

FIRST REGULAR SESSION
[PERFECTED]
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 8
103RD GENERAL ASSEMBLY

0008H.03P

JOSEPH ENGLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and Department of National Guard and the several divisions and programs thereof, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2025, and ending June 30, 2026.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated, for the period
5 beginning July 1, 2025, and ending June 30, 2026, as follows:

PART 1

1 Section 8.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1,
4 as well as all additional clarifications of purpose in Part 2 of this
5 act that make reference by section to said item or items in Part 1.
6 Any clarification of purpose in Part 2 shall state the section or
7 sections in Part 1 to which it attaches and shall, together with the
8 language of said section(s) in Part 1, form the complete statement
9 of purpose of the appropriation. As such, the provisions of Part
10 2 of this act shall not be severed from Part 1, and if any
11 clarification of purpose in Part 2 is for any reason held to be

12 invalid, such decision shall invalidate all of the appropriations in
 13 this act of which said clarification of purpose is a part. Part 3 of
 14 this act shall consist of guidance to the Department of Public
 15 Safety in implementing the appropriations found in Part 1 and
 16 Part 2 of this act. An appropriation may be comprised in whole
 17 or in part of a one-time amount, and such one-time amount shall
 18 be construed to be a component part of, and not in addition to, the
 19 stated appropriation amount. Any amount of an appropriation
 20 identified as “one-time” in this act shall not be considered an
 21 addition to any ongoing core appropriation(s) in future fiscal
 22 periods beyond June 30, 2026. Any amount identified as one-
 23 time may, however, be requested in any future fiscal period as a
 24 new decision item.

1	Section 8.005. To the Department of Public Safety	
2	For the Office of the Director, provided three percent (3%) flexibility is	
3	allowed from this section to Section 8.335	
4	Personal Service.....	\$2,839,542
5	Annual Salary adjustment in accordance with Section 105.005,	
6	RSMo	8,370
7	Expense and Equipment.....	<u>335,208</u>
8	From General Revenue Fund (1101)	3,183,120
9	Personal Service.....	464,394
10	Annual Salary adjustment in accordance with Section 105.005,	
11	RSMo	288
12	Expense and Equipment.....	<u>1,163,031</u>
13	From Justice Assistance Grant Fund (1782).....	1,627,713
14	Personal Service.....	429,348
15	Expense and Equipment.....	<u>420,155</u>
16	From Department of Public Safety Federal Fund (1152)	849,503
17	Personal Service.....	94,299
18	Expense and Equipment.....	<u>10,164</u>
19	From Services to Victims Fund (1592).....	104,463
20	Personal Service.....	680,846
21	Expense and Equipment.....	<u>53,843</u>
22	From Crime Victims' Compensation Fund (1681).....	734,689

23 For the purpose of providing funding to procure a commercial, real-time
 24 automated victim notification system for use by the Missouri
 25 Department of Public Safety, Missouri Sheriffs, and Missouri
 26 Department of Corrections allowing victims to register a single
 27 time in order to receive timely and reliable updates regarding an
 28 offender's custody status, and the system shall integrate with any
 29 DPS IT infrastructure; the contracted commercial entity shall
 30 house and maintain information necessary to provide automated
 31 victim notifications and provide a 24/7 call center for victim
 32 support
 33 From Crime Victims' Compensation Fund (1681).....699,999

 34 Expense and Equipment
 35 From Missouri Crime Prevention Information and Programming Fund
 36 (1253).....1,000

 37 Expense and Equipment
 38 From Antiterrorism Fund (1759)15,000

 39 Personal Service.....1,671,136
 40 Expense and Equipment..... 21,600,371
 41 From Department of Public Safety Federal Homeland Security Fund
 42 (1193).....23,271,507

 43 Personal Service.....117,705
 44 Expense and Equipment..... 813,000
 45 From MODEX Fund (1867)930,705

 46 For receiving and expending grants, donations, contracts, and payments
 47 from private, federal, and other governmental agencies, provided
 48 the General Assembly shall be notified of the source of any new
 49 funds and the purpose for which they shall be expended, in
 50 writing, prior to the expenditure of said funds
 51 Personal Service.....164,488
 52 Expense and Equipment..... 9,155,000
 53 From Department of Public Safety Federal Fund (1152)9,319,488

 54 Funds are to be transferred out of the State Treasury to the
 55 National Guard Federal Forfeiture Fund

56 From Federal Drug Seizure Fund (1194) (one-time).....900,000

57 Funds are to be transferred out of the State Treasury to the

58 Department of Public Safety Federal Fund

59 From Homeland Security Fund (1154) (one-time) 732

60 Total (Not to exceed 84.03 F.T.E.)\$41,637,919

1 Section 8.006. To the Department of Public Safety

2 For the Office of the Director

3 For a police officer recruitment and retention program to include mental

4 health resources, office and administration costs located in a city

5 not within a county with such program being administered and

6 overseen by an African American police officer association that

7 supports efforts in reducing crime in a city not in a county and

8 county with more than one million inhabitants

9 From General Revenue Fund (1101) (one-time)\$500,000

10 For a cybercrime task force in a county with more than one hundred

11 twenty thousand but fewer than one hundred fifty thousand

12 inhabitants

13 From General Revenue Fund (1101) (one-time) 300,000

14 Total\$800,000

1 Section 8.010. To the Department of Public Safety

2 For the Office of the Director

3 For drug task force grants, provided three percent (3%) be allowed for

4 grant administration

5 Personal Service.....\$76,936

6 Expense and Equipment..... 3,100,772

7 From General Revenue Fund (1101) (Not to exceed 0.02 F.T.E.)\$3,177,708

1 Section 8.015. To the Department of Public Safety

2 For the Office of the Director

3 For scholarships for individuals to attend law enforcement academies,

4 provided that the Department of Public Safety shall track and

5 report certain metrics regarding scholarship recipients, including

6 but not limited to: graduation rates of recipients, initial placement

7 of recipients, tracking employment status of recipients for five

8	years, and if recipients received financial assistance from local	
9	governments and law enforcement entities	
10	From General Revenue Fund (1101) (including \$1,000,000 one-time)	\$3,000,000
11	For grants to local law enforcement to support equipment and training	
12	needs, provided that a minimum of 35% shall be distributed to	
13	law enforcement agencies within third class counties	
14	Personal Service.....	70,000
15	Expense and Equipment.....	<u>10,000,000</u>
16	From General Revenue Fund (1101) (Not to exceed 1.00 F.T.E.)	\$13,070,000
1	Section 8.016. To the Department of Public Safety	
2	For the Office of the Director	
3	For the design and implementation of a police academy program at a	
4	college in a city with more than two thousand seven hundred but	
5	fewer than three thousand inhabitants and located in a county	
6	with more than nine thousand nine hundred but fewer than eleven	
7	thousand inhabitants and with a county seat with fewer than two	
8	hundred inhabitants	
9	From General Revenue Fund (1101) (one-time)	\$850,000
1	Section 8.020. To the Department of Public Safety	
2	For the Office of the Director	
3	For the Juvenile Justice Delinquency Prevention Program	
4	From Department of Public Safety Federal Fund (1152)	\$1,022,492
1	Section 8.025. To the Department of Public Safety	
2	For the Office of the Director	
3	For the establishment and enhancement of local violent crime prevention	
4	programs in Missouri communities and improving the quality of	
5	crime data reporting in compliance with the National Incident-	
6	Based Reporting System	
7	From General Revenue Fund (1101)	\$500,000
1	Section 8.030. To the Department of Public Safety	
2	For the Office of the Director	
3	For a school safety program for all school districts statewide that speaks	
4	directly to 911 services and on/off duty officers through the law	
5	enforcement alert system	

