

FIRST REGULAR SESSION

# HOUSE BILL NO. 9

103RD GENERAL ASSEMBLY

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INTRODUCED BY REPRESENTATIVE DEATON.

0009H.011

JOSEPH ENGLER, Chief Clerk

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## AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Corrections and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2025, and ending June 30, 2026.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

1       There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, fund transfer, and program described herein for the item or items  
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period  
5 beginning July 1, 2025, and ending June 30, 2026, as follows:

1       Section 9.005. To the Department of Corrections

2       For the Office of the Director, provided ten percent (10%) flexibility is

3       allowed between personal service and expense and equipment,

4       ten percent (10%) flexibility is allowed between sections, and

5       three percent (3%) flexibility is allowed from this section to

6       Section 9.285

7       Personal Service.....\$6,045,238

8       Annual salary adjustment in accordance with Section 105.005,

9       RSMo .....18,060

10      Expense and Equipment.....116,040

11      From General Revenue Fund.....6,179,338

12      Personal Service.....87,021

13      Expense and Equipment.....1,800

14	From Inmate Fund.....	88,821
15	For Family Support Services	
16	From General Revenue Fund.....	384,093
17	From Federal Funds .....	<u>71,024</u>
18	Total .....	\$6,723,276

1 Section 9.010. To the Department of Corrections

2 For the Office of Professional Standards, provided ten percent (10%)

3 flexibility is allowed between personal service and expense and

4 equipment, ten percent (10%) flexibility is allowed between

5 sections, and three percent (3%) flexibility is allowed from this

6 section to Section 9.285

7 Personal Service.....\$3,040,513

8 Expense and Equipment.....249,703

9 From General Revenue Fund.....\$3,290,216

1 Section 9.015. To the Department of Corrections

2 For the Office of the Director

3 For the Offender Reentry Program, provided three percent (3%)

4 flexibility is allowed from this section to Section 9.285

5 Expense and Equipment

6 From General Revenue Fund.....\$1,800,001

7 Expense and Equipment

8 From Inmate Fund.....1,731,300

9 For a Kansas City Reentry Program

10 Expense and Equipment

11 From General Revenue Fund.....178,000

12 For a pay for performance agreement with private programs to reduce

13 the rate of recidivism which would reimburse such programs

14 based on a percentage of an amount on which the state benefited

15 From General Revenue Fund.....2,500,000

16 For a pilot program to engage a nonprofit agency equipped to provide

17 video job interviewing with vetted second-chance employers,

18 onboarding assistance, and job coaching to inmates releasing

19 from state correctional facilities

20	From General Revenue Fund .....	<u>750,000</u>
21	Total .....	\$6,959,301

1	Section 9.020. To the Department of Corrections	
2	For the Office of the Director	
3	For receiving and expending grants, donations, contracts, and payments	
4	from private, federal, and other governmental agencies which	
5	may become available between sessions of the General	
6	Assembly, provided the General Assembly shall be notified of	
7	the source of any new funds and the purpose for which they	
8	should be expended, in writing, prior to the use of said funds, and	
9	provided sixty percent (60%) flexibility is allowed between	
10	personal service and expense and equipment	
11	Personal Service .....	\$3,103,770
12	Expense and Equipment .....	<u>2,827,277</u>
13	From Federal Funds .....	5,931,047
14	For contributions, gifts, and grants in support of a foster care dog	
15	program to increase the adoptability of shelter animals and train	
16	service dogs for the disabled	
17	From State Institutions Gift Trust Fund .....	<u>75,000</u>
18	Total .....	\$6,006,047

1	Section 9.025. To the Department of Corrections	
2	For the Office of the Director	
3	For Improving Community Treatment services, provided three percent	
4	(3%) flexibility is allowed from this section to Section 9.285	
5	From General Revenue Fund .....	\$6,000,000

