

FIRST REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 7
103RD GENERAL ASSEMBLY

0007H.03C

JOSEPH ENGLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Commerce and Insurance, Department of Labor and Industrial Relations and the several divisions and programs thereof, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2025, and ending June 30, 2026.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period
5 beginning July 1, 2025, and ending June 30, 2026, as follows:

1 Section 7.000. An appropriation may be comprised in whole or in part of
2 a one-time amount, and such one-time amount shall be construed
3 to be a component part of, and not in addition to, the stated
4 appropriation amount. Any amount of an appropriation identified
5 as “one-time” in this act shall not be considered an addition to
6 any ongoing core appropriation(s) in future fiscal periods beyond
7 June 30, 2026. Any amount identified as one-time may, however,
8 be requested in any future fiscal period as a new decision item.

1 Section 7.005. To the Department of Economic Development
2 For the Regional Engagement Division, provided ten percent (10%)
3 flexibility is allowed between personal service and expense and

4	equipment, and further provided three percent (3%) flexibility is	
5	allowed from this section to Section 7.195	
6	Personal Service.....	\$1,691,313
7	Expense and Equipment.....	<u>784,892</u>
8	From General Revenue Fund (1101)	2,476,205
9	Personal Service	
10	From Department of Economic Development - Community Development	
11	Block Grant (Administration) Fund (1123)	63,207
12	Personal Service.....	358,034
13	Expense and Equipment.....	<u>60,136</u>
14	From Job Development and Training Fund (0155)	418,170
15	Personal Service	
16	From Department of Economic Development Administrative Fund (1547).....	22,060
17	Expense and Equipment	
18	From International Promotions Revolving Fund (1567)	600,001
19	Expense and Equipment	
20	From Economic Development Advancement Fund (1783).....	355,000
21	For regional engagement and minority participation and inclusion efforts	
22	Personal Service	
23	From General Revenue Fund (1101)	91,231
24	For International Trade and Investment Offices	
25	From Economic Development Advancement Fund (1783).....	1,500,000
26	For business recruitment and marketing	
27	From Economic Development Advancement Fund (1783).....	<u>3,500,000</u>
28	Total (Not to exceed 33.88 F.T.E.).....	\$9,025,874
1	Section 7.010. To the Department of Economic Development	
2	For Delta Regional Authority Organizational Dues	
3	From Economic Development Advancement Fund (1783).....	\$168,945
1	Section 7.015. To the Department of Economic Development	
2	For the Business and Community Solutions Division, provided ten	
3	percent (10%) flexibility is allowed between personal service and	

4	expense and equipment, and further provided three percent (3%)	
5	flexibility is allowed from this section to Section 7.195	
6	Personal Service.....	\$2,322,396
7	Expense and Equipment.....	<u>202,031</u>
8	From General Revenue Fund (1101)	2,524,427
9	Personal Service.....	1,459,899
10	Expense and Equipment.....	<u>253,377</u>
11	From Department of Economic Development - Community	
12	Development Block Grant (Administration) Fund (1123).....	1,713,276
13	Personal Service.....	109,056
14	Expense and Equipment.....	<u>20,000</u>
15	From Department of Economic Development Administrative Fund (1547).....	129,056
16	Personal Service.....	56,296
17	Expense and Equipment.....	<u>3,890</u>
18	From State Supplemental Downtown Development Fund (1766).....	60,186
19	Personal Service	
20	From Economic Development Advancement Fund (1783).....	213,580
21	For an organization of sworn law enforcement officers for improving the	
22	working conditions of law enforcement officers and the safety of	
23	those they serve through education, legislation, information,	
24	community involvement and employee representation	
25	From General Revenue Fund (0101) (one-time)	1,000,000
26	For refunding any overpayment or erroneous payment of any amount that	
27	is credited to the Economic Development Advancement Fund	
28	From Economic Development Advancement Fund (1783).....	<u>10,000</u>
29	Total (Not to exceed 60.00 F.T.E.).....	\$5,650,525
1	Section 7.020. To the Department of Economic Development	
2	For tourism infrastructure pursuant to Section 99.585, RSMo	
3	From General Revenue Fund (1101)	\$2,500,000
1	Section 7.025. To the Department of Economic Development	
2	Funds are to be transferred out of the State Treasury to the	
3	Missouri Technology Investment Fund	

4 From General Revenue Fund (1101) (including \$2,000,000 one-time)\$10,500,000

1 Section 7.030. To the Department of Economic Development
2 For the Missouri Technology Corporation, provided that all funds
3 appropriated to the Missouri Technology Corporation by the
4 General Assembly shall be subject to the provisions of Section
5 196.1127, RSMo

6 For administration and for science and technology development,
7 including but not limited to, innovation centers and the Missouri
8 Manufacturing Extension Partnership

9 From Missouri Technology Investment Fund (1172)
10 (including \$2,000,000 one-time).....\$10,500,000

1 Section 7.035. To the Department of Economic Development
2 For the Creating Helpful Incentives to Produce Semiconductors and
3 Science (CHIPS) Act Program to attract semiconductor
4 manufacturers and suppliers to Missouri

5 From General Revenue Fund (1101) (one-time)\$10,000,000

1 Section 7.040. To the Department of Economic Development
2 For the Business and Community Solutions Division
3 For a grant to a public university with an established partnership with a
4 not-for-profit organization that has received a similar state-
5 funded grant for establishing Missouri in re-shoring active
6 pharmaceutical ingredient (API) manufacturing
7 Expense and Equipment

8 From General Revenue Fund (1101)\$9,600,000

1 Section 7.045. To the Department of Economic Development
2 For the Business and Community Solutions Division
3 For a grant to a public university that conducts technology research and
4 development and manufacturing of semiconductors and has
5 previously received a similar state-funded grant
6 Expense and Equipment

