

FIRST REGULAR SESSION

# HOUSE BILL NO. 8

103RD GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE DEATON.

0008H.011

JOSEPH ENGLER, Chief Clerk

## AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and Department of National Guard and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2025, and ending June 30, 2026.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2025, and ending June 30, 2026, as follows:

Section 8.005. To the Department of Public Safety

For the Office of the Director, provided three percent (3%) flexibility is

allowed from this section to Section 8.335

Personal Service.....\$2,960,607

Annual Salary adjustment in accordance with Section 105.005, RSMo .....16,740

Expense and Equipment.....335,186

From General Revenue Fund.....3,312,533

Personal Service.....471,403

Annual Salary adjustment in accordance with Section 105.005, RSMo .....575

Expense and Equipment.....1,163,031

From Justice Assistance Grant Funds .....1,635,009

Personal Service.....441,019

13	Expense and Equipment.....	<u>420,155</u>
14	From Federal Funds .....	861,174
15	Personal Service.....	95,374
16	Expense and Equipment.....	<u>10,131</u>
17	From Services to Victims Fund .....	105,505
18	Personal Service.....	693,869
19	Expense and Equipment.....	<u>53,841</u>
20	From Crime Victims' Compensation Fund.....	747,710
21	For the purpose of providing funding to procure a real-time automated	
22	victim notification system for use by the Missouri Department of	
23	Public Safety, allowing victims to register in order to receive	
24	timely and reliable updates regarding an offender's custody	
25	status, and the system shall integrate with any DPS IT	
26	infrastructure	
27	From Crime Victims' Compensation Fund.....	699,999
28	Expense and Equipment	
29	From Missouri Crime Prevention Information and Programming Fund .....	1,000
30	Expense and Equipment	
31	From Antiterrorism Fund .....	15,000
32	Personal Service.....	1,694,524
33	Expense and Equipment.....	<u>21,600,371</u>
34	From Department of Public Safety Federal Homeland Security Fund .....	23,294,895
35	Personal Service.....	118,998
36	Expense and Equipment.....	<u>813,000</u>
37	From MODEX Fund .....	931,998
38	For receiving and expending grants, donations, contracts, and payments	
39	from private, federal, and other governmental agencies, provided	
40	the General Assembly shall be notified of the source of any new	
41	funds and the purpose for which they shall be expended, in	
42	writing, prior to the expenditure of said funds	
43	Personal Service.....	168,331
44	Expense and Equipment.....	<u>9,155,000</u>

45 From Federal Funds .....9,323,331

46 Funds are to be transferred out of the State Treasury to the  
47 National Guard Federal Forfeiture Fund

48 From Federal Drug Seizure Fund .....900,000

49 Funds are to be transferred out of the State Treasury to the  
50 Department of Public Safety Federal Fund

51 From Homeland Security Fund..... 732

52 Total .....\$41,828,886

1 Section 8.010. To the Department of Public Safety

2 For the Office of the Director

3 For drug task force grants, provided three percent (3%) be allowed for  
4 grant administration

5 Personal Service.....\$78,786

6 Expense and Equipment..... 3,100,772

7 From General Revenue Fund.....\$3,179,558

1 Section 8.015. To the Department of Public Safety

2 For the Office of the Director

3 For scholarships for individuals to attend law enforcement academies

4 From General Revenue Fund.....\$3,000,000

5 For grants to local law enforcement to support equipment and training  
6 needs

7 From General Revenue Fund..... 10,000,000

8 Total .....\$13,000,000

1 Section 8.020. To the Department of Public Safety

2 For the Office of the Director

3 For the Juvenile Justice Delinquency Prevention Program

4 From Federal Funds .....\$1,022,492

1 Section 8.025. To the Department of Public Safety

2 For the Office of the Director

3 For the establishment and enhancement of local violent crime prevention  
4 programs in Missouri communities and improving the quality of  
5 crime data reporting in compliance with the National Incident-  
6 Based Reporting System

7 From General Revenue Fund.....\$500,000

1 Section 8.030. To the Department of Public Safety  
2 For the Office of the Director  
3 For a school safety program for all school districts statewide that speaks  
4 directly to 911 services and on/off duty officers through the law  
5 enforcement alert system  
6 From General Revenue Fund.....\$1,900,000

1 Section 8.035. To the Department of Public Safety  
2 For the Office of the Director  
3 For a statewide, competitively bid school safety program  
4 From Budget Stabilization Fund.....\$1,539,700

1 Section 8.040. To the Department of Public Safety  
2 For the Office of the Director  
3 For grants to increase access to standardized water safety education and  
4 swim lessons for underserved populations provided by a  
5 community based nonprofit  
6 From Budget Stabilization Fund.....\$300,000

1 Section 8.045. To the Department of Public Safety  
2 For the Office of the Director  
3 For the Narcotics Control Assistance Program and multi-jurisdictional  
4 task forces  
5 From Justice Assistance Grant Program Fund.....\$4,490,000

6 Funds are to be transferred out of the State Treasury to the Justice  
7 Assistance Grant Program Fund  
8 From General Revenue Fund.....215,000  
9 Total .....\$4,705,000

