

FIRST REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 8
103RD GENERAL ASSEMBLY

0008S.04C

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and Department of National Guard and the several divisions and programs thereof, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2025, and ending June 30, 2026.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated, for the period
5 beginning July 1, 2025, and ending June 30, 2026, as follows:

PART 1

1 Section 8.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1,
4 as well as all additional clarifications of purpose in Part 2 of this
5 act that make reference by section to said item or items in Part 1.
6 Any clarification of purpose in Part 2 shall state the section or
7 sections in Part 1 to which it attaches and shall, together with the
8 language of said section(s) in Part 1, form the complete statement
9 of purpose of the appropriation. As such, the provisions of Part
10 2 of this act shall not be severed from Part 1, and if any
11 clarification of purpose in Part 2 is for any reason held to be

12 invalid, such decision shall invalidate all of the appropriations in
 13 this act of which said clarification of purpose is a part. Part 3 of
 14 this act shall consist of guidance to the Department of Public
 15 Safety in implementing the appropriations found in Part 1 and
 16 Part 2 of this act. An appropriation may be comprised in whole
 17 or in part of a one-time amount, and such one-time amount shall
 18 be construed to be a component part of, and not in addition to, the
 19 stated appropriation amount. Any amount of an appropriation
 20 identified as “one-time” in this act shall not be considered an
 21 addition to any ongoing core appropriation(s) in future fiscal
 22 periods beyond June 30, 2026. Any amount identified as one-
 23 time may, however, be requested in any future fiscal period as a
 24 new decision item.

1	Section 8.005. To the Department of Public Safety	
2	For the Office of the Director, provided three percent (3%) flexibility is	
3	allowed from this section to Section 8.335	
4	Personal Service (including \$1,189,601 one-time).....	\$4,150,208
5	Annual Salary adjustment in accordance with Section 105.005,	
6	RSMo	16,740
7	Expense and Equipment (including \$110,000 one-time).....	445,208
8	From General Revenue Fund (1101)	4,612,156
9	Personal Service.....	471,403
10	Annual Salary adjustment in accordance with Section 105.005,	
11	RSMo	575
12	Expense and Equipment.....	1,163,031
13	From Justice Assistance Grant Fund (1782).....	1,635,009
14	Personal Service.....	441,019
15	Expense and Equipment.....	420,155
16	From Department of Public Safety Federal Fund (1152)	861,174
17	Personal Service.....	95,374
18	Expense and Equipment.....	10,164
19	From Services to Victims Fund (1592).....	105,538
20	Personal Service.....	693,869
21	Expense and Equipment.....	53,843
22	From Crime Victims' Compensation Fund (1681).....	747,712

23	For the purpose of providing funding to procure a commercial, real-time	
24	automated victim notification system for use by the Missouri	
25	Department of Public Safety, Missouri Sheriffs, and Missouri	
26	Department of Corrections allowing victims to register a single	
27	time in order to receive timely and reliable updates regarding an	
28	offender's custody status, and the system shall integrate with any	
29	DPS IT infrastructure; the contracted commercial entity shall	
30	house and maintain information necessary to provide automated	
31	victim notifications and provide a 24/7 call center for victim	
32	support	
33	From Crime Victims' Compensation Fund (1681).....	699,999
34	Expense and Equipment	
35	From Missouri Crime Prevention Information and Programming Fund	
36	(1253).....	1,000
37	Expense and Equipment	
38	From Antiterrorism Fund (1759)	15,000
39	Personal Service.....	1,694,524
40	Expense and Equipment.....	<u>21,600,371</u>
41	From Department of Public Safety Federal Homeland Security Fund	
42	(1193).....	23,294,895
43	Personal Service.....	118,998
44	Expense and Equipment.....	<u>813,000</u>
45	From MODEX Fund (1867)	931,998
46	For receiving and expending grants, donations, contracts, and payments	
47	from private, federal, and other governmental agencies, provided	
48	the General Assembly shall be notified of the source of any new	
49	funds and the purpose for which they shall be expended, in	
50	writing, prior to the expenditure of said funds	
51	Personal Service.....	168,331
52	Expense and Equipment.....	<u>9,155,000</u>
53	From Department of Public Safety Federal Fund (1152)	9,323,331
54	Funds are to be transferred out of the State Treasury to the	
55	National Guard Federal Forfeiture Fund	
56	From Federal Drug Seizure Fund (1194) (one-time).....	900,000

57	Funds are to be transferred out of the State Treasury to the	
58	Department of Public Safety Federal Fund	
59	From Homeland Security Fund (1154) (one-time)	<u>732</u>
60	Total (Not to exceed 86.03 F.T.E.)	\$43,128,544
1	Section 8.006. To the Department of Public Safety	
2	For the Office of the Director	
3	For a police officer recruitment and retention program to include mental	
4	health resources, office and administration costs located in a city	
5	not within a county with such program being administered and	
6	overseen by an African American police officer association that	
7	supports efforts in reducing crime in a city not in a county and	
8	county with more than one million inhabitants	
9	From General Revenue Fund (1101) (one-time)	\$500,000
10	For the Missing and Murdered African American Women and Girls Task	
11	Force to develop and report policies addressing violence against	
12	African American Women and girls, with findings submitted	
13	annually to the Governor and General Assembly	
14	From General Revenue Fund (1101)	116,000
15	For construction and improvements to a jail located in any county with	
16	more than six thousand but fewer than seven thousand inhabitants	
17	and with a county seat with more than four hundred but fewer	
18	than one thousand inhabitants provided that local matching funds	
19	must be provided on a 75/25 state/local basis	
20	From General Revenue Fund (1101)	1,000,000
21	For the purpose of funding a Youth and Police Initiative Train the Trainer	
22	program that focuses on building relationships and prevention	
23	programming between youth and law enforcement	
24	From General Revenue Fund (1101)	200,000
25	For the purpose of funding a pilot program to provide research, data	
26	analysis, and study the potential for automated emergency	
27	notifications from 911 dispatch to enhance the reliability and	
28	timeliness of alerts sent to schools in the event of nearby threats	
29	From General Revenue Fund (1101)	500,000

30	For a non-profit organization that supports sheriffs and the constitution	
31	through legislative efforts, training and technical assistance, in an	
32	effort to make communities a safer, more enjoyable place to live,	
33	to work and to raise a family located in any county with more	
34	than two hundred thousand but fewer than two hundred thirty	
35	thousand inhabitants for the purpose of the maintenance, upgrade	
36	and enhancement of the secure Missouri concealed carry weapon	
37	licensure computer database	
38	From General Revenue Fund (1101)	250,000
39	For construction and improvements to a regional law enforcement center	
40	located in any county with more than two hundred sixty thousand	
41	but fewer than three hundred thousand inhabitants	
42	From General Revenue Fund (1101)	4,000,000
43	For a fire protection district located in an city with more than thirty	
44	thousand but fewer than thirty-three thousand inhabitants and	
45	located in a county with more than seven hundred thousand but	
46	fewer than eight hundred thousand inhabitants to support the	
47	operations of the fire protection district's mobile integrated	
48	healthcare and community paramedic program	
49	From General Revenue Fund (1101)	100,000
50	For compiling, standardizing, and maintaining Geographic Information	
51	System (GIS) data in support of the statewide implementation of	
52	Next Generation 911 (NG911) and enhancements	
53	From General Revenue Fund (1101)	15,000,000
54	For personnel services for a jail located in any city not within a county	
55	From General Revenue Fund (1101)	3,500,000
56	Funds are to be transferred out of the State Treasury to the Public Safety	
57	Recruitment and Retention Fund	
58	From General Revenue Fund (1101)	5,000,000
59	For the administration of the Public Safety Recruitment and Retention	
60	Act	
61	From Public Safety Recruitment and Retention Fund (1467)	5,000,000