7 From General Revenue Fund (1101)\$5,400,000

1 Section 7.046. To the Department of Economic Development
2 For the Business and Community Solutions Division

3 For renovation and upgrades of a facility focused on reshoring in any city
 4 with more than eleven thousand but fewer than twelve thousand
 5 five hundred inhabitants and that is the county seat of a county
 6 with more than thirty-five thousand but fewer than forty thousand
 7 inhabitants, provided that local match be provided in order to be
 8 eligible for state funds
 9 Expense and Equipment
 10 From General Revenue Fund (1101) (one-time)\$2,500,000

1 Section 7.047. To the Department of Economic Development
 2 For the Missouri Veterans and Job Opportunity Grant Program, as
 3 defined in 620.3305 RSMo, for administering and disbursing
 4 financial support to eligible employers
 5 From General Revenue Fund (1101) (one-time)\$5,000,000

1 Section 7.050. To the Department of Economic Development
 2 For the State Small Business Credit Initiative
 3 From Department of Economic Development Federal Stimulus –
 4 2021 Fund (2451).....\$67,986,480

1 Section 7.055. To the Department of Economic Development
 2 For the Business and Community Solutions Division
 3 For the Community Development Block Grant Program
 4 Expense and Equipment.....\$57,318,920
 5 For the Community Development Block Grant - Disaster Recovery
 6 Program
 7 Expense and Equipment..... 47,681,080
 8 From Department of Economic Development – Community
 9 Development Block Grant (Pass-Through) Fund (1118).....105,000,000

10 For the Community Development Block Grant - Federal Stimulus
 11 Program
 12 For projects to support local community development activities
 13 From Department of Economic Development Federal Stimulus
 14 Fund (2360)..... 18,399,870
 15 Total\$123,399,870

1 Section 7.060. To the Department of Economic Development

2 For a not-for-profit organization located in a city with more than one
 3 thousand seven hundred but fewer than one thousand nine
 4 hundred inhabitants and that is the county seat of a county with
 5 more than four thousand five hundred but fewer than five
 6 thousand inhabitants that addresses a broad cross-section of
 7 issues, including comprehensive planning, economic
 8 development, marketing, industrial park development, operation
 9 of revolving loan funds, and coordination with industrial
 10 prospects and various agencies and organizations involved in
 11 economic development, provided that local matching funds must
 12 be provided on a 75/25 state/local basis
 13 From General Revenue Fund (1101)\$1,000,000

1 Section 7.070. To the Department of Economic Development
 2 For the Business and Community Solutions Division
 3 For the Missouri Main Street Program
 4 From Economic Development Advancement Fund (1783)
 5 (including \$250,000 one-time).....\$1,700,000

1 Section 7.075. To the Department of Economic Development
 2 Funds are to be transferred out of the State Treasury to the
 3 Missouri Supplemental Tax Increment Financing Fund, provided
 4 three percent (3%) flexibility is allowed from this section to
 5 Section 7.195
 6 From General Revenue Fund (1101)\$36,856,615

1 Section 7.080. To the Department of Economic Development
 2 For Missouri supplemental tax increment financing as provided in
 3 Section 99.845, RSMo. This appropriation may be used for the
 4 following projects: Springfield Jordan Valley Park, Kansas City
 5 Bannister Mall/Three Trails Office, Old Post Office in Kansas
 6 City (Pershing Road), 1200 Main Garage Project in Kansas City,
 7 Riverside Levee, Branson Landing, Eastern Jackson County Bass
 8 Pro, Kansas City East Village Project, St. Louis Innovation
 9 District, National Geospatial Agency West, Fenton Logistics
 10 Park, IDEA Commons, and Lakeport Village. The presence of a
 11 project in this list is not an indication said project is nor shall be
 12 approved for tax increment financing. A listed project must have
 13 completed the application process and a certificate of approval

14 must have been issued pursuant to Section 99.845 (10), RSMo,
 15 before a project may be disbursed funds subject to the
 16 appropriation.

17 From Missouri Supplemental Tax Increment Financing Fund (1848)\$36,856,615

1 Section 7.085. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, such
 3 amounts generated by development projects, as required by
 4 Section 99.963, RSMo, to the State Supplemental Downtown
 5 Development Fund, provided three percent (3%) flexibility is
 6 allowed from this section to Section 7.195

7 From General Revenue Fund (1101)\$3,902,617

1 Section 7.090. To the Department of Economic Development

2 For the Missouri Downtown Economic Stimulus Act as provided in
 3 Sections 99.915 to 99.980, RSMo

4 From State Supplemental Downtown Development Fund (1766).....\$3,848,056

1 Section 7.095. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, such
 3 amounts generated by redevelopment projects, as required by
 4 Section 99.1092, RSMo, to the Downtown Revitalization
 5 Preservation Fund, provided three percent (3%) flexibility is
 6 allowed from this section to Section 7.195

7 From General Revenue Fund (1101)\$360,500

1 Section 7.100. To the Department of Economic Development

2 For the Downtown Revitalization Preservation Program as provided in
 3 Sections 99.1080 to 99.1092, RSMo

4 From Downtown Revitalization Preservation Fund (1907).....\$360,500

1 Section 7.105. To the Department of Economic Development

2 For the Business and Community Solutions Division
 3 For the Missouri Community Service Commission

4 Personal Service.....\$390,927

5 Expense and Equipment.....16,590,451

6 From Community Service Commission Fund (1197) (Not to exceed
 7 7.00 F.T.E.).....\$16,981,378

1 Section 7.110. To the Department of Economic Development
 2 For the Missouri One Start Division, provided ten percent (10%)
 3 flexibility is allowed between personal service and expense and
 4 equipment, and further provided three percent (3%) flexibility is
 5 allowed from this section to Section 7.195
 6 Personal Service.....\$823,410
 7 Expense and Equipment..... 106,414
 8 From General Revenue Fund (1101) (Not to exceed 12.00 F.T.E.)\$929,824

