

FIRST REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 9
103RD GENERAL ASSEMBLY

0009H.02C

JOSEPH ENGLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Corrections, and the several divisions and programs thereof, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2025, and ending June 30, 2026.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period
5 beginning July 1, 2025, and ending June 30, 2026, as follows:

1 Section 9.000. An appropriation may be comprised in whole or in part of
2 a one-time amount, and such one-time amount shall be construed
3 to be a component part of, and not in addition to, the stated
4 appropriation amount. Any amount of an appropriation identified
5 as “one-time” in this act shall not be considered an addition to
6 any ongoing core appropriation(s) in future fiscal periods beyond
7 June 30, 2026. Any amount identified as one-time may, however,
8 be requested in any future fiscal period as a new decision item.

1 Section 9.005. To the Department of Corrections
2 For the Office of the Director, provided ten percent (10%) flexibility is
3 allowed between personal service and expense and equipment,
4 ten percent (10%) flexibility is allowed between sections, and
5 three percent (3%) flexibility is allowed from this section to
6 Section 9.285

7	Personal Service.....	\$6,019,241
8	Annual salary adjustment in accordance with Section 105.005,	
9	RSMo	9,030
10	Expense and Equipment.....	<u>116,103</u>
11	From General Revenue Fund (1101)	6,144,374
12	Personal Service.....	86,590
13	Expense and Equipment.....	<u>1,800</u>
14	From Inmate Fund (1540).....	88,390
15	For Family Support Services	
16	From General Revenue Fund (1101) (including \$44,360 one-time)	428,453
17	From Department of Corrections - Federal Fund (1130)	
18	(including \$44,360 one-time).....	<u>115,384</u>
19	Total (Not to exceed 94.50 F.T.E.)	\$6,776,601
1	Section 9.010. To the Department of Corrections	
2	For the Office of Professional Standards, provided ten percent (10%)	
3	flexibility is allowed between personal service and expense and	
4	equipment, ten percent (10%) flexibility is allowed between	
5	sections, and three percent (3%) flexibility is allowed from this	
6	section to Section 9.285	
7	Personal Service.....	\$3,032,396
8	Expense and Equipment.....	<u>250,252</u>
9	From General Revenue Fund (1101) (Not to exceed 51.00 F.T.E.)	\$3,282,648
1	Section 9.015. To the Department of Corrections	
2	For the Office of the Director	
3	For the Offender Reentry Program, provided three percent (3%)	
4	flexibility is allowed from this section to Section 9.285	
5	Expense and Equipment	
6	From General Revenue Fund (1101)	\$1,800,001
7	Expense and Equipment	
8	From Inmate Fund (1540).....	1,731,491
9	For a Kansas City Reentry Program	
10	Expense and Equipment	
11	From General Revenue Fund (1101)	178,000

12	For a pay for performance agreement with private programs to reduce	
13	the rate of recidivism which would reimburse such programs	
14	based on a percentage of an amount on which the state benefited	
15	From General Revenue Fund (1101)	2,500,000
16	For a pilot program to engage a nonprofit agency equipped to provide	
17	video job interviewing with vetted second-chance employers,	
18	onboarding assistance, and job coaching to inmates releasing	
19	from state correctional facilities	
20	From General Revenue Fund (1101)	<u>750,000</u>
21	Total	\$6,959,492

1	Section 9.016. To the Department of Corrections	
2	For the Office of the Director	
3	For funding a program for low-risk offender supervision that monitors	
4	individuals subject to pre-conviction or post-conviction	
5	supervision through a check-in system that the supervising	
6	agency or circuit can access through a secure web-based	
7	platform; a secondary objective is to establish exclusion zones	
8	and compliance levels through a platform capable of generating	
9	relevant reports	
10	Expense and Equipment	
11	From General Revenue Fund (1101)	\$4,000,000