62	For a 501(c)3 organization located in any city with more than twenty	
63	thousand but fewer than twenty-three thousand inhabitants and	
64	that is the county seat of a county with more than forty thousand	
65	but fewer than fifty thousand inhabitants that focuses on	
66	improving lives through the training and placement of Service	
67	Dogs for Veterans with disabilities and children with autism	
68	From General Revenue Fund (1101)	500,000
69	For an organization located in any city with more than five thousand six	
70	hundred but fewer than six thousand three hundred inhabitants	
71	and located in a county with more than eight thousand nine	
72	hundred but fewer than nine thousand nine hundred inhabitants	
73	that advocates on behalf of all veterans and fosters camaraderie	
74	among United States veterans of overseas conflicts	
75	From General Revenue Fund (1101)	500,000
76	Total	\$36,166,000

1	Section 8.010. To the Department of Public Safety	
2	For the Office of the Director	
3	For drug task force grants, provided three percent (3%) be allowed for	
4	grant administration	
5	Personal Service.....	\$78,786
6	Expense and Equipment.....	3,100,772
7	From General Revenue Fund (1101) (Not to exceed 0.02 F.T.E.)	\$3,179,558

1	Section 8.015. To the Department of Public Safety	
2	For the Office of the Director	
3	For scholarships for individuals to attend law enforcement academies	
4	From General Revenue Fund (1101) (including \$1,000,000 one-time)	\$3,000,000

5	For grants to local law enforcement to support equipment and training	
6	needs, provided that a minimum of 35% shall be distributed to	
7	law enforcement agencies within third class counties	
8	Expense and Equipment.....	10,000,000
9	From General Revenue Fund (1101)	\$13,000,000

1	Section 8.020. To the Department of Public Safety	
2	For the Office of the Director	
3	For the Juvenile Justice Delinquency Prevention Program	

4 From Department of Public Safety Federal Fund (1152)\$1,022,492

1 Section 8.025. To the Department of Public Safety

2 For the Office of the Director

3 For the establishment and enhancement of local violent crime prevention

4 programs in Missouri communities and improving the quality of

5 crime data reporting in compliance with the National Incident-

6 Based Reporting System

7 From General Revenue Fund (1101)\$500,000

8 For a police department located in any city with more than four hundred

9 thousand inhabitants and located in more than one county for the

10 purpose of crime prevention through environmental design

11 training

12 From General Revenue Fund (1101) 36,000

13 Total\$536,000

1 Section 8.030. To the Department of Public Safety

2 For the Office of the Director

3 For a school safety program for all school districts statewide that speaks

4 directly to 911 services and on/off duty officers through the law

5 enforcement alert system

6 From General Revenue Fund (1101)\$1,900,000

1 Section 8.035. To the Department of Public Safety

2 For the Office of the Director

3 For a statewide, competitively bid school safety program

4 From Budget Stabilization Fund (1522)\$1,539,700

1 Section 8.040. To the Department of Public Safety

2 For the Office of the Director

3 For grants to increase access to standardized water safety education and

4 swim lessons for underserved populations provided by a

5 community-based nonprofit

6 From Budget Stabilization Fund (1522)\$300,000

1 Section 8.045. To the Department of Public Safety

2 For the Office of the Director

3 For the Narcotics Control Assistance Program and multi-jurisdictional

4 task forces

5 From Justice Assistance Grant Program Fund (1782)\$4,490,000

6 Funds are to be transferred out of the State Treasury to the Justice
7 Assistance Grant Program Fund

8 From General Revenue Fund (1101) 215,000

9 Total\$4,705,000

1 Section 8.050. To the Department of Public Safety

2 For the Office of the Director

3 Funds are to be transferred out of the State Treasury to the 988
4 Public Safety Fund

5 From General Revenue Fund (1101)\$555,122

1 Section 8.055. To the Department of Public Safety

2 For the Office of the Director

3 For the purpose of providing services for peace officers and first
4 responders to assist in coping with stress and potential
5 psychological trauma resulting from a response to a critical
6 incident or emotionally difficult event

7 Personal Service.....\$53,239

8 Expense and Equipment..... 503,511

9 From 988 Public Safety Fund (1864).....556,750

10 Expense and Equipment

11 From Opioid Addiction Treatment and Recovery Fund (1705) (one-time) 500,000

12 Total (Not to exceed 1.00 F.T.E.)\$1,056,750

1 Section 8.060. To the Department of Public Safety

2 For any entities providing security and/or other services for the 2026
3 World Cup

4 From General Revenue Fund (1101)\$20,000,000

1 Section 8.065. To the Department of Public Safety

2 For the Office of the Director

3 For statewide fentanyl testing of water at schools, provided that the
4 Department of Public Safety shall track and report certain metrics
5 regarding the testing program, including but not limited to:
6 schools tested and associated school districts, fentanyl amounts
7 recorded at each school, and subsequent fentanyl use prevention
8 strategies enacted by tested schools

9	From Opioid Addiction Treatment and Recovery Fund (1705)	
10	(including \$2,000,000 one-time).....	\$4,000,000
11	For statewide fentanyl and additional dangerous narcotics testing of	
12	wastewater at schools for public health and in surrounding areas	
13	for law enforcement activities, provided that the Department of	
14	Public Safety shall track and report certain metrics regarding the	
15	testing program for public health, including but not limited to:	
16	schools tested and associated school districts, narcotics amounts	
17	recorded at each school, and subsequent narcotics use prevention	
18	strategies enacted by tested schools	
19	From Opioid Treatment and Recovery Fund (1705)	3,000,000
20	For law enforcement training in accordance with 8 U.S.C. Section	
21	1357(g) relating to immigration enforcement	
22	From General Revenue Fund (1101)	<u>250,000</u>
23	Total	\$7,250,000

1	Section 8.066. To the Department of Public Safety	
2	For the Office of the Director	
3	For distribution to a nonprofit organization that is recognized as a	
4	501(c)(3) tax-exempt entity under the Internal Revenue Code;	
5	has been continuously operating in a city not within a county	
6	since at least 2018; provides safe and sober housing for	
7	individuals managing substance use disorders and co-occurring	
8	mental health conditions; operates multiple recovery homes;	
9	offers a peer respite program designed for individuals in the early	
10	stages of recovery, involving a 30-day intensive therapeutic stay	
11	with daily group therapy sessions; provides wrap-around services	
12	such as counseling, 24-hour peer support, outpatient	
13	programming, and access to Medication-Assisted Treatment	
14	(MAT); assists residents with life skills training, job placement,	
15	workforce development, and peer pre-apprenticeship programs;	
16	and organizes community outreach events and in-house recovery	
17	activities, including house meetings and recovery speakers	
18	From Opioid Addiction Treatment and Recovery Fund (1705)	\$500,000