1 Section 7.115. To the Department of Economic Development
 2 For the Community College Training Program
 3 For training of workers by community college districts
 4 From Missouri One Start Community College Training Fund (1538)\$27,000,000

1 Section 7.120. To the Department of Economic Development
 2 For new and expanding industry training programs and basic industry
 3 retraining programs
 4 From General Revenue Fund (1101)\$15,116,835
 5 From Missouri One Start Job Development Fund (1600) 126,000
 6 Total\$15,242,835

1 Section 7.125. To the Department of Economic Development
 2 For job training programs that provide upskill credentials
 3 From Upskill Credential Training Fund (1849).....\$3,000,000

1 Section 7.130. To the Department of Economic Development
 2 For the Strategy and Performance Division, provided ten percent (10%)
 3 flexibility is allowed between personal service and expense and
 4 equipment, and further provided three percent (3%) flexibility is
 5 allowed from this section to Section 7.195
 6 Personal Service.....\$1,030,572
 7 Expense and Equipment..... 206,293
 8 From General Revenue Fund (1101)1,236,865

9 Personal Service.....83,761
 10 Expense and Equipment..... 12,832
 11 From Job Development and Training Fund (1155)96,593

12 Personal Service
 13 From Department of Economic Development Administrative Fund

14 (1547)..... 123,809
 15 Total (Not to exceed 14.74 F.T.E.).....\$1,457,267

1 Section 7.135. To the Department of Economic Development
 2 For Broadband Grants

3 Personal Service.....\$61,541
 4 Expense and Equipment..... 21,028,711

5 From Department of Economic Development Federal Stimulus Fund
 6 (2360).....21,090,252

7 Personal Service
 8 From Department of Economic Development Federal Fund (1129).....2,156,573

9 Any provider deemed incapable of fulfilling the provider’s
 10 obligations to deploy broadband internet pursuant to Section
 11 1.513 RSMo, shall be forever barred from the receipt of any new
 12 state or federal monies for broadband projects if the default totals
 13 more than 20% of obligated broadband serviceable locations
 14 From Department of Economic Development Federal Fund (1129)..... 1,762,424,481
 15 Total (Not to exceed 24.00 F.T.E.).....\$1,785,671,306

1 Section 7.140. To the Department of Economic Development
 2 For the response to, and analysis of, the impact of Missouri’s military
 3 bases on the nation’s military readiness and the state’s economy
 4 and advocacy of the continued presence and expansion of
 5 military installations in the state, provided five percent (5%)
 6 flexibility is allowed between personal service and expense and
 7 equipment, and further provided three percent (3%) flexibility is
 8 allowed from this section to Section 7.195

9 Personal Service.....\$207,590
 10 Expense and Equipment..... 442,090

11 From General Revenue Fund (1101) (Not to exceed 1.50 F.T.E.)\$649,680

1 Section 7.145. To the Department of Economic Development
 2 For the Missouri Military Community Reinvestment Program, provided
 3 three percent (3%) flexibility is allowed from this section to
 4 Section 7.195

5 From General Revenue Fund (1101)\$300,000

1 Section 7.150. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury to the
 3 Division of Tourism Supplemental Revenue Fund, provided three
 4 percent (3%) flexibility is allowed from this section to Section
 5 7.195
 6 From General Revenue Fund (1101)\$25,062,355

1 Section 7.155. To the Department of Economic Development
 2 For the Division of Tourism to include coordination of advertising of at
 3 least \$70,000 for the Missouri State Fair, provided ten percent
 4 (10%) flexibility is allowed between personal service and
 5 expense and equipment
 6 Personal Service.....\$2,104,362
 7 Expense and Equipment..... 21,542,623
 8 From Division of Tourism Supplemental Revenue Fund (1274)23,646,985

9 For the Missouri Film Office
 10 Expense and Equipment
 11 From Division of Tourism Supplemental Revenue Fund (1274)200,246

12 For a redevelopment authority to support the history and art form of
 13 American Jazz located within a home rule city with more than
 14 four hundred thousand inhabitants and located in more than one
 15 county
 16 From Division of Tourism Supplemental Revenue Fund (1274)100,000

17 For a museum, located within a home rule city with more than 400,000
 18 inhabitants and located in more than one county, with archives
 19 which highlight African-American cultural contributions and
 20 history in Missouri
 21 From Division of Tourism Supplemental Revenue Fund (1274)125,000

22 For sponsorship of events that promote Missouri tourism
 23 From Division of Tourism Supplemental Revenue Fund (1274)1,000,000

24 Expense and Equipment
 25 From Tourism Marketing Fund (1650)..... 24,500
 26 Total (Not to exceed 31.50 F.T.E.)\$25,096,731

1 Section 7.160. To the Department of Economic Development
 2 For a Missouri Route 66 Centennial Commission

3 From General Revenue Fund (1101) (including \$500,000 one-time)\$1,500,000

1 Section 7.165. To the Department of Economic Development
2 For sponsorships, marketing, or any other activities related to the 2026
3 World Cup

4 From General Revenue Fund (1101) (one-time)\$1,000,000

1 Section 7.170. To the Department of Economic Development
2 Funds are to be transferred out of the State Treasury to the Major
3 Economic Convention Event in Missouri Fund

4 From General Revenue Fund (1101)\$1,000,000

1 Section 7.175. To the Department of Economic Development
2 For the Meet in Missouri Act as provided in Section 620.1620, RSMo
3 From Major Economic Convention Event in Missouri Fund (1593)

4 (including \$1,000,000 one-time).....\$2,000,000

1 Section 7.180. To the Department of Economic Development
2 For the Missouri Housing Development Commission
3 For general administration of affordable housing activities
4 For funding housing subsidy grants or loans

