 7.560. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for the
3 payment of claims, premiums, and expenses as provided by
4 Section 105.711 through 105.726, RSMo, to the State Legal
5 Expense Fund

6 From General Revenue Fund\$1

1 Section 7.800. To the Department of Labor and Industrial Relations

2 For the Director and Staff

3 Personal Service.....\$3,867,930

4 Annual salary adjustment in accordance with Section 105.005,
5 RSMo15,431

6 Expense and Equipment..... 1,397,503

7	From Department of Labor and Industrial Relations Administrative Fund.....	5,280,864
8	Expense and Equipment	
9	From Unemployment Compensation Administration Fund	<u>1,010,000</u>
10	Total	\$6,290,864

1 Section 7.805. To the Department of Labor and Industrial Relations
 2 Funds are to be transferred out of the State Treasury, for payment
 3 of administrative costs, to the Department of Labor and Industrial
 4 Relations Administrative Fund, provided three percent (3%)
 5 flexibility is allowed from this section to Section 7.905

6	From General Revenue Fund.....	\$734,024
7	From the Division of Labor Standards - Federal Fund.....	148,784
8	From Unemployment Compensation Administration Fund	3,586,698
9	From Department of Labor and Industrial Relations Federal Stimulus	
10	Fund	722,410
11	From Department of Labor and Industrial Relations Federal Stimulus –	
12	2021 Fund	375,388
13	From Workers’ Compensation Fund	1,634,622
14	From Special Employment Security Fund.....	<u>174,067</u>
15	Total	\$7,375,993

1 Section 7.810. To the Department of Labor and Industrial Relations
 2 Funds are to be transferred out of the State Treasury, for payment
 3 of administrative costs charged by the Office of Administration,
 4 to the Department of Labor and Industrial Relations
 5 Administrative Fund, provided three percent (3%) flexibility is
 6 allowed from this section to Section 7.905

7	From General Revenue Fund.....	\$672,520
8	From the Division of Labor Standards - Federal Funds	63,954
9	From Unemployment Compensation Administration Fund	4,942,583
10	From Department of Labor and Industrial Relations Federal Stimulus	
11	Fund	1,886,822
12	From Department of Labor and Industrial Relations Federal Stimulus –	
13	2021 Fund	397,842
14	From Workers’ Compensation Fund	1,048,277
15	From Special Employment Security Fund.....	<u>128,804</u>
16	Total	\$9,140,802

1 Section 7.815. To the Department of Labor and Industrial Relations
2 For the Labor and Industrial Relations Commission, provided ten percent
3 (10%) flexibility is allowed between personal service and
4 expense and equipment, and further provided three percent (3%)
5 flexibility is allowed from this section to Section 7.905

6	Personal Service.....	\$18,058
7	Annual salary adjustment in accordance with Section 105.005,	
8	RSMo	233
9	Expense and Equipment.....	<u>868</u>
10	From General Revenue Fund	19,159
11	Personal Service.....	671,860
12	Annual salary adjustment in accordance with Section 105.005,	
13	RSMo	7,567
14	Expense and Equipment.....	<u>28,140</u>
15	From Unemployment Compensation Administration Fund	707,567
16	Personal Service.....	559,722
17	Annual salary adjustment in accordance with Section 105.005,	
18	RSMo	8,589
19	Expense and Equipment.....	<u>30,440</u>
20	From Workers' Compensation Fund	<u>598,751</u>
21	Total	\$1,325,477

1 Section 7.820. To the Department of Labor and Industrial Relations
2 For the Division of Labor Standards
3 For Administration, provided ten percent (10%) flexibility is allowed
4 between personal service and expense and equipment, and further
5 provided three percent (3%) flexibility is allowed from this
6 section to Section 7.905

7	Personal Service.....	\$124,411
8	Expense and Equipment.....	<u>17,086</u>
9	From General Revenue Fund	141,497
10	Personal Service.....	113,255
11	Expense and Equipment.....	<u>48,000</u>
12	From Federal Funds	161,255
13	Personal Service.....	135,229
14	Expense and Equipment.....	<u>10,330</u>