1	Section 8.070. To the Department of Public Safety	
2	For the Office of the Director	

3 For the Missouri Sheriff Methamphetamine Relief Taskforce
 4 For supplementing deputy sheriffs' salary and related employment
 5 benefits pursuant to Section 57.278, RSMo
 6 From Deputy Sheriff Salary Supplementation Fund (1913).....\$5,000,000

 7 For grants to support sheriff deputies working in conjunction with the
 8 Missouri State Highway Patrol
 9 From General Revenue Fund (1101) 1,250,000
 10 Total\$6,250,000

1 Section 8.075. To the Department of Public Safety
 2 For the Office of the Director
 3 For operating grants to local law enforcement cybercrimes task forces,
 4 provided three percent (3%) is allowed for grant administration
 5 and three percent (3%) flexibility is allowed from this section to
 6 Section 8.335
 7 Personal Service.....\$69,494
 8 Expense and Equipment..... 2,448,538
 9 From General Revenue Fund (1101)\$2,518,032

1 Section 8.080. To the Department of Public Safety
 2 For the Office of the Director
 3 To provide financial assistance to the spouses, children, and other
 4 dependents of any local law enforcement officers, paramedics,
 5 emergency medical technicians, corrections officers, and/or
 6 firefighters who have lost their lives performing their duties.
 7 Deaths from natural causes, illnesses, or injuries are outside the
 8 program's scope, provided three percent (3%) flexibility is
 9 allowed from this section to Section 8.335
 10 From General Revenue Fund (1101)\$70,000

1 Section 8.085. To the Department of Public Safety
 2 For the Office of the Director
 3 For the Services to Victims Program, provided three percent (3%) of
 4 each grant award be allowed for the administrative expenses of
 5 each grantee
 6 From Services to Victims Fund (1592).....\$2,000,000

1 Section 8.090. To the Department of Public Safety
 2 For the Office of the Director

3	For the Violence Against Women Program	
4	From Department of Public Safety Federal Fund (1152)	\$3,294,343
1	Section 8.095. To the Department of Public Safety	
2	For the Office of the Director, provided three percent (3%) flexibility is	
3	allowed from this section to Section 8.335	
4	For the Crime Victims' Compensation Program	
5	From General Revenue Fund (1101)	\$2,900,000
6	From Department of Public Safety Crime Victims Federal Fund (1191)	4,500,000
7	From Crime Victims' Compensation Fund (1681)	4,837,329
8	Personal Service	75,348
9	Expense and Equipment	160,000
10	From Department of Public Safety Crime Victims Federal Fund (1191)	235,348
11	For reimbursing SAFE-Care providers for performing forensic medical	
12	exams on children suspected of having been physically abused	
13	Personal Service	44,534
14	Expense and Equipment	1,222,000
15	From General Revenue Fund (1101)	1,266,534
16	Total (Not to exceed 1.00 F.T.E.)	\$13,739,211
1	Section 8.100. To the Department of Public Safety	
2	For the Office of the Director	
3	Funds are to be transferred out of the State Treasury to the Pretrial	
4	Witness Protection Services Fund	
5	From General Revenue Fund (1101)	\$1,000,000
1	Section 8.105. To the Department of Public Safety	
2	For the Office of the Director	
3	For witness protection services	
4	From Pretrial Witness Protection Services Fund (1868)	\$2,000,000
1	Section 8.110. To the Department of Public Safety	
2	For the Office of the Director	
3	For the National Forensic Sciences Improvement Act Program	
4	From Department of Public Safety Federal Fund (1152)	\$376,000
1	Section 8.115. To the Department of Public Safety	
2	For the Office of the Director	

3	For the State Forensic Laboratory Program	
4	From State Forensic Laboratory Fund (1591)	\$360,000
1	Section 8.120. To the Department of Public Safety	
2	For the Office of the Director	
3	For the Residential Substance Abuse Treatment Program	
4	From Department of Public Safety Federal Fund (1152)	\$742,000
1	Section 8.125. To the Department of Public Safety	
2	For the Office of the Director	
3	For peace officer training	
4	From Peace Officer Standards and Training Commission Fund (1281).....	\$950,000
1	Section 8.130. To the Department of Public Safety	
2	For the Office of the Director	
3	For body worn cameras and related data storage for the Missouri State	
4	Highway Patrol and Capitol Police	
5	From General Revenue Fund (1101)	\$277,031
6	From Water Patrol Division Fund (1400).....	120,051
7	Personal Service.....	81,979
8	Expense and Equipment.....	<u>1,080,460</u>
9	From State Highways and Transportation Department Fund (1644).....	<u>1,162,439</u>
10	Total (Not to exceed 2.00 F.T.E.)	\$1,559,521
1	Section 8.131. To the Department of Public Safety	
2	For the Office of the Director	
3	For the planning, design, maintenance, and construction of a training	
4	facility for law enforcement in a city with more than eighty-five	
5	thousand but fewer than ninety-five thousand inhabitants,	
6	provided that local matching funds must be provided on a 50/50	
7	state/local basis	
8	From General Revenue Fund (1101) (one-time)	\$4,000,000
1	Section 8.132. To the Department of Public Safety	
2	For the Office of the Director	
3	For a police department in a city with more than eighteen thousand but	
4	fewer than twenty thousand inhabitants and located in a county	
5	with more than one million inhabitants to support public safety	
6	initiatives	

7 From General Revenue Fund (1101) (one-time)\$100,000

1 Section 8.135. To the Department of Public Safety

2 For the Capitol Police, provided that not more than five percent (5%)
3 flexibility is allowed between personal service and expense and
4 equipment and further provided three percent (3%) flexibility is
5 allowed from this section to Section 8.335