5 From Missouri Housing Trust Fund (1254).....\$6,500,000

1 Section 7.185. To the Department of Economic Development
2 For the Administrative Services Division, provided ten percent (10%)
3 flexibility is allowed between personal service and expense and
4 equipment, and further provided three percent (3%) flexibility is
5 allowed from this section to Section 7.195

6 Personal Service.....\$1,098,263

7 Annual salary adjustment in accordance with Section 105.005,
8 RSMo5,781

9 Expense and Equipment..... 112,065

10 From General Revenue Fund (1101)1,216,109

11 Personal Service.....62,858

12 Expense and Equipment..... 1,777

13 From Department of Economic Development - Community Development

14 Block Grant (Administration) Fund (1123)64,635

15 Personal Service.....352,795

16	Annual salary adjustment in accordance with Section 105.005,	
17	RSMo	1,826
18	Expense and Equipment.....	194,585
19	For refunds	<u>12,000</u>
20	From Department of Economic Development Administrative Fund	
21	(1547).....	<u>561,206</u>
22	Total (Not to exceed 16.54 F.T.E.).....	\$1,841,950

1	Section 7.190. To the Department of Economic Development	
2	Funds are to be transferred out of the State Treasury, for payment	
3	of administrative costs, to the Department of Economic	
4	Development Administrative Fund	
5	From Division of Tourism Supplemental Revenue Fund (1274)	\$162,974
6	From Economic Development Advancement Fund (1783).....	<u>117,695</u>
7	Total	\$280,669

1	Section 7.195. To the Department of Economic Development	
2	Funds are to be transferred out of the State Treasury, for the	
3	payment of claims, premiums, and expenses as provided by	
4	Section 105.711 through 105.726, RSMo, to the State Legal	
5	Expense Fund	
6	From General Revenue Fund (1101)	\$1

1	Section 7.400. To the Department of Commerce and Insurance	
2	For Administrative Services	
3	Personal Service.....	\$248,931
4	Annual salary adjustment in accordance with Section 105.005,	
5	RSMo	1,907
6	Expense and Equipment.....	<u>47,404</u>
7	From DCI Administrative Fund (1503) (Not to exceed 3.07 F.T.E.).....	\$298,242

1	Section 7.405. To the Department of Commerce and Insurance	
2	Funds are to be transferred out of the State Treasury, for	
3	administrative services, to the DCI Administrative Fund,	
4	provided three percent (3%) flexibility is allowed from this	
5	section to Section 7.560	
6	From General Revenue Fund (1101)	\$10,000
7	From Division of Credit Unions Fund (1548)	30,000
8	From Division of Finance Fund (1550).....	100,000

9	From Insurance Dedicated Fund (1566)	37,000
10	From Manufactured Housing Fund (1582).....	8,000
11	From Public Service Commission Fund (1607).....	140,000
12	From Professional Registration Fees Fund (1689)	<u>180,000</u>
13	Total	\$505,000

1 Section 7.410. To the Department of Commerce and Insurance

2 For Insurance Operations, including market conduct and financial
3 examinations of insurance companies, provided ten percent
4 (10%) flexibility is allowed between personal service and
5 expense and equipment and further provided twenty percent
6 (20%) flexibility is allowed between funds within this section

7	Personal Service.....	\$11,673,386
8	Annual salary adjustment in accordance with Section 105.005,	
9	RSMo	9,706
10	Expense and Equipment.....	1,409,553
11	For refunds	<u>75,000</u>
12	From Insurance Dedicated Fund (1566)	13,167,645

13	Personal Service.....	3,984,821
14	Expense and Equipment.....	401,033
15	For refunds	<u>60,000</u>
16	From Insurance Examiners Fund (1552)	4,445,854

17 For consumer restitution payments

18	From Consumer Restitution Fund (1792).....	<u>5,000</u>
19	Total (Not to exceed 194.00 F.T.E.)	\$17,618,499

1 Section 7.415. To the Department of Commerce and Insurance

2 For programs providing counseling on health insurance coverage and
3 benefits to Medicare beneficiaries

4	From Federal - Missouri Department of Insurance Fund (1192).....	\$1,650,000
5	From Insurance Dedicated Fund (1566)	<u>200,000</u>
6	Total	\$1,850,000

1 Section 7.420. To the Department of Commerce and Insurance

2 For the Division of Credit Unions

3	Personal Service.....	\$1,532,087
4	Expense and Equipment.....	<u>164,605</u>

5 From Division of Credit Unions Fund (1548) (Not to exceed 15.50
 6 F.T.E.).....\$1,696,692

1 Section 7.425. To the Department of Commerce and Insurance
 2 For the Division of Finance, provided ten percent (10%) flexibility is
 3 allowed between personal service and expense and equipment
 4 Personal Service.....\$10,655,164
 5 Expense and Equipment.....878,769
 6 For Conference of State Bank Supervisors dues..... 175,000
 7 From Division of Finance Fund (1550) (Not to exceed 105.15 F.T.E.)\$11,708,933

1 Section 7.430. To the Department of Commerce and Insurance
 2 Funds are to be transferred out of the State Treasury, for the
 3 purpose of supervising state chartered savings and loan
 4 associations, to the Division of Finance Fund
 5 From Division of Savings and Loan Supervision Fund (1549)\$125,000

1 Section 7.435. To the Department of Commerce and Insurance
 2 Funds are to be transferred out of the State Treasury, for the
 3 purpose of administering the Residential Mortgage Licensing
 4 Law, to the Division of Finance Fund
 5 From Residential Mortgage Licensing Fund (1261).....\$2,000,000

1 Section 7.440. To the Department of Commerce and Insurance
 2 Funds are to be transferred out of the State Treasury, in
 3 accordance with Section 369.324, RSMo, to the General Revenue
 4 Fund
 5 From Division of Savings and Loan Supervision Fund (1549)\$50,000