1 Section 8.050. To the Department of Public Safety  
2 For the Office of the Director  
3 Funds are to be transferred out of the State Treasury to the 988  
4 Public Safety Fund  
5 From General Revenue Fund.....\$555,122

1 Section 8.055. To the Department of Public Safety  
2 For the Office of the Director

3 For the purpose of providing services for peace officers and first  
 4 responders to assist in coping with stress and potential  
 5 psychological trauma resulting from a response to a critical  
 6 incident or emotionally difficult event  
 7 Personal Service.....\$53,239  
 8 Expense and Equipment.....503,511  
 9 From 988 Public Safety Fund .....556,750

10 Expense and Equipment  
 11 From Opioid Addiction Treatment and Recovery Fund .....500,000  
 12 Total .....\$1,056,750

1 Section 8.060. To the Department of Public Safety  
 2 For any entities providing security and/or other services for the 2026  
 3 World Cup  
 4 From General Revenue Fund .....\$20,000,000

1 Section 8.065. To the Department of Public Safety  
 2 For the Office of the Director  
 3 For statewide fentanyl testing of water at schools  
 4 From Opioid Addiction Treatment and Recovery Fund .....\$4,000,000

5 For law enforcement training in accordance with 8 U.S.C. Section  
 6 1357(g) relating to immigration enforcement  
 7 From General Revenue Fund .....250,000  
 8 Total .....\$4,250,000

1 Section 8.070. To the Department of Public Safety  
 2 For the Office of the Director  
 3 For the Missouri Sheriff Methamphetamine Relief Taskforce  
 4 For supplementing deputy sheriffs' salary and related employment  
 5 benefits pursuant to Section 57.278, RSMo  
 6 From Deputy Sheriff Salary Supplementation Fund .....\$5,000,000

7 For grants to support sheriff deputies working in conjunction with the  
 8 Missouri State Highway Patrol  
 9 From General Revenue Fund .....1,250,000  
 10 Total .....\$6,250,000

1 Section 8.075. To the Department of Public Safety

2 For the Office of the Director

3 For operating grants to local law enforcement cyber crimes task forces,

4 provided three percent (3%) is allowed for grant administration

5 and three percent (3%) flexibility is allowed from this section to

6 Section 8.335

7 Personal Service.....\$69,494

8 Expense and Equipment.....2,448,538

9 From General Revenue Fund.....\$2,518,032

1 Section 8.080. To the Department of Public Safety

2 For the Office of the Director

3 To provide financial assistance to the spouses, children, and other

4 dependents of any local law enforcement officers, paramedics,

5 emergency medical technicians, corrections officers, and/or

6 firefighters who have lost their lives performing their duties.

7 Deaths from natural causes, illnesses, or injuries are outside the

8 program's scope, provided three percent (3%) flexibility is

9 allowed from this section to Section 8.335

10 From General Revenue Fund.....\$70,000

1 Section 8.085. To the Department of Public Safety

2 For the Office of the Director

3 For the Services to Victims Program, provided three percent (3%) of

4 each grant award be allowed for the administrative expenses of

5 each grantee

6 From Services to Victims Fund .....\$2,000,000

1 Section 8.090. To the Department of Public Safety

2 For the Office of the Director

3 For the Violence Against Women Program

4 From Federal Funds .....\$3,294,327

1 Section 8.095. To the Department of Public Safety

2 For the Office of the Director, provided three percent (3%) flexibility is

3 allowed from this section to Section 8.335

4 For the Crime Victims' Compensation Program

5 From General Revenue Fund.....\$2,900,000

6 From Federal Funds .....4,500,000

7 From Crime Victims' Compensation Fund.....4,837,329

8	Personal Service.....	75,348
9	Expense and Equipment.....	<u>160,000</u>
10	From Federal Funds .....	235,348
11	For reimbursing SAFE-Care providers for performing forensic medical	
12	exams on children suspected of having been physically abused	
13	Personal Service.....	44,534
14	Expense and Equipment.....	<u>1,222,000</u>
15	From General Revenue Fund.....	<u>1,266,534</u>
16	Total .....	\$13,739,211

1	Section 8.100. To the Department of Public Safety	
2	For the Office of the Director	
3	Funds are to be transferred out of the State Treasury to the Pretrial	
4	Witness Protection Services Fund	
5	From General Revenue Fund .....	\$1,000,000

1	Section 8.105. To the Department of Public Safety	
2	For the Office of the Director	
3	For witness protection services	
4	From Pretrial Witness Protection Services Fund .....	\$2,000,000

1	Section 8.110. To the Department of Public Safety	
2	For the Office of the Director	
3	For the National Forensic Sciences Improvement Act Program	
4	From Federal Funds .....	\$376,000

1	Section 8.115. To the Department of Public Safety	
2	For the Office of the Director	
3	For the State Forensic Laboratory Program	
4	From State Forensic Laboratory Fund .....	\$360,000

1	Section 8.120. To the Department of Public Safety	
2	For the Office of the Director	
3	For the Residential Substance Abuse Treatment Program	
4	From Federal Funds .....	\$742,000