1	Section 9.030. To the Department of Corrections	
2	For the Office of the Director	
3	For costs associated with supervising the offender population	
4	department-wide, including, but not limited to, funding for	
5	personal service, expense and equipment, contractual services,	
6	repairs, renovations, capital improvements, and compensatory	
7	time, provided ten percent (10%) flexibility is allowed between	
8	sections and three percent (3%) flexibility is allowed from this	
9	section to Section 9.285	
10	Expense and Equipment	

11 From General Revenue Fund.....\$1,485,134

1 Section 9.035. To the Department of Corrections

2 For the Office of the Director

3 For restitution payments for those wrongly convicted, provided three  
4 percent (3%) flexibility is allowed from this section to Section  
5 9.285

6 From General Revenue Fund.....\$73,000

1 Section 9.040. To the Department of Corrections

2 For the Division of Human Services

3 For telecommunications department-wide, provided ten percent (10%)  
4 flexibility is allowed between sections and three percent (3%)  
5 flexibility is allowed from this section to Section 9.285

6 Expense and Equipment

7 From General Revenue Fund.....\$1,860,529

1 Section 9.045. To the Department of Corrections

2 For the Division of Human Services, provided ten percent (10%)  
3 flexibility is allowed between personal service and expense and  
4 equipment, ten percent (10%) flexibility is allowed between  
5 sections, and three percent (3%) flexibility is allowed from this  
6 section to Section 9.285

7 Personal Service.....\$14,857,480

8 Expense and Equipment.....540,835

9 From General Revenue Fund.....\$15,398,315

1 Section 9.050. To the Department of Corrections

2 For the Division of Human Services

3 For general services, provided ten percent (10%) flexibility is allowed  
4 between sections and three percent (3%) flexibility is allowed  
5 from this section to Section 9.285

6 Expense and Equipment

7 From General Revenue Fund.....\$744,318

1 Section 9.055. To the Department of Corrections

2 For the Division of Human Services

3 For the operation of institutional facilities, utilities, systems furniture,  
4 and structural modifications, provided ten percent (10%)

5	flexibility is allowed between sections and three percent (3%)	
6	flexibility is allowed from this section to Section 9.285	
7	Expense and Equipment	
8	From General Revenue Fund .....	\$26,881,365
9	From Working Capital Revolving Fund .....	<u>1,425,607</u>
10	Total .....	\$28,306,972

1	Section 9.060. To the Department of Corrections	
2	For the Division of Human Services	
3	For the purchase, transportation, and storage of food and food service	
4	items, and operational expenses of food preparation facilities at	
5	all correctional institutions, provided one hundred percent	
6	(100%) flexibility is allowed between personal service and	
7	expense and equipment, ten percent (10%) flexibility is allowed	
8	between sections, and three percent (3%) flexibility is allowed	
9	from this section to Section 9.285	
10	Personal Service.....	\$3,925,150
11	Expense and Equipment.....	<u>44,010,007</u>
12	From General Revenue Fund.....	\$47,935,157

1	Section 9.065. To the Department of Corrections	
2	For the Division of Human Services	
3	For training costs department-wide, provided ten percent (10%)	
4	flexibility is allowed between sections and three percent (3%)	
5	flexibility is allowed from this section to Section 9.285	
6	Expense and Equipment	
7	From General Revenue Fund .....	\$1,897,825

1	Section 9.070. To the Department of Corrections	
2	For the Division of Human Services	
3	For employee health and safety, provided ten percent (10%) flexibility is	
4	allowed between sections and three percent (3%) flexibility is	
5	allowed from this section to Section 9.285	
6	Expense and Equipment	
7	From General Revenue Fund .....	\$584,752

1	Section 9.075. To the Department of Corrections	
2	For the Division of Human Services	

For overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees, provided ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.285.

