

FIRST REGULAR SESSION
CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 7

103RD GENERAL ASSEMBLY

0007H.06S

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Commerce and Insurance, Department of Labor and Industrial Relations and the several divisions and programs thereof, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2025, and ending June 30, 2026.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period
5 beginning July 1, 2025, and ending June 30, 2026, as follows:

1 Section 7.000. An appropriation may be comprised in whole or in part of
2 a one-time amount, and such one-time amount shall be construed
3 to be a component part of, and not in addition to, the stated
4 appropriation amount. Any amount of an appropriation identified
5 as “one-time” in this act shall not be considered an addition to
6 any ongoing core appropriation(s) in future fiscal periods beyond
7 June 30, 2026. Any amount identified as one-time may, however,
8 be requested in any future fiscal period as a new decision item.

Section 7.005. To the Department of Economic Development

For the Regional Engagement Division, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided three percent (3%) flexibility is allowed from this section to Section 7.195

Personal Service.....	\$1,710,496
Expense and Equipment.....	<u>784,892</u>
From General Revenue Fund (1101)	2,495,338

Personal Service

From Department of Economic Development - Community Development

Block Grant (Administration) Fund (1123)	63,521
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Personal Service.....	355,018
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Expense and Equipment.....	<u>60,136</u>
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From Job Development and Training Fund (1155)	415,154
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Personal Service

From Department of Economic Development Administrative Fund (1547)	22,170
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Expense and Equipment

From International Promotions Revolving Fund (1567)	600,001
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Expense and Equipment

From Economic Development Advancement Fund (1783)	355,000
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For regional engagement and minority participation and inclusion efforts

Personal Service

From General Revenue Fund (1101)	91,666
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For International Trade and Investment Offices

From Economic Development Advancement Fund (1783)	1,500,000
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For business recruitment and marketing

From Economic Development Advancement Fund (1783)	<u>3,500,000</u>
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Total (Not to exceed 33.88 F.T.E.)	\$9,042,900
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Section 7.006. To the Department of Economic Development

For an organization committed to providing a safe and efficient transportation system located in any county with more than two hundred sixty thousand but fewer than three hundred thousand

5	inhabitants for the purpose of maintenance, repair, and upgrades	
6	to Route MM at the intersections of U.S. Highway 60 and I-44,	
7	as well as the length of Route MM between said intersections	
8	From General Revenue Fund (1101) (one-time)	\$10,000,000
1	Section 7.010. To the Department of Economic Development	
2	For Delta Regional Authority Organizational Dues	
3	From Economic Development Advancement Fund (1783)	\$168,945
1	Section 7.015. To the Department of Economic Development	
2	For the Business and Community Solutions Division, provided ten	
3	percent (10%) flexibility is allowed between personal service and	
4	expense and equipment, and further provided three percent (3%)	
5	flexibility is allowed from this section to Section 7.195	
6	Personal Service.....	\$2,356,175
7	Expense and Equipment.....	<u>177,031</u>
8	From General Revenue Fund (1101)	2,533,206
9	Personal Service.....	1,473,705
10	Expense and Equipment.....	<u>253,377</u>
11	From Department of Economic Development - Community	
12	Development Block Grant (Administration) Fund (1123)	1,727,082
13	Personal Service.....	112,708
14	Expense and Equipment.....	<u>20,000</u>
15	From Department of Economic Development Administrative Fund	
16	(1547).....	132,708
17	Personal Service.....	56,576
18	Expense and Equipment.....	<u>3,890</u>
19	From State Supplemental Downtown Development Fund (1766).....	60,466
20	Personal Service	
21	From Economic Development Advancement Fund (1783)	214,642
22	For an organization of sworn law enforcement officers for improving the	
23	working conditions of law enforcement officers and the safety of	
24	those they serve through education, legislation, information,	
25	community involvement and employee representation	
26	From General Revenue Fund (1101) (one-time)	1,000,000

27	For refunding any overpayment or erroneous payment of any amount that	
28	is credited to the Economic Development Advancement Fund	
29	From Economic Development Advancement Fund (1783).....	10,000
30	For a youth apprenticeship pilot program administered in conjunction	
31	with a community college located in any city not within a county	
32	that provides primary resources for encouraging, supporting and	
33	connecting apprenticeship sponsoring companies to relevant	
34	related technical instruction along with identifying emerging	
35	occupations and sectors for possible new apprenticeship	
36	opportunities	
37	From General Revenue Fund (1101)	100,000
38	For a 501(C)(3) community development corporation that works to	
39	strengthen and attract investment that creates and maintains	
40	vibrant neighborhoods and commercial districts located in any	
41	city not within a county	
42	From General Revenue Fund (1101) (one-time)	250,000
43	For an organization located in any city with more than four hundred	
44	thousand inhabitants and located in more than one county that	
45	helps build a healthy community by developing strategic	
46	initiatives, vital partnerships, and intentionally targeted responses	
47	From General Revenue Fund (1101)	<u>100,000</u>
48	Total (Not to exceed 60.00 F.T.E.)	\$6,128,104

1	Section 7.016. To the Department of Economic Development	
2	For distribution to a nonprofit organization in a city with more than two	
3	hundred sixty but fewer than two hundred ninety-three	
4	inhabitants and located in a county with more than one million	
5	inhabitants, to demolish abandoned properties provided that local	
6	matching funds must be provided on a 80/20 state/local basis	
7	From General Revenue Fund (1101) (one-time)	\$4,000,000

1	Section 7.020. To the Department of Economic Development	
2	For tourism infrastructure pursuant to Section 99.585, RSMo	
3	From General Revenue Fund (1101)	\$2,500,000

4	For distribution to any city with more than one hundred sixty thousand	
5	but fewer than two hundred thousand inhabitants for the	

6	planning, design, property acquisition, construction, renovation,	
7	maintenance, and repair of a regional convention center complex,	
8	provided that local matching funds must be provided on a 50/50	
9	state/local basis	
10	From General Revenue Fund (1101) (one-time)	30,000,000
11	For a non-profit organization that is organized exclusively for charitable,	
12	religious, educational, and scientific youth services, which will	
13	also serve as a community center for local people located in any	
14	city with more than fifty eight thousand but fewer than sixty-four	
15	thousand inhabitants for the purpose of programming, the	
16	completion of phase two of the current building expansion, finish	
17	rehab and training facility, purchase equipment and materials,	
18	staffing for an evidence-based curriculum program, and health	
19	services	
20	From General Revenue Fund (1101) (including \$6,000,000 one-time)	6,500,000
21	For the expansion of an athletic and sports training facility of a nonprofit	
22	organization for children and youth ranging between the ages of	
23	three to twenty-four, accounting for over three hundred twenty	
24	five thousand participants, families, and guests in a city with	
25	more than forty thousand but fewer than fifty thousand	
26	inhabitants and partially located in a county with more than	
27	seventy thousand but fewer than eighty thousand inhabitants,	
28	provided that local matching funds must be provided on a 50/50	
29	state/local basis	
30	From General Revenue Fund (1101) (one-time)	1,000,000
31	For a nonprofit organization in a county with more than one hundred fifty	
32	thousand but fewer than two hundred thousand inhabitants, for	
33	the planning, design, and construction of a sports park and	
34	demolition of current structures on the planned development site,	
35	provided that local matching funds must be provided	
36	From General Revenue Fund (1101) (one-time)	12,000,000
37	For a public agency governed by a 12-member appointed board with the	
38	mission to make the St. Louis region a more vibrant place to live,	
39	work and play by developing a regional network of greenways,	
40	provided that no local match be required	
41	From General Revenue Fund (1101) (one-time)	2,500,000