6	From General Revenue Fund (1101)	\$1,900,000
1	Section 8.035. To the Department of Public Safety	
2	For the Office of the Director	
3	For a statewide, competitively bid school safety program	
4	From Budget Stabilization Fund (1522)	\$1,539,700
1	Section 8.040. To the Department of Public Safety	
2	For the Office of the Director	
3	For grants to increase access to standardized water safety education and	
4	swim lessons for underserved populations provided by a	
5	community-based nonprofit	
6	From Budget Stabilization Fund (1522)	\$300,000
1	Section 8.045. To the Department of Public Safety	
2	For the Office of the Director	
3	For the Narcotics Control Assistance Program and multi-jurisdictional	
4	task forces	
5	From Justice Assistance Grant Program Fund (1782)	\$4,490,000
1	Section 8.050. To the Department of Public Safety	
2	For the Office of the Director	
3	Funds are to be transferred out of the State Treasury to the 988	
4	Public Safety Fund	
5	From General Revenue Fund (1101)	\$555,122
1	Section 8.055. To the Department of Public Safety	
2	For the Office of the Director	
3	For the purpose of providing services for peace officers and first	
4	responders to assist in coping with stress and potential	
5	psychological trauma resulting from a response to a critical	
6	incident or emotionally difficult event	
7	Personal Service.....	\$52,985
8	Expense and Equipment.....	<u>503,511</u>
9	From 988 Public Safety Fund (1864).....	556,496
10	Expense and Equipment	
11	From Opioid Addiction Treatment and Recovery Fund (1705) (one-time)	<u>500,000</u>
12	Total (Not to exceed 1.00 F.T.E.)	\$1,056,496

1 Section 8.060. To the Department of Public Safety

2 For any entities providing security and/or other services for the 2026

3 World Cup

4 From General Revenue Fund (1101)\$12,500,000

1 Section 8.065. To the Department of Public Safety

2 For the Office of the Director

3 For statewide fentanyl testing of water at schools, provided that the

4 Department of Public Safety shall track and report certain metrics

5 regarding the testing program, including but not limited to:

6 schools tested and associated school districts, fentanyl amounts

7 recorded at each school, and subsequent fentanyl use prevention

8 strategies enacted by tested schools

9 From Opioid Addiction Treatment and Recovery Fund (1705)

10 (including \$2,000,000 one-time).....\$4,000,000

11 For law enforcement training in accordance with 8 U.S.C. Section

12 1357(g) relating to immigration enforcement

13 From General Revenue Fund (1101) 250,000

14 Total\$4,250,000

1 Section 8.066. To the Department of Public Safety

2 For the Office of the Director

3 For distribution to a nonprofit organization that is recognized as a

4 501(c)(3) tax-exempt entity under the Internal Revenue Code;

5 has been continuously operating in a city not within a county

6 since at least 2018; provides safe and sober housing for

7 individuals managing substance use disorders and co-occurring

8 mental health conditions; operates multiple recovery homes;

9 offers a peer respite program designed for individuals in the early

10 stages of recovery, involving a 30-day intensive therapeutic stay

11 with daily group therapy sessions; provides wrap-around services

12 such as counseling, 24-hour peer support, outpatient

13 programming, and access to Medication-Assisted Treatment

14 (MAT); assists residents with life skills training, job placement,

15 workforce development, and peer pre-apprenticeship programs;

16 and organizes community outreach events and in-house recovery

17 activities, including house meetings and recovery speakers

18 From Opioid Addiction Treatment and Recovery Fund (1705) (one-time)\$250,000

1 Section 8.070. To the Department of Public Safety
2 For the Office of the Director
3 For the Missouri Sheriff Methamphetamine Relief Taskforce
4 For supplementing deputy sheriffs' salary and related employment
5 benefits pursuant to Section 57.278, RSMo
6 From Deputy Sheriff Salary Supplementation Fund (1913).....\$5,000,000

7 For grants to support sheriff deputies working in conjunction with the
8 Missouri State Highway Patrol
9 From General Revenue Fund (1101) 1,250,000
10 Total\$6,250,000

1 Section 8.075. To the Department of Public Safety
2 For the Office of the Director
3 For operating grants to local law enforcement cybercrimes task forces,
4 provided three percent (3%) is allowed for grant administration
5 and three percent (3%) flexibility is allowed from this section to
6 Section 8.335
7 Personal Service.....\$66,344
8 Expense and Equipment..... 2,448,538
9 From General Revenue Fund (1101)\$2,514,882

1 Section 8.080. To the Department of Public Safety
2 For the Office of the Director
3 To provide financial assistance to the spouses, children, and other
4 dependents of any local law enforcement officers, paramedics,
5 emergency medical technicians, corrections officers, and/or
6 firefighters who have lost their lives performing their duties.
7 Deaths from natural causes, illnesses, or injuries are outside the
8 program's scope, provided three percent (3%) flexibility is
9 allowed from this section to Section 8.335
10 From General Revenue Fund (1101)\$70,000

1 Section 8.085. To the Department of Public Safety
2 For the Office of the Director
3 For the Services to Victims Program, provided three percent (3%) of
4 each grant award be allowed for the administrative expenses of
5 each grantee

6	From Services to Victims Fund (1592).....	\$2,000,000
1	Section 8.090. To the Department of Public Safety	
2	For the Office of the Director	
3	For the Violence Against Women Program	
4	From Department of Public Safety Federal Fund (1152)	\$3,294,343
1	Section 8.095. To the Department of Public Safety	
2	For the Office of the Director, provided three percent (3%) flexibility is	
3	allowed from this section to Section 8.335	
4	For the Crime Victims' Compensation Program	
5	From General Revenue Fund (1101)	\$2,900,000
6	From Department of Public Safety Crime Victims Federal Fund (1191)	4,500,000
7	From Crime Victims' Compensation Fund (1681).....	4,837,329
8	Personal Service.....	74,975
9	Expense and Equipment.....	<u>160,000</u>
10	From Department of Public Safety Crime Victims Federal Fund (1191).....	234,975
11	For reimbursing SAFE-Care providers for performing forensic medical	
12	exams on children suspected of having been physically abused	
13	Personal Service.....	42,018
14	Expense and Equipment.....	<u>1,222,000</u>
15	From General Revenue Fund (1101)	<u>1,264,018</u>
16	Total (Not to exceed 1.00 F.T.E.)	\$13,736,322
1	Section 8.100. To the Department of Public Safety	
2	For the Office of the Director	
3	Funds are to be transferred out of the State Treasury to the Pretrial	
4	Witness Protection Services Fund	
5	From General Revenue Fund (1101)	\$1,000,000
1	Section 8.105. To the Department of Public Safety	
2	For the Office of the Director	
3	For witness protection services	
4	From Pretrial Witness Protection Services Fund (1868)	\$2,000,000
1	Section 8.110. To the Department of Public Safety	
2	For the Office of the Director	
3	For the National Forensic Sciences Improvement Act Program	