Personal Service

From General Revenue Fund .....	\$13,556,871
From Inmate Canteen Fund .....	60,962
From Working Capital Revolving Fund .....	<u>60,962</u>
Total .....	\$13,678,795

Section 9.080. To the Department of Corrections

For the Division of Adult Institutions

For expenses and small equipment purchased at any of the adult institutions department-wide, provided ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.285

From General Revenue Fund .....	\$29,395,462
From Inmate Incarceration Reimbursement Act Revolving Fund .....	750,000

For expenses related to offender education, recreation, and/or religious services

From Inmate Canteen Fund .....	<u>1,200,000</u>
Total .....	\$31,345,462

Section 9.085. To the Department of Corrections

For the Division of Adult Institutions, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between sections, and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service .....	\$4,282,462
Expense and Equipment .....	<u>132,800</u>
From General Revenue Fund .....	\$4,415,262

Section 9.090. To the Department of Corrections

For the Division of Adult Institutions

3 For inmate wage and discharge costs at all correctional facilities,  
 4 provided ten percent (10%) flexibility is allowed between  
 5 sections and three percent (3%) flexibility is allowed from this  
 6 section to Section 9.285

7 Expense and Equipment

8	From General Revenue Fund .....	\$3,500,830
9	From Inmate Canteen Fund .....	<u>979,585</u>
10	Total .....	\$4,480,415

1 Section 9.095. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Jefferson City Correctional Center, provided ten percent (10%)  
 4 flexibility is allowed between institutions and three percent (3%)  
 5 flexibility is allowed from this section to Section 9.285

6 Personal Service

7	From General Revenue Fund .....	\$25,851,498
8	From Working Capital Revolving Fund .....	195,324
9	From Inmate Canteen Fund .....	<u>189,071</u>
10	Total .....	\$26,235,893

1 Section 9.100. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Women's Eastern Reception, Diagnostic and Correctional Center  
 4 at Vandalia, provided ten percent (10%) flexibility is allowed  
 5 between institutions and three percent (3%) flexibility is allowed  
 6 from this section to Section 9.285

7 Personal Service

8	From General Revenue Fund .....	\$16,136,038
9	From Working Capital Revolving Fund .....	46,495
10	From Inmate Canteen Fund .....	137,233

11 For a Prison Nursery Program provided ten percent (10%) flexibility is  
 12 allowed between personal service and expense and equipment  
 13 and provided ten percent (10%) flexibility is allowed between  
 14 institutions

15	Personal Service .....	350,339
16	Expense and Equipment .....	<u>492,000</u>
17	From General Revenue Fund .....	<u>842,339</u>

18 Total .....\$17,162,105

1 Section 9.105. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Ozark Correctional Center at Fordland, provided ten percent

4 (10%) flexibility is allowed between institutions and three

5 percent (3%) flexibility is allowed from this section to Section

6 9.285

7 Personal Service

8 From General Revenue Fund .....\$8,938,586

9 From Inmate Canteen Fund ..... 143,992

10 Total .....\$9,083,578

1 Section 9.110. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Moberly Correctional Center, provided ten percent (10%)

4 flexibility is allowed between institutions and three percent (3%)

5 flexibility is allowed from this section to Section 9.285

6 Personal Service

7 From General Revenue Fund .....\$18,827,011

8 From Working Capital Revolving Fund .....85,665

9 From Inmate Canteen Fund ..... 142,654

10 Total .....\$19,055,330

1 Section 9.115. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Algoa Correctional Center at Jefferson City, provided ten percent

4 (10%) flexibility is allowed between institutions and three

5 percent (3%) flexibility is allowed from this section to Section

6 9.285

7 Personal Service

8 From General Revenue Fund .....\$13,738,724

9 From Inmate Canteen Fund ..... 135,264

10 Total .....\$13,873,988

1 Section 9.120. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Missouri Eastern Correctional Center at Pacific, provided ten

4 percent (10%) flexibility is allowed between institutions and



5	three percent (3%) flexibility is allowed from this section to	
6	Section 9.285	
7	Personal Service	
8	From General Revenue Fund .....	\$15,623,618
9	From Inmate Canteen Fund .....	<u>134,605</u>
10	Total .....	\$15,758,223