42	For a non-profit organization located in any city with more than one	
43	hundred twenty-five thousand but fewer than one hundred sixty	
44	thousand inhabitants that creates opportunities for youth in the	
45	community through sports and activities	
46	From General Revenue Fund (1101) (one-time)	250,000
47	For an urban amphitheater that hosts Shakespeare festivals located in any	
48	city not within a county for the purpose of schematic-level	
49	planning and design work, landscape architecture, universal	
50	design consulting, theatre programming and civil engineering	
51	From General Revenue Fund (1101) (one-time)	500,000
52	For a 501(c)3 nonprofit organization in any city not within a county that	
53	ensures grounds of the area, neighboring public spaces and	
54	attractions will be a vital, welcoming, and well-supported	
55	resource for the community and nation for generations to come	
56	From General Revenue Fund (1101) (one-time)	500,000
57	For an organization located in any city not within a county that empowers	
58	African Americans and others throughout the region in securing	
59	economic self-reliance, social equality and civil rights	
60	From General Revenue Fund (1101) (one-time)	<u>1,000,000</u>
61	Total	\$56,750,000
1	Section 7.030. To the Department of Economic Development	
2	For an organization located in any city with more than four hundred	
3	thousand inhabitants and located in more than one county that	
4	attracts and retains high-growth tech startups	
5	From General Revenue Fund (1101)	\$350,000
6	For an independent 501(c)(3) non-profit organization located in any city	
7	with more than four hundred thousand inhabitants and located in	
8	more than one county that catalyzes economic development by	
9	building and supporting a community of innovators, creatives and	
10	entrepreneurs and are dedicated to making a lasting impact and	
11	empowering individuals to thrive in the evolving innovation	
12	landscape	
13	From General Revenue Fund (1101)	5,000,000

14	For an organization that supports workforce integration and	
15	programming activities located in any city not within a county	
16	From General Revenue Fund (1101)	3,750,000
17	For the planning, design, administration, purchase, construction,	
18	renovations, and capital improvements for a building and	
19	purchasing the necessary equipment, technology, furniture, and	
20	materials for non-traditional students, young adults who are	
21	economically disadvantaged, and their families to provide job	
22	readiness skills, career pathways explorations, simulated	
23	workplace incubators, financial literacy, entrepreneurship,	
24	mental health wellness, healthy choices for the prevention of	
25	drugs, alcohol, all forms of violence, and teen pregnancy for a	
26	not-for-profit organization located in any city with more than four	
27	hundred thousand inhabitants and located in more than one	
28	county that was established in 1996 and incorporated in 1999.	
29	The recipient of these funds shall place funds in a bank escrow	
30	account and the state of Missouri shall receive a copy of every	
31	invoice paid. Local matching funds must be provided on a 90/10	
32	state/local basis	
33	From General Revenue Fund (1101)	<u>1,000,000</u>
34	Total	\$10,100,000

1	Section 7.035. To the Department of Economic Development	
2	For the Creating Helpful Incentives to Produce Semiconductors and	
3	Science (CHIPS) Act Program to attract semiconductor	
4	manufacturers and suppliers to Missouri	
5	From General Revenue Fund (1101) (one-time)	\$10,000,000

1	Section 7.040. To the Department of Economic Development	
2	For the Business and Community Solutions Division	
3	For a grant to a public university with an established partnership with a	
4	not-for-profit organization that has received a similar state-	
5	funded grant for establishing Missouri in re-shoring active	
6	pharmaceutical ingredient (API) manufacturing	
7	Expense and Equipment	
8	From General Revenue Fund (1101)	\$9,600,000

1	Section 7.045. To the Department of Economic Development	
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2 For the Business and Community Solutions Division
 3 For a grant to a public university that conducts technology research and
 4 development and manufacturing of semiconductors and has
 5 previously received a similar state-funded grant
 6 Expense and Equipment
 7 From General Revenue Fund (1101)\$5,400,000

1 Section 7.046. To the Department of Economic Development
 2 For the Business and Community Solutions Division
 3 For renovation and upgrades of a facility focused on reshoring in any city
 4 with more than eleven thousand but fewer than twelve thousand
 5 five hundred inhabitants and that is the county seat of a county
 6 with more than thirty-five thousand but fewer than forty thousand
 7 inhabitants, provided that local match be provided in order to be
 8 eligible for state funds
 9 Expense and Equipment
 10 From General Revenue Fund (1101) (one-time)\$2,500,000

1 Section 7.047. To the Department of Economic Development
 2 For the Missouri Veterans and Job Opportunity Grant Program, as
 3 defined in 620.3305 RSMo, for administering and disbursing
 4 financial support to eligible employers
 5 From General Revenue Fund (1101) (one-time)\$5,000,000

1 Section 7.050. To the Department of Economic Development
 2 For the State Small Business Credit Initiative
 3 From Department of Economic Development Federal Stimulus –
 4 2021 Fund (2451).....\$67,986,480

1 Section 7.055. To the Department of Economic Development
 2 For the Business and Community Solutions Division
 3 For the Community Development Block Grant Program
 4 Expense and Equipment
 5 From Department of Economic Development – Community
 6 Development Block Grant (Pass-Through) Fund (1118).....\$57,318,920