1	Section 9.020. To the Department of Corrections	
2	For the Office of the Director	
3	For receiving and expending grants, donations, contracts, and payments	
4	from private, federal, and other governmental agencies which	
5	may become available between sessions of the General	
6	Assembly, provided the General Assembly shall be notified of	
7	the source of any new funds and the purpose for which they	
8	should be expended, in writing, prior to the use of said funds, and	
9	provided sixty percent (60%) flexibility is allowed between	
10	personal service and expense and equipment	
11	Personal Service.....	\$3,102,849
12	Expense and Equipment.....	<u>2,827,287</u>
13	From Department of Corrections - Federal Fund (1130) (Not to exceed	
14	43.00 F.T.E.)	5,930,136

15 For contributions, gifts, and grants in support of a foster care dog
16 program to increase the adoptability of shelter animals and train
17 service dogs for the disabled
18 From State Institutions Gift Trust Fund (1925) 75,000
19 Total\$6,005,136

1 Section 9.025. To the Department of Corrections
2 For the Office of the Director
3 For Improving Community Treatment services, provided three percent
4 (3%) flexibility is allowed from this section to Section 9.285
5 From General Revenue Fund (1101)\$6,000,000

1 Section 9.030. To the Department of Corrections
2 For the Office of the Director
3 For costs associated with supervising the offender population
4 department-wide, including, but not limited to, funding for
5 personal service, expense and equipment, contractual services,
6 repairs, renovations, capital improvements, and compensatory
7 time, provided ten percent (10%) flexibility is allowed between
8 sections and three percent (3%) flexibility is allowed from this
9 section to Section 9.285
10 Expense and Equipment
11 From General Revenue Fund (1101)\$1,486,557

1 Section 9.035. To the Department of Corrections
2 For the Office of the Director
3 For restitution payments for those wrongly convicted, provided three
4 percent (3%) flexibility is allowed from this section to Section
5 9.285
6 From General Revenue Fund (1101)\$73,000

1 Section 9.040. To the Department of Corrections
2 For the Division of Human Services
3 For telecommunications department-wide, provided ten percent (10%)
4 flexibility is allowed between sections and three percent (3%)
5 flexibility is allowed from this section to Section 9.285
6 Expense and Equipment
7 From General Revenue Fund (1101)\$1,860,529

1 Section 9.045. To the Department of Corrections

2 For the Division of Human Services, provided ten percent (10%)

3 flexibility is allowed between personal service and expense and

4 equipment, ten percent (10%) flexibility is allowed between

5 sections, and three percent (3%) flexibility is allowed from this

6 section to Section 9.285

7 Personal Service.....\$14,815,085

8 Expense and Equipment.....540,990

9 From General Revenue Fund (1101) (Not to exceed 266.02 F.T.E.)\$15,356,075

1 Section 9.050. To the Department of Corrections

2 For the Division of Human Services

3 For general services, provided ten percent (10%) flexibility is allowed

4 between sections and three percent (3%) flexibility is allowed

5 from this section to Section 9.285

6 Expense and Equipment

7 From General Revenue Fund (1101)\$744,318

1 Section 9.055. To the Department of Corrections

2 For the Division of Human Services

3 For the operation of institutional facilities, utilities, systems furniture,

4 and structural modifications, provided ten percent (10%)

5 flexibility is allowed between sections and three percent (3%)