1 Section 7.445. To the Department of Commerce and Insurance
 2 Funds are to be transferred out of the State Treasury, for
 3 implementation of the Missouri Family Trust Company Act
 4 From Family Trust Company Fund (1810).....\$20,000

1 Section 7.450. To the Department of Commerce and Insurance
 2 For general administration of the Division of Professional Registration,
 3 provided five percent (5%) flexibility is allowed between
 4 personal service and expense and equipment
 5 Personal Service.....\$4,990,723

6	Expense and Equipment.....	1,086,395
7	For examination and other fees.....	102,000
8	For Real Estate Appraiser Committee Fees	500,000
9	For refunds	<u>125,000</u>
10	From Professional Registration Fees Fund (1689) (Not to exceed 90.00	
11	F.T.E.).....	\$6,804,118

1	Section 7.455. To the Department of Commerce and Insurance	
2	For the State Board of Accountancy	
3	Personal Service.....	\$405,050
4	Expense and Equipment.....	<u>250,671</u>
5	From State Board of Accountancy Fund (1627) (Not to exceed 7.00	
6	F.T.E.).....	\$655,721

1	Section 7.460. To the Department of Commerce and Insurance	
2	For the State Board for Architects, Professional Engineers, Professional	
3	Land Surveyors and Professional Landscape Architects	
4	Personal Service.....	\$504,124
5	Expense and Equipment.....	<u>306,502</u>
6	From State Board for Architects, Professional Engineers, Professional	
7	Land Surveyors and Professional Landscape Architects Fund	
8	(1678) (Not to exceed 9.00 F.T.E.).....	\$810,626

1	Section 7.465. To the Department of Commerce and Insurance	
2	For the State Board of Chiropractic Examiners	
3	Expense and Equipment	
4	From State Board of Chiropractic Examiners Fund (1630).....	\$132,503

1	Section 7.470. To the Department of Commerce and Insurance	
2	For the State Board of Cosmetology and Barber Examiners	
3	Expense and Equipment	
4	From Board of Cosmetology and Barber Examiners Fund (1785).....	\$317,062

1	Section 7.475. To the Department of Commerce and Insurance	
2	For the Missouri Dental Board	
3	Personal Service.....	\$480,180
4	Expense and Equipment.....	<u>239,687</u>
5	From Dental Board Fund (1677) (Not to exceed 7.50 F.T.E.).....	\$719,867

1 Section 7.480. To the Department of Commerce and Insurance

2 For the State Board of Embalmers and Funeral Directors
 3 Expense and Equipment
 4 From Board of Embalmers and Funeral Directors Fund (1633).....\$165,501

1 Section 7.485. To the Department of Commerce and Insurance
 2 For the State Board of Registration for the Healing Arts
 3 Personal Service.....\$2,566,406
 4 Expense and Equipment..... 755,102
 5 From Board of Registration for the Healing Arts Fund (1634) (Not to
 6 exceed 44.00 F.T.E.).....\$3,321,508

1 Section 7.490. To the Department of Commerce and Insurance
 2 For the State Board of Nursing
 3 Personal Service.....\$1,705,339
 4 Expense and Equipment..... 580,063
 5 From State Board of Nursing Fund (1635).....2,285,402

6 For competitive grants to eligible institutions of higher education based
 7 on a process and criteria jointly determined by the State Board of
 8 Nursing and the Department of Higher Education and Workforce
 9 Development
 10 From General Revenue Fund (1101) (one-time)2,000,000
 11 From State Board of Nursing Fund (1635)..... 3,000,000
 12 Total (Not to exceed 28.00 F.T.E.).....\$7,285,402

1 Section 7.495. To the Department of Commerce and Insurance
 2 For the State Board of Optometry
 3 Expense and Equipment
 4 From Optometry Fund (1636).....\$35,419

1 Section 7.500. To the Department of Commerce and Insurance
 2 For the State Board of Pharmacy
 3 Personal Service.....\$1,571,624
 4 Expense and Equipment..... 1,170,977
 5 From Board of Pharmacy Fund (1637) (Not to exceed 16.00 F.T.E.).....\$2,742,601

1 Section 7.505. To the Department of Commerce and Insurance
 2 For the State Board of Podiatric Medicine
 3 Expense and Equipment
 4 From State Board of Podiatric Medicine Fund (1629)\$13,773

1 Section 7.510. To the Department of Commerce and Insurance
 2 For the Missouri Real Estate Commission
 3 Personal Service.....\$1,275,731
 4 Expense and Equipment.....278,860
 5 From Real Estate Commission Fund (1638) (Not to exceed 25.00
 6 F.T.E.).....\$1,554,591

1 Section 7.515. To the Department of Commerce and Insurance
 2 For the Missouri Veterinary Medical Board
 3 Expense and Equipment
 4 From Veterinary Medical Board Fund (1639).....\$59,769

1 Section 7.520. To the Department of Commerce and Insurance
 2 Funds are to be transferred out of the State Treasury, for
 3 administrative costs, to the General Revenue Fund
 4 From Professional Registration Board Funds (Various).....\$1,461,218

1 Section 7.525. To the Department of Commerce and Insurance
 2 Funds are to be transferred out of the State Treasury, for payment
 3 of operating expenses, to the Professional Registration Fees Fund
 4 From Professional Registration Board Funds (Various).....\$10,828,052

1 Section 7.530. To the Department of Commerce and Insurance
 2 Funds are to be transferred out of the State Treasury, for funding
 3 new licensing activity pursuant to Section 324.016, RSMo, to the
 4 Professional Registration Fees Fund
 5 From Board of Registration for the Healing Arts Fund (1634)\$200,000