7 For the Community Development Block Grant - Disaster Recovery
 8 Program
 9 Expense and Equipment

10	From Department of Economic Development – Community	
11	Development Block Grant (Pass-Through) Fund (1118).....	47,681,080
12	For the Community Development Block Grant - Federal Stimulus	
13	Program	
14	For projects to support local community development activities	
15	From Department of Economic Development Federal Stimulus	
16	Fund (2360).....	<u>18,399,870</u>
17	Total	\$123,399,870
1	Section 7.060. To the Department of Economic Development	
2	For a not-for-profit organization located in a city with more than one	
3	thousand seven hundred but fewer than one thousand nine	
4	hundred inhabitants and that is the county seat of a county with	
5	more than four thousand five hundred but fewer than five	
6	thousand inhabitants that addresses a broad cross-section of	
7	issues, including comprehensive planning, economic	
8	development, marketing, industrial park development, operation	
9	of revolving loan funds, and coordination with industrial	
10	prospects and various agencies and organizations involved in	
11	economic development, provided that local matching funds must	
12	be provided on a 75/25 state/local basis	
13	From General Revenue Fund (1101)	\$1,000,000
14	For an organization that provides assistance to new and existing	
15	businesses to help them sustain, grow, and excel located in any	
16	city with more than sixteen thousand but fewer than eighteen	
17	thousand inhabitants and located in more than one county for the	
18	purpose of the creation of a workforce pipeline through a career	
19	promotion initiative that focuses on identifying career	
20	opportunities, building awareness, and providing access to	
21	relevant training and apprenticeships in the area	
22	From General Revenue Fund (1101) (one-time)	1,500,000
23	For a not-for-profit organization located in a city with more than seven	
24	thousand but fewer than eight thousand inhabitants and located	
25	in a county with more than twenty-five thousand but fewer than	
26	thirty thousand inhabitants that addresses a broad cross-section	
27	of issues, including comprehensive planning, economic	
28	development, marketing, industrial park development, operation	

29 of revolving loan funds, and coordination with industrial
 30 prospects and various agencies and organizations involved in
 31 economic development
 32 From General Revenue Fund (1101) (one-time) 900,000
 33 Total\$3,400,000

1 Section 7.070. To the Department of Economic Development
 2 For the Business and Community Solutions Division
 3 For the Missouri Main Street Program
 4 From Economic Development Advancement Fund (1783)
 5 (including \$250,000 one-time).....\$1,700,000

1 Section 7.075. To the Department of Economic Development
 2 Funds are to be transferred out of the State Treasury to the
 3 Missouri Supplemental Tax Increment Financing Fund, provided
 4 three percent (3%) flexibility is allowed from this section to
 5 Section 7.195
 6 From General Revenue Fund (1101)\$36,856,615

1 Section 7.080. To the Department of Economic Development
 2 For Missouri supplemental tax increment financing as provided in
 3 Section 99.845, RSMo. This appropriation may be used for the
 4 following projects: Springfield Jordan Valley Park, Kansas City
 5 Bannister Mall/Three Trails Office, Old Post Office in Kansas
 6 City (Pershing Road), 1200 Main Garage Project in Kansas City,
 7 Riverside Levee, Branson Landing, Eastern Jackson County Bass
 8 Pro, Kansas City East Village Project, St. Louis Innovation
 9 District, National Geospatial Agency West, Fenton Logistics
 10 Park, IDEA Commons, and Lakeport Village. The presence of a
 11 project in this list is not an indication said project is nor shall be
 12 approved for tax increment financing. A listed project must have
 13 completed the application process and a certificate of approval
 14 must have been issued pursuant to Section 99.845 (10), RSMo,
 15 before a project may be disbursed funds subject to the
 16 appropriation.
 17 From Missouri Supplemental Tax Increment Financing Fund (1848)\$36,856,615

1 Section 7.085. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury, such	
3	amounts generated by development projects, as required by	
4	Section 99.963, RSMo, to the State Supplemental Downtown	
5	Development Fund, provided three percent (3%) flexibility is	
6	allowed from this section to Section 7.195	
7	From General Revenue Fund (1101)	\$3,902,617
1	Section 7.090. To the Department of Economic Development	
2	For the Missouri Downtown Economic Stimulus Act as provided in	
3	Sections 99.915 to 99.980, RSMo	
4	From State Supplemental Downtown Development Fund (1766).....	\$3,848,056
1	Section 7.095. To the Department of Economic Development	
2	Funds are to be transferred out of the State Treasury, such	
3	amounts generated by redevelopment projects, as required by	
4	Section 99.1092, RSMo, to the Downtown Revitalization	
5	Preservation Fund, provided three percent (3%) flexibility is	
6	allowed from this section to Section 7.195	
7	From General Revenue Fund (1101)	\$360,500
1	Section 7.100. To the Department of Economic Development	
2	For the Downtown Revitalization Preservation Program as provided in	
3	Sections 99.1080 to 99.1092, RSMo	
4	From Downtown Revitalization Preservation Fund (1907).....	\$360,500
1	Section 7.105. To the Department of Economic Development	
2	For the Business and Community Solutions Division	
3	For the Missouri Community Service Commission	
4	Personal Service	
5	From General Revenue Fund (1101)	\$14,407
6	Personal Service.....	383,825
7	Expense and Equipment.....	<u>16,590,451</u>
8	From Community Service Commission Fund (1197) (Not to exceed	
9	7.00 F.T.E.)	<u>16,974,276</u>
10	Total	\$16,988,683
1	Section 7.110. To the Department of Economic Development	
2	For the Missouri One Start Division, provided ten percent (10%)	
3	flexibility is allowed between personal service and expense and	

4 equipment, and further provided three percent (3%) flexibility is
 5 allowed from this section to Section 7.195

6	Personal Service.....	\$841,499
7	Expense and Equipment.....	<u>106,414</u>
8	From General Revenue Fund (1101) (Not to exceed 12.00 F.T.E.)	\$947,913

1 Section 7.115. To the Department of Economic Development

2 For the Community College Training Program

3 For training of workers by community college districts

4	From Missouri One Start Community College Training Fund (1538)	\$27,000,000
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1 Section 7.120. To the Department of Economic Development

2 For new and expanding industry training programs and basic industry

3 retraining programs

4	From General Revenue Fund (1101)	\$15,116,835
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5	From Missouri One Start Job Development Fund (1600)	<u>126,000</u>
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6	Total	\$15,242,835
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1 Section 7.125. To the Department of Economic Development

2 For job training programs that provide upskill credentials

3	From Upskill Credential Training Fund (1849).....	\$6,000,000
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1 Section 7.130. To the Department of Economic Development

2 For the Strategy and Performance Division, provided ten percent (10%)

3 flexibility is allowed between personal service and expense and

4 equipment, and further provided three percent (3%) flexibility is

5 allowed from this section to Section 7.195

6	Personal Service.....	\$1,040,625
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7	Expense and Equipment.....	<u>206,293</u>
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8	From General Revenue Fund (1101)	1,246,918
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9	Personal Service.....	81,337
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10	Expense and Equipment.....	<u>12,832</u>
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11	From Job Development and Training Fund (1155)	94,169
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12 For the purpose of promoting Missouri hardwood forest products and to

13 educate the public on the value and benefit of such products. The

14 Department may contract with any statewide association

15 dedicated to the promotion of Missouri hardwood forest products

16	From General Revenue Fund (1101) (one-time)	2,000,000
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17 Personal Service
 18 From Department of Economic Development Administrative Fund
 19 (1547)..... 124,710
 20 Total (Not to exceed 14.74 F.T.E.)\$3,465,797