15	From Workers' Compensation Fund	145,559
16	For the Child Labor Program, provided ten percent (10%) flexibility is	
17	allowed between personal service and expense and equipment,	
18	provided ten percent (10%) flexibility is allowed between the	
19	Child Labor Program, Prevailing Wage Program, and Minimum	
20	Wage Program, and further provided three percent (3%)	
21	flexibility is allowed from this section to Section 7.905	
22	Personal Service	
23	From General Revenue Fund	72,735
24	Expense and Equipment	
25	From Child Labor Enforcement Fund.....	79,903
26	For the Prevailing Wage Program, provided ten percent (10%) flexibility	
27	is allowed between personal service and expense and equipment,	
28	and provided ten percent (10%) flexibility is allowed between the	
29	Child Labor Program, Prevailing Wage Program, and Minimum	
30	Wage Program, and further provided three percent (3%)	
31	flexibility is allowed from this section to Section 7.905	
32	Personal Service.....	136,605
33	Expense and Equipment.....	<u>751</u>
34	From General Revenue Fund.....	137,356
35	For the Minimum Wage Program, provided ten percent (10%) flexibility	
36	is allowed between personal service and expense and equipment,	
37	and provided ten percent (10%) flexibility is allowed between the	
38	Child Labor Program, Prevailing Wage Program, and Minimum	
39	Wage Program, and further provided three percent (3%)	
40	flexibility is allowed from this section to Section 7.905	
41	Personal Service.....	190,367
42	Expense and Equipment.....	<u>10,202</u>
43	From General Revenue Fund.....	<u>200,569</u>
44	Total	\$938,874

1 Section 7.825. To the Department of Labor and Industrial Relations
2 For the Division of Labor Standards

3	For safety and health programs, provided twenty-five percent (25%)	
4	flexibility is allowed between personal service and expense and	
5	equipment	
6	Personal Service	
7	From General Revenue Fund	\$72,972
8	Personal Service.....	875,803
9	Expense and Equipment.....	<u>261,055</u>
10	From Federal Funds	1,136,858
11	Personal Service.....	153,320
12	Expense and Equipment.....	<u>39,542</u>
13	From Workers' Compensation Fund	<u>192,862</u>
14	Total	\$1,402,692
1	Section 7.830. To the Department of Labor and Industrial Relations	
2	For the Division of Labor Standards	
3	For mine safety and health training programs	
4	Personal Service.....	\$242,021
5	Expense and Equipment.....	<u>137,429</u>
6	From Federal Funds	379,450
7	Personal Service.....	104,501
8	Expense and Equipment.....	<u>12,164</u>
9	From Workers' Compensation Fund	116,665
10	For the Mine and Cave Inspection Program provided ten percent (10%)	
11	flexibility is allowed between personal service and expense and	
12	equipment, and further provided three percent (3%) flexibility is	
13	allowed from this section to Section 7.905	
14	Personal Service.....	140,322
15	Expense and Equipment.....	<u>15,083</u>
16	From General Revenue Fund	155,405
17	Personal Service.....	80,407
18	Expense and Equipment.....	<u>63,000</u>
19	From State Mine Inspection Fund.....	<u>143,407</u>
20	Total	\$794,927

1 Section 7.835. To the Department of Labor and Industrial Relations

2 For the State Board of Mediation provided ten percent (10%) flexibility
 3 is allowed between personal service and expense and equipment,
 4 and further provided three percent (3%) flexibility is allowed
 5 from this section to Section 7.905

6	Personal Service.....	\$118,210
7	Expense and Equipment.....	<u>15,138</u>
8	From General Revenue Fund.....	\$133,348

1 Section 7.840. To the Department of Labor and Industrial Relations
 2 For the Division of Workers' Compensation, provided ten percent (10%)
 3 flexibility is allowed between personal service and expense and
 4 equipment, and provided ten percent (10%) flexibility is allowed
 5 between funds

6	For Administration	
7	Personal Service.....	\$10,079,168
8	Expense and Equipment.....	<u>1,382,331</u>
9	From Workers' Compensation Fund	11,461,499

10	Personal Service.....	65,511
11	Expense and Equipment.....	<u>29,836</u>
12	From Tort Victims' Compensation Fund.....	<u>95,347</u>
13	Total	\$11,556,846

1 Section 7.845. To the Department of Labor and Industrial Relations
 2 For the Division of Workers' Compensation
 3 For payment of special claims
 4 From Workers' Compensation - Second Injury Fund.....\$75,060,833

1 Section 7.850. To the Department of Labor and Industrial Relations
 2 For the Division of Workers' Compensation
 3 For refunds for overpayment of any tax or any payment credited to the
 4 Workers' Compensation - Second Injury Fund
 5 From Workers' Compensation - Second Injury Fund.....\$500,000

1 Section 7.855. To the Department of Labor and Industrial Relations
 2 Funds are to be transferred out of the State Treasury to the Line
 3 of Duty Compensation Fund, provided three percent (3%)
 4 flexibility is allowed from this section to Section 7.905
 5 From General Revenue Fund.....\$400,000