4	From Department of Public Safety Federal Fund (1152)	\$376,000
1	Section 8.115. To the Department of Public Safety	
2	For the Office of the Director	
3	For the State Forensic Laboratory Program	
4	From State Forensic Laboratory Fund (1591)	\$360,000
1	Section 8.120. To the Department of Public Safety	
2	For the Office of the Director	
3	For the Residential Substance Abuse Treatment Program	
4	From Department of Public Safety Federal Fund (1152)	\$742,000
1	Section 8.125. To the Department of Public Safety	
2	For the Office of the Director	
3	For peace officer training	
4	From Peace Officer Standards and Training Commission Fund (1281).....	\$950,000
1	Section 8.130. To the Department of Public Safety	
2	For the Office of the Director	
3	For body worn cameras and related data storage for the Missouri State	
4	Highway Patrol and Capitol Police	
5	From General Revenue Fund (1101)	\$277,031
6	From Water Patrol Division Fund (1400).....	120,051
7	Personal Service.....	81,761
8	Expense and Equipment.....	<u>1,080,460</u>
9	From State Highways and Transportation Department Fund (1644).....	<u>1,162,221</u>
10	Total (Not to exceed 2.00 F.T.E.)	\$1,559,303
1	Section 8.131. To the Department of Public Safety	
2	For the Office of the Director	
3	For the planning, design, maintenance, and construction of a training	
4	facility for law enforcement in a city with more than eighty-five	
5	thousand but fewer than ninety-five thousand inhabitants,	
6	provided that local matching funds must be provided on a 50/50	
7	state/local basis	
8	From General Revenue Fund (1101) (one-time)	\$4,000,000
1	Section 8.132. To the Department of Public Safety	
2	For the Office of the Director	

3 For a police department in a city with more than eighteen thousand but
 4 fewer than twenty thousand inhabitants and located in a county
 5 with more than one million inhabitants to support public safety
 6 initiatives
 7 From General Revenue Fund (1101) (one-time)\$100,000

1 Section 8.133. To the Department of Public Safety
 2 For the Office of the Director
 3 For distribution to a city with more than ninety-five thousand but fewer
 4 than one hundred five thousand inhabitants for the planning,
 5 design, and construction of an emergency joint operations facility
 6 From General Revenue Fund (1101) (one-time)\$1,500,000

1 Section 8.134. To the Department of Public Safety
 2 For the Office of the Director
 3 For distribution to a city with more than ninety-five thousand but fewer
 4 than one hundred five thousand inhabitants for the planning,
 5 design, construction, and equipment acquisition of an
 6 interoperable communications system for the emergency joint
 7 operations facility
 8 From General Revenue Fund (1101) (one-time)\$2,000,000

1 Section 8.135. To the Department of Public Safety
 2 For the Capitol Police, provided that not more than five percent (5%)
 3 flexibility is allowed between personal service and expense and
 4 equipment and further provided three percent (3%) flexibility is
 5 allowed from this section to Section 8.335
 6 Personal Service.....\$2,681,750
 7 Expense and Equipment.....188,953
 8 From General Revenue Fund (1101) (Not to exceed 46.00 F.T.E.)\$2,870,703

1 Section 8.140. To the Department of Public Safety
 2 For the State Highway Patrol
 3 For Administration, provided three percent (3%) flexibility is allowed
 4 from this section to Section 8.335
 5 Personal Service.....\$470,195
 6 Expense and Equipment.....25,512
 7 From General Revenue Fund (1101)495,707

8	Personal Service.....	10,451,224
9	Expense and Equipment.....	<u>2,756,322</u>
10	From State Highways and Transportation Department Fund (1644).....	13,207,546
11	Personal Service.....	52,678
12	Expense and Equipment.....	<u>26,953</u>
13	From Gaming Commission Fund (1286).....	79,631
14	Personal Service.....	4,881
15	Expense and Equipment.....	<u>13,980</u>
16	From Water Patrol Division Fund (1400).....	18,861
17	For the High-Intensity Drug Trafficking Area Program	
18	From Department of Public Safety Federal Fund (1152)	2,598,000
19	For a peer support program for law enforcement and first responders	
20	From Opioid Addiction Treatment and Recovery Fund (1705)	<u>140,000</u>
21	Total (Not to exceed 134.00 F.T.E.)	\$16,539,745
1	Section 8.145. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For fringe benefits, including retirement contributions for members of	
4	the Missouri Department of Transportation and Highway Patrol	
5	Employees' Retirement System, and insurance premiums,	
6	provided three percent (3%) flexibility is allowed from this	
7	section to Section 8.335	
8	Personal Service.....	\$19,975,661
9	Expense and Equipment.....	<u>1,566,362</u>
10	From General Revenue Fund (1101)	21,542,023
11	Personal Service.....	4,777,536
12	Expense and Equipment.....	<u>241,576</u>
13	From Department of Public Safety Federal Fund (1152)	5,019,112
14	Personal Service.....	44,345
15	Expense and Equipment.....	<u>1,004,862</u>
16	From Gaming Commission Fund (1286).....	1,049,207
17	Personal Service.....	1,886,260
18	Expense and Equipment.....	<u>153,188</u>

19	From Water Patrol Division Fund (1400).....	2,039,448
20	Personal Service.....	367,163
21	Expense and Equipment.....	<u>29,480</u>
22	From Veterans, Health, and Community Reinvestment Fund (1608)	396,643
23	Personal Service.....	110,940,167
24	Expense and Equipment.....	<u>9,056,628</u>
25	From State Highways and Transportation Department Fund (1644).....	119,996,795
26	Personal Service.....	4,309,127
27	Expense and Equipment.....	<u>321,517</u>
28	From Criminal Record System Fund (1671)	4,630,644
29	Personal Service.....	123,656
30	Expense and Equipment.....	<u>12,952</u>
31	From Highway Patrol Academy Fund (1674)	136,608
32	Personal Service.....	5,766
33	Expense and Equipment.....	<u>889</u>
34	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft	
35	Revolving Fund (1695).....	6,655
36	Personal Service.....	79,500
37	Expense and Equipment.....	<u>6,917</u>
38	From DNA Profiling Analysis Fund (1772)	86,417
39	Personal Service.....	89,579
40	Expense and Equipment.....	<u>6,405</u>
41	From Highway Patrol Traffic Records Fund (1758).....	95,984
42	Personal Service.....	92,291
43	Expense and Equipment.....	<u>9,742</u>
44	From Highway Patrol Inspection Fund (1297)	<u>102,033</u>
45	Total	\$155,101,569
1	Section 8.150. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For the Enforcement Program, provided three percent (3%)	
4	flexibility is allowed from this section to Section 8.335	
5	Personal Service.....	\$16,400,882