1	Section 8.125. To the Department of Public Safety	
2	For the Office of the Director	

3	For peace officer training	
4	From Peace Officer Standards and Training Commission Fund .....	\$950,000
1	Section 8.130. To the Department of Public Safety	
2	For the Office of the Director	
3	For body worn cameras and related data storage for the Missouri State	
4	Highway Patrol and Capitol Police	
5	From General Revenue Fund .....	\$277,031
6	From Water Patrol Division Fund.....	120,051
7	Personal Service.....	81,979
8	Expense and Equipment.....	<u>1,080,460</u>
9	From State Highways and Transportation Department Fund .....	<u>1,162,439</u>
10	Total .....	\$1,559,521
1	Section 8.135. To the Department of Public Safety	
2	For the Capitol Police, provided that not more than five percent (5%)	
3	flexibility is allowed between personal service and expense and	
4	equipment and further provided three percent (3%) flexibility is	
5	allowed from this section to Section 8.335	
6	Personal Service.....	\$2,721,073
7	Expense and Equipment.....	<u>188,943</u>
8	From General Revenue Fund.....	\$2,910,016
1	Section 8.140. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For Administration, provided three percent (3%) flexibility is allowed	
4	from this section to Section 8.335	
5	Personal Service.....	\$471,730
6	Expense and Equipment.....	<u>25,505</u>
7	From General Revenue Fund.....	497,235
8	Personal Service.....	10,531,352
9	Expense and Equipment.....	<u>2,756,042</u>
10	From State Highways and Transportation Department Fund .....	13,287,394
11	Personal Service.....	52,614
12	Expense and Equipment.....	<u>26,956</u>
13	From Gaming Commission Fund .....	79,570
14	Personal Service.....	4,905



15	Expense and Equipment.....	<u>13,980</u>
16	From Water Patrol Division Fund.....	18,885
17	For the High-Intensity Drug Trafficking Area Program	
18	From Federal Funds .....	2,598,000
19	For a peer support program for law enforcement and first responders	
20	From Opioid Addiction Treatment and Recovery Fund .....	<u>140,000</u>
21	Total .....	\$16,621,084
1	Section 8.145. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For fringe benefits, including retirement contributions for members of	
4	the Missouri Department of Transportation and Highway Patrol	
5	Employees' Retirement System, and insurance premiums,	
6	provided three percent (3%) flexibility is allowed from this	
7	section to Section 8.335	
8	Personal Service.....	\$19,326,581
9	Expense and Equipment.....	<u>1,475,968</u>
10	From General Revenue Fund .....	20,802,549
11	Personal Service.....	4,776,736
12	Expense and Equipment.....	<u>238,836</u>
13	From Federal Funds .....	5,015,572
14	Personal Service.....	44,654
15	Expense and Equipment.....	<u>461,073</u>
16	From Gaming Commission Fund .....	505,727
17	Personal Service.....	1,779,398
18	Expense and Equipment.....	<u>141,600</u>
19	From Water Patrol Division Fund.....	1,920,998
20	Personal Service.....	370,605
21	Expense and Equipment.....	<u>29,480</u>
22	From Veterans, Health, and Community Reinvestment Fund .....	400,085
23	Personal Service.....	108,304,279
24	Expense and Equipment.....	<u>8,617,329</u>
25	From State Highways and Transportation Department Fund .....	116,921,608

26	Personal Service.....	4,429,455
27	Expense and Equipment.....	<u>320,928</u>
28	From Criminal Record System Fund .....	4,750,383
29	Personal Service.....	124,780
30	Expense and Equipment.....	<u>12,952</u>
31	From Highway Patrol Academy Fund .....	137,732
32	Personal Service.....	5,766
33	Expense and Equipment.....	<u>889</u>
34	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft	
35	Revolving Fund.....	6,655
36	Personal Service.....	81,102
37	Expense and Equipment.....	<u>6,917</u>
38	From DNA Profiling Analysis Fund.....	88,019
39	Personal Service.....	90,056
40	Expense and Equipment.....	<u>6,405</u>
41	From Highway Patrol Traffic Records Fund .....	96,461
42	Personal Service.....	94,880
43	Expense and Equipment.....	<u>9,742</u>
44	From Highway Patrol Inspection Fund.....	<u>104,622</u>
45	Total .....	\$150,750,411

1 Section 8.150. To the Department of Public Safety

2 For the State Highway Patrol

3 For the Enforcement Program, provided that five percent (5%)  
 4 flexibility is allowed from Personal Service to Expense and  
 5 Equipment, and further provided three percent (3%) flexibility is  
 6 allowed from this section to Section 8.335

7	Personal Service.....	\$17,517,901
8	Expense and Equipment.....	<u>3,490,121</u>
9	From General Revenue Fund .....	21,008,022
10	Personal Service.....	99,879,906
11	Expense and Equipment.....	<u>9,554,546</u>
12	From State Highways and Transportation Department Fund .....	109,434,452