6 Personal Service.....\$2,721,073

7 Expense and Equipment.....188,953

8 From General Revenue Fund (1101) (Not to exceed 46.00 F.T.E.)\$2,910,026

1 Section 8.140. To the Department of Public Safety

2 For the State Highway Patrol

3 For Administration, provided three percent (3%) flexibility is allowed
4 from this section to Section 8.335

5 Personal Service.....\$471,730

6 Expense and Equipment.....25,512

7 From General Revenue Fund (1101)497,242

8 Personal Service.....10,531,352

9 Expense and Equipment.....3,056,322

10 From State Highways and Transportation Department Fund (1644).....13,587,674

11 Personal Service.....52,614

12 Expense and Equipment.....26,953

13 From Gaming Commission Fund (1286).....79,567

14 Personal Service.....4,905

15 Expense and Equipment.....13,980

16 From Water Patrol Division Fund (1400).....18,885

17 For the High-Intensity Drug Trafficking Area Program

18 From Department of Public Safety Federal Fund (1152)2,598,000

19 For a peer support program for law enforcement and first responders

20 From Opioid Addiction Treatment and Recovery Fund (1705)140,000

21 Total (Not to exceed 134.00 F.T.E.)\$16,921,368

1 Section 8.145. To the Department of Public Safety

2 For the State Highway Patrol

3	For fringe benefits, including retirement contributions for members of	
4	the Missouri Department of Transportation and Highway Patrol	
5	Employees' Retirement System, and insurance premiums,	
6	provided three percent (3%) flexibility is allowed from this	
7	section to Section 8.335	
8	Personal Service.....	\$20,897,673
9	Expense and Equipment.....	<u>1,715,824</u>
10	From General Revenue Fund (1101)	22,613,497
11	Personal Service.....	4,803,194
12	Expense and Equipment.....	<u>241,576</u>
13	From Department of Public Safety Federal Fund (1152)	5,044,770
14	Personal Service.....	44,654
15	Expense and Equipment.....	<u>461,073</u>
16	From Gaming Commission Fund (1286).....	505,727
17	Personal Service.....	1,891,285
18	Expense and Equipment.....	<u>153,188</u>
19	From Water Patrol Division Fund (1400).....	2,044,473
20	Personal Service.....	370,605
21	Expense and Equipment.....	<u>29,480</u>
22	From Veterans, Health, and Community Reinvestment Fund (1608)	400,085
23	Personal Service.....	112,529,220
24	Expense and Equipment.....	<u>9,056,628</u>
25	From State Highways and Transportation Department Fund (1644).....	121,585,848
26	Personal Service.....	4,435,144
27	Expense and Equipment.....	<u>321,517</u>
28	From Criminal Record System Fund (1671)	4,756,661
29	Personal Service.....	124,780
30	Expense and Equipment.....	<u>12,952</u>
31	From Highway Patrol Academy Fund (1674)	137,732
32	Personal Service.....	5,766
33	Expense and Equipment.....	<u>889</u>
34	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft	

35	Revolving Fund (1695).....	6,655
36	Personal Service.....	81,102
37	Expense and Equipment.....	<u>6,917</u>
38	From DNA Profiling Analysis Fund (1772)	88,019
39	Personal Service.....	90,056
40	Expense and Equipment.....	<u>6,405</u>
41	From Highway Patrol Traffic Records Fund (1758).....	96,461
42	Personal Service.....	94,880
43	Expense and Equipment.....	<u>9,742</u>
44	From Highway Patrol Inspection Fund (1297)	104,622
45	Total	\$157,384,550
1	Section 8.150. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For the Enforcement Program, provided three percent (3%)	
4	flexibility is allowed from this section to Section 8.335	
5	Personal Service (including \$201,544 one-time).....	\$16,796,155
6	Expense and Equipment (including \$957,238 one-time).....	<u>3,693,556</u>
7	From General Revenue Fund (1101)	20,489,711
8	Personal Service.....	99,879,906
9	Expense and Equipment (including \$1,848,008 one-time).....	<u>10,510,357</u>
10	From State Highways and Transportation Department Fund (1644).....	110,390,263
11	Expense and Equipment, all expenditures must be in compliance	
12	with the United States Department of Justice Equitable Sharing	
13	Program guidelines	
14	From Federal Drug Seizure Fund (1194) (including \$400,000 one-time).....	800,000
15	Personal Service	
16	From Criminal Record System Fund (1671)	21,682
17	Expense and Equipment	
18	From Gaming Commission Fund (1286) (including \$264,001 one-time).....	859,918
19	Personal Service.....	10,106
20	Expense and Equipment.....	<u>457,510</u>
21	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft	

22	Revolving Fund (1695).....	467,616
23	Expense and Equipment	
24	From Highway Patrol Traffic Records Fund (1758).....	245,242
25	Personal Service	
26	From Water Patrol Division Fund (1400).....	240,435
27	For the Governor's Security Detail	
28	Personal Service and/or Expense and Equipment	
29	From General Revenue Fund (1101)	1,517,045
30	For receiving and expending grants, donations, contracts, and payments	
31	from private, federal, and other governmental agencies, provided	
32	the General Assembly shall be notified of the source of any new	
33	funds and the purpose for which they shall be expended, in	
34	writing, prior to the expenditure of said funds	
35	Personal Service.....	6,592,171
36	Expense and Equipment.....	<u>5,856,301</u>
37	From Department of Public Safety Federal Fund (1152)	12,448,472
38	For a statewide interoperable communication system	
39	Expense and Equipment	
40	From State Highways and Transportation Department Fund (1644).....	<u>11,212,926</u>
41	Total (Not to exceed 1,319.00 F.T.E.)	\$158,693,310
1	Section 8.151. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For a public order unit program	
4	Expense and Equipment	
5	From State Highways and Transportation Department Fund (1644).....	\$300,000
1	Section 8.155. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For the Water Patrol Division, provided three percent (3%) flexibility is	
4	allowed from this section to Section 8.335	
5	Personal Service.....	\$4,997,659
6	Expense and Equipment.....	<u>284,764</u>
7	From General Revenue Fund (1101)	5,282,423

8	Personal Service.....	383,855
9	Expense and Equipment (including \$246,000 one-time).....	<u>2,496,590</u>
10	From Department of Public Safety Federal Fund (1152)	2,880,445
11	Expense and Equipment, all expenditures must be in compliance	
12	with the United States Department of Justice Equitable Sharing	
13	Program guidelines	
14	From Federal Drug Seizure Fund (1194).....	16,499
15	For the Water Patrol Division	
16	Personal Service.....	2,346,919
17	Expense and Equipment (including \$264,001 one-time).....	<u>1,845,588</u>
18	From Water Patrol Division Fund (1400)	<u>4,192,507</u>
19	Total (Not to exceed 79.00 F.T.E.)	\$12,371,874
1	Section 8.156. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For wage adjustments equal to the percentage increases shown by job	
4	class, in addition to any other statewide pay plan adjustments	
5	applicable elsewhere in this act, for uniformed and commissioned	
6	Highway Patrol troopers as well as uniformed and commissioned	
7	commercial vehicle officers in the following job classes, and no	
8	other job classes:	
9	V07000 - Colonel - 6.8%	
10	V07001 - Lieutenant Colonel - 6.8%	
11	V07002 - Major - 6.8%	
12	V07003 - Captain - 6.8%	
13	V07004 - Lieutenant - 6.8%	
14	V07005 - Sergeant - 6.8%	
15	V07006 - Corporal - 6.8%	
16	V07007 - Trooper 1st Class - 6.8%	
17	V07008 - Trooper - 6.8%	
18	V07009 - Probationary Trooper - 6.8%	
19	V07743 - CVO Chief - 3.0%	
20	V07744 - Division Assistant Director - 3.0%	
21	V07742 - CVO Supervisor - 3.0%	
22	V07741 - Commercial Vehicle Officer - 3.0%	
23	Personal Service	
24	From General Revenue Fund (1101)	\$1,370,627

25	From Department of Public Safety Federal Fund (1152)	40,006
26	From Gaming Commission Fund (1286)	843,161
27	From Water Patrol Division Fund (1400)	169,172
28	From State Highways and Transportation Department Fund (1644)	6,413,137
29	From Criminal Record System Fund (1671)	<u>8,601</u>
30	Total	\$8,844,704

1	Section 8.160. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For gasoline expenses for State Highway Patrol vehicles, including	
4	aircraft and Gaming Commission vehicles, provided three	
5	percent (3%) flexibility is allowed from this section to Section	
6	8.335	
7	Expense and Equipment	
8	From General Revenue Fund (1101)	\$783,007
9	From Gaming Commission Fund (1286)	1,029,089
10	From State Highways and Transportation Department Fund (1644)	<u>7,027,500</u>
11	Total	\$8,839,596