6	Expense and Equipment (including \$635,734 one-time).....	<u>3,122,828</u>
7	From General Revenue Fund (1101)	19,523,710
8	Personal Service.....	100,132,049
9	Expense and Equipment (including \$1,848,008 one-time).....	<u>9,256,060</u>
10	From State Highways and Transportation Department Fund (1644).....	109,388,109
11	Expense and Equipment, all expenditures must be in compliance	
12	with the United States Department of Justice Equitable Sharing	
13	Program guidelines	
14	From Federal Drug Seizure Fund (1194) (including \$400,000 one-time).....	800,000
15	Personal Service	
16	From Criminal Record System Fund (1671)	21,596
17	Expense and Equipment	
18	From Gaming Commission Fund (1286) (including \$264,001 one-time).....	765,429
19	Personal Service.....	10,056
20	Expense and Equipment.....	<u>457,510</u>
21	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft	
22	Revolving Fund (1695).....	467,566
23	Expense and Equipment	
24	From Highway Patrol Traffic Records Fund (1758).....	245,242
25	Personal Service	
26	From Water Patrol Division Fund (1400).....	241,037
27	For the Governor's Security Detail	
28	Personal Service and/or Expense and Equipment	
29	From General Revenue Fund (1101)	1,519,498
30	For receiving and expending grants, donations, contracts, and payments	
31	from private, federal, and other governmental agencies, provided	
32	the General Assembly shall be notified of the source of any new	
33	funds and the purpose for which they shall be expended, in	
34	writing, prior to the expenditure of said funds	
35	Personal Service.....	<u>6,584,985</u>
36	Expense and Equipment.....	<u>5,856,301</u>

37	From Department of Public Safety Federal Fund (1152)	12,441,286
38	For a statewide interoperable communication system	
39	Expense and Equipment	
40	From State Highways and Transportation Department Fund (1644).....	<u>11,212,926</u>
41	Total (Not to exceed 1,319.00 F.T.E.)	\$156,626,399
1	Section 8.151. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For a public order unit program	
4	Expense and Equipment	
5	From State Highways and Transportation Department Fund (1644).....	\$300,000
1	Section 8.155. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For the Water Patrol Division, provided three percent (3%) flexibility is	
4	allowed from this section to Section 8.335	
5	Personal Service.....	\$5,007,964
6	Expense and Equipment.....	<u>284,764</u>
7	From General Revenue Fund (1101)	5,292,728
8	Personal Service.....	380,799
9	Expense and Equipment (including \$246,000 one-time).....	<u>2,496,590</u>
10	From Department of Public Safety Federal Fund (1152)	2,877,389
11	Expense and Equipment, all expenditures must be in compliance	
12	with the United States Department of Justice Equitable Sharing	
13	Program guidelines	
14	From Federal Drug Seizure Fund (1194).....	16,499
15	For the Water Patrol Division	
16	Personal Service.....	2,346,126
17	Expense and Equipment (including \$264,001 one-time).....	<u>1,845,588</u>
18	From Water Patrol Division Fund (1400).....	<u>4,191,714</u>
19	Total (Not to exceed 79.00 F.T.E.)	\$12,378,330
1	Section 8.156. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For wage adjustments equal to the percentage increases shown by job	
4	class, in addition to any other statewide pay plan adjustments	

5 applicable elsewhere in this act, for uniformed and commissioned
 6 Highway Patrol troopers as well as uniformed and commissioned
 7 commercial vehicle officers in the following job classes, and no
 8 other job classes:

9 V07000 - Colonel - 6.8%
 10 V07001 - Lieutenant Colonel - 6.8%
 11 V07002 - Major - 6.8%
 12 V07003 - Captain - 6.8%
 13 V07004 - Lieutenant - 6.8%
 14 V07005 - Sergeant - 6.8%
 15 V07006 - Corporal - 6.8%
 16 V07007 - Trooper 1st Class - 6.8%
 17 V07008 - Trooper - 6.8%
 18 V07009 - Probationary Trooper - 6.8%
 19 V07743 - CVO Chief - 3.0%
 20 V07744 - Division Assistant Director - 3.0%
 21 V07742 - CVO Supervisor - 3.0%
 22 V07741 - Commercial Vehicle Officer - 3.0%

23 Personal Service

24	From General Revenue Fund (1101)	\$1,370,627
25	From Department of Public Safety Federal Fund (1152)	40,006
26	From Gaming Commission Fund (1286).....	843,161
27	From Water Patrol Division Fund (1400).....	169,172
28	From State Highways and Transportation Department Fund (1644)	6,413,137
29	From Criminal Record System Fund (1671)	<u>8,601</u>
30	Total	\$8,844,704

1 Section 8.160. To the Department of Public Safety

2 For the State Highway Patrol

3 For gasoline expenses for State Highway Patrol vehicles, including
 4 aircraft and Gaming Commission vehicles, provided three
 5 percent (3%) flexibility is allowed from this section to Section
 6 8.335

7 Expense and Equipment

8	From General Revenue Fund (1101)	\$733,516
9	From Gaming Commission Fund (1286).....	1,029,089
10	From State Highways and Transportation Department Fund (1644).....	<u>7,027,500</u>
11	Total	\$8,790,105

1	Section 8.165. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For purchase of vehicles, aircraft, and watercraft for the State Highway	
4	Patrol and the Gaming Commission in accordance with Section	
5	43.265, RSMo, also for maintenance and repair costs for vehicles,	
6	provided three percent (3%) flexibility is allowed from this	
7	section to Section 8.335	
8	Expense and Equipment	
9	From General Revenue Fund (1101)	\$331,949
10	From State Highways and Transportation Department Fund (1644).....	6,323,075
11	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft	
12	Revolving Fund (1695) (including \$303,726 one-time)	10,017,174
13	From Gaming Commission Fund (1286).....	<u>549,074</u>
14	Total	\$17,221,272
1	Section 8.170. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For Crime Labs, provided three percent (3%) flexibility is allowed from	
4	this section to Section 8.335	
5	Personal Service.....	\$4,176,926
6	Expense and Equipment	<u>1,291,654</u>
7	From General Revenue Fund (1101)	5,468,580
8	Personal Service.....	5,509,654
9	Expense and Equipment.....	<u>1,568,316</u>
10	From State Highways and Transportation Department Fund (1644).....	7,077,970
11	Personal Service.....	87,105
12	Expense and Equipment.....	<u>1,478,305</u>
13	From DNA Profiling Analysis Fund (1772)	1,565,410
14	Personal Service.....	297,520
15	Expense and Equipment.....	<u>900,071</u>
16	From Department of Public Safety Federal Fund (1152)	1,197,591
17	Personal Service.....	456,588
18	Expense and Equipment.....	<u>2,575</u>
19	From Criminal Record System Fund (1671)	459,163