1 Section 7.535. To the Department of Commerce and Insurance
 2 Funds are to be transferred out of the State Treasury, for the
 3 reimbursement of funds loaned for new licensing activity
 4 pursuant to Section 324.016, RSMo, to the appropriate board
 5 fund
 6 From Professional Registration Fees Fund (1689)\$320,000

1 Section 7.540. To the Department of Commerce and Insurance
 2 For Manufactured Housing
 3 Personal Service.....\$306,100
 4 Expense and Equipment.....254,484

5	For Manufactured Housing programs.....	50,000
6	For refunds.....	<u>10,000</u>
7	From Manufactured Housing Fund (1582).....	620,584
8	For Manufactured Housing to pay consumer claims	
9	From Manufactured Housing Consumer Recovery Fund (1909).....	<u>192,000</u>
10	Total (Not to exceed 8.00 F.T.E.).....	\$812,584

1	Section 7.545. To the Department of Commerce and Insurance	
2	Funds are to be transferred out of the State Treasury to the	
3	Manufactured Housing Consumer Recovery Fund	
4	From Manufactured Housing Fund (1582).....	\$192,000

1	Section 7.550. To the Department of Commerce and Insurance	
2	For the Office of the Public Counsel, provided ten percent (10%)	
3	flexibility is allowed between personal service and expense and	
4	equipment, and further provided three percent (3%) flexibility is	
5	allowed from this section to Section 7.560	
6	Personal Service.....	\$1,191,021
7	Expense and Equipment.....	<u>94,942</u>
8	From General Revenue Fund (1101) (Not to exceed 16.00 F.T.E.).....	\$1,285,963

1	Section 7.555. To the Department of Commerce and Insurance	
2	For the Public Service Commission	
3	For general administration of utility regulation activities, provided ten	
4	percent (10%) flexibility is allowed between personal service and	
5	expense and equipment	
6	Personal Service.....	\$17,492,981
7	Annual salary adjustment in accordance with Section 105.005,	
8	RSMo.....	102,667
9	Expense and Equipment (including \$149,390 one-time).....	2,542,587
10	For refunds.....	<u>10,000</u>
11	From Public Service Commission Fund (1607).....	20,148,235

12	For the Deaf Relay Service and Equipment Distribution Program	
13	From Deaf Relay Service and Equipment Distribution Program Fund	
14	(1559).....	<u>2,495,886</u>
15	Total (Not to exceed 208.00 F.T.E.).....	\$22,644,121

1 Section 7.560. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for the
 3 payment of claims, premiums, and expenses as provided by
 4 Section 105.711 through 105.726, RSMo, to the State Legal
 5 Expense Fund
 6 From General Revenue Fund (1101)\$1

1 Section 7.800. To the Department of Labor and Industrial Relations
 2 For the Director and Staff
 3 Personal Service.....\$3,795,769
 4 Annual salary adjustment in accordance with Section 105.005,
 5 RSMo15,332
 6 Expense and Equipment..... 1,397,513
 7 From Department of Labor and Industrial Relations Administrative
 8 Fund (1122).....5,280,864
 9 Expense and Equipment
 10 From Unemployment Compensation Administration Fund (1948)..... 1,010,000
 11 Total (Not to exceed 51.65 F.T.E.).....\$6,218,614

1 Section 7.805. To the Department of Labor and Industrial Relations
 2 Funds are to be transferred out of the State Treasury, for payment
 3 of administrative costs, to the Department of Labor and Industrial
 4 Relations Administrative Fund, provided three percent (3%)
 5 flexibility is allowed from this section to Section 7.905
 6 From General Revenue Fund (1101)\$734,024
 7 From Division of Labor Standards - Federal Fund (1186)148,784
 8 From Unemployment Compensation Administration Fund (1948).....3,586,698
 9 From Department of Labor and Industrial Relations Federal Stimulus
 10 Fund (2375).....722,410
 11 From Department of Labor and Industrial Relations Federal Stimulus –
 12 2021 Fund (2452).....375,388
 13 From Workers’ Compensation Fund (1652).....1,634,622
 14 From Special Employment Security Fund (1949) 174,067
 15 Total\$7,375,993

1 Section 7.810. To the Department of Labor and Industrial Relations
 2 Funds are to be transferred out of the State Treasury, for payment
 3 of administrative costs charged by the Office of Administration,
 4 to the Department of Labor and Industrial Relations

5 Administrative Fund, provided three percent (3%) flexibility is
6 allowed from this section to Section 7.905

7	From General Revenue Fund (1101)	\$672,520
8	From Division of Labor Standards - Federal Fund (1186)	63,954
9	From Unemployment Compensation Administration Fund (1948).....	4,942,583
10	From Department of Labor and Industrial Relations Federal Stimulus 11 Fund (2375).....	1,886,822
12	From Department of Labor and Industrial Relations Federal Stimulus – 13 2021 Fund (2452).....	397,842
14	From Workers’ Compensation Fund (1652).....	1,048,277
15	From Special Employment Security Fund (1949)	<u>128,804</u>
16	Total	\$9,140,802

1 Section 7.815. To the Department of Labor and Industrial Relations
2 For the Labor and Industrial Relations Commission, provided ten percent
3 (10%) flexibility is allowed between personal service and
4 expense and equipment, and further provided three percent (3%)
5 flexibility is allowed from this section to Section 7.905

6	Personal Service.....	\$17,806
7	Annual salary adjustment in accordance with Section 105.005, 8 RSMo	234
9	Expense and Equipment.....	<u>868</u>
10	From General Revenue Fund (1101)	18,908
11	Personal Service.....	659,265
12	Annual salary adjustment in accordance with Section 105.005, 13 RSMo	7,568
14	Expense and Equipment.....	<u>28,140</u>
15	From Unemployment Compensation Administration Fund (1948).....	694,973
16	Personal Service.....	550,856
17	Annual salary adjustment in accordance with Section 105.005, 18 RSMo	8,591
19	Expense and Equipment.....	<u>30,440</u>
20	From Workers’ Compensation Fund (1652).....	<u>589,887</u>
21	Total (Not to exceed 13.59 F.T.E.).....	\$1,303,768