1	Section 8.165. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For purchase of vehicles, aircraft, and watercraft for the State Highway	
4	Patrol and the Gaming Commission in accordance with Section	
5	43.265, RSMo, also for maintenance and repair costs for vehicles,	
6	provided three percent (3%) flexibility is allowed from this	
7	section to Section 8.335	
8	Expense and Equipment	
9	From General Revenue Fund (1101) (including \$311,400 one-time)	\$1,127,957
10	From State Highways and Transportation Department Fund (1644)	11,380,805
11	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft	
12	Revolving Fund (1695) (including \$303,726 one-time)	10,017,174
13	From Gaming Commission Fund (1286)	<u>815,375</u>
14	Total	\$23,341,311

1	Section 8.170. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For Crime Labs, provided three percent (3%) flexibility is allowed from	
4	this section to Section 8.335	
5	Personal Service	\$4,182,164

6	Expense and Equipment	<u>1,291,654</u>
7	From General Revenue Fund (1101)	5,473,818
8	Personal Service.....	5,530,481
9	Expense and Equipment.....	<u>1,568,316</u>
10	From State Highways and Transportation Department Fund (1644).....	7,098,797
11	Personal Service.....	85,895
12	Expense and Equipment.....	<u>1,478,305</u>
13	From DNA Profiling Analysis Fund (1772)	1,564,200
14	Personal Service.....	297,770
15	Expense and Equipment.....	<u>900,071</u>
16	From Department of Public Safety Federal Fund (1152)	1,197,841
17	Personal Service.....	456,080
18	Expense and Equipment.....	<u>2,575</u>
19	From Criminal Record System Fund (1671)	458,655
20	Expense and Equipment	
21	From State Forensic Laboratory Fund (1591)	357,633
22	For forensic genetic genealogy DNA testing to be used to help solve	
23	violent crimes, identify unidentified human remains for the	
24	purpose of identification of such remains, and support county law	
25	enforcement, medical examiners, state universities and coroners	
26	in cold case investigations. This includes communications,	
27	training, and data basing related FGG DNA testing. However,	
28	any third-party DNA testing labs shall be vetted through and	
29	approved by the Department of Health and Senior Services	
30	From General Revenue Fund (1101) (one-time)	<u>1,500,000</u>
31	Total (Not to exceed 129.00 F.T.E.)	\$17,650,944
1	Section 8.175. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For the Law Enforcement Academy, provided three percent (3%)	
4	flexibility is allowed from this section to Section 8.335	
5	Personal Service	
6	From General Revenue Fund (1101)	\$220,386

7	Expense and Equipment	
8	From Department of Public Safety Federal Fund (1152)	59,687
9	Expense and Equipment	
10	From Gaming Commission Fund (1286)	69,440
11	Personal Service	2,162,076
12	Expense and Equipment	77,476
13	From State Highways and Transportation Department Fund (1644)	2,239,552
14	Personal Service	153,050
15	Expense and Equipment	581,730
16	From Highway Patrol Academy Fund (1674)	734,780
17	Total (Not to exceed 37.00 F.T.E.)	\$3,323,845
1	Section 8.180. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For Vehicle and Driver Safety	
4	Expense and Equipment	
5	From Department of Public Safety Federal Fund (1152)	\$350,000
6	Personal Service	15,193,966
7	Expense and Equipment	1,192,484
8	From State Highways and Transportation Department Fund (1644)	16,386,450
9	Personal Service	165,400
10	Expense and Equipment	360,632
11	From Highway Patrol Inspection Fund (1297)	526,032
12	Total (Not to exceed 299.00 F.T.E.)	\$17,262,482
1	Section 8.185. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For refunding unused motor vehicle inspection stickers	
4	From State Highways and Transportation Department Fund (1644)	\$100,000
1	Section 8.190. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For Technical Services, provided three percent (3%) flexibility is	
4	allowed from this section to Section 8.335	
5	Personal Service	\$318,160

6	Expense and Equipment (including \$161,693 one-time).....	<u>1,605,673</u>
7	From General Revenue Fund (1101)	1,923,833
8	Personal Service.....	586,942
9	Expense and Equipment.....	<u>4,995,288</u>
10	From Department of Public Safety Federal Fund (1152)	5,582,230
11	Personal Service.....	20,783,790
12	Expense and Equipment (including \$10,000 one-time).....	<u>22,258,458</u>
13	From State Highways and Transportation Department Fund (1644).....	43,042,248
14	Personal Service.....	5,010,453
15	Expense and Equipment.....	2,235,117
16	For National Criminal Record Reviews.....	<u>3,000,000</u>
17	From Criminal Record System Fund (1671)	10,245,570
18	For Livescan purchases, Livescan lease agreements in full, and Livescan	
19	maintenance costs incurred by local and county law enforcement	
20	From Criminal Record System Fund (1671)	1,715,000
21	Expense and Equipment	
22	From Gaming Commission Fund (1286).....	233,040
23	Personal Service	
24	From Highway Patrol Traffic Records Fund (1758).....	104,878
25	Expense and Equipment	
26	From Criminal Justice Network and Technology Revolving Fund (1842)	2,819,050
27	Personal Service	
28	From Veterans, Health, and Community Reinvestment Fund (1608)	<u>493,220</u>
29	Total (Not to exceed 360.00 F.T.E.)	\$66,159,069
1	Section 8.195. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For the recoupment, receipt, and disbursement of funds for equipment	
4	replacement, and expenses	
5	Expense and Equipment	
6	From Highway Patrol Expense Fund (1793)	\$35,000

1 Section 8.196. To the Department of Public Safety
 2 For the Highway Patrol
 3 For mental health services for members of the Patrol
 4 From State Highways and Transportation Department Fund (1644).....\$250,000

1 Section 8.200. To the Department of Public Safety
 2 Funds are to be transferred out of the State Treasury to the State
 3 Road Fund pursuant to Section 307.365, RSMo
 4 From Highway Patrol Inspection Fund (1297)\$2,000,000

1 Section 8.205. To the Department of Public Safety
 2 For the Division of Alcohol and Tobacco Control
 3 Personal Service.....\$547,744
 4 Expense and Equipment.....397,594
 5 From Department of Public Safety Federal Fund (1152)945,338

6 Personal Service.....2,242,723
 7 Expense and Equipment.....577,277
 8 From Division of Alcohol and Tobacco Control Fund (1544)2,820,000
 9 Total (Not to exceed 38.00 F.T.E.)\$3,765,338

1 Section 8.210. To the Department of Public Safety
 2 For the Division of Alcohol and Tobacco Control
 3 For refunds for unused liquor and beer licenses and for liquor and beer
 4 stamps not used and canceled
 5 From General Revenue Fund (1101)\$55,000

1 Section 8.215. To the Department of Public Safety
 2 For the Division of Fire Safety, provided for all funds in this section, five
 3 percent (5%) flexibility is allowed from personal service to
 4 expense and equipment and three percent (3%) flexibility is
 5 allowed from this section to Section 8.335
 6 Personal Service.....\$3,053,592
 7 Expense and Equipment.....422,229
 8 Program Distribution3,000,000
 9 From General Revenue Fund (1101)6,475,821

10 For receiving and expending National Fire Academy Grants and
 11 Assistance to Firefighter Grants
 12 From Department of Public Safety Federal Fund (1152)600,000