6 flexibility is allowed from this section to Section 9.285

7 Expense and Equipment

8 From General Revenue Fund (1101)\$26,881,365

9 From Working Capital Revolving Fund (1510).....1,425,607

10 Total\$28,306,972

1 Section 9.060. To the Department of Corrections

2 For the Division of Human Services

3 For the purchase, transportation, and storage of food and food service

4 items, and operational expenses of food preparation facilities at

5 all correctional institutions, provided one hundred percent

6 (100%) flexibility is allowed from personal service to expense

7 and equipment, ten percent (10%) flexibility is allowed between

8 sections, and three percent (3%) flexibility is allowed from this

9 section to Section 9.285

10 Personal Service.....\$3,524,150

11	Expense and Equipment.....	44,410,473
12	From General Revenue Fund (1101) (Not to exceed 77.00 F.T.E.)	\$47,934,623
1	Section 9.065. To the Department of Corrections	
2	For the Division of Human Services	
3	For training costs department-wide, provided ten percent (10%)	
4	flexibility is allowed between sections and three percent (3%)	
5	flexibility is allowed from this section to Section 9.285	
6	Expense and Equipment	
7	From General Revenue Fund (1101)	\$1,898,340
1	Section 9.070. To the Department of Corrections	
2	For the Division of Human Services	
3	For employee health and safety, provided ten percent (10%) flexibility is	
4	allowed between sections and three percent (3%) flexibility is	
5	allowed from this section to Section 9.285	
6	Expense and Equipment	
7	From General Revenue Fund (1101)	\$584,964
1	Section 9.075. To the Department of Corrections	
2	For the Division of Human Services	
3	For overtime to state employees. Nonexempt state employees identified	
4	by Section 105.935, RSMo, will be paid first with any remaining	
5	funds being used to pay overtime to any other state employees,	
6	provided ten percent (10%) flexibility is allowed between	
7	sections and three percent (3%) flexibility is allowed from this	
8	section to Section 9.285.	
9	Personal Service	
10	From General Revenue Fund (1101)	\$13,536,770
11	From Inmate Canteen Fund (1405).....	60,660
12	From Working Capital Revolving Fund (1510).....	60,660
13	Total	\$13,658,090
1	Section 9.080. To the Department of Corrections	
2	For the Division of Adult Institutions	
3	For expenses and small equipment purchased at any of the adult	
4	institutions department-wide, provided ten percent (10%)	
5	flexibility is allowed between sections and three percent (3%)	
6	flexibility is allowed from this section to Section 9.285	

7	From General Revenue Fund (1101)	\$28,988,695
8	From Inmate Incarceration Reimbursement Act Revolving Fund (1828).....	750,000
9	For expenses related to offender education, recreation, and/or religious	
10	services	
11	From Inmate Canteen Fund (1405).....	<u>1,200,000</u>
12	Total	\$30,938,695

1	Section 9.085. To the Department of Corrections	
2	For the Division of Adult Institutions, provided ten percent (10%)	
3	flexibility is allowed between personal service and expense and	
4	equipment, ten percent (10%) flexibility is allowed between	
5	sections, and three percent (3%) flexibility is allowed from this	
6	section to Section 9.285	
7	Personal Service.....	\$4,276,317
8	Expense and Equipment.....	<u>132,896</u>
9	From General Revenue Fund (1101) (Not to exceed 67.91 F.T.E.)	\$4,409,213

1	Section 9.090. To the Department of Corrections	
2	For the Division of Adult Institutions	
3	For inmate wage and discharge costs at all correctional facilities,	
4	provided ten percent (10%) flexibility is allowed between	
5	sections and three percent (3%) flexibility is allowed from this	
6	section to Section 9.285	
7	Expense and Equipment	
8	From General Revenue Fund (1101)	\$3,500,830
9	From Inmate Canteen Fund (1405).....	<u>979,585</u>
10	Total	\$4,480,415

1	Section 9.095. To the Department of Corrections	
2	For the Division of Adult Institutions	
3	For the Jefferson City Correctional Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and three percent (3%)	
5	flexibility is allowed from this section to Section 9.285	
6	Personal Service	
7	From General Revenue Fund (1101)	\$24,295,792
8	From Working Capital Revolving Fund (1510).....	186,079
9	From Inmate Canteen Fund (1405).....	<u>180,751</u>
10	Total (Not to exceed 508.00 F.T.E.)	\$24,662,622