1	Section 9.125. To the Department of Corrections	
2	For the Division of Adult Institutions	
3	For the Chillicothe Correctional Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and three percent (3%)	
5	flexibility is allowed from this section to Section 9.285	
6	Personal Service	
7	From General Revenue Fund .....	\$19,384,957
8	From Working Capital Revolving Fund .....	<u>46,495</u>
9	From Inmate Canteen Fund .....	<u>138,407</u>
10	Total .....	\$19,569,859

1	Section 9.130. To the Department of Corrections	
2	For the Division of Adult Institutions	
3	For the Boonville Correctional Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and three percent (3%)	
5	flexibility is allowed from this section to Section 9.285	
6	Personal Service	
7	From General Revenue Fund .....	\$13,440,685
8	From Inmate Canteen Fund .....	<u>140,326</u>
9	Total .....	\$13,581,011

1	Section 9.135. To the Department of Corrections	
2	For the Division of Adult Institutions	
3	For the Farmington Correctional Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and three percent (3%)	
5	flexibility is allowed from this section to Section 9.285	
6	Personal Service	
7	From General Revenue Fund .....	\$26,960,362
8	From Working Capital Revolving Fund .....	<u>517,386</u>
9	From Inmate Canteen Fund .....	<u>142,745</u>
10	Total .....	\$27,620,493

1 Section 9.140. To the Department of Corrections  
 2 For the Division of Adult Institutions  
 3 For the Potosi Correctional Center, provided ten percent (10%)  
 4 flexibility is allowed between institutions and three percent (3%)  
 5 flexibility is allowed from this section to Section 9.285  
 6 Personal Service  
 7 From General Revenue Fund.....\$17,104,439  
 8 From Working Capital Revolving Fund .....48,596  
 9 From Inmate Canteen Fund .....148,505  
 10 Total .....\$17,301,540

1 Section 9.145. To the Department of Corrections  
 2 For the Division of Adult Institutions  
 3 For the Fulton Reception and Diagnostic Center, provided ten percent  
 4 (10%) flexibility is allowed between institutions and three  
 5 percent (3%) flexibility is allowed from this section to Section  
 6 9.285  
 7 Personal Service  
 8 From General Revenue Fund.....\$19,414,916  
 9 From Inmate Canteen Fund .....144,069  
 10 Total .....\$19,558,985

1 Section 9.150. To the Department of Corrections  
 2 For the Division of Adult Institutions  
 3 For the Tipton Correctional Center, provided ten percent (10%)  
 4 flexibility is allowed between institutions and three percent (3%)  
 5 flexibility is allowed from this section to Section 9.285  
 6 Personal Service  
 7 From General Revenue Fund.....\$13,101,295  
 8 From Working Capital Revolving Fund .....46,495  
 9 From Inmate Canteen Fund .....140,663  
 10 Total .....\$13,288,453

1 Section 9.155. To the Department of Corrections  
 2 For the Division of Adult Institutions  
 3 For the Western Reception, Diagnostic and Correctional Center at St.  
 4 Joseph, provided ten percent (10%) flexibility is allowed between  
 5 institutions and three percent (3%) flexibility is allowed from this  
 6 section to Section 9.285

7	Personal Service	
8	From General Revenue Fund .....	\$24,552,723
9	From Inmate Canteen Fund .....	<u>142,875</u>
10	Total .....	\$24,695,598

1 Section 9.160. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Maryville Treatment Center, provided ten percent (10%)

4 flexibility is allowed between institutions and three percent (3%)

5 flexibility is allowed from this section to Section 9.285

6 Personal Service

7 From General Revenue Fund .....

\$9,375,799

8 From Inmate Canteen Fund .....

88,929

9 Total .....

\$9,464,728

1 Section 9.165. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Crossroads Correctional Center at Cameron, provided ten percent