20	Expense and Equipment	
21	From State Forensic Laboratory Fund (1591)	357,633
22	For forensic genetic genealogy DNA testing of to be used to help solve	
23	violent crimes, identify unidentified human remains for the	
24	purpose of identification of such remains, provided that, and	
25	support county law enforcement, medical examiners, state	
26	universities and coroners in cold case investigations. This	
27	includes communications, training, and databasing related FGG	
28	DNA testing. However, any third-party DNA testing labs shall be	
29	vetted through and approved by the Department of Health and	
30	Senior Services	
31	From General Revenue Fund (1101) (one-time)	<u>1,337,018</u>
32	Total (Not to exceed 129.00 F.T.E.)	\$17,463,365
1	Section 8.175. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For the Law Enforcement Academy, provided three percent (3%)	
4	flexibility is allowed from this section to Section 8.335	
5	Personal Service	
6	From General Revenue Fund (1101)	\$220,611
7	Expense and Equipment	
8	From Department of Public Safety Federal Fund (1152)	59,687
9	Expense and Equipment	
10	From Gaming Commission Fund (1286)	69,440
11	Personal Service	2,164,438
12	Expense and Equipment	<u>77,476</u>
13	From State Highways and Transportation Department Fund (1644)	2,241,914
14	Personal Service	150,766
15	Expense and Equipment	<u>581,730</u>
16	From Highway Patrol Academy Fund (1674)	<u>732,496</u>
17	Total (Not to exceed 37.00 F.T.E.)	\$3,324,148
1	Section 8.180. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For Vehicle and Driver Safety	

4	Expense and Equipment	
5	From Department of Public Safety Federal Fund (1152)	\$350,000
6	Personal Service.....	15,172,991
7	Expense and Equipment.....	<u>1,192,484</u>
8	From State Highways and Transportation Department Fund (1644).....	16,365,475
9	Personal Service.....	166,154
10	Expense and Equipment.....	<u>360,632</u>
11	From Highway Patrol Inspection Fund (1297)	<u>526,786</u>
12	Total (Not to exceed 299.00 F.T.E.)	\$17,242,261
1	Section 8.185. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For refunding unused motor vehicle inspection stickers	
4	From State Highways and Transportation Department Fund (1644).....	\$100,000
1	Section 8.190. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For Technical Services, provided three percent (3%) flexibility is	
4	allowed from this section to Section 8.335	
5	Personal Service.....	\$315,734
6	Expense and Equipment.....	<u>1,421,920</u>
7	From General Revenue Fund (1101)	1,737,654
8	Personal Service.....	581,067
9	Expense and Equipment.....	<u>4,995,288</u>
10	From Department of Public Safety Federal Fund (1152)	5,576,355
11	Personal Service.....	20,809,497
12	Expense and Equipment (including \$10,000 one-time).....	<u>22,258,458</u>
13	From State Highways and Transportation Department Fund (1644).....	43,067,955
14	Personal Service.....	4,999,751
15	Expense and Equipment.....	2,235,117
16	For National Criminal Record Reviews.....	<u>3,000,000</u>
17	From Criminal Record System Fund (1671)	10,234,868
18	For Livescan purchases, Livescan lease agreements in full, and Livescan	
19	maintenance costs incurred by local and county law enforcement	

20	From Criminal Record System Fund (1671)	1,715,000
21	Expense and Equipment	
22	From Gaming Commission Fund (1286).....	233,040
23	Personal Service	
24	From Highway Patrol Traffic Records Fund (1758).....	104,853
25	Expense and Equipment	
26	From Criminal Justice Network and Technology Revolving Fund (1842)	2,819,050
27	Personal Service	
28	From Veterans, Health, and Community Reinvestment Fund (1608)	<u>490,916</u>
29	Total (Not to exceed 360.00 F.T.E.)	\$65,979,691
1	Section 8.195. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For the recoupment, receipt, and disbursement of funds for equipment	
4	replacement, and expenses	
5	Expense and Equipment	
6	From Highway Patrol Expense Fund (1793)	\$35,000
1	Section 8.200. To the Department of Public Safety	
2	Funds are to be transferred out of the State Treasury to the State	
3	Road Fund pursuant to Section 307.365, RSMo	
4	From Highway Patrol Inspection Fund (1297)	\$2,000,000
1	Section 8.205. To the Department of Public Safety	
2	For the Division of Alcohol and Tobacco Control	
3	Personal Service.....	\$536,892
4	Expense and Equipment.....	<u>397,594</u>
5	From Department of Public Safety Federal Fund (1152)	934,486
6	Personal Service.....	2,206,849
7	Expense and Equipment.....	<u>577,277</u>
8	From Division of Alcohol and Tobacco Control Fund (1544)	<u>2,784,126</u>
9	Total (Not to exceed 38.00 F.T.E.)	\$3,718,612
1	Section 8.210. To the Department of Public Safety	
2	For the Division of Alcohol and Tobacco Control	

3	For refunds for unused liquor and beer licenses and for liquor and beer	
4	stamps not used and canceled	
5	From General Revenue Fund (1101)	\$55,000
1	Section 8.215. To the Department of Public Safety	
2	For the Division of Fire Safety, provided for all funds in this section, five	
3	percent (5%) flexibility is allowed from personal service to	
4	expense and equipment and three percent (3%) flexibility is	
5	allowed from this section to Section 8.335	
6	Personal Service.....	\$2,979,967
7	Expense and Equipment.....	188,729
8	From General Revenue Fund (1101)	3,168,696
9	For receiving and expending National Fire Academy Grants and	
10	Assistance to Firefighter Grants	
11	From Department of Public Safety Federal Fund (1152)	600,000
12	Personal Service.....	564,725
13	Expense and Equipment.....	74,713
14	From Elevator Safety Fund (1257)	639,438
15	Personal Service.....	633,585
16	Expense and Equipment (including \$42,079 one-time).....	110,546
17	From Boiler and Pressure Vessels Safety Fund (1744)	744,131
18	Personal Service.....	112,805
19	Expense and Equipment.....	12,027
20	From Missouri Explosives Safety Act Administration Fund (1804)	124,832
21	To allow the State Fire Marshal to disburse grants to any applying	
22	volunteer fire protection association for the purpose of funding	
23	such association's costs related to worker's compensation	
24	premiums for volunteer firefighters	
25	From General Revenue Fund (1101)	200,000
26	Total (Not to exceed 68.92 F.T.E.)	\$5,477,097
1	Section 8.220. To the Department of Public Safety	
2	For the Division of Fire Safety, provided five percent (5%) flexibility is	
3	allowed from personal service to expense and equipment	
4	For the Fire Safe Cigarette Program	