1	Section 9.100. To the Department of Corrections	
2	For the Division of Adult Institutions	
3	For the Women's Eastern Reception, Diagnostic and Correctional Center	
4	at Vandalia, provided ten percent (10%) flexibility is allowed	
5	between institutions and three percent (3%) flexibility is allowed	
6	from this section to Section 9.285	
7	Personal Service	
8	From General Revenue Fund (1101)	\$15,932,366
9	From Working Capital Revolving Fund (1510).....	46,265
10	From Inmate Canteen Fund (1405).....	137,234
11	For a Prison Nursery Program provided ten percent (10%) flexibility is	
12	allowed from personal service to expense and equipment and	
13	provided ten percent (10%) flexibility is allowed between	
14	institutions	
15	Personal Service.....	349,134
16	Expense and Equipment.....	<u>324,074</u>
17	From General Revenue Fund (1101)	673,208
18	Expense and Equipment	
19	From Temporary Assistance for Needy Families Federal Fund (1199)	<u>168,000</u>
20	Total (Not to exceed 335.00 F.T.E.)	\$16,957,073

1	Section 9.105. To the Department of Corrections	
2	For the Division of Adult Institutions	
3	For the Ozark Correctional Center at Fordland, provided ten percent	
4	(10%) flexibility is allowed between institutions and three	
5	percent (3%) flexibility is allowed from this section to Section	
6	9.285	
7	Personal Service	
8	From General Revenue Fund (1101)	\$8,886,528
9	From Inmate Canteen Fund (1405).....	<u>143,992</u>
10	Total (Not to exceed 179.00 F.T.E.)	\$9,030,520

1	Section 9.110. To the Department of Corrections	
2	For the Division of Adult Institutions	
3	For the Moberly Correctional Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and three percent (3%)	
5	flexibility is allowed from this section to Section 9.285	

6	Personal Service	
7	From General Revenue Fund (1101)	\$18,569,394
8	From Working Capital Revolving Fund (1510).....	85,241
9	From Inmate Canteen Fund (1405).....	<u>140,479</u>
10	Total (Not to exceed 380.00 F.T.E.)	\$18,795,114

1	Section 9.115. To the Department of Corrections	
2	For the Division of Adult Institutions	
3	For the Alcoa Correctional Center at Jefferson City, provided ten percent	
4	(10%) flexibility is allowed between institutions and three	
5	percent (3%) flexibility is allowed from this section to Section	
6	9.285	
7	Personal Service	
8	From General Revenue Fund (1101)	\$13,600,218
9	From Inmate Canteen Fund (1405).....	<u>135,265</u>
10	Total (Not to exceed 278.00 F.T.E.)	\$13,735,483

1	Section 9.120. To the Department of Corrections	
2	For the Division of Adult Institutions	
3	For the Missouri Eastern Correctional Center at Pacific, provided ten	
4	percent (10%) flexibility is allowed between institutions and	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 9.285	
7	Personal Service	
8	From General Revenue Fund (1101)	\$15,456,014
9	From Inmate Canteen Fund (1405).....	<u>134,605</u>
10	Total (Not to exceed 324.00 F.T.E.)	\$15,590,619

1	Section 9.125. To the Department of Corrections	
2	For the Division of Adult Institutions	
3	For the Chillicothe Correctional Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and three percent (3%)	
5	flexibility is allowed from this section to Section 9.285	
6	Personal Service	
7	From General Revenue Fund (1101)	\$19,246,470
8	From Working Capital Revolving Fund (1510).....	46,265
9	From Inmate Canteen Fund (1405).....	<u>138,407</u>
10	Total (Not to exceed 410.02 F.T.E.)	\$19,431,142

1 Section 9.130. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Boonville Correctional Center, provided ten percent (10%)

4 flexibility is allowed between institutions and three percent (3%)

5 flexibility is allowed from this section to Section 9.285

6 Personal Service

7 From General Revenue Fund (1101)\$13,283,970

8 From Inmate Canteen Fund (1405)..... 139,928

9 Total (Not to exceed 275.00 F.T.E.)\$13,423,898

1 Section 9.135. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Farmington Correctional Center, provided ten percent (10%)