4 (10%) flexibility is allowed between institutions and three

5 percent (3%) flexibility is allowed from this section to Section

6 9.285

7 Personal Service

8 From General Revenue Fund .....

\$21,516,311

9 From Working Capital Revolving Fund .....

49,064

10 From Inmate Canteen Fund .....

151,015

11 Total .....

\$21,716,390

1 Section 9.170. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Northeast Correctional Center at Bowling Green, provided ten

4 percent (10%) flexibility is allowed between institutions and

5 three percent (3%) flexibility is allowed from this section to

6 Section 9.285

7 Personal Service

8 From General Revenue Fund .....

\$24,045,267

9 From Inmate Canteen Fund .....

136,150

10 Total .....

\$24,181,417

1 Section 9.175. To the Department of Corrections

For the Division of Adult Institutions

For the Eastern Reception, Diagnostic, and Correctional Center at Bonne  
Terre, provided ten percent (10%) flexibility is allowed between  
institutions and three percent (3%) flexibility is allowed from this  
section to Section 9.285

Personal Service

From General Revenue Fund.....\$29,370,806

From Working Capital Revolving Fund .....48,596

From Inmate Canteen Fund .....144,486

Total .....\$29,563,888

Section 9.180. To the Department of Corrections

For the Division of Adult Institutions

For the South Central Correctional Center at Licking, provided ten  
percent (10%) flexibility is allowed between institutions and  
three percent (3%) flexibility is allowed from this section to  
Section 9.285

Personal Service

From General Revenue Fund.....\$21,589,695

From Working Capital Revolving Fund .....97,197

From Inmate Canteen Fund .....142,632

Total .....\$21,829,524

Section 9.185. To the Department of Corrections

For the Division of Adult Institutions

For the Southeast Correctional Center at Charleston, provided ten  
percent (10%) flexibility is allowed between institutions and  
three percent (3%) flexibility is allowed from this section to  
Section 9.285

Personal Service

From General Revenue Fund.....\$20,090,131

From Working Capital Revolving Fund .....97,198

From Inmate Canteen Fund .....148,473

Total .....\$20,335,802

Section 9.190. To the Department of Corrections

For the Division of Offender Rehabilitative Services, provided ten  
percent (10%) flexibility is allowed between personal service and  
expense and equipment, ten percent (10%) flexibility is allowed

5 between sections, and three percent (3%) flexibility is allowed  
 6 from this section to Section 9.285  
 7 Personal Service.....\$2,997,978  
 8 Expense and Equipment.....48,716  
 9 From General Revenue Fund.....\$3,046,694

1 Section 9.195. To the Department of Corrections  
 2 For the Division of Offender Rehabilitative Services  
 3 For contractual services for offender physical and mental health care,  
 4 provided ten percent (10%) flexibility is allowed between  
 5 sections and three percent (3%) flexibility is allowed from this  
 6 section to Section 9.285  
 7 Expense and Equipment  
 8 From General Revenue Fund.....\$203,197,223

9 For a pilot program to ensure the availability and use of all medication  
 10 assisted treatment products approved by the FDA to treat opioid  
 11 use disorder, including but not limited to those specified in  
 12 Section 191.1165, RSMo, in conjunction with treatment for  
 13 incarcerated offenders  
 14 From Opioid Addiction Treatment and Recovery Fund.....7,900,000  
 15 Total .....\$211,097,223

1 Section 9.200. To the Department of Corrections  
 2 For the Division of Offender Rehabilitative Services  
 3 For substance use and recovery services, provided one hundred percent  
 4 (100%) flexibility is allowed between personal service and  
 5 expense and equipment, and ten percent (10%) flexibility is  
 6 allowed between sections, and three percent (3%) flexibility is  
 7 allowed from this section to Section 9.285  
 8 Personal Service.....\$2,393,612  
 9 Expense and Equipment.....8,571,126  
 10 From General Revenue Fund.....10,964,738  
 11 Expense and Equipment  
 12 From Opioid Addiction Treatment and Recovery Fund.....1,907,086  
 13 From Correctional Substance Abuse Earnings Fund.....40,000  
 14 Total .....\$12,911,824