13	Expense and Equipment, all expenditures must be in compliance	
14	with the United States Department of Justice Equitable Sharing	
15	Program guidelines	
16	From Federal Drug Seizure Fund .....	800,000
17	Personal Service	
18	From Criminal Record System Fund .....	21,682
19	Expense and Equipment	
20	From Gaming Commission Fund .....	773,377
21	Personal Service .....	10,106
22	Expense and Equipment .....	<u>457,510</u>
23	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft	
24	Revolving Fund .....	467,616
25	Expense and Equipment	
26	From Highway Patrol Traffic Records Fund .....	245,242
27	Personal Service	
28	From Water Patrol Division Fund .....	240,435
29	For receiving and expending grants, donations, contracts, and payments	
30	from private, federal, and other governmental agencies, provided	
31	the General Assembly shall be notified of the source of any new	
32	funds and the purpose for which they shall be expended, in	
33	writing, prior to the expenditure of said funds	
34	Personal Service .....	6,592,171
35	Expense and Equipment .....	<u>5,855,340</u>
36	From Federal Funds .....	12,447,511
37	For a statewide interoperable communication system	
38	Expense and Equipment	
39	From State Highways and Transportation Department Fund .....	<u>11,212,926</u>
40	Total .....	\$156,651,263
1	Section 8.155. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For the Water Patrol Division, provided three percent (3%) flexibility is	
4	allowed from this section to Section 8.335	

5	Personal Service.....	\$4,997,659
6	Expense and Equipment.....	<u>284,764</u>
7	From General Revenue Fund.....	5,282,423
8	Personal Service.....	383,855
9	Expense and Equipment.....	<u>2,496,590</u>
10	From Federal Funds .....	2,880,445
11	Expense and Equipment, all expenditures must be in compliance	
12	with the United States Department of Justice Equitable Sharing	
13	Program guidelines	
14	From Federal Drug Seizure Fund .....	16,499
15	For the Water Patrol Division	
16	Personal Service.....	2,346,919
17	Expense and Equipment.....	<u>1,845,588</u>
18	From Water Patrol Division Fund.....	<u>4,192,507</u>
19	Total .....	\$12,371,874

1 Section 8.160. To the Department of Public Safety

2 For the State Highway Patrol

3 For gasoline expenses for State Highway Patrol vehicles, including  
 4 aircraft and Gaming Commission vehicles, provided three  
 5 percent (3%) flexibility is allowed from this section to Section  
 6 8.335

7	Expense and Equipment	
8	From General Revenue Fund .....	\$733,516
9	From Gaming Commission Fund .....	1,045,586
10	From State Highways and Transportation Department Fund .....	<u>7,027,500</u>
11	Total .....	\$8,806,602

1 Section 8.165. To the Department of Public Safety

2 For the State Highway Patrol

3 For purchase of vehicles, aircraft, and watercraft for the State Highway  
 4 Patrol and the Gaming Commission in accordance with Section  
 5 43.265, RSMo, also for maintenance and repair costs for vehicles,  
 6 provided three percent (3%) flexibility is allowed from this  
 7 section to Section 8.335  
 8 Expense and Equipment

9	From General Revenue Fund .....	\$453,439
10	From State Highways and Transportation Department Fund .....	6,444,565
11	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft	
12	Revolving Fund .....	9,774,194
13	From Gaming Commission Fund .....	<u>590,393</u>
14	Total .....	\$17,262,591

1	Section 8.170. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For Crime Labs, provided three percent (3%) flexibility is allowed from	
4	this section to Section 8.335	
5	Personal Service .....	\$4,182,164
6	Expense and Equipment .....	<u>1,291,642</u>
7	From General Revenue Fund .....	5,473,806
8	Personal Service .....	5,530,481
9	Expense and Equipment .....	<u>1,568,302</u>
10	From State Highways and Transportation Department Fund .....	7,098,783
11	Personal Service .....	85,895
12	Expense and Equipment .....	<u>1,478,305</u>
13	From DNA Profiling Analysis Fund .....	1,564,200
14	Personal Service .....	297,770
15	Expense and Equipment .....	<u>900,040</u>
16	From Federal Funds .....	1,197,810
17	Personal Service .....	456,080
18	Expense and Equipment .....	<u>2,575</u>
19	From Criminal Record System Fund .....	458,655
20	Expense and Equipment	
21	From State Forensic Laboratory Fund .....	357,633
22	For DNA testing of unidentified human remains for the purpose of	
23	identification of such remains, provided that any third-party DNA	
24	testing labs shall be vetted through and approved by the	
25	Department of Health and Senior Services	
26	From General Revenue Fund .....	<u>1,500,000</u>
27	Total .....	\$17,650,887

1	Section 8.175. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For the Law Enforcement Academy, provided three percent (3%)	
4	flexibility is allowed from this section to Section 8.335	
5	Personal Service	
6	From General Revenue Fund .....	\$220,386
7	Expense and Equipment	
8	From Federal Funds .....	59,687
9	Expense and Equipment	
10	From Gaming Commission Fund .....	69,440
11	Personal Service .....	2,162,076
12	Expense and Equipment .....	<u>77,476</u>
13	From State Highways and Transportation Department Fund .....	2,239,552
14	Personal Service .....	153,050
15	Expense and Equipment .....	<u>581,717</u>
16	From Highway Patrol Academy Fund .....	<u>734,767</u>
17	Total .....	\$3,323,832