4 flexibility is allowed between institutions and three percent (3%)

5 flexibility is allowed from this section to Section 9.285

6 Personal Service

7 From General Revenue Fund (1101)\$26,752,964

8 From Working Capital Revolving Fund (1510).....514,825

9 From Inmate Canteen Fund (1405)..... 142,745

10 Total (Not to exceed 545.00 F.T.E.)\$27,410,534

1 Section 9.140. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Potosi Correctional Center, provided ten percent (10%)

4 flexibility is allowed between institutions and three percent (3%)

5 flexibility is allowed from this section to Section 9.285

6 Personal Service

7 From General Revenue Fund (1101)\$15,999,410

8 From Working Capital Revolving Fund (1510).....46,286

9 From Inmate Canteen Fund (1405)..... 142,265

10 Total (Not to exceed 328.00 F.T.E.)\$16,187,961

1 Section 9.145. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Fulton Reception and Diagnostic Center, provided ten percent

4 (10%) flexibility is allowed between institutions and three

5 percent (3%) flexibility is allowed from this section to Section

6 9.285

7 Personal Service

8	From General Revenue Fund (1101)	\$18,242,110
9	From Inmate Canteen Fund (1405).....	<u>137,829</u>
10	Total (Not to exceed 381.00 F.T.E.)	\$18,379,939

1 Section 9.150. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Tipton Correctional Center, provided ten percent (10%)

4 flexibility is allowed between institutions and three percent (3%)

5 flexibility is allowed from this section to Section 9.285

6 Personal Service

7	From General Revenue Fund (1101)	\$12,944,411
8	From Working Capital Revolving Fund (1510).....	46,295
9	From Inmate Canteen Fund (1405).....	<u>140,663</u>
10	Total (Not to exceed 262.00 F.T.E.)	\$13,131,339

1 Section 9.155. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Western Reception, Diagnostic and Correctional Center at St.

4 Joseph, provided ten percent (10%) flexibility is allowed between

5 institutions and three percent (3%) flexibility is allowed from this

6 section to Section 9.285

7 Personal Service

8	From General Revenue Fund (1101)	\$23,218,753
9	From Inmate Canteen Fund (1405).....	<u>136,635</u>
10	Total (Not to exceed 486.00 F.T.E.)	\$23,355,388

1 Section 9.160. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Maryville Treatment Center, provided ten percent (10%)

4 flexibility is allowed between institutions and three percent (3%)

5 flexibility is allowed from this section to Section 9.285

6 Personal Service

7	From General Revenue Fund (1101)	\$9,271,004
8	From Inmate Canteen Fund (1405).....	<u>88,929</u>
9	Total (Not to exceed 186.58 F.T.E.)	\$9,359,933

1 Section 9.165. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Crossroads Correctional Center at Cameron, provided ten percent
 4 (10%) flexibility is allowed between institutions and three
 5 percent (3%) flexibility is allowed from this section to Section
 6 9.285
 7 Personal Service
 8 From General Revenue Fund (1101)\$20,042,158
 9 From Working Capital Revolving Fund (1510).....46,752
 10 From Inmate Canteen Fund (1405).....144,312
 11 Total (Not to exceed 422.00 F.T.E.)\$20,233,222

1 Section 9.170. To the Department of Corrections
 2 For the Division of Adult Institutions
 3 For the Northeast Correctional Center at Bowling Green, provided ten
 4 percent (10%) flexibility is allowed between institutions and
 5 three percent (3%) flexibility is allowed from this section to
 6 Section 9.285
 7 Personal Service
 8 From General Revenue Fund (1101)\$23,835,863
 9 From Inmate Canteen Fund (1405).....136,151
 10 Total (Not to exceed 508.00 F.T.E.)\$23,972,014