5	Personal Service.....	\$27,943
6	Expense and Equipment.....	<u>10,204</u>
7	From Cigarette Fire Safety Standard and Firefighter Protection Act Fund	
8	(1937).....	\$38,147

1	Section 8.225. To the Department of Public Safety	
2	For the Division of Fire Safety	
3	For firefighter training contracted services, provided three percent (3%)	
4	flexibility is allowed from this section to Section 8.335	
5	From General Revenue Fund (1101)	\$1,000,000
6	From Chemical Emergency Preparedness Fund (1587)	100,000
7	From Fire Education Fund (1821)	<u>250,000</u>
8	Total	\$1,350,000

1	Section 8.226. To the Department of Public Safety	
2	For the Division of Fire Safety	
3	For a fire department grant program, provided volunteer fire departments	
4	be given priority and preference	
5	From General Revenue Fund (1101) (one-time)	\$5,000,000

1	Section 8.227. To the Department of Public Safety	
2	For the Division of Fire Safety	
3	For capital improvements to a fire station in a census designated place	
4	with more than one hundred but fewer than one hundred sixteen	
5	inhabitants and located in a county with more than nineteen	
6	thousand but fewer than twenty-two thousand inhabitants and	
7	with a county seat with more than ten thousand but fewer than	
8	thirteen thousand inhabitants	
9	From General Revenue Fund (1101) (one-time)	\$225,000
10	For capital improvements to a fire house in a city with more than one	
11	hundred thirty-one but fewer than one hundred forty-eight	
12	inhabitants and located in a county with more than nineteen	
13	thousand but fewer than twenty-two thousand inhabitants and	
14	with a county seat with more than ten thousand but fewer than	
15	thirteen thousand inhabitants	
16	From General Revenue Fund (1101) (one-time)	<u>450,000</u>
17	Total	\$675,000

1	Section 8.230. To the Department of Public Safety	
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2	For the Missouri Veterans' Commission	
3	For Administration and Service to Veterans	
4	Personal Service.....	\$6,408,742
5	Expense and Equipment.....	<u>1,822,643</u>
6	From Veterans Commission Capital Improvement Trust Fund (1304).....	8,231,385
7	Expense and Equipment	
8	From Veterans' Trust Fund (1579).....	23,832
9	For housing assistance for veterans	
10	From General Revenue Fund (1101) (one-time)	1,500,000
11	From Budget Stabilization Fund (1522)	<u>1,500,000</u>
12	Total (Not to exceed 115.61 F.T.E.)	\$11,255,217

1	Section 8.232. To the Department of Public Safety	
2	For the Missouri Veterans' Commission	
3	For repairs and renovations to a facility operated by a nonprofit	
4	organization in a city with more than one hundred twenty-five	
5	thousand but fewer than one hundred sixty thousand inhabitants	
6	that provides housing and supportive services to veterans	
7	experiencing homelessness	
8	From Veterans Assistance Fund (1461) (one-time).....	\$175,000

1	Section 8.235. To the Department of Public Safety	
2	For the Missouri Veterans' Commission	
3	For the restoration, renovation, maintenance, and improvements to a	
4	World War I Memorial and Museum	
5	From General Revenue Fund (1101) (one-time)	\$2,000,000
6	From World War I Memorial Trust Fund (1993) (including \$200,000	
7	one-time)	<u>350,000</u>
8	Total	\$2,350,000

1	Section 8.240. To the Department of Public Safety	
2	For the Missouri Veterans' Commission	
3	For veterans' health and safety initiatives	
4	From Veterans Assistance Fund (1461).....	\$4,557,800

1	Section 8.245. To the Department of Public Safety	
2	For the Missouri Veterans' Commission	
3	For the Veterans' Service Officer Program	

4	From Veterans Commission Capital Improvement Trust Fund (1304)	\$1,600,740
1	Section 8.250. To the Department of Public Safety	
2	For the Missouri Veterans' Commission	
3	For Missouri Veterans' Homes	
4	Personal Service	\$87,743,949
5	Expense and Equipment	<u>24,417,601</u>
6	From Missouri Veterans' Homes Fund (1460)	112,161,550
7	Expense and Equipment	
8	From Veterans' Trust Fund (1579)	52,528
9	Expense and Equipment	
10	From Department of Public Safety Federal Stimulus - 2021 Fund (2458)	7,651,047
11	Personal Service	
12	From Veterans Commission Capital Improvement Trust Fund (1304)	39,211
13	For refunds to veterans and/or the U.S. Department of Veterans' Affairs	
14	From Missouri Veterans' Homes Fund (1460)	1,274,400
15	For overtime to state employees. Non-exempt state employees identified	
16	by Section 105.935, RSMo, will be paid first with any remaining	
17	funds being used to pay overtime to any other state employees	
18	From Missouri Veterans' Homes Fund (1460)	<u>2,169,310</u>
19	Total (Not to exceed 1,575.98 F.T.E.)	\$123,348,046
1	Section 8.255. To the Department of Public Safety	
2	For the Missouri Veterans' Commission	
3	For the operations of Veterans' Homes and cemeteries, utilities, systems	
4	furniture, and structural modifications	
5	From Veterans Commission Capital Improvement Trust Fund (1304)	\$299,099
6	From Missouri Veterans' Homes Fund (1460)	<u>4,149,402</u>
7	Total	\$4,448,501
1	Section 8.260. To the Department of Public Safety	
2	Funds are to be transferred out of the State Treasury to the	
3	Missouri Veterans' Homes Fund	
4	From General Revenue Fund (1101) (including \$10,000,000 one-time)	\$31,675,057
5	From Veterans Commission Capital Improvement Trust Fund (1304)	1

6	From Veterans Reinvestment Fund (1611).....	16,886,195
7	Funds are to be transferred out of the State Treasury to the	
8	Veterans Commission Capital Improvement Trust Fund	
9	From Missouri Veterans' Homes Fund (1460).....	<u>13,000,000</u>
10	Total	\$61,561,253
1	Section 8.265. To the Department of Public Safety	
2	For the Gaming Commission	
3	For the Divisions of Gaming and Bingo	
4	Personal Service.....	\$19,806,370
5	Annual Salary adjustment in accordance with Section 105.005,	
6	RSMo	260
7	Expense and Equipment.....	<u>1,737,408</u>
8	From Gaming Commission Fund (1286).....	21,544,038
9	Expense and Equipment	
10	From Compulsive Gamblers Fund (1249).....	56,310
11	From Compulsive Gaming Prevention Fund (1245)	<u>5,000,000</u>
12	Total (Not to exceed 227.75 F.T.E.)	\$26,600,348
1	Section 8.270. To the Department of Public Safety	
2	For the Gaming Commission	
3	For fringe benefits, including retirement contributions for members of	
4	the Missouri Department of Transportation and Highway Patrol	
5	Employees' Retirement System, and insurance premiums for	
6	State Highway Patrol employees assigned to work under the	
7	direction of the Gaming Commission	
8	Personal Service.....	\$8,911,620
9	Expense and Equipment.....	<u>631,152</u>
10	From Gaming Commission Fund (1286).....	\$9,542,772
1	Section 8.271. To the Department of Public Safety	
2	For the Gaming Commission	
3	For the enforcement of sports wagering provided under Article III	
4	Section 39(g) of the Constitution of the state of Missouri	
5	Personal Service.....	\$308,520
6	Expense and Equipment (including \$160,753 one-time).....	<u>272,896</u>
7	From Gaming Commission Fund (1286) (Not to exceed 3.00 F.T.E.).....	\$581,416