1 Section 7.135. To the Department of Economic Development
 2 For Broadband Grants
 3 Personal Service.....\$61,847
 4 Expense and Equipment..... 21,028,711
 5 From Department of Economic Development Federal Stimulus Fund
 6 (2360).....21,090,558

7 Personal Service
 8 From Department of Economic Development Federal Fund (1129).....2,167,302

9 Any provider deemed incapable of fulfilling the provider's
 10 obligations to deploy broadband internet pursuant to Section
 11 1.513 RSMo, shall be forever barred from the receipt of any new
 12 state or federal monies for broadband projects if the default totals
 13 more than 20% of obligated broadband serviceable locations
 14 From Department of Economic Development Federal Fund (1129)..... 1,762,424,481
 15 Total (Not to exceed 24.00 F.T.E.)\$1,785,682,341

1 Section 7.140. To the Department of Economic Development
 2 For the response to, and analysis of, the impact of Missouri's military
 3 bases on the nation's military readiness and the state's economy
 4 and advocacy of the continued presence and expansion of
 5 military installations in the state, provided five percent (5%)
 6 flexibility is allowed between personal service and expense and
 7 equipment, and further provided three percent (3%) flexibility is
 8 allowed from this section to Section 7.195
 9 Personal Service.....\$208,564
 10 Expense and Equipment..... 442,090
 11 From General Revenue Fund (1101) (Not to exceed 1.50 F.T.E.)\$650,654

1 Section 7.145. To the Department of Economic Development
 2 For the Missouri Military Community Reinvestment Program, provided
 3 three percent (3%) flexibility is allowed from this section to
 4 Section 7.195

5 From General Revenue Fund (1101)\$300,000

1 Section 7.150. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury to the
3 Division of Tourism Supplemental Revenue Fund, provided three
4 percent (3%) flexibility is allowed from this section to Section
5 7.195

6 From General Revenue Fund (1101)\$26,237,355

1 Section 7.155. To the Department of Economic Development

2 For the Division of Tourism to include coordination of advertising of at
3 least \$70,000 for the Missouri State Fair, provided ten percent
4 (10%) flexibility is allowed between personal service and
5 expense and equipment

6 Personal Service.....\$2,140,035

7 Expense and Equipment.....21,542,623

8 From Division of Tourism Supplemental Revenue Fund (1274)23,682,658

9 For the Missouri Film Office

10 Expense and Equipment

11 From Division of Tourism Supplemental Revenue Fund (1274)200,246

12 For a redevelopment authority to support the history and art form of
13 American Jazz located within a home rule city with more than
14 four hundred thousand inhabitants and located in more than one
15 county

16 From Division of Tourism Supplemental Revenue Fund (1274)100,000

17 For a museum, located within a home rule city with more than 400,000
18 inhabitants and located in more than one county, with archives
19 which highlight African-American cultural contributions and
20 history in Missouri

21 From Division of Tourism Supplemental Revenue Fund (1274)300,000

22 For sponsorship of events that promote Missouri tourism

23 From Division of Tourism Supplemental Revenue Fund (1274)2,000,000

24 For celebrations during the month of June commemorating the
25 emancipation of black slaves in the United States

26 From General Revenue Fund (1101) (one-time)500,000

27	For celebrations during the month of June commemorating the	
28	emancipation of black slaves in the United States located in any	
29	city with more than four hundred thousand inhabitants and	
30	located in more than one county	
31	From General Revenue Fund (1101) (one-time)	250,000
32	Expense and Equipment	
33	From Tourism Marketing Fund (1650).....	<u>24,500</u>
34	Total (Not to exceed 31.50 F.T.E.)	\$27,057,404
1	Section 7.160. To the Department of Economic Development	
2	For a Missouri Route 66 Centennial Commission	
3	From General Revenue Fund (1101) (including \$500,000 one-time)	\$1,500,000
1	Section 7.165. To the Department of Economic Development	
2	For sponsorships, marketing, or any other activities related to the 2026	
3	World Cup	
4	From General Revenue Fund (1101) (one-time)	\$2,000,000
1	Section 7.170. To the Department of Economic Development	
2	Funds are to be transferred out of the State Treasury to the Major	
3	Economic Convention Event in Missouri Fund	
4	From General Revenue Fund (1101)	\$1,000,000
1	Section 7.175. To the Department of Economic Development	
2	For the Meet in Missouri Act as provided in Section 620.1620, RSMo	
3	From Major Economic Convention Event in Missouri Fund (1593)	
4	(including \$1,000,000 one-time).....	\$2,000,000
1	Section 7.180. To the Department of Economic Development	
2	For the Missouri Housing Development Commission	
3	For general administration of affordable housing activities	
4	For funding housing subsidy grants or loans	
5	From Missouri Housing Trust Fund (1254).....	\$6,500,000
1	Section 7.185. To the Department of Economic Development	
2	For the Administrative Services Division, provided ten percent (10%)	
3	flexibility is allowed between personal service and expense and	
4	equipment, and further provided three percent (3%) flexibility is	
5	allowed from this section to Section 7.195	

6	Personal Service.....	\$1,118,539
7	Annual salary adjustment in accordance with Section 105.005,	
8	RSMo	5,780
9	Expense and Equipment.....	<u>112,065</u>
10	From General Revenue Fund (1101)	1,236,384
11	Personal Service.....	63,161
12	Expense and Equipment.....	<u>1,777</u>
13	From Department of Economic Development - Community	
14	Development Block Grant (Administration) Fund (1123)	64,938
15	Personal Service.....	359,384
16	Annual salary adjustment in accordance with Section 105.005,	
17	RSMo	1,825
18	Expense and Equipment.....	194,585
19	For refunds	<u>12,000</u>
20	From Department of Economic Development Administrative Fund	
21	(1547).....	<u>567,794</u>
22	Total (Not to exceed 16.54 F.T.E.)	\$1,869,116

1 Section 7.190. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, for payment
 3 of administrative costs, to the Department of Economic
 4 Development Administrative Fund

5	From Division of Tourism Supplemental Revenue Fund (1274)	\$162,974
6	From Economic Development Advancement Fund (1783)	<u>117,695</u>
7	Total	\$280,669

1 Section 7.195. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, for the
 3 payment of claims, premiums, and expenses as provided by
 4 Section 105.711 through 105.726, RSMo, to the State Legal
 5 Expense Fund

6	From General Revenue Fund (1101)	\$1
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1 Section 7.400. To the Department of Commerce and Insurance