1 Section 9.175. To the Department of Corrections
 2 For the Division of Adult Institutions
 3 For the Eastern Reception, Diagnostic, and Correctional Center at Bonne
 4 Terre, provided ten percent (10%) flexibility is allowed between
 5 institutions and three percent (3%) flexibility is allowed from this
 6 section to Section 9.285
 7 Personal Service
 8 From General Revenue Fund (1101)\$27,438,992
 9 From Working Capital Revolving Fund (1510).....46,286
 10 From Inmate Canteen Fund (1405).....138,246
 11 Total (Not to exceed 576.00 F.T.E.)\$27,623,524

1 Section 9.180. To the Department of Corrections
 2 For the Division of Adult Institutions
 3 For the South Central Correctional Center at Licking, provided ten
 4 percent (10%) flexibility is allowed between institutions and
 5 three percent (3%) flexibility is allowed from this section to
 6 Section 9.285

7	Personal Service	
8	From General Revenue Fund (1101)	\$20,200,433
9	From Working Capital Revolving Fund (1510).....	92,577
10	From Inmate Canteen Fund (1405).....	<u>136,392</u>
11	Total (Not to exceed 419.00 F.T.E.)	\$20,429,402

1 Section 9.185. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Southeast Correctional Center at Charleston, provided ten
 4 percent (10%) flexibility is allowed between institutions and
 5 three percent (3%) flexibility is allowed from this section to
 6 Section 9.285

7 Personal Service

8	From General Revenue Fund (1101)	\$18,812,627
9	From Working Capital Revolving Fund (1510).....	92,578
10	From Inmate Canteen Fund (1405).....	<u>139,609</u>
11	Total (Not to exceed 398.00 F.T.E.)	\$19,044,814

1 Section 9.190. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services, provided ten
 3 percent (10%) flexibility is allowed between personal service and
 4 expense and equipment, ten percent (10%) flexibility is allowed
 5 between sections, and three percent (3%) flexibility is allowed
 6 from this section to Section 9.285

7	Personal Service.....	\$2,986,699
8	Expense and Equipment.....	<u>49,379</u>
9	From General Revenue Fund (1101) (Not to exceed 45.15 F.T.E.)	\$3,036,078

1 Section 9.195. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services

3 For contractual services for offender physical and mental health care,
 4 provided ten percent (10%) flexibility is allowed between
 5 sections and three percent (3%) flexibility is allowed from this
 6 section to Section 9.285

7 Expense and Equipment

8	From General Revenue Fund (1101)	\$203,197,223
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9 For a pilot program to ensure the availability and use of all medication
 10 assisted treatment products approved by the FDA to treat opioid

11	use disorder, including but not limited to those specified in	
12	Section 191.1165, RSMo, in conjunction with treatment for	
13	incarcerated offenders	
14	From Opioid Addiction Treatment and Recovery Fund (1705)	<u>7,900,000</u>
15	Total	<u>\$211,097,223</u>

1	Section 9.200. To the Department of Corrections	
2	For the Division of Offender Rehabilitative Services	
3	For substance use and recovery services, provided one hundred percent	
4	(100%) flexibility is allowed between personal service and	
5	expense and equipment, and ten percent (10%) flexibility is	
6	allowed between sections, and three percent (3%) flexibility is	
7	allowed from this section to Section 9.285	
8	Personal Service.....	<u>\$2,393,069</u>
9	Expense and Equipment.....	<u>8,571,126</u>
10	From General Revenue Fund (1101)	<u>10,964,195</u>
11	Expense and Equipment	
12	From Opioid Addiction Treatment and Recovery Fund (1705)	<u>1,907,086</u>
13	From Correctional Substance Abuse Earnings Fund (1853)	<u>40,000</u>
14	Total (Not to exceed 49.00 F.T.E.)	<u>\$12,911,281</u>

1	Section 9.205. To the Department of Corrections	
2	For the Division of Offender Rehabilitative Services	
3	For toxicology testing, provided ten percent (10%) flexibility is allowed	
4	between sections and three percent (3%) flexibility is allowed	
5	from this section to Section 9.285	
6	Expense and Equipment	
7	From General Revenue Fund (1101)	<u>\$787,330</u>