1	Section 8.180. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For Vehicle and Driver Safety	
4	Expense and Equipment	
5	From Federal Funds .....	\$350,000
6	Personal Service .....	15,193,966
7	Expense and Equipment .....	<u>1,179,628</u>
8	From State Highways and Transportation Department Fund .....	16,373,594
9	Personal Service .....	165,400
10	Expense and Equipment .....	<u>360,632</u>
11	From Highway Patrol Inspection Fund .....	<u>526,032</u>
12	Total .....	\$17,249,626

1 Section 8.185. To the Department of Public Safety  
2 For the State Highway Patrol

3	For refunding unused motor vehicle inspection stickers	
4	From State Highways and Transportation Department Fund .....	\$100,000
1	Section 8.190. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For Technical Services, provided three percent (3%) flexibility is	
4	allowed from this section to Section 8.335	
5	Personal Service.....	\$318,160
6	Expense and Equipment.....	<u>1,421,920</u>
7	From General Revenue Fund .....	1,740,080
8	Personal Service.....	586,942
9	Expense and Equipment.....	<u>4,995,285</u>
10	From Federal Funds .....	5,582,227
11	Personal Service.....	20,783,790
12	Expense and Equipment.....	<u>22,257,488</u>
13	From State Highways and Transportation Department Fund .....	43,041,278
14	Personal Service.....	5,010,453
15	Expense and Equipment.....	2,235,105
16	For National Criminal Record Reviews.....	<u>3,000,000</u>
17	From Criminal Record System Fund .....	10,245,558
18	For Livescan purchases, Livescan lease agreements in full, and Livescan	
19	maintenance costs incurred by local and county law enforcement	
20	From Criminal Record System Fund .....	1,715,000
21	Expense and Equipment	
22	From Gaming Commission Fund .....	233,721
23	Personal Service	
24	From Highway Patrol Traffic Records Fund .....	104,878
25	Expense and Equipment	
26	From Criminal Justice Network and Technology Revolving Fund .....	2,819,050
27	Personal Service	
28	From Veterans, Health, and Community Reinvestment Fund .....	<u>493,220</u>
29	Total .....	\$65,975,012

1	Section 8.195. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For the recoupment, receipt, and disbursement of funds for equipment	
4	replacement, and expenses	
5	Expense and Equipment	
6	From Highway Patrol Expense Fund.....	\$35,000
1	Section 8.200. To the Department of Public Safety	
2	Funds are to be transferred out of the State Treasury to the State	
3	Road Fund pursuant to Section 307.365, RSMo	
4	From Highway Patrol Inspection Fund.....	\$2,000,000
1	Section 8.205. To the Department of Public Safety	
2	For the Division of Alcohol and Tobacco Control	
3	Personal Service.....	\$547,744
4	Expense and Equipment.....	<u>397,594</u>
5	From Federal Funds .....	945,338
6	Personal Service.....	2,242,723
7	Expense and Equipment.....	<u>577,234</u>
8	From Division of Alcohol and Tobacco Control Fund.....	<u>2,819,957</u>
9	Total .....	\$3,765,295
1	Section 8.210. To the Department of Public Safety	
2	For the Division of Alcohol and Tobacco Control	
3	For refunds for unused liquor and beer licenses and for liquor and beer	
4	stamps not used and canceled	
5	From General Revenue Fund .....	\$55,000
1	Section 8.215. To the Department of Public Safety	
2	For the Division of Fire Safety, provided for all funds in this section, five	
3	percent (5%) flexibility is allowed from personal service to	
4	expense and equipment and three percent (3%) flexibility is	
5	allowed from this section to Section 8.335	
6	Personal Service.....	\$3,053,592
7	Expense and Equipment.....	<u>188,705</u>
8	From General Revenue Fund .....	3,242,297



9	For receiving and expending National Fire Academy Grants and	
10	Assistance to Firefighter Grants	
11	From Federal Funds .....	600,000
12	Personal Service.....	545,809
13	Expense and Equipment.....	<u>74,689</u>
14	From Elevator Safety Fund .....	620,498
15	Personal Service.....	646,525
16	Expense and Equipment.....	<u>110,372</u>
17	From Boiler and Pressure Vessels Safety Fund .....	756,897
18	Personal Service.....	113,335
19	Expense and Equipment.....	<u>12,027</u>
20	From Missouri Explosives Safety Act Administration Fund .....	125,362
21	To allow the State Fire Marshal to disburse grants to any applying	
22	volunteer fire protection association for the purpose of funding	
23	such association's costs related to worker's compensation	
24	premiums for volunteer firefighters	
25	From General Revenue Fund .....	<u>200,000</u>
26	Total .....	\$5,545,054