2 For Administrative Services

3	Personal Service.....	\$254,533
4	Annual salary adjustment in accordance with Section 105.005,	
5	RSMo	1,911

6	Expense and Equipment.....	47,404
7	From DCI Administrative Fund (1503) (Not to exceed 3.07 F.T.E.)	\$303,848

1 Section 7.405. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for
 3 administrative services, to the DCI Administrative Fund,
 4 provided three percent (3%) flexibility is allowed from this
 5 section to Section 7.560

6	From General Revenue Fund (1101)	\$10,000
7	From Division of Credit Unions Fund (1548)	30,000
8	From Division of Finance Fund (1550)	100,000
9	From Insurance Dedicated Fund (1566)	37,000
10	From Manufactured Housing Fund (1582)	8,000
11	From Public Service Commission Fund (1607).....	140,000
12	From Professional Registration Fees Fund (1689)	180,000
13	Total	\$505,000

1 Section 7.410. To the Department of Commerce and Insurance

2 For Insurance Operations, including market conduct and financial
 3 examinations of insurance companies, provided ten percent
 4 (10%) flexibility is allowed between personal service and
 5 expense and equipment and further provided twenty percent
 6 (20%) flexibility is allowed between funds within this section

7	Personal Service.....	\$11,961,471
8	Annual salary adjustment in accordance with Section 105.005,	
9	RSMo	9,743
10	Expense and Equipment.....	1,409,553
11	For refunds	75,000
12	From Insurance Dedicated Fund (1566)	13,455,767
13	Personal Service.....	4,069,244
14	Expense and Equipment.....	401,033
15	For refunds	60,000
16	From Insurance Examiners Fund (1552)	4,530,277

17 For consumer restitution payments

18	From Consumer Restitution Fund (1792)	5,000
19	Total (Not to exceed 194.00 F.T.E.)	\$17,991,044

1 Section 7.415. To the Department of Commerce and Insurance
 2 For programs providing counseling on health insurance coverage and
 3 benefits to Medicare beneficiaries
 4 From Federal - Missouri Department of Insurance Fund (1192).....\$1,650,000
 5 From Insurance Dedicated Fund (1566) 200,000
 6 Total\$1,850,000

1 Section 7.420. To the Department of Commerce and Insurance
 2 For the Division of Credit Unions
 3 Personal Service.....\$1,576,381
 4 Expense and Equipment..... 164,605
 5 From Division of Credit Unions Fund (1548) (Not to exceed 15.50
 6 F.T.E.)\$1,740,986

1 Section 7.425. To the Department of Commerce and Insurance
 2 For the Division of Finance, provided ten percent (10%) flexibility is
 3 allowed between personal service and expense and equipment
 4 Personal Service.....\$10,942,567
 5 Expense and Equipment.....878,769
 6 For Conference of State Bank Supervisors dues..... 175,000
 7 From Division of Finance Fund (1550) (Not to exceed 105.15 F.T.E.)\$11,996,336

1 Section 7.430. To the Department of Commerce and Insurance
 2 Funds are to be transferred out of the State Treasury, for the
 3 purpose of supervising state chartered savings and loan
 4 associations, to the Division of Finance Fund
 5 From Division of Savings and Loan Supervision Fund (1549)\$125,000

1 Section 7.435. To the Department of Commerce and Insurance
 2 Funds are to be transferred out of the State Treasury, for the
 3 purpose of administering the Residential Mortgage Licensing
 4 Law, to the Division of Finance Fund
 5 From Residential Mortgage Licensing Fund (1261).....\$2,000,000

1 Section 7.440. To the Department of Commerce and Insurance
 2 Funds are to be transferred out of the State Treasury, in
 3 accordance with Section 369.324, RSMo, to the General Revenue
 4 Fund
 5 From Division of Savings and Loan Supervision Fund (1549)\$50,000

1 Section 7.445. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for
3 implementation of the Missouri Family Trust Company Act

4 From Family Trust Company Fund (1810).....\$20,000

1 Section 7.450. To the Department of Commerce and Insurance

2 For general administration of the Division of Professional Registration,
3 provided five percent (5%) flexibility is allowed between
4 personal service and expense and equipment

5 Personal Service.....\$5,100,038

6 Expense and Equipment.....1,086,395

7 For examination and other fees.....102,000

8 For Real Estate Appraiser Committee Fees.....500,000

9 For refunds.....125,000

10 From Professional Registration Fees Fund (1689) (Not to exceed 90.00

11 F.T.E.)\$6,913,433

1 Section 7.455. To the Department of Commerce and Insurance

2 For the State Board of Accountancy

3 Personal Service.....\$410,551

4 Expense and Equipment.....250,671

5 From State Board of Accountancy Fund (1627) (Not to exceed 7.00

6 F.T.E.)\$661,222

1 Section 7.460. To the Department of Commerce and Insurance

2 For the State Board for Architects, Professional Engineers, Professional
3 Land Surveyors and Professional Landscape Architects

4 Personal Service.....\$512,739

5 Expense and Equipment.....306,502

6 From State Board for Architects, Professional Engineers, Professional

7 Land Surveyors and Professional Landscape Architects Fund

8 (1678) (Not to exceed 9.00 F.T.E.)\$819,241

1 Section 7.465. To the Department of Commerce and Insurance

2 For the State Board of Chiropractic Examiners

3 Expense and Equipment

4 From State Board of Chiropractic Examiners Fund (1630).....\$132,503

1 Section 7.470. To the Department of Commerce and Insurance

2	For the State Board of Cosmetology and Barber Examiners	
3	Expense and Equipment	
4	From Board of Cosmetology and Barber Examiners Fund (1785).....	\$317,062
1	Section 7.475. To the Department of Commerce and Insurance	
2	For the Missouri Dental Board	
3	Personal Service.....	\$487,975
4	Expense and Equipment.....	<u>239,687</u>
5	From Dental Board Fund (1677) (Not to exceed 7.50 F.T.E.).....	\$727,662
1	Section 7.480. To the Department of Commerce and Insurance	
2	For the State Board of Embalmers and Funeral Directors	
3	Expense and Equipment	
4	From Board of Embalmers and Funeral Directors Fund (1633).....	\$165,501
1	Section 7.485. To the Department of Commerce and Insurance	
2	For the State Board of Registration for the Healing Arts	
3	Personal Service.....	\$2,601,938
4	Expense and Equipment.....	<u>755,102</u>
5	From Board of Registration for the Healing Arts Fund (1634) (Not to	
6	exceed 44.00 F.T.E.)	\$3,357,040
1	Section 7.490. To the Department of Commerce and Insurance	
2	For the State Board of Nursing	
3	Personal Service.....	\$1,748,109
4	Expense and Equipment.....	<u>580,063</u>
5	From State Board of Nursing Fund (1635).....	2,328,172
6	For competitive grants to eligible institutions of higher education based	
7	on a process and criteria jointly determined by the State Board of	
8	Nursing and the Department of Higher Education and Workforce	
9	Development	
10	From General Revenue Fund (1101) (one-time)	5,000,000
11	From State Board of Nursing Fund (1635).....	<u>3,000,000</u>
12	Total (Not to exceed 28.00 F.T.E.)	\$10,328,172
1	Section 7.495. To the Department of Commerce and Insurance	
2	For the State Board of Optometry	
3	Expense and Equipment	
4	From Optometry Fund (1636).....	\$35,419