13	Personal Service.....	545,809
14	Expense and Equipment.....	<u>74,713</u>
15	From Elevator Safety Fund (1257)	620,522
16	Personal Service.....	646,525
17	Expense and Equipment (including \$42,079 one-time).....	<u>460,546</u>
18	From Boiler and Pressure Vessels Safety Fund (1744)	1,107,071
19	Personal Service.....	113,335
20	Expense and Equipment.....	<u>12,027</u>
21	From Missouri Explosives Safety Act Administration Fund (1804)	125,362
22	To allow the State Fire Marshal to disburse grants to any applying	
23	volunteer fire protection association for the purpose of funding	
24	such association's costs related to worker's compensation	
25	premiums for volunteer firefighters	
26	From General Revenue Fund (1101)	200,000
27	For an organization located in any city with more than one hundred	
28	twenty-five thousand but fewer than one hundred sixty thousand	
29	inhabitants whose focus is to plan, develop, deliver and	
30	administer state-of-the-art continuing professional education	
31	courses which meet the comprehensive training needs of fire and	
32	rescue personnel and other emergency managers and responders	
33	utilizing the most efficient and effective means possible, thereby	
34	enabling them to better protect lives and property within their	
35	communities	
36	From General Revenue Fund (1101)	<u>760,000</u>
37	Total (Not to exceed 68.92 F.T.E.)	\$9,888,776
1	Section 8.220. To the Department of Public Safety	
2	For the Division of Fire Safety, provided five percent (5%) flexibility is	
3	allowed from personal service to expense and equipment	
4	For the Fire Safe Cigarette Program	
5	Personal Service.....	\$28,224
6	Expense and Equipment.....	<u>10,204</u>
7	From Cigarette Fire Safety Standard and Firefighter Protection Act Fund	
8	(1937).....	\$38,428

1 Section 8.225. To the Department of Public Safety
 2 For the Division of Fire Safety
 3 For firefighter training contracted services, provided three percent (3%)
 4 flexibility is allowed from this section to Section 8.335
 5 From General Revenue Fund (1101)\$1,000,000
 6 From Chemical Emergency Preparedness Fund (1587)100,000
 7 From Fire Education Fund (1821) 250,000
 8 Total\$1,350,000

1 Section 8.226. To the Department of Public Safety
 2 For the Division of Fire Safety
 3 For a fire department grant program, provided volunteer fire departments
 4 be given priority and preference
 5 From General Revenue Fund (1101) (one-time)\$5,000,000

1 Section 8.230. To the Department of Public Safety
 2 For the Missouri Veterans' Commission
 3 For Administration and Service to Veterans
 4 Personal Service.....\$6,485,350
 5 Expense and Equipment..... 1,822,643
 6 From Veterans Commission Capital Improvement Trust Fund (1304)8,307,993

7 Expense and Equipment
 8 From Veterans' Trust Fund (1579)23,832

9 For housing assistance for veterans
 10 From General Revenue Fund (1101) (one-time)1,500,000
 11 From Budget Stabilization Fund (1522)1,500,000

12 For the purpose of supporting a project providing temporary housing for
 13 veterans located in a city not within a county which has a proven
 14 track record in five states with two locations in Missouri. The
 15 funding shall be for matching funds to construct homes with
 16 fewer than 450 square feet of living space on a campus that
 17 supports the veterans' physical and mental health needs to
 18 transition to sustainable living
 19 From General Revenue Fund (1101)1,000,000

20 For a grant to a veteran-only, non-profit homeless shelter that provides
 21 emergency housing and a transitional living program to veterans

22 and such shelter is located in a city with more than one hundred
 23 twenty-five thousand but fewer than one hundred sixty thousand
 24 inhabitants
 25 From General Revenue Fund (1101) 1,000,000
 26 Total (Not to exceed 115.61 F.T.E.) \$13,331,825

1 Section 8.231. To the Department of Public Safety
 2 For an organization located in any county with more than seven hundred
 3 thousand but fewer than eight hundred thousand inhabitants that
 4 is dedicated to serving Veterans through a holistic approach to
 5 healthcare, focusing on mental health, chiropractic, podiatry and
 6 family medicine
 7 From General Revenue Fund (1101) \$500,000

1 Section 8.232. To the Department of Public Safety
 2 For the Missouri Veterans' Commission
 3 For repairs and renovations to a facility operated by a nonprofit
 4 organization in a city with more than one hundred twenty-five
 5 thousand but fewer than one hundred sixty thousand inhabitants
 6 that provides housing and supportive services to veterans
 7 experiencing homelessness
 8 From Veterans Assistance Fund (1461) (one-time) \$175,000

1 Section 8.235. To the Department of Public Safety
 2 For the Missouri Veterans' Commission
 3 For the restoration, renovation, maintenance, and improvements to a
 4 World War I Memorial and Museum
 5 From General Revenue Fund (1101) (one-time) \$2,000,000
 6 From World War I Memorial Trust Fund (1993) (including \$200,000
 7 one-time) 350,000
 8 Total \$2,350,000

1 Section 8.240. To the Department of Public Safety
 2 For the Missouri Veterans' Commission
 3 For veterans' health and safety initiatives
 4 From Veterans Assistance Fund (1461) \$4,557,800

1 Section 8.245. To the Department of Public Safety
 2 For the Missouri Veterans' Commission
 3 For the Veterans' Service Officer Program

4	From Veterans Commission Capital Improvement Trust Fund (1304)	\$1,600,740
1	Section 8.250. To the Department of Public Safety	
2	For the Missouri Veterans' Commission	
3	For Missouri Veterans' Homes	
4	Personal Service	\$88,123,110
5	Expense and Equipment	<u>24,417,601</u>
6	From Missouri Veterans' Homes Fund (1460)	112,540,711
7	Expense and Equipment	
8	From Veterans' Trust Fund (1579)	52,528
9	Expense and Equipment	
10	From Department of Public Safety Federal Stimulus - 2021 Fund (2458)	7,651,047
11	Personal Service	
12	From Veterans Commission Capital Improvement Trust Fund (1304)	39,211
13	For refunds to veterans and/or the U.S. Department of Veterans' Affairs	
14	From Missouri Veterans' Homes Fund (1460)	1,274,400
15	For overtime to state employees. Non-exempt state employees identified	
16	by Section 105.935, RSMo, will be paid first with any remaining	
17	funds being used to pay overtime to any other state employees	
18	From Missouri Veterans' Homes Fund (1460)	<u>2,176,346</u>
19	Total (Not to exceed 1,575.98 F.T.E.)	\$123,734,243
1	Section 8.255. To the Department of Public Safety	
2	For the Missouri Veterans' Commission	
3	For the operations of Veterans' Homes and cemeteries, utilities, systems	
4	furniture, and structural modifications	
5	From Veterans Commission Capital Improvement Trust Fund (1304)	\$299,099
6	From Missouri Veterans' Homes Fund (1460)	<u>4,149,402</u>
7	Total	\$4,448,501
1	Section 8.260. To the Department of Public Safety	
2	Funds are to be transferred out of the State Treasury to the	
3	Missouri Veterans' Homes Fund	
4	From General Revenue Fund (1101) (including \$10,000,000 one-time)	\$31,675,057
5	From Veterans Commission Capital Improvement Trust Fund (1304)	1