1 Section 8.220. To the Department of Public Safety

2 For the Division of Fire Safety, provided five percent (5%) flexibility is  
 3 allowed from personal service to expense and equipment

4 For the Fire Safe Cigarette Program

5	Personal Service.....	\$28,224
6	Expense and Equipment.....	<u>10,204</u>
7	From Cigarette Fire Safety Standard and Firefighter Protection Act Fund .....	\$38,428

1 Section 8.225. To the Department of Public Safety

2 For the Division of Fire Safety

3 For firefighter training contracted services, provided three percent (3%)  
 4 flexibility is allowed from this section to Section 8.335

5	From General Revenue Fund.....	\$1,000,000
6	From Chemical Emergency Preparedness Fund .....	100,000
7	From Fire Education Fund .....	<u>250,000</u>
8	Total .....	\$1,350,000

1	Section 8.230. To the Department of Public Safety	
2	For the Missouri Veterans' Commission	
3	For Administration and Service to Veterans	
4	Personal Service.....	\$6,485,350
5	Expense and Equipment.....	<u>1,821,135</u>
6	From Veterans Commission Capital Improvement Trust Fund.....	8,306,485
7	Expense and Equipment	
8	From Veterans' Trust Fund.....	23,832
9	For housing assistance for veterans	
10	From General Revenue Fund .....	1,500,000
11	From Budget Stabilization Fund .....	<u>1,500,000</u>
12	Total .....	\$11,330,317
1	Section 8.235. To the Department of Public Safety	
2	For the Missouri Veterans' Commission	
3	For the restoration, renovation, maintenance, and improvements to a	
4	World War I Memorial and Museum	
5	From General Revenue Fund.....	\$2,000,000
6	From World War I Memorial Trust Fund.....	<u>350,000</u>
7	Total .....	\$2,350,000
1	Section 8.240. To the Department of Public Safety	
2	For the Missouri Veterans' Commission	
3	For veterans' health and safety initiatives	
4	From Veterans Assistance Fund .....	\$4,557,800
1	Section 8.245. To the Department of Public Safety	
2	For the Missouri Veterans' Commission	
3	For the Veterans' Service Officer Program	
4	From Veterans Commission Capital Improvement Trust Fund.....	\$1,600,397
1	Section 8.250. To the Department of Public Safety	
2	For the Missouri Veterans' Commission	
3	For Missouri Veterans' Homes	
4	Personal Service.....	\$88,123,110
5	Expense and Equipment.....	<u>24,417,246</u>
6	From Missouri Veterans' Homes Fund.....	112,540,356

7	Expense and Equipment	
8	From Veterans' Trust Fund.....	52,502
9	Expense and Equipment	
10	From Department of Public Safety Federal Stimulus - 2021 Fund .....	7,651,047
11	Personal Service	
12	From Veterans Commission Capital Improvement Trust Fund.....	39,211
13	For refunds to veterans and/or the U.S. Department of Veterans' Affairs	
14	From Missouri Veterans' Homes Fund.....	1,274,400
15	For overtime to state employees. Non-exempt state employees identified	
16	by Section 105.935, RSMo, will be paid first with any remaining	
17	funds being used to pay overtime to any other state employees	
18	From Missouri Veterans' Homes Fund.....	<u>2,176,346</u>
19	Total .....	\$123,733,862

1	Section 8.255. To the Department of Public Safety	
2	For the Missouri Veterans' Commission	
3	For the operations of Veterans' Homes and cemeteries, utilities, systems	
4	furniture, and structural modifications	
5	From Veterans Commission Capital Improvement Trust Fund.....	\$299,099
6	From Missouri Veterans' Homes Fund.....	<u>4,149,402</u>
7	Total .....	\$4,448,501

1	Section 8.260. To the Department of Public Safety	
2	Funds are to be transferred out of the State Treasury to the	
3	Missouri Veterans' Homes Fund	
4	From General Revenue Fund .....	\$31,675,057
5	From Veterans Commission Capital Improvement Trust Fund.....	1
6	From Veterans Reinvestment Fund .....	16,886,195

7	Funds are to be transferred out of the State Treasury to the	
8	Veterans Commission Capital Improvement Trust Fund	
9	From Missouri Veterans' Homes Fund.....	<u>13,000,000</u>
10	Total .....	\$61,561,253

1	Section 8.265. To the Department of Public Safety	
2	For the Gaming Commission	

3	For the Divisions of Gaming and Bingo	
4	Personal Service.....	\$19,915,504
5	Expense and Equipment.....	<u>1,735,908</u>
6	From Gaming Commission Fund .....	21,651,412
7	Expense and Equipment	
8	From Compulsive Gamblers Fund.....	56,310
9	From Compulsive Gaming Prevention Fund .....	<u>14,274,343</u>
10	Total .....	\$35,982,065

1	Section 8.270. To the Department of Public Safety	
2	For the Gaming Commission	
3	For fringe benefits, including retirement contributions for members of	
4	the Missouri Department of Transportation and Highway Patrol	
5	Employees' Retirement System, and insurance premiums for	
6	State Highway Patrol employees assigned to work under the	
7	direction of the Gaming Commission	
8	Personal Service.....	\$9,281,883
9	Expense and Equipment.....	<u>619,621</u>
10	From Gaming Commission Fund .....	\$9,901,504