1 Section 7.820. To the Department of Labor and Industrial Relations
2 For the Division of Labor Standards

3 For Administration, provided ten percent (10%) flexibility is allowed
 4 between personal service and expense and equipment, and further
 5 provided three percent (3%) flexibility is allowed from this
 6 section to Section 7.905

7	Personal Service.....	\$113,051
8	Expense and Equipment.....	<u>17,086</u>
9	From General Revenue Fund (1101)	130,137

10	Personal Service.....	115,005
11	Expense and Equipment.....	<u>48,000</u>
12	From Division of Labor Standards - Federal Fund (1186)	163,005

13	Personal Service.....	137,367
14	Expense and Equipment.....	<u>10,330</u>
15	From Workers' Compensation Fund (1652).....	147,697

16 For the Child Labor Program, provided ten percent (10%) flexibility is
 17 allowed between personal service and expense and equipment,
 18 provided ten percent (10%) flexibility is allowed between the
 19 Child Labor Program, Prevailing Wage Program, and Minimum
 20 Wage Program, and further provided three percent (3%)
 21 flexibility is allowed from this section to Section 7.905

22	Personal Service	
23	From General Revenue Fund (1101)	70,337

24	Expense and Equipment	
25	From Child Labor Enforcement Fund (1826).....	79,903

26 For the Prevailing Wage Program, provided ten percent (10%) flexibility
 27 is allowed between personal service and expense and equipment,
 28 and provided ten percent (10%) flexibility is allowed between the
 29 Child Labor Program, Prevailing Wage Program, and Minimum
 30 Wage Program, and further provided three percent (3%)
 31 flexibility is allowed from this section to Section 7.905

32	Personal Service.....	134,913
33	Expense and Equipment.....	<u>751</u>
34	From General Revenue Fund (1101)	135,664

35 For the Minimum Wage Program, provided ten percent (10%) flexibility
 36 is allowed between personal service and expense and equipment,

37 and provided ten percent (10%) flexibility is allowed between the
 38 Child Labor Program, Prevailing Wage Program, and Minimum
 39 Wage Program, and further provided three percent (3%)
 40 flexibility is allowed from this section to Section 7.905

41	Personal Service.....	183,203
42	Expense and Equipment.....	<u>10,202</u>
43	From General Revenue Fund (1101)	193,405
44	Total (Not to exceed 12.99 F.T.E.).....	\$920,148

1 Section 7.825. To the Department of Labor and Industrial Relations
 2 For the Division of Labor Standards
 3 For safety and health programs

4	Personal Service	
5	From General Revenue Fund (1101)	\$26,605
6	Personal Service.....	894,428
7	Expense and Equipment.....	<u>261,055</u>
8	From Division of Labor Standards - Federal Fund (1186)	1,155,483
9	Personal Service.....	160,229
10	Expense and Equipment.....	<u>39,542</u>
11	From Workers' Compensation Fund (1652).....	199,771
12	Total (Not to exceed 17.00 F.T.E.).....	\$1,381,859

1 Section 7.830. To the Department of Labor and Industrial Relations
 2 For the Division of Labor Standards
 3 For mine safety and health training programs

4	Personal Service.....	\$239,564
5	Expense and Equipment.....	<u>137,429</u>
6	From Division of Labor Standards - Federal Fund (1186)	376,993
7	Personal Service.....	103,038
8	Expense and Equipment.....	<u>12,164</u>
9	From Workers' Compensation Fund (1652).....	115,202

10 For the Mine and Cave Inspection Program provided ten percent (10%)
 11 flexibility is allowed between personal service and expense and
 12 equipment, and further provided three percent (3%) flexibility is
 13 allowed from this section to Section 7.905

14	Personal Service.....	138,688
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15	Expense and Equipment.....	15,083
16	From General Revenue Fund (1101)	153,771
17	Personal Service.....	80,009
18	Expense and Equipment.....	63,027
19	From State Mine Inspection Fund (1973).....	143,036
20	Total (Not to exceed 7.23 F.T.E.)	\$789,002

1 Section 7.835. To the Department of Labor and Industrial Relations
2 For the State Board of Mediation provided ten percent (10%) flexibility
3 is allowed between personal service and expense and equipment,
4 and further provided three percent (3%) flexibility is allowed
5 from this section to Section 7.905

6	Personal Service.....	\$117,467
7	Expense and Equipment.....	15,138
8	From General Revenue Fund (1101) (Not to exceed 1.50 F.T.E.)	\$132,605

1 Section 7.840. To the Department of Labor and Industrial Relations
2 For the Division of Workers' Compensation
3 For Administration

4	Personal Service.....	\$9,941,800
5	Annual salary adjustment in accordance with Section 105.005, 6 RSMo	50,000
7	Expense and Equipment.....	1,382,595
8	From Workers' Compensation Fund (1652).....	11,374,395

9	Personal Service.....	65,244
10	Expense and Equipment.....	29,836
11	From Tort Victims' Compensation Fund (1622).....	95,080
12	Total (Not to exceed 139.25 F.T.E.)	\$11,469,475

1 Section 7.845. To the Department of Labor and Industrial Relations
2 For the Division of Workers' Compensation
3 For payment of special claims

4	From Workers' Compensation - Second Injury Fund (1653).....	\$75,060,833
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1 Section 7.850. To the Department of Labor and Industrial Relations
2 For the Division of Workers' Compensation
3 For refunds for overpayment of any tax or any payment credited to the
4 Workers' Compensation - Second Injury Fund