6	From Veterans Reinvestment Fund (1611).....	16,886,195
7	Funds are to be transferred out of the State Treasury to the	
8	Veterans Commission Capital Improvement Trust Fund	
9	From Missouri Veterans' Homes Fund (1460).....	<u>13,000,000</u>
10	Total	\$61,561,253

1	Section 8.265. To the Department of Public Safety	
2	For the Gaming Commission	
3	For the Divisions of Gaming and Bingo	
4	Personal Service.....	\$19,915,244
5	Annual Salary adjustment in accordance with Section 105.005,	
6	RSMo	260
7	Expense and Equipment.....	<u>1,737,408</u>
8	From Gaming Commission Fund (1286).....	21,652,912
9	Expense and Equipment	
10	From Compulsive Gamblers Fund (1249)	56,310
11	From Compulsive Gaming Prevention Fund (1245)	5,000,000
12	For a digital mental health program for problematic gambling, delivered	
13	through a single digital platform provider with a business location	
14	in the State of Missouri that must offer no-cost, multilingual,	
15	community and anonymous support for individuals and their	
16	loved ones, provided that the platform must include dedicated	
17	functionality for supporters, providing tailored resources to help	
18	them assist those struggling with gambling addiction	
19	From General Revenue Fund (1101)	<u>850,000</u>
20	Total (Not to exceed 227.75 F.T.E.)	\$27,559,222

1	Section 8.270. To the Department of Public Safety	
2	For the Gaming Commission	
3	For fringe benefits, including retirement contributions for members of	
4	the Missouri Department of Transportation and Highway Patrol	
5	Employees' Retirement System, and insurance premiums for	
6	State Highway Patrol employees assigned to work under the	
7	direction of the Gaming Commission	
8	Personal Service.....	\$9,517,152
9	Expense and Equipment.....	<u>631,152</u>
10	From Gaming Commission Fund (1286).....	\$10,148,304

1	Section 8.271. To the Department of Public Safety	
2	For the Gaming Commission	
3	For the enforcement of sports wagering provided under Article III	
4	Section 39(g) of the Constitution of the state of Missouri	
5	Personal Service.....	\$308,520
6	Expense and Equipment (including \$160,753 one-time).....	<u>272,896</u>
7	From Gaming Commission Fund (1286) (Not to exceed 3.00 F.T.E.).....	\$581,416
1	Section 8.275. To the Department of Public Safety	
2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount that	
4	is credited to the Gaming Commission Fund	
5	From Gaming Commission Fund (1286).....	\$100,000
1	Section 8.280. To the Department of Public Safety	
2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount	
4	received for bingo fees	
5	From Bingo Proceeds for Education Fund (1289).....	\$5,000
1	Section 8.285. To the Department of Public Safety	
2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount that	
4	is credited to the Gaming Proceeds for Education Fund	
5	From Gaming Proceeds for Education Fund (1285).....	\$50,000
6	Funds are to be transferred out of the state treasury to the Sports	
7	Wagering Proceeds for Education Fund	
8	From Gaming Commission Fund (1286).....	<u>1,084,066</u>
9	Total	\$1,134,066
1	Section 8.290. To the Department of Public Safety	
2	For the Gaming Commission	
3	For breeder incentive payments	
4	From Missouri Breeders Fund (1605).....	\$5,000
1	Section 8.295. To the Department of Public Safety	
2	Funds are to be transferred out of the State Treasury to the	
3	Veterans Commission Capital Improvement Trust Fund	
4	From Gaming Commission Fund (1286).....	\$11,000,000

1 Section 8.300. To the Department of Public Safety

2 Funds are to be transferred out of the State Treasury to the

3 Missouri National Guard Trust Fund

4 From Gaming Commission Fund (1286).....\$4,000,000

1 Section 8.305. To the Department of Public Safety

2 Funds are to be transferred out of the State Treasury to the Access

3 Missouri Financial Assistance Fund

4 From Gaming Commission Fund (1286).....\$5,000,000

1 Section 8.310. To the Department of Public Safety

2 Funds are to be transferred out of the State Treasury to the

3 Compulsive Gamblers Fund

4 From Gaming Commission Fund (1286).....\$194,181

5 Funds are to be transferred out of the State Treasury to the

6 Compulsive Gaming Prevention Fund

7 From Gaming Commission Fund (1286).....5,000,000

8 Total\$5,194,181

1 Section 8.315. To the Department of Public Safety

2 For the State Emergency Management Agency

3 For Administration and Emergency Operations, provided three percent

4 (3%) flexibility is allowed from this section to Section 8.335

5 Personal Service (including \$3,161,975 one-time).....\$5,339,541

6 Expense and Equipment.....203,168

7 From General Revenue Fund (1101)5,742,709

8 Personal Service.....2,488,656

9 Expense and Equipment.....909,819

10 From State Emergency Management (1145)3,398,475

11 Personal Service.....1,841,025

12 Expense and Equipment.....1,059,874

13 From Department of Health and Senior Services – Federal Fund (1143)2,900,899

14 Personal Service.....355,278

15 Expense and Equipment.....27,350

16 From Missouri Disaster Fund (1663)382,628

17	Personal Service.....	206,361
18	Expense and Equipment.....	<u>130,344</u>
19	From Chemical Emergency Preparedness Fund (1587)	<u>336,705</u>
20	Total (Not to exceed 95.49 F.T.E.)	\$12,761,416

1 Section 8.316. To the Department of Public Safety
2 For the State Emergency Management Agency
3 For the Missouri Disaster Medical Assistance Team

4	Personal Service.....	\$259,718
5	Expense and Equipment.....	<u>100,000</u>
6	From General Revenue (1101) (Not to exceed 12.00 F.T.E.).....	\$359,718

1 Section 8.320. To the Department of Public Safety
2 For the State Emergency Management Agency
3 For the Missouri Task Force 1

4	For expenses of Missouri Task Force 1, a division of the Boone County	
5	Fire Protection District, when it responds to emergencies and	
6	disasters in the State of Missouri and conducts annual training	
7	and exercises. These expenses may include, but are not limited to	
8	personnel salaries and benefits, supplies, and repair or	
9	replacement of damaged equipment, provided three percent (3%)	
10	flexibility is allowed from this section to Section 8.335	
11	From General Revenue Fund (1101) (including \$250,000 one-time)	\$975,000

1 Section 8.325. To the Department of Public Safety
2 For the State Emergency Management Agency
3 For the Community Right-to-Know Act

4	From Chemical Emergency Preparedness Fund (1587)	\$750,000
5	For local emergency planning commissions to implement the federal	
6	Hazardous Materials Transportation Uniform Safety Act of 1990	
7	From State Emergency Management (1145)	<u>595,000</u>
8	Total	\$1,345,000

1 Section 8.330. To the Department of Public Safety
2 For the State Emergency Management Agency
3 For all allotments, grants, and contributions from federal and other
4 sources that are deposited in the State Treasury for administrative
5 and training expenses of the State Emergency Management