1	Section 8.275. To the Department of Public Safety	
2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount that	
4	is credited to the Gaming Commission Fund	
5	From Gaming Commission Fund .....	\$100,000

1	Section 8.280. To the Department of Public Safety	
2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount	
4	received for bingo fees	
5	From Bingo Proceeds for Education Fund.....	\$5,000

1	Section 8.285. To the Department of Public Safety	
2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount that	
4	is credited to the Gaming Proceeds for Education Fund	
5	From Gaming Proceeds for Education Fund .....	\$50,000

6	Funds are to be transferred out of the state treasury to the Sports	
7	Wagering Proceeds for Education Fund	
8	From Gaming Commission Fund .....	1,084,066
9	Total .....	\$1,134,066
1	Section 8.290. To the Department of Public Safety	
2	For the Gaming Commission	
3	For breeder incentive payments	
4	From Missouri Breeders Fund .....	\$5,000
1	Section 8.295. To the Department of Public Safety	
2	Funds are to be transferred out of the State Treasury to the	
3	Veterans Commission Capital Improvement Trust Fund	
4	From Gaming Commission Fund .....	\$11,000,000
1	Section 8.300. To the Department of Public Safety	
2	Funds are to be transferred out of the State Treasury to the	
3	Missouri National Guard Trust Fund	
4	From Gaming Commission Fund .....	\$4,000,000
1	Section 8.305. To the Department of Public Safety	
2	Funds are to be transferred out of the State Treasury to the Access	
3	Missouri Financial Assistance Fund	
4	From Gaming Commission Fund .....	\$5,000,000
1	Section 8.310. To the Department of Public Safety	
2	Funds are to be transferred out of the State Treasury to the	
3	Compulsive Gamblers Fund	
4	From Gaming Commission Fund .....	\$194,181
5	Funds are to be transferred out of the State Treasury to the	
6	Compulsive Gaming Prevention Fund	
7	From Gaming Commission Fund .....	14,274,343
8	Total .....	\$14,468,524
1	Section 8.315. To the Department of Public Safety	
2	For the State Emergency Management Agency	
3	For Administration and Emergency Operations, provided three percent	
4	(3%) flexibility is allowed from this section to Section 8.335	
5	Personal Service.....	\$2,637,284

6	Expense and Equipment.....	303,148
7	From General Revenue Fund.....	2,940,432
8	Personal Service.....	2,488,656
9	Expense and Equipment.....	909,559
10	From State Emergency Management – Federal Fund.....	3,398,215
11	Personal Service.....	1,841,025
12	Expense and Equipment.....	1,059,874
13	From Department of Health and Senior Services – Federal Fund.....	2,900,899
14	Personal Service.....	355,278
15	Expense and Equipment.....	27,350
16	From Missouri Disaster Fund .....	382,628
17	Personal Service.....	206,361
18	Expense and Equipment.....	130,279
19	From Chemical Emergency Preparedness Fund .....	336,640
20	Total .....	\$9,958,814

1	Section 8.320. To the Department of Public Safety	
2	For the State Emergency Management Agency	
3	For the Missouri Task Force 1	
4	For expenses of Missouri Task Force 1, a division of the Boone County	
5	Fire Protection District, when it responds to emergencies and	
6	disasters in the State of Missouri and conducts annual training	
7	and exercises. These expenses may include, but are not limited to	
8	personnel salaries and benefits, supplies, and repair or	
9	replacement of damaged equipment, provided three percent (3%)	
10	flexibility is allowed from this section to Section 8.335	
11	From General Revenue Fund.....	\$1,225,000

1	Section 8.325. To the Department of Public Safety	
2	For the State Emergency Management Agency	
3	For the Community Right-to-Know Act	
4	From Chemical Emergency Preparedness Fund .....	\$750,000
5	For local emergency planning commissions to implement the federal	
6	Hazardous Materials Transportation Uniform Safety Act of 1990	
7	From Federal Funds .....	595,000

8 Total .....\$1,345,000

1 Section 8.330. To the Department of Public Safety

2 For the State Emergency Management Agency

3 For all allotments, grants, and contributions from federal and other  
4 sources that are deposited in the State Treasury for administrative  
5 and training expenses of the State Emergency Management  
6 Agency and for first responder training programs, provided three  
7 percent (3%) flexibility is allowed from this section to Section  
8 8.335

9 From Federal Funds .....\$29,262,386

10 For all allotments, grants, and contributions from federal and other  
11 sources that are deposited in the State Treasury for the use of the  
12 State Emergency Management Agency for alleviating distress  
13 from disasters

14 From Missouri Disaster Fund .....301,213,891

15 For matching funds for federal grants and for emergency assistance  
16 expenses of the State Emergency Management Agency as  
17 provided in Section 44.032, RSMo

18 From General Revenue Fund .....10,048,548

19 For expenses of any state agency responding during a declared  
20 emergency at the direction of the governor provided the services  
21 furnish immediate aid and relief