1	Section 7.860. To the Department of Labor and Industrial Relations	
2	For the Line of Duty Compensation Program as provided in Section	
3	287.243, RSMo	
4	From Line of Duty Compensation Fund.....	\$400,000
1	Section 7.865. To the Department of Labor and Industrial Relations	
2	For the Division of Workers' Compensation	
3	For payments of claims to tort victims	
4	From Tort Victims' Compensation Fund.....	\$150,000,000
1	Section 7.870. To the Department of Labor and Industrial Relations	
2	Funds are to be transferred out of the State Treasury, pursuant to	
3	Section 537.675, RSMo, to the Basic Civil Legal Services Fund	
4	From Tort Victims' Compensation Fund.....	\$1,300,000
1	Section 7.875. To the Department of Labor and Industrial Relations	
2	For the Division of Employment Security, provided twenty-five percent	
3	(25%) flexibility is allowed between personal service and	
4	expense and equipment	
5	Personal Service	
6	From General Revenue Fund.....	\$1,524,052
7	Personal Service.....	25,328,476
8	Expense and Equipment.....	<u>7,809,521</u>
9	From Unemployment Compensation Administration Fund	33,137,997
10	Personal Service.....	14,692,274
11	Expense and Equipment.....	<u>9,600,846</u>
12	From Department of Labor and Industrial Relations Federal Stimulus	
13	Fund	24,293,120
14	Personal Service.....	4,400,314
15	Expense and Equipment.....	<u>5,449,216</u>
16	Department of Labor and Industrial Relations Federal Stimulus - 2021	
17	Fund	9,849,530
18	Personal Service.....	532,558
19	Expense and Equipment.....	<u>16,143</u>
20	From Unemployment Automation Fund.....	548,701

21	For information technology hardware, software, and/or system	
22	enhancements and improvements	
23	Personal Service.....	2,393,657
24	Expense and Equipment.....	<u>11,000,000</u>
25	From Unemployment Compensation Administration Fund	<u>13,393,657</u>
26	Total	\$82,747,057

1	Section 7.880. To the Department of Labor and Industrial Relations	
2	For the Division of Employment Security	
3	For administration of programs authorized and funded by the United	
4	States Department of Labor, such as Disaster Unemployment	
5	Assistance (DUA), and provided that all funds shall be expended	
6	from discrete accounts and that no monies shall be expended for	
7	funding administration of these programs by the Division of	
8	Employment Security	
9	From Unemployment Compensation Administration Fund	\$11,000,000

1	Section 7.885. To the Department of Labor and Industrial Relations	
2	For the Division of Employment Security	
3	Personal Service.....	\$734,082
4	Expense and Equipment.....	<u>6,498,000</u>
5	From Special Employment Security Fund.....	\$7,232,082

1	Section 7.890. To the Department of Labor and Industrial Relations	
2	For the Division of Employment Security	
3	For the War on Terror Unemployment Compensation Program	
4	Expense and Equipment.....	\$5,000
5	For payment of benefits	<u>35,000</u>
6	From War on Terror Unemployment Compensation Fund.....	\$40,000

1	Section 7.895. To the Department of Labor and Industrial Relations	
2	For the Division of Employment Security	
3	For the payment of refunds set off against debts as required by Section	
4	143.786, RSMo	
5	From Debt Offset Escrow Fund.....	\$16,000,000

1 Section 7.900. To the Department of Labor and Industrial Relations
2 For the Missouri Commission on Human Rights, provided ten percent
3 (10%) flexibility is allowed between personal service and

4 expense and equipment, and further provided three percent (3%)
5 flexibility is allowed from this section to Section 7.905

6	Personal Service.....	\$763,996
7	Expense and Equipment.....	<u>16,379</u>
8	From General Revenue Fund.....	780,375
9	Personal Service.....	852,085
10	Expense and Equipment.....	<u>104,024</u>
11	From Federal Funds	956,109

12 For the Martin Luther King, Jr. State Celebration Commission, provided
13 three percent (3%) flexibility is allowed from this section to
14 Section 7.905

15	From General Revenue Fund.....	55,300
16	From Martin Luther King, Jr. State Celebration Commission Fund	<u>5,000</u>
17	Total	<u>60,300</u>
18	Total	\$1,796,784

1 Section 7.905. To the Department of Labor and Industrial Relations
2 Funds are to be transferred out of the State Treasury, for the
3 payment of claims, premiums, and expenses as provided by
4 Section 105.711 through 105.726, RSMo, to the State Legal
5 Expense Fund

6	From General Revenue Fund.....	\$1
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