1 Section 9.205. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services  
 3 For toxicology testing, provided ten percent (10%) flexibility is allowed  
 4 between sections and three percent (3%) flexibility is allowed  
 5 from this section to Section 9.285  
 6 Expense and Equipment  
 7 From General Revenue Fund .....\$787,330

1 Section 9.210. To the Department of Corrections  
 2 For the Division of Offender Rehabilitative Services  
 3 For offender education, provided one hundred percent (100%) flexibility  
 4 is allowed between personal service and expense and equipment,  
 5 ten percent (10%) flexibility is allowed between sections and  
 6 three percent (3%) flexibility is allowed from this section to  
 7 Section 9.285  
 8 Personal Service.....\$10,122,079  
 9 Expense and Equipment.....650,001  
 10 From General Revenue Fund .....10,772,080

11 Expense and Equipment  
 12 From Inmate Canteen Fund .....1,600,000  
 13 Total .....\$12,372,080

1 Section 9.215. To the Department of Corrections  
 2 For the Division of Offender Rehabilitative Services  
 3 For Missouri Correctional Enterprises, provided ten percent (10%)  
 4 flexibility is allowed between personal service and expense and  
 5 equipment  
 6 Personal Service.....\$7,366,762  
 7 Expense and Equipment.....25,300,577  
 8 From Working Capital Revolving Fund .....\$32,667,339

1 Section 9.220. To the Department of Corrections  
 2 For the Division of Probation and Parole, provided ten percent (10%)  
 3 flexibility is allowed between personal service and expense and  
 4 equipment, ten percent (10%) flexibility is allowed between  
 5 sections and three percent (3%) flexibility is allowed from this  
 6 section to Section 9.285  
 7 Personal Service.....\$87,620,042  
 8 Expense and Equipment.....4,330,234

9	From General Revenue Fund.....	91,950,276
10	Expense and Equipment	
11	From Inmate Fund.....	4,336,924
12	For transfers and refunds set-off against debts as required by Section	
13	143.786, RSMo	
14	From Debt Offset Escrow Fund.....	<u>3,600,000</u>
15	Total .....	\$99,887,200

1	Section 9.225. To the Department of Corrections	
2	For the Division of Probation and Parole	
3	For the Transition Center of St. Louis, provided ten percent (10%)	
4	flexibility is allowed between sections and three percent (3%)	
5	flexibility is allowed from this section to Section 9.285	
6	Personal Service	
7	From General Revenue Fund.....	\$5,090,392

1	Section 9.230. To the Department of Corrections	
2	For the Division of Probation and Parole	
3	For the Transition Center of Kansas City, provided ten percent (10%)	
4	flexibility is allowed between sections and three percent (3%)	
5	flexibility is allowed from this section to Section 9.285	
6	Personal Service	
7	From General Revenue Fund.....	\$4,946,907
8	From Inmate Fund.....	<u>64,592</u>
9	Total .....	\$5,011,499

1	Section 9.235. To the Department of Corrections	
2	For the Division of Probation and Parole	
3	For the Command Center, provided ten percent (10%) flexibility is	
4	allowed between personal service and expense and equipment,	
5	ten percent (10%) flexibility is allowed between sections, and	
6	three percent (3%) flexibility is allowed from this section to	
7	Section 9.285	
8	Personal Service.....	\$757,428
9	Expense and Equipment.....	<u>4,900</u>
10	From General Revenue Fund.....	\$762,328