- 1 Section 8.275. To the Department of Public Safety
 2 For the Gaming Commission
 3 For refunding any overpayment or erroneous payment of any amount that
 4 is credited to the Gaming Commission Fund
 5 From Gaming Commission Fund (1286).....\$100,000
- 1 Section 8.280. To the Department of Public Safety
 2 For the Gaming Commission
 3 For refunding any overpayment or erroneous payment of any amount
 4 received for bingo fees
 5 From Bingo Proceeds for Education Fund (1289).....\$5,000
- 1 Section 8.285. To the Department of Public Safety
 2 For the Gaming Commission
 3 For refunding any overpayment or erroneous payment of any amount that
 4 is credited to the Gaming Proceeds for Education Fund
 5 From Gaming Proceeds for Education Fund (1285).....\$50,000
- 6 Funds are to be transferred out of the state treasury to the Sports
 7 Wagering Proceeds for Education Fund
 8 From Gaming Commission Fund (1286).....1,084,066
 9 Total\$1,134,066
- 1 Section 8.290. To the Department of Public Safety
 2 For the Gaming Commission
 3 For breeder incentive payments
 4 From Missouri Breeders Fund (1605).....\$5,000
- 1 Section 8.295. To the Department of Public Safety
 2 Funds are to be transferred out of the State Treasury to the
 3 Veterans Commission Capital Improvement Trust Fund
 4 From Gaming Commission Fund (1286).....\$11,000,000
- 1 Section 8.300. To the Department of Public Safety
 2 Funds are to be transferred out of the State Treasury to the
 3 Missouri National Guard Trust Fund
 4 From Gaming Commission Fund (1286).....\$4,000,000
- 1 Section 8.305. To the Department of Public Safety

2	Funds are to be transferred out of the State Treasury to the Access	
3	Missouri Financial Assistance Fund	
4	From Gaming Commission Fund (1286).....	\$5,000,000
1	Section 8.310. To the Department of Public Safety	
2	Funds are to be transferred out of the State Treasury to the	
3	Compulsive Gamblers Fund	
4	From Gaming Commission Fund (1286).....	\$194,181
5	Funds are to be transferred out of the State Treasury to the	
6	Compulsive Gaming Prevention Fund	
7	From Gaming Commission Fund (1286).....	<u>5,000,000</u>
8	Total	\$5,194,181
1	Section 8.315. To the Department of Public Safety	
2	For the State Emergency Management Agency	
3	For Administration and Emergency Operations, provided three percent	
4	(3%) flexibility is allowed from this section to Section 8.335	
5	Personal Service.....	\$2,152,215
6	Expense and Equipment.....	<u>203,168</u>
7	From General Revenue Fund (1101)	2,355,383
8	Personal Service.....	2,550,529
9	Expense and Equipment.....	<u>909,819</u>
10	From State Emergency Management (1145)	3,460,348
11	Personal Service.....	1,867,994
12	Expense and Equipment.....	<u>1,059,874</u>
13	From Department of Health and Senior Services – Federal Fund (1143)	2,927,868
14	Personal Service.....	365,777
15	Expense and Equipment.....	<u>27,350</u>
16	From Missouri Disaster Fund (1663)	393,127
17	Personal Service.....	211,001
18	Expense and Equipment.....	<u>130,344</u>
19	From Chemical Emergency Preparedness Fund (1587)	<u>341,345</u>
20	Total (Not to exceed 95.49 F.T.E.)	\$9,478,071
1	Section 8.316. To the Department of Public Safety	

2 For the State Emergency Management Agency
 3 For the Missouri Disaster Medical Assistance Team
 4 Personal Service.....\$261,826
 5 Expense and Equipment.....100,000
 6 From General Revenue (1101) (Not to exceed 12.00 F.T.E.).....\$361,826

1 Section 8.320. To the Department of Public Safety
 2 For the State Emergency Management Agency
 3 For the Missouri Task Force 1
 4 For expenses of Missouri Task Force 1, a division of the Boone County
 5 Fire Protection District, when it responds to emergencies and
 6 disasters in the State of Missouri and conducts annual training
 7 and exercises. These expenses may include, but are not limited to
 8 personnel salaries and benefits, supplies, and repair or
 9 replacement of damaged equipment, provided three percent (3%)
 10 flexibility is allowed from this section to Section 8.335
 11 From General Revenue Fund (1101) (including \$250,000 one-time)\$475,000

1 Section 8.325. To the Department of Public Safety
 2 For the State Emergency Management Agency
 3 For the Community Right-to-Know Act
 4 From Chemical Emergency Preparedness Fund (1587)\$750,000
 5 For local emergency planning commissions to implement the federal
 6 Hazardous Materials Transportation Uniform Safety Act of 1990
 7 From State Emergency Management (1145)595,000
 8 Total\$1,345,000

1 Section 8.330. To the Department of Public Safety
 2 For the State Emergency Management Agency
 3 For all allotments, grants, and contributions from federal and other
 4 sources that are deposited in the State Treasury for administrative
 5 and training expenses of the State Emergency Management
 6 Agency and for first responder training programs, provided three
 7 percent (3%) flexibility is allowed from this section to Section
 8 8.335
 9 From State Emergency Management (1145)\$29,262,386

10	For all allotments, grants, and contributions from federal and other	
11	sources that are deposited in the State Treasury for the use of the	
12	State Emergency Management Agency for alleviating distress	
13	from disasters	
14	From Missouri Disaster Fund (1663).....	301,212,451
15	For matching funds for federal grants and for emergency assistance	
16	expenses of the State Emergency Management Agency as	
17	provided in Section 44.032, RSMo	
18	From General Revenue Fund (1101)	10,037,398
19	For expenses of any state agency responding during a declared	
20	emergency at the direction of the governor provided the services	
21	furnish immediate aid and relief	
22	From General Revenue Fund (1101)	3,190,729
23	For expenses of non-declared disasters to include response, recovery, or	
24	mitigation activities, and preparation and planning to local	
25	emergency planning commissions, districts, and management	
26	agencies	
27	From General Revenue Fund (1101)	1,000,000
28	For expenses of any state agency responding during an agricultural	
29	disaster at the direction of the governor	
30	From Agriculture Disaster Resiliency Fund (1665) (one-time).....	<u>3,500,000</u>
31	Total	\$348,202,964
1	Section 8.335. To the Department of Public Safety	
2	Funds are to be transferred out of the State Treasury to the State	
3	Legal Expense Fund for the payment of claims, premiums, and	
4	expenses as provided by Section 105.711 through 105.726,	
5	RSMo	
6	From General Revenue Fund (1101)	\$1
1	Section 8.500. To the Department of the National Guard	
2	For Missouri Military Forces Administration, provided three percent	
3	(3%) flexibility is allowed from this section to Section 8.550	
4	Personal Service.....	\$2,060,392
5	Annual Salary adjustment in accordance with Section 105.005,	
6	RSMo	44,606