6	Agency and for first responder training programs, provided three	
7	percent (3%) flexibility is allowed from this section to Section	
8	8.335	
9	From State Emergency Management (1145)	\$29,262,386
10	For all allotments, grants, and contributions from federal and other	
11	sources that are deposited in the State Treasury for the use of the	
12	State Emergency Management Agency for alleviating distress	
13	from disasters	
14	From Missouri Disaster Fund (1663)	301,213,964
15	For matching funds for federal grants and for emergency assistance	
16	expenses of the State Emergency Management Agency as	
17	provided in Section 44.032, RSMo	
18	From General Revenue Fund (1101)	10,048,548
19	For expenses of any state agency responding during a declared	
20	emergency at the direction of the governor provided the services	
21	furnish immediate aid and relief	
22	From General Revenue Fund (1101)	3,190,729
23	For expenses of non-declared disasters to include response, recovery, or	
24	mitigation activities, and preparation and planning to local	
25	emergency planning commissions, districts, and management	
26	agencies	
27	From General Revenue Fund (1101)	1,000,000
28	For expenses of any state agency responding during an agricultural	
29	disaster at the direction of the governor	
30	From Agriculture Disaster Resiliency Fund (1665) (one-time)	<u>3,500,000</u>
31	Total	\$348,215,627
1	Section 8.335. To the Department of Public Safety	
2	Funds are to be transferred out of the State Treasury to the State	
3	Legal Expense Fund for the payment of claims, premiums, and	
4	expenses as provided by Section 105.711 through 105.726,	
5	RSMo	
6	From General Revenue Fund (1101)	\$1

1 Section 8.500. To the Department of the National Guard

2 For Missouri Military Forces Administration, provided three percent

3 (3%) flexibility is allowed from this section to Section 8.550

4 Personal Service.....\$2,046,422

5 Annual Salary adjustment in accordance with Section 105.005,

6 RSMo45,023

7 Expense and Equipment (including \$15,333 one-time).....198,392

8 From General Revenue Fund (1101)2,289,837

9 Expense and Equipment, all expenditures must be in compliance

10 with the United States Department of Justice Equitable Sharing

11 Program guidelines

12 From Federal Drug Seizure Fund (1141).....240,944

13 Total (Not to exceed 30.48 F.T.E.)\$2,530,781

1 Section 8.505. To the Department of the National Guard

2 For activities in support of the Missouri National Guard, including the

3 National Guard Tuition Assistance Program and the Military

4 Honors Program, provided three percent (3%) flexibility is

5 allowed from this section to Section 8.550

6 Personal Service.....\$54,447

7 Expense and Equipment.....3,343,965

8 From General Revenue Fund (1101)3,398,412

9 Personal Service.....2,200,632

10 Expense and Equipment.....3,201,247

11 From Missouri National Guard Trust Fund (1900).....5,401,879

12 Total (Not to exceed 43.40 F.T.E.)\$8,800,291

1 Section 8.510. To the Department of the National Guard

2 For maintenance and repair of the U.S.S. Missouri Memorial at Pearl

3 Harbor

4 From General Revenue Fund (1101)\$50,000

1 Section 8.515. To the Department of the National Guard

2 For the Veterans Recognition Program

3 Personal Service.....\$143,546

4 Expense and Equipment.....200,000

5 From Veterans Commission Capital Improvement Trust Fund (1304) (Not

6 to exceed 3.00 F.T.E.)\$343,546

1	Section 8.520. To the Department of the National Guard	
2	For Missouri Military Forces Field Support, provided three percent (3%)	
3	flexibility is allowed from this section to Section 8.550	
4	Personal Service.....	\$1,301,335
5	Expense and Equipment.....	<u>1,901,217</u>
6	From General Revenue Fund (1101)	3,202,552
7	Personal Service.....	150,504
8	Expense and Equipment.....	<u>98,417</u>
9	From Adjutant General - Federal Fund (1190)	<u>248,921</u>
10	Total (Not to exceed 42.37 F.T.E.)	\$3,451,473
1	Section 8.525. To the Department of the National Guard	
2	For operational expenses at armories from armory rental fees	
3	Expense and Equipment	
4	From Adjutant General Revolving Fund (1530).....	\$55,000
1	Section 8.530. To the Department of the National Guard	
2	For the Missouri Military Family Relief Program	
3	Expense and Equipment.....	\$10,000
4	For grants to family members of the National Guard and reservists who are	
5	in financial need	<u>140,000</u>
6	From Missouri Military Family Relief Fund (1719).....	\$150,000
1	Section 8.535. To the Department of the National Guard	
2	For training site operating costs	
3	From Missouri National Guard Training Site Fund (1269)	\$330,000
1	Section 8.540. To the Department of the National Guard	
2	For Missouri Military Forces Contract Services, provided three percent	
3	(3%) flexibility is allowed from this section to Section 8.550	
4	Personal Service.....	\$642,346
5	Expense and Equipment (including \$258,546 one-time).....	<u>286,319</u>
6	From General Revenue Fund (1101)	928,665
7	Personal Service.....	20,940,786
8	Expense and Equipment.....	<u>16,814,816</u>
9	From Adjutant General Federal Fund (1190)	37,755,202
10	Personal Service	

11	From Missouri National Guard Training Site Fund (1269)	30,361
12	Expense and Equipment	
13	From Missouri National Guard Trust Fund (1900).....	673,938
14	For refund of federal overpayments to the state for the Contract Services	
15	Program	
16	From Adjutant General - Federal Fund (1190)	<u>865,561</u>
17	Total (Not to exceed 395.80 F.T.E.)	<u>\$40,254,127</u>
1	Section 8.545. To the Department of the National Guard	
2	For the Office of Air Search and Rescue, provided three percent (3%)	
3	flexibility is allowed from this section to Section 8.550	
4	Expense and Equipment	
5	From General Revenue Fund (1101)	\$65,743
1	Section 8.550. To the Department of the National Guard	
2	Funds are to be transferred out of the State Treasury to the State	
3	Legal Expense Fund for the payment of claims, premiums, and	
4	expenses as provided by Section 105.711 through 105.726,	
5	RSMo	
6	From General Revenue Fund (1101)	\$1

PART 2

- 1 Section 8.2005. To the Department of Public Safety
- 2 In reference to Sections 8.005 through 8.335 of this act:
- 3 No funds shall be spent for any flight on a state aircraft where an
- 4 elected official will be on board without a flight plan being made
- 5 publicly available via a global aviation data services organization
- 6 that operates both a website and mobile application which
- 7 provides free flight tracking of both private and commercial
- 8 aircraft.

PART 3

- 1 Section 8.3005. To the Department of Public Safety
- 2 In reference to Section 8.330 of Part 1 of this act:
- 3 The Department of Public Safety shall notify the General
- 4 Assembly on a monthly basis of the status of disaster payments.

- 5 Such notification shall include, but not limited to completed
6 disaster payments and disaster payments outstanding.

Department of Public Safety Totals

General Revenue Fund (467.21 F.T.E.)	\$226,932,588
Federal Funds (115.46 F.T.E.)	431,081,979
Other Funds (4,047.13 F.T.E.)	<u>606,206,315</u>
Total (4,629.80 F.T.E.)	\$1,264,220,882

Department of National Guard Totals

General Revenue Fund (83.61 F.T.E.)	\$9,935,210
Federal Funds (386.12 F.T.E.)	38,245,467
Other Funds (45.32 F.T.E.)	<u>6,984,724</u>
Total (515.05 F.T.E.)	\$55,165,401

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