1 Section 7.500. To the Department of Commerce and Insurance

2 For the State Board of Pharmacy

3 Personal Service.....\$1,607,381

4 Expense and Equipment.....1,170,977

5 From Board of Pharmacy Fund (1637) (Not to exceed 16.00 F.T.E.).....2,778,358

6 For a non-profit association located in any city with more than forty

7 thousand but fewer than fifty-one thousand inhabitants and

8 partially located in a county with more than seventy thousand but

9 fewer than eighty thousand inhabitants that was established in

10 1879 and focused on pharmacy to develop a software system to

11 evaluate gaps in access to medications or other interventions

12 among patients with chronic diseases or high-risk factors

13 From Board of Pharmacy Fund (1637).....250,000

14 Total\$3,028,358

1 Section 7.505. To the Department of Commerce and Insurance

2 For the State Board of Podiatric Medicine

3 Expense and Equipment

4 From State Board of Podiatric Medicine Fund (1629)\$13,773

1 Section 7.510. To the Department of Commerce and Insurance

2 For the Missouri Real Estate Commission

3 Personal Service.....\$1,298,700

4 Expense and Equipment.....278,860

5 From Real Estate Commission Fund (1638) (Not to exceed 25.00

6 F.T.E.)\$1,577,560

1 Section 7.515. To the Department of Commerce and Insurance

2 For the Missouri Veterinary Medical Board

3 Expense and Equipment

4 From Veterinary Medical Board Fund (1639)\$59,769

1 Section 7.520. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for

3 administrative costs, to the General Revenue Fund

4 From Professional Registration Board Funds (Various).....\$1,461,218

1 Section 7.525. To the Department of Commerce and Insurance

2	Funds are to be transferred out of the State Treasury, for payment	
3	of operating expenses, to the Professional Registration Fees Fund	
4	From Professional Registration Board Funds (Various).....	\$10,828,052
1	Section 7.530. To the Department of Commerce and Insurance	
2	Funds are to be transferred out of the State Treasury, for funding	
3	new licensing activity pursuant to Section 324.016, RSMo, to the	
4	Professional Registration Fees Fund	
5	From Board of Registration for the Healing Arts Fund (1634)	\$200,000
1	Section 7.535. To the Department of Commerce and Insurance	
2	Funds are to be transferred out of the State Treasury, for the	
3	reimbursement of funds loaned for new licensing activity	
4	pursuant to Section 324.016, RSMo, to the appropriate board	
5	fund	
6	From Professional Registration Fees Fund (1689)	\$320,000
1	Section 7.540. To the Department of Commerce and Insurance	
2	For Manufactured Housing	
3	Personal Service.....	\$516,757
4	Expense and Equipment.....	354,484
5	For Manufactured Housing programs	50,000
6	For refunds	<u>10,000</u>
7	From Manufactured Housing Fund (1582).....	931,241
8	For Manufactured Housing to pay consumer claims	
9	From Manufactured Housing Consumer Recovery Fund (1909)	<u>192,000</u>
10	Total (Not to exceed 8.00 F.T.E.)	\$1,123,241
1	Section 7.545. To the Department of Commerce and Insurance	
2	Funds are to be transferred out of the State Treasury to the	
3	Manufactured Housing Consumer Recovery Fund	
4	From Manufactured Housing Fund (1582).....	\$192,000
1	Section 7.550. To the Department of Commerce and Insurance	
2	For the Office of the Public Counsel, provided ten percent (10%)	
3	flexibility is allowed between personal service and expense and	
4	equipment, and further provided three percent (3%) flexibility is	
5	allowed from this section to Section 7.560	

6	Personal Service.....	\$1,947,729
7	Expense and Equipment.....	<u>829,686</u>
8	From General Revenue Fund (1101) (Not to exceed 21.00 F.T.E.)	\$2,777,415
1	Section 7.555. To the Department of Commerce and Insurance	
2	For the Public Service Commission	
3	For general administration of utility regulation activities, provided ten	
4	percent (10%) flexibility is allowed between personal service and	
5	expense and equipment	
6	Personal Service.....	\$21,500,645
7	Annual salary adjustment in accordance with Section 105.005,	
8	RSMo	299,206
9	Expense and Equipment (including \$149,390 one-time).....	2,542,587
10	For refunds	<u>10,000</u>
11	From Public Service Commission Fund (1607).....	24,352,438
12	For the Deaf Relay Service and Equipment Distribution Program	
13	From Deaf Relay Service and Equipment Distribution Program Fund	
14	(1559).....	<u>495,886</u>
15	Total (Not to exceed 209.00 F.T.E.)	\$24,848,324
1	Section 7.560. To the Department of Commerce and Insurance	
2	Funds are to be transferred out of the State Treasury, for the	
3	payment of claims, premiums, and expenses as provided by	
4	Section 105.711 through 105.726, RSMo, to the State Legal	
5	Expense Fund	
6	From General Revenue Fund (1101)	\$1
1	Section 7.800. To the Department of Labor and Industrial Relations	
2	For the Director and Staff	
3	Personal Service.....	\$3,837,930
4	Annual salary adjustment in accordance with Section 105.005,	
5	RSMo	15,431
6	Expense and Equipment.....	<u>1,397,513</u>
7	From Department of Labor and Industrial Relations Administrative	
8	Fund (1122).....	5,280,874
9	Expense and Equipment	
10	From Unemployment Compensation Administration Fund (1948).....	<u>1,010,000</u>
11	Total (Not to exceed 51.65 F.T.E.)	\$6,290,874

1 Section 7.805. To the Department of Labor and Industrial Relations

2 Funds are to be transferred out of the State Treasury, for payment
 3 of administrative costs, to the Department of Labor and Industrial
 4 Relations Administrative Fund, provided three percent (3%)
 5 flexibility is allowed from this section to Section 7.905

6	From General Revenue Fund (1101)	\$734,024
7	From Division of Labor Standards - Federal Fund (1186)	148,784
8	From Unemployment Compensation Administration Fund (1948).....	3,586,698
9	From Department of Labor and Industrial Relations Federal Stimulus	
10	Fund (2375).....	722,410
11	From Department of Labor and Industrial Relations Federal Stimulus –	
12	2021 Fund (2452).....	375,388
13	From Workers' Compensation Fund (1652).....	1,634,622
14	From Special Employment Security Fund (1949)	<u>174,067</u>
15	Total	\$7,375,993