1	Section 9.210. To the Department of Corrections	
2	For the Division of Offender Rehabilitative Services	
3	For offender education, provided one hundred percent (100%) flexibility	
4	is allowed between personal service and expense and equipment,	
5	ten percent (10%) flexibility is allowed between sections and	
6	three percent (3%) flexibility is allowed from this section to	
7	Section 9.285	
8	Personal Service.....	<u>\$10,110,297</u>
9	Expense and Equipment.....	<u>650,001</u>

10	From General Revenue Fund (1101)	10,760,298
11	Expense and Equipment	
12	From Inmate Canteen Fund (1405).....	<u>1,600,000</u>
13	Total (Not to exceed 199.00 F.T.E.)	\$12,360,298
1	Section 9.215. To the Department of Corrections	
2	For the Division of Offender Rehabilitative Services	
3	For Missouri Correctional Enterprises, provided ten percent (10%)	
4	flexibility is allowed between personal service and expense and	
5	equipment	
6	Personal Service.....	\$7,358,009
7	Expense and Equipment (including \$6,000,000 one-time).....	<u>25,300,604</u>
8	From Working Capital Revolving Fund (1510) (Not to exceed 163.88	
9	F.T.E.)	\$32,658,613
1	Section 9.220. To the Department of Corrections	
2	For the Division of Probation and Parole, provided ten percent (10%)	
3	flexibility is allowed between personal service and expense and	
4	equipment, ten percent (10%) flexibility is allowed between	
5	sections and three percent (3%) flexibility is allowed from this	
6	section to Section 9.285	
7	Personal Service.....	\$87,448,417
8	Expense and Equipment.....	<u>4,353,808</u>
9	From General Revenue Fund (1101)	91,802,225
10	Expense and Equipment	
11	From Inmate Fund (1540).....	4,336,924
12	For transfers and refunds set-off against debts as required by Section	
13	143.786, RSMo	
14	From Debt Offset Escrow Fund (1753)	<u>3,600,000</u>
15	Total (Not to exceed 1,691.31 F.T.E.)	\$99,739,149
1	Section 9.225. To the Department of Corrections	
2	For the Division of Probation and Parole	
3	For the Transition Center of St. Louis, provided ten percent (10%)	
4	flexibility is allowed between sections and three percent (3%)	
5	flexibility is allowed from this section to Section 9.285	
6	Personal Service	

7 From General Revenue Fund (1101) (Not to exceed 104.36 F.T.E.)\$5,083,415

1 Section 9.230. To the Department of Corrections

2 For the Division of Probation and Parole

3 For the Transition Center of Kansas City, provided ten percent (10%)

4 flexibility is allowed between sections and three percent (3%)