22 From General Revenue Fund .....3,190,729

23 For expenses of non-declared disasters to include response, recovery, or  
24 mitigation activities, and preparation and planning to local  
25 emergency planning commissions, districts, and management  
26 agencies

27 From General Revenue Fund .....1,000,000

28 For expenses of any state agency responding during an agricultural  
29 disaster at the direction of the governor

30 From Agriculture Disaster Resiliency Fund ..... 3,500,000

31 Total .....\$348,215,554

1 Section 8.335. To the Department of Public Safety

2 Funds are to be transferred out of the State Treasury to the State  
 3 Legal Expense Fund for the payment of claims, premiums, and  
 4 expenses as provided by Section 105.711 through 105.726,  
 5 RSMo  
 6 From General Revenue Fund .....\$1

1 Section 8.500. To the Department of the National Guard  
 2 For Missouri Military Forces Administration, provided three percent  
 3 (3%) flexibility is allowed from this section to Section 8.550  
 4 Personal Service.....\$1,926,410  
 5 Expense and Equipment.....183,030  
 6 From General Revenue Fund .....2,109,440

7 Expense and Equipment, all expenditures must be in compliance  
 8 with the United States Department of Justice Equitable Sharing  
 9 Program guidelines  
 10 From Federal Drug Seizure Fund .....240,933  
 11 Total .....\$2,350,373

1 Section 8.505. To the Department of the National Guard  
 2 For activities in support of the Missouri National Guard, including the  
 3 National Guard Tuition Assistance Program and the Military  
 4 Honors Program, provided three percent (3%) flexibility is  
 5 allowed from this section to Section 8.550  
 6 Personal Service.....\$54,447  
 7 Expense and Equipment.....3,343,957  
 8 From General Revenue Fund .....3,398,404  
 9 Personal Service.....2,200,632  
 10 Expense and Equipment.....3,601,247  
 11 From Missouri National Guard Trust Fund .....5,801,879  
 12 Total .....\$9,200,283

1 Section 8.510. To the Department of the National Guard  
 2 For maintenance and repair of the U.S.S. Missouri Memorial at Pearl  
 3 Harbor  
 4 From General Revenue Fund .....\$50,000

1 Section 8.515. To the Department of the National Guard  
 2 For the Veterans Recognition Program



3	Personal Service.....	\$143,546
4	Expense and Equipment.....	<u>200,000</u>
5	From Veterans Commission Capital Improvement Trust Fund.....	\$343,546
1	Section 8.520. To the Department of the National Guard	
2	For Missouri Military Forces Field Support, provided three percent (3%)	
3	flexibility is allowed from this section to Section 8.550	
4	Personal Service.....	\$1,300,770
5	Expense and Equipment.....	<u>1,901,217</u>
6	From General Revenue Fund.....	3,201,987
7	Personal Service.....	150,504
8	Expense and Equipment.....	<u>98,417</u>
9	From Federal Funds.....	<u>248,921</u>
10	Total.....	\$3,450,908
1	Section 8.525. To the Department of the National Guard	
2	For operational expenses at armories from armory rental fees	
3	Expense and Equipment	
4	From Adjutant General Revolving Fund.....	\$55,000
1	Section 8.530. To the Department of the National Guard	
2	For the Missouri Military Family Relief Program	
3	Expense and Equipment.....	\$10,000
4	For grants to family members of the National Guard and reservists who are	
5	in financial need.....	<u>140,000</u>
6	From Missouri Military Family Relief Fund.....	\$150,000
1	Section 8.535. To the Department of the National Guard	
2	For training site operating costs	
3	From Missouri National Guard Training Site Fund.....	\$330,000
1	Section 8.540. To the Department of the National Guard	
2	For Missouri Military Forces Contract Services, provided three percent	
3	(3%) flexibility is allowed from this section to Section 8.550	
4	Personal Service.....	\$642,063
5	Expense and Equipment.....	<u>286,319</u>
6	From General Revenue Fund.....	928,382
7	Personal Service.....	20,937,868

8	Expense and Equipment.....	<u>16,814,553</u>
9	From Federal Funds .....	37,752,421
10	Personal Service	
11	From Missouri National Guard Training Site Fund.....	30,361
12	Expense and Equipment	
13	From Missouri National Guard Trust Fund .....	673,925
14	For refund of federal overpayments to the state for the Contract Services	
15	Program	
16	From Adjutant General - Federal Fund.....	<u>865,561</u>
17	Total .....	\$40,250,650
1	Section 8.545. To the Department of the National Guard	
2	For the Office of Air Search and Rescue, provided three percent (3%)	
3	flexibility is allowed from this section to Section 8.550	
4	Expense and Equipment	
5	From General Revenue Fund.....	\$65,743
1	Section 8.550. To the Department of the National Guard	
2	Funds are to be transferred out of the State Treasury to the State	
3	Legal Expense Fund for the payment of claims, premiums, and	
4	expenses as provided by Section 105.711 through 105.726,	
5	RSMo	
6	From General Revenue Fund.....	\$1

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