1 Section 7.810. To the Department of Labor and Industrial Relations

2 Funds are to be transferred out of the State Treasury, for payment
 3 of administrative costs charged by the Office of Administration,
 4 to the Department of Labor and Industrial Relations
 5 Administrative Fund, provided three percent (3%) flexibility is
 6 allowed from this section to Section 7.905

7	From General Revenue Fund (1101)	\$672,520
8	From Division of Labor Standards - Federal Fund (1186)	63,954
9	From Unemployment Compensation Administration Fund (1948).....	4,942,583
10	From Department of Labor and Industrial Relations Federal Stimulus	
11	Fund (2375).....	1,886,822
12	From Department of Labor and Industrial Relations Federal Stimulus –	
13	2021 Fund (2452).....	397,842
14	From Workers' Compensation Fund (1652).....	1,048,277
15	From Special Employment Security Fund (1949)	<u>128,804</u>
16	Total	\$9,140,802

1 Section 7.815. To the Department of Labor and Industrial Relations

2 For the Labor and Industrial Relations Commission, provided ten percent
 3 (10%) flexibility is allowed between personal service and
 4 expense and equipment, and further provided three percent (3%)
 5 flexibility is allowed from this section to Section 7.905

6	Personal Service.....	\$18,058
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7	Annual salary adjustment in accordance with Section 105.005,	
8	RSMo	262
9	Expense and Equipment.....	868
10	From General Revenue Fund (1101)	19,188
11	Personal Service.....	671,860
12	Annual salary adjustment in accordance with Section 105.005,	
13	RSMo	8,513
14	Expense and Equipment.....	28,140
15	From Unemployment Compensation Administration Fund (1948).....	708,513
16	Personal Service.....	615,144
17	Annual salary adjustment in accordance with Section 105.005,	
18	RSMo	9,663
19	Expense and Equipment.....	30,440
20	From Workers' Compensation Fund (1652).....	655,247
21	Total (Not to exceed 13.59 F.T.E.)	\$1,382,948

1	Section 7.820. To the Department of Labor and Industrial Relations	
2	For the Division of Labor Standards	
3	For Administration, provided ten percent (10%) flexibility is allowed	
4	between personal service and expense and equipment, and further	
5	provided three percent (3%) flexibility is allowed from this	
6	section to Section 7.905	
7	Personal Service.....	\$124,411
8	Expense and Equipment.....	17,086
9	From General Revenue Fund (1101)	141,497
10	Personal Service.....	113,255
11	Expense and Equipment.....	48,000
12	From Division of Labor Standards - Federal Fund (1186)	161,255
13	Personal Service.....	135,229
14	Expense and Equipment.....	10,330
15	From Workers' Compensation Fund (1652).....	145,559
16	For the Child Labor Program, provided ten percent (10%) flexibility is	
17	allowed between personal service and expense and equipment,	
18	provided ten percent (10%) flexibility is allowed between the	
19	Child Labor Program, Prevailing Wage Program, and Minimum	

20	Wage Program, and further provided three percent (3%)	
21	flexibility is allowed from this section to Section 7.905	
22	Personal Service	
23	From General Revenue Fund (1101)	72,735
24	Expense and Equipment	
25	From Child Labor Enforcement Fund (1826)	79,903
26	For the Prevailing Wage Program, provided ten percent (10%) flexibility	
27	is allowed between personal service and expense and equipment,	
28	and provided ten percent (10%) flexibility is allowed between the	
29	Child Labor Program, Prevailing Wage Program, and Minimum	
30	Wage Program, and further provided three percent (3%)	
31	flexibility is allowed from this section to Section 7.905	
32	Personal Service	136,605
33	Expense and Equipment	<u>751</u>
34	From General Revenue Fund (1101)	137,356
35	For the Minimum Wage Program, provided ten percent (10%) flexibility	
36	is allowed between personal service and expense and equipment,	
37	and provided ten percent (10%) flexibility is allowed between the	
38	Child Labor Program, Prevailing Wage Program, and Minimum	
39	Wage Program, and further provided three percent (3%)	
40	flexibility is allowed from this section to Section 7.905	
41	Personal Service	190,367
42	Expense and Equipment	<u>10,202</u>
43	From General Revenue Fund (1101)	<u>200,569</u>
44	Total (Not to exceed 12.99 F.T.E.)	\$938,874
1	Section 7.825. To the Department of Labor and Industrial Relations	
2	For the Division of Labor Standards	
3	For safety and health programs	
4	Personal Service	
5	From General Revenue Fund (1101)	\$72,972
6	Personal Service	875,803
7	Expense and Equipment	<u>261,055</u>
8	From Division of Labor Standards - Federal Fund (1186)	1,136,858
9	Personal Service	153,320

10	Expense and Equipment.....	39,542
11	From Workers' Compensation Fund (1652).....	192,862
12	Total (Not to exceed 17.00 F.T.E.)	\$1,402,692

1 Section 7.830. To the Department of Labor and Industrial Relations

2 For the Division of Labor Standards

3 For mine safety and health training programs

4	Personal Service.....	\$242,021
5	Expense and Equipment.....	137,429
6	From Division of Labor Standards - Federal Fund (1186)	379,450

7	Personal Service.....	104,501
8	Expense and Equipment.....	12,164
9	From Workers' Compensation Fund (1652).....	116,665

10 For the Mine and Cave Inspection Program provided ten percent (10%)

11 flexibility is allowed between personal service and expense and

12 equipment, and further provided three percent (3%) flexibility is

13 allowed from this section to Section 7.905

14	Personal Service.....	140,322
15	Expense and Equipment.....	15,083
16	From General Revenue Fund (1101)	155,405

17	Personal Service.....	80,407
18	Expense and Equipment.....	63,027
19	From State Mine Inspection Fund (1973).....	143,434
20	Total (Not to exceed 7.23 F.T.E.)	\$794,954

1 Section 7.835. To the Department of Labor and Industrial Relations

2 For the State Board of Mediation provided ten percent (10%) flexibility

3 is allowed between personal service and expense and equipment,

4 and further provided three percent (3%) flexibility is allowed

5 from this section to Section 7.905

6	Personal Service.....	\$118,210
7	Expense and Equipment.....	15,138
8	From General Revenue Fund (1101) (Not to exceed 1.50 F.T.E.)	\$133,348

1 Section 7.840. To the Department of Labor and Industrial Relations

2 For the Division of Workers' Compensation

3 For Administration

4	Personal Service.....	\$10,029,168
5	Annual salary adjustment in accordance with Section 105.005,	
6	RSMo	50,000
7	Expense and Equipment.....	<u>1,382,595</u>
8	From Workers' Compensation Fund (1652).....	11,461,763
9	Personal Service.....	65,511
10	Expense and Equipment.....	<u>29,836</u>
11	From Tort Victims' Compensation Fund (1622).....	<u>95,347</u>
12	Total (Not to exceed 139.25 F.T.E.).....	\$11,557,110