5 flexibility is allowed from this section to Section 9.285

6 Personal Service

7 From General Revenue Fund (1101)\$4,935,071

8 From Inmate Fund (1540) 64,272

9 Total (Not to exceed 101.18 F.T.E.)\$4,999,343

1 Section 9.235. To the Department of Corrections

2 For the Division of Probation and Parole

3 For the Command Center, provided ten percent (10%) flexibility is

4 allowed between personal service and expense and equipment,

5 ten percent (10%) flexibility is allowed between sections, and

6 three percent (3%) flexibility is allowed from this section to

7 Section 9.285

8 Personal Service.....\$755,006

9 Expense and Equipment..... 4,900

10 From General Revenue Fund (1101) (Not to exceed 16.40 F.T.E.)\$759,906

1 Section 9.240. To the Department of Corrections

2 For the Division of Probation and Parole

3 For low-risk offender supervision, provided fifteen percent (15%)

4 flexibility is allowed between Sections 9.240 and 9.245

5 Expense and Equipment

6 From Inmate Fund (1540)\$1,700,000

1 Section 9.245. To the Department of Corrections

2 For the Division of Probation and Parole

3 For electronic monitoring, provided fifteen percent (15%) flexibility is

4 allowed between Sections 9.240 and 9.245

5 Expense and Equipment

6 From Inmate Fund (1540)\$3,080,289

1 Section 9.250. To the Department of Corrections

2 For the Division of Probation and Parole

3 For community supervision centers, provided ten percent (10%)
 4 flexibility is allowed between personal service and expense and
 5 equipment, ten percent (10%) flexibility is allowed between
 6 sections, and three percent (3%) flexibility is allowed from this
 7 section to Section 9.285
 8 Personal Service.....\$6,493,879
 9 Expense and Equipment.....557,304
 10 From General Revenue Fund (1101) (Not to exceed 138.42 F.T.E.)\$7,051,183

1 Section 9.255. To the Department of Corrections
 2 For the Division of Probation and Parole
 3 For Parole Board operations, provided ten percent (10%) flexibility is
 4 allowed between personal service and expense and equipment,
 5 ten percent (10%) flexibility is allowed between sections, and
 6 three percent (3%) flexibility is allowed from this section to
 7 Section 9.285
 8 Personal Service.....\$2,400,580
 9 Annual salary adjustment in accordance with Section 105.005,
 10 RSMo25,149
 11 Expense and Equipment.....86,205
 12 From General Revenue Fund (1101) (Not to exceed 36.00 F.T.E.)\$2,511,934

1 Section 9.260. To the Department of Corrections
 2 For paying an amount in aid to the counties that is the net amount of costs
 3 in criminal cases, transportation of convicted criminals to the
 4 state penitentiaries, housing, costs for reimbursement of the
 5 expenses associated with extradition, less the amount of unpaid
 6 city or county liability to furnish public defender office space and
 7 utility services pursuant to Section 600.040, RSMo, provided ten
 8 percent (10%) flexibility is allowed between reimbursements to
 9 county jails, certificates of delivery, and extradition payments
 10 For Reimbursements to County Jails at the rate of \$25.45
 11 per prisoner per day\$50,956,868
 12 For Certificates of Delivery1,960,000
 13 For Extradition Payments1,960,000
 14 For the payment of arrearages.....1,750,676
 15 From General Revenue Fund (1101)\$56,627,544

1 Section 9.265. To the Department of Corrections

2 For payments to counties and cities that operate jails or detention
 3 facilities eligible for reimbursement under Section 221.105,
 4 RSMo, for the provision of appropriate feminine hygiene
 5 products to prisoners. Funds shall be distributed by the
 6 department in one annual payment to each county/city based on
 7 each county's/city's percent of the total population in eligible
 8 counties/cities as determined by the most recent census
 9 From General Revenue Fund (1101)\$240,000

1 Section 9.275. To the Department of Corrections
 2 For operating department institutional canteens for offender use and
 3 benefit. Per Section 217.195, RSMo, fund expenditures are solely
 4 to improve offender recreational, religious, or educational
 5 services, and for canteen cash flow and operating expenses
 6 Expense and Equipment
 7 From Inmate Canteen Fund (1405).....\$29,813,549

1 Section 9.280. To the Department of Corrections
 2 For the costs of settlement and other expenses related to resolution of the
 3 Hootselle, et al. v. Missouri Department of Corrections, Case No.
 4 12AC-CC00518-01
 5 Expense and Equipment
 6 From General Revenue Fund (1101)\$1,732,650

1 Section 9.285. To the Department of Corrections
 2 Funds are to be transferred out of the State Treasury to the State
 3 Legal Expense Fund for the payment of claims, premiums, and
 4 expenses as provided by Section 105.711 through 105.726,
 5 RSMo
 6 From General Revenue Fund (1101)\$1

Bill Totals

General Revenue Fund (10,049.85 F.T.E.).....\$918,530,493
 Federal Funds (43.00 F.T.E.).....6,213,520
 Other Funds (251.88 F.T.E.).....93,355,982
 Total (10,344.73 F.T.E.)\$1,018,099,995

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