1	Section 9.240. To the Department of Corrections	
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2	For the Division of Probation and Parole	
3	For low-risk offender supervision, provided fifteen percent (15%)	
4	flexibility is allowed between Sections 9.240 and 9.245	
5	Expense and Equipment	
6	From Inmate Fund.....	\$1,700,000
1	Section 9.245. To the Department of Corrections	
2	For the Division of Probation and Parole	
3	For electronic monitoring, provided fifteen percent (15%) flexibility is	
4	allowed between Sections 9.240 and 9.245	
5	Expense and Equipment	
6	From Inmate Fund.....	\$3,080,289
1	Section 9.250. To the Department of Corrections	
2	For the Division of Probation and Parole	
3	For community supervision centers, provided ten percent (10%)	
4	flexibility is allowed between personal service and expense and	
5	equipment, ten percent (10%) flexibility is allowed between	
6	sections, and three percent (3%) flexibility is allowed from this	
7	section to Section 9.285	
8	Personal Service.....	\$6,508,365
9	Expense and Equipment.....	<u>555,497</u>
10	From General Revenue Fund.....	\$7,063,862
1	Section 9.255. To the Department of Corrections	
2	For the Division of Probation and Parole	
3	For Parole Board operations, provided ten percent (10%) flexibility is	
4	allowed between personal service and expense and equipment,	
5	ten percent (10%) flexibility is allowed between sections, and	
6	three percent (3%) flexibility is allowed from this section to	
7	Section 9.285	
8	Personal Service.....	\$2,407,654
9	Annual salary adjustment in accordance with Section 105.005,	
10	RSMo .....	<u>40,563</u>
11	Expense and Equipment.....	<u>86,171</u>
12	From General Revenue Fund.....	\$2,534,388
1	Section 9.260. To the Department of Corrections	



2	For paying an amount in aid to the counties that is the net amount of costs	
3	in criminal cases, transportation of convicted criminals to the	
4	state penitentiaries, housing, costs for reimbursement of the	
5	expenses associated with extradition, less the amount of unpaid	
6	city or county liability to furnish public defender office space and	
7	utility services pursuant to Section 600.040, RSMo, provided ten	
8	percent (10%) flexibility is allowed between reimbursements to	
9	county jails, certificates of delivery, and extradition payments	
10	For Reimbursements to County Jails at the rate of \$24.95	
11	per prisoner per day .....	\$49,956,868
12	For Certificates of Delivery .....	1,960,000
13	For Extradition Payments .....	1,960,000
14	For the payment of arrearages.....	<u>1,750,676</u>
15	From General Revenue Fund.....	\$55,627,544

1 Section 9.265. To the Department of Corrections

2	For payments to counties and cities that operate jails or detention	
3	facilities eligible for reimbursement under Section 221.105,	
4	RSMo, for the provision of appropriate feminine hygiene	
5	products to prisoners. Funds shall be distributed by the	
6	department in one annual payment to each county/city based on	
7	each county's/city's percent of the total population in eligible	
8	counties/cities as determined by the most recent census	
9	From General Revenue Fund.....	\$240,000

1 Section 9.270. To the Department of Corrections

2	For operating safety and security equipment and services, provided ten	
3	percent (10%) flexibility is allowed between sections, and three	
4	percent (3%) flexibility is allowed from this section to Section	
5	9.285	
6	From General Revenue Fund.....	\$8,000,000

1 Section 9.275. To the Department of Corrections

2	For operating department institutional canteens for offender use and	
3	benefit. Per Section 217.195, RSMo, fund expenditures are solely	
4	to improve offender recreational, religious, or educational	
5	services, and for canteen cash flow and operating expenses.	
6	Expense and Equipment	
7	From Inmate Canteen Fund .....	\$29,813,446

1 Section 9.280. To the Department of Corrections  
2 For the costs of settlement and other expenses related to resolution of the  
3 Hootselle, et al. v. Missouri Department of Corrections, Case No.  
4 12AC-CC00518-01  
5 Expense and Equipment  
6 From General Revenue Fund.....\$1,732,650

1 Section 9.285. To the Department of Corrections  
2 Funds are to be transferred out of the State Treasury to the State  
3 Legal Expense Fund for the payment of claims, premiums, and  
4 expenses as provided by Section 105.711 through 105.726,  
5 RSMo  
6 From General Revenue Fund.....\$1

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