1 Section 7.845. To the Department of Labor and Industrial Relations
2 For the Division of Workers' Compensation
3 For payment of special claims
4 From Workers' Compensation - Second Injury Fund (1653).....\$75,060,833

1 Section 7.850. To the Department of Labor and Industrial Relations
2 For the Division of Workers' Compensation
3 For refunds for overpayment of any tax or any payment credited to the
4 Workers' Compensation - Second Injury Fund
5 From Workers' Compensation - Second Injury Fund (1653).....\$500,000

1 Section 7.855. To the Department of Labor and Industrial Relations
2 Funds are to be transferred out of the State Treasury to the Line
3 of Duty Compensation Fund, provided three percent (3%)
4 flexibility is allowed from this section to Section 7.905
5 From General Revenue Fund (1101)\$400,000

1 Section 7.860. To the Department of Labor and Industrial Relations
2 For the Line of Duty Compensation Program as provided in Section
3 287.243, RSMo
4 From Line of Duty Compensation Fund (1939)\$400,000

1 Section 7.865. To the Department of Labor and Industrial Relations
2 For the Division of Workers' Compensation
3 For payments of claims to tort victims
4 From Tort Victims' Compensation Fund (1622).....\$150,000,000

1 Section 7.870. To the Department of Labor and Industrial Relations

2	Funds are to be transferred out of the State Treasury, pursuant to	
3	Section 537.675, RSMo, to the Basic Civil Legal Services Fund	
4	From Tort Victims' Compensation Fund (1622)	\$1,300,000
1	Section 7.875. To the Department of Labor and Industrial Relations	
2	For the Division of Employment Security, provided twenty-five percent	
3	(25%) flexibility is allowed between personal service and	
4	expense and equipment	
5	Personal Service	
6	From General Revenue Fund (1101)	\$1,524,052
7	Personal Service.....	25,328,476
8	Expense and Equipment.....	<u>7,809,646</u>
9	From Unemployment Compensation Administration Fund (1948).....	33,138,122
10	Personal Service.....	4,692,274
11	Expense and Equipment.....	<u>9,600,846</u>
12	From Department of Labor and Industrial Relations Federal Stimulus	
13	Fund (2375).....	14,293,120
14	Personal Service.....	4,400,314
15	Expense and Equipment.....	<u>5,449,216</u>
16	From Department of Labor and Industrial Relations Federal Stimulus	
17	- 2021 Fund (2452)	9,849,530
18	Personal Service.....	532,558
19	Expense and Equipment.....	<u>16,143</u>
20	From Unemployment Automation Fund (1953).....	548,701
21	For information technology hardware, software, and/or system	
22	enhancements and improvements	
23	Personal Service.....	2,393,657
24	Expense and Equipment.....	<u>11,000,000</u>
25	From Unemployment Compensation Administration Fund (1948).....	<u>13,393,657</u>
26	Total (Not to exceed 504.72 F.T.E.)	\$72,747,182
1	Section 7.880. To the Department of Labor and Industrial Relations	
2	For the Division of Employment Security	
3	For administration of programs authorized and funded by the United	
4	States Department of Labor, such as Disaster Unemployment	

5	Assistance (DUA), and provided that all funds shall be expended	
6	from discrete accounts and that no monies shall be expended for	
7	funding administration of these programs by the Division of	
8	Employment Security	
9	From Unemployment Compensation Administration Fund (1948).....	\$11,000,000
1	Section 7.885. To the Department of Labor and Industrial Relations	
2	For the Division of Employment Security	
3	Personal Service.....	\$734,082
4	Expense and Equipment.....	<u>6,498,000</u>
5	From Special Employment Security Fund (1949) (Not to exceed 15.00	
6	F.T.E.)	\$7,232,082
1	Section 7.890. To the Department of Labor and Industrial Relations	
2	For the Division of Employment Security	
3	For the War on Terror Unemployment Compensation Program	
4	Expense and Equipment.....	\$5,000
5	For payment of benefits	<u>35,000</u>
6	From War on Terror Unemployment Compensation Fund (1736).....	\$40,000
1	Section 7.895. To the Department of Labor and Industrial Relations	
2	For the Division of Employment Security	
3	For the payment of refunds set off against debts as required by Section	
4	143.786, RSMo	
5	From Debt Offset Escrow Fund (1753)	\$16,000,000
1	Section 7.900. To the Department of Labor and Industrial Relations	
2	For the Missouri Commission on Human Rights, provided ten percent	
3	(10%) flexibility is allowed between personal service and	
4	expense and equipment, and further provided three percent (3%)	
5	flexibility is allowed from this section to Section 7.905	
6	Personal Service.....	\$763,996
7	Expense and Equipment.....	<u>16,436</u>
8	From General Revenue Fund (1101)	780,432
9	Personal Service.....	852,085
10	Expense and Equipment.....	<u>104,026</u>
11	From Department of Labor and Industrial Relations - Commission on	
12	Human Rights – Federal Fund (1117)	956,111

13	For the Martin Luther King, Jr. State Celebration Commission, provided	
14	three percent (3%) flexibility is allowed from this section to	
15	Section 7.905	
16	From General Revenue Fund (1101)	55,300
17	From Martin Luther King, Jr. State Celebration Commission Fund	
18	(1438).....	5,000
19	Total	60,300
20	Total (Not to exceed 25.70 F.T.E.)	\$1,796,843

1	Section 7.905. To the Department of Labor and Industrial Relations	
2	Funds are to be transferred out of the State Treasury, for the	
3	payment of claims, premiums, and expenses as provided by	
4	Section 105.711 through 105.726, RSMo, to the State Legal	
5	Expense Fund	
6	From General Revenue Fund (1101)	\$1

Department of Economic Development Totals

General Revenue Fund (99.60 F.T.E.)	\$217,440,459
Federal Funds (57.18 F.T.E.)	1,996,407,831
Other Funds (44.38 F.T.E.)	42,398,470
Total (201.16 F.T.E.)	\$2,256,246,760

Department of Commerce and Insurance Totals

General Revenue Fund (21.00 F.T.E.)	\$7,787,416
Federal Funds	1,650,000
Other Funds (761.22 F.T.E.)	81,060,494
Total (782.22 F.T.E.)	\$90,497,910

Department of Labor and Industrial Relations Totals

General Revenue Fund (22.22 F.T.E.)	\$5,099,399
Federal Funds (591.05 F.T.E.)	98,151,097
Other Funds (175.36 F.T.E.)	248,763,166
Total (788.63 F.T.E.)	\$352,013,662

Senator Lincoln Hough

Representative Dirk Deaton