7	Expense and Equipment (including \$15,333 one-time).....	<u>205,892</u>
8	From General Revenue Fund (1101)	2,310,890
9	Expense and Equipment, all expenditures must be in compliance	
10	with the United States Department of Justice Equitable Sharing	
11	Program guidelines	
12	From Federal Drug Seizure Fund (1141).....	<u>240,944</u>
13	Total (Not to exceed 30.48 F.T.E.)	\$2,551,834
1	Section 8.501. To the Department of the National Guard	
2	For infrastructure improvements to an armory in a city with more than	
3	one thousand nine hundred but fewer than two thousand one	
4	hundred fifty inhabitants and located in a county with more than	
5	twenty-two thousand but fewer than twenty-five thousand	
6	inhabitants and with a county seat with more than five hundred	
7	but fewer than nine hundred inhabitants	
8	From General Revenue Fund (1101) (one-time)	\$500,000
1	Section 8.505. To the Department of the National Guard	
2	For activities in support of the Missouri National Guard, including the	
3	National Guard Tuition Assistance Program and the Military	
4	Honors Program, provided three percent (3%) flexibility is	
5	allowed from this section to Section 8.550	
6	Personal Service.....	\$53,969
7	Expense and Equipment.....	<u>3,343,965</u>
8	From General Revenue Fund (1101)	3,397,934
9	Personal Service.....	2,176,490
10	Expense and Equipment.....	<u>3,201,247</u>
11	From Missouri National Guard Trust Fund (1900).....	<u>5,377,737</u>
12	Total (Not to exceed 43.40 F.T.E.)	\$8,775,671
1	Section 8.510. To the Department of the National Guard	
2	For maintenance and repair of the U.S.S. Missouri Memorial at Pearl	
3	Harbor	
4	From General Revenue Fund (1101)	\$50,000
1	Section 8.515. To the Department of the National Guard	
2	For the Veterans Recognition Program	
3	Personal Service.....	\$138,902

4	Expense and Equipment.....	<u>200,000</u>
5	From Veterans Commission Capital Improvement Trust Fund (1304) (Not	
6	to exceed 3.00 F.T.E.).....	\$338,902
1	Section 8.520. To the Department of the National Guard	
2	For Missouri Military Forces Field Support, provided three percent (3%)	
3	flexibility is allowed from this section to Section 8.550	
4	Personal Service.....	\$1,286,265
5	Expense and Equipment.....	<u>1,901,217</u>
6	From General Revenue Fund (1101)	3,187,482
7	Personal Service.....	147,319
8	Expense and Equipment.....	<u>98,417</u>
9	From Adjutant General - Federal Fund (1190).....	<u>245,736</u>
10	Total (Not to exceed 42.37 F.T.E.)	\$3,433,218
1	Section 8.525. To the Department of the National Guard	
2	For operational expenses at armories from armory rental fees	
3	Expense and Equipment	
4	From Adjutant General Revolving Fund (1530).....	\$55,000
1	Section 8.530. To the Department of the National Guard	
2	For the Missouri Military Family Relief Program	
3	Expense and Equipment.....	\$10,000
4	For grants to family members of the National Guard and reservists who are	
5	in financial need.....	<u>140,000</u>
6	From Missouri Military Family Relief Fund (1719).....	\$150,000
1	Section 8.535. To the Department of the National Guard	
2	For training site operating costs	
3	From Missouri National Guard Training Site Fund (1269)	\$330,000
1	Section 8.540. To the Department of the National Guard	
2	For Missouri Military Forces Contract Services, provided three percent	
3	(3%) flexibility is allowed from this section to Section 8.550	
4	Personal Service.....	\$634,176
5	Expense and Equipment (including \$258,546 one-time).....	<u>286,319</u>
6	From General Revenue Fund (1101)	920,495
7	Personal Service.....	20,825,881

8	Expense and Equipment.....	<u>16,814,816</u>
9	From Adjutant General Federal Fund (1190)	37,640,697
10	Personal Service	
11	From Missouri National Guard Training Site Fund (1269)	28,871
12	Expense and Equipment	
13	From Missouri National Guard Trust Fund (1900)	673,938
14	For refund of federal overpayments to the state for the Contract Services	
15	Program	
16	From Adjutant General - Federal Fund (1190)	<u>865,561</u>
17	Total (Not to exceed 397.80 F.T.E.)	\$40,129,562
1	Section 8.545. To the Department of the National Guard	
2	For the Office of Air Search and Rescue, provided three percent (3%)	
3	flexibility is allowed from this section to Section 8.550	
4	Expense and Equipment	
5	From General Revenue Fund (1101)	\$65,743
1	Section 8.550. To the Department of the National Guard	
2	Funds are to be transferred out of the State Treasury to the State	
3	Legal Expense Fund for the payment of claims, premiums, and	
4	expenses as provided by Section 105.711 through 105.726,	
5	RSMo	
6	From General Revenue Fund (1101)	\$1

PART 2

- 1 Section 8.2005. To the Department of Public Safety
- 2 In reference to Sections 8.005 through 8.335 of this act:
- 3 No funds shall be spent for any flight on a state aircraft where an
- 4 elected official will be on board without a flight plan being made
- 5 publicly available via a global aviation data services organization
- 6 that operates both a website and mobile application which
- 7 provides free flight tracking of both private and commercial
- 8 aircraft.

PART 3

- 1 Section 8.3005. To the Department of Public Safety

- 2 In reference to Section 8.330 of Part 1 of this act:
3 The Department of Public Safety shall notify the General
4 Assembly on a monthly basis of the status of disaster payments.
5 Such notification shall include, but not limited to completed
6 disaster payments and disaster payments outstanding.

Department of Public Safety Totals

General Revenue Fund (466.21 F.T.E.)	\$178,745,295
Federal Funds (115.46 F.T.E.)	431,080,359
Other Funds (4,047.13 F.T.E.)	<u>592,273,912</u>
Total (4,628.80 F.T.E.)	\$1,202,099,566

Department of National Guard Totals

General Revenue Fund (83.61 F.T.E.)	\$10,432,545
Federal Funds (388.12 F.T.E.)	38,127,377
Other Funds (45.32 F.T.E.)	<u>6,954,448</u>
Total (517.05 F.T.E.)	\$55,514,370

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