5	From Workers' Compensation - Second Injury Fund (1653).....	\$500,000
1	Section 7.855. To the Department of Labor and Industrial Relations	
2	Funds are to be transferred out of the State Treasury to the Line	
3	of Duty Compensation Fund, provided three percent (3%)	
4	flexibility is allowed from this section to Section 7.905	
5	From General Revenue Fund (1101)	\$400,000
1	Section 7.860. To the Department of Labor and Industrial Relations	
2	For the Line of Duty Compensation Program as provided in Section	
3	287.243, RSMo	
4	From Line of Duty Compensation Fund (1939)	\$400,000
1	Section 7.865. To the Department of Labor and Industrial Relations	
2	For the Division of Workers' Compensation	
3	For payments of claims to tort victims	
4	From Tort Victims' Compensation Fund (1622)	\$150,000,000
1	Section 7.870. To the Department of Labor and Industrial Relations	
2	Funds are to be transferred out of the State Treasury, pursuant to	
3	Section 537.675, RSMo, to the Basic Civil Legal Services Fund	
4	From Tort Victims' Compensation Fund (1622)	\$1,300,000
1	Section 7.875. To the Department of Labor and Industrial Relations	
2	For the Division of Employment Security, provided twenty-five percent	
3	(25%) flexibility is allowed between personal service and	
4	expense and equipment	
5	Personal Service	
6	From General Revenue Fund (1101)	\$407,743
7	Personal Service.....	25,900,011
8	Expense and Equipment.....	<u>7,809,646</u>
9	From Unemployment Compensation Administration Fund (1948).....	33,709,657
10	Personal Service.....	4,619,696
11	Expense and Equipment.....	<u>9,600,846</u>
12	From Department of Labor and Industrial Relations Federal Stimulus	
13	Fund (2375).....	14,220,542
14	Personal Service.....	4,377,855

15	Expense and Equipment.....	<u>5,449,216</u>
16	From Department of Labor and Industrial Relations Federal Stimulus	
17	- 2021 Fund (2452)	9,827,071
18	Personal Service.....	529,922
19	Expense and Equipment.....	<u>16,143</u>
20	From Unemployment Automation Fund (1953).....	546,065
21	For information technology hardware, software, and/or system	
22	enhancements and improvements	
23	Personal Service.....	2,381,807
24	Expense and Equipment.....	<u>11,000,000</u>
25	From Unemployment Compensation Administration Fund (1948).....	<u>13,381,807</u>
26	Total (Not to exceed 504.72 F.T.E.)	\$72,092,885

1 Section 7.880. To the Department of Labor and Industrial Relations
2 For the Division of Employment Security
3 For administration of programs authorized and funded by the United
4 States Department of Labor, such as Disaster Unemployment
5 Assistance (DUA), and provided that all funds shall be expended
6 from discrete accounts and that no monies shall be expended for
7 funding administration of these programs by the Division of
8 Employment Security
9 From Unemployment Compensation Administration Fund (1948).....\$11,000,000

1 Section 7.885. To the Department of Labor and Industrial Relations
2 For the Division of Employment Security
3 Personal Service.....\$729,992
4 Expense and Equipment.....6,498,000
5 From Special Employment Security Fund (1949) (Not to exceed 15.00
6 F.T.E.).....\$7,227,992

1 Section 7.890. To the Department of Labor and Industrial Relations
2 For the Division of Employment Security
3 For the War on Terror Unemployment Compensation Program
4 Expense and Equipment.....\$5,000
5 For payment of benefits35,000
6 From War on Terror Unemployment Compensation Fund (1736).....\$40,000

1 Section 7.895. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security
 3 For the payment of refunds set off against debts as required by Section
 4 143.786, RSMo
 5 From Debt Offset Escrow Fund (1753)\$16,000,000

1 Section 7.900. To the Department of Labor and Industrial Relations
 2 For the Missouri Commission on Human Rights, provided ten percent
 3 (10%) flexibility is allowed between personal service and
 4 expense and equipment, and further provided three percent (3%)
 5 flexibility is allowed from this section to Section 7.905
 6 Personal Service.....\$712,332
 7 Expense and Equipment.....16,436
 8 From General Revenue Fund (1101)728,768

9 Personal Service.....869,422
 10 Expense and Equipment.....104,026
 11 From Department of Labor and Industrial Relations - Commission on
 12 Human Rights – Federal Fund (1117)973,448

13 For the Martin Luther King, Jr. State Celebration Commission, provided
 14 three percent (3%) flexibility is allowed from this section to
 15 Section 7.905
 16 From General Revenue Fund (1101)55,300
 17 From Martin Luther King, Jr. State Celebration Commission Fund
 18 (1438).....5,000
 19 Total60,300
 20 Total (Not to exceed 25.70 F.T.E.).....\$1,762,516

1 Section 7.905. To the Department of Labor and Industrial Relations
 2 Funds are to be transferred out of the State Treasury, for the
 3 payment of claims, premiums, and expenses as provided by
 4 Section 105.711 through 105.726, RSMo, to the State Legal
 5 Expense Fund
 6 From General Revenue Fund (1101)\$1

Department of Economic Development Totals

General Revenue Fund (99.60 F.T.E.).....\$141,723,264
 Federal Funds (57.18 F.T.E.).....1,996,394,915
 Other Funds (44.38 F.T.E.).....42,386,157

Total (201.16 F.T.E.)\$2,180,504,336

Department of Commerce and Insurance Totals

General Revenue Fund (16.00 F.T.E.).....\$3,295,964
Federal Funds.....1,650,000
Other Funds (760.22 F.T.E.).....77,317,532
Total (776.22 F.T.E.)\$82,263,496

Department of Labor and Industrial Relations Totals

General Revenue Fund (22.22 F.T.E.).....\$3,859,788
Federal Funds (591.05 F.T.E.).....98,637,460
Other Funds (175.36 F.T.E.).....248,610,631
Total (788.63 F.T.E.)\$351,107,879

