

FIRST REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 9
103RD GENERAL ASSEMBLY

0009S.03C

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Corrections, and the several divisions and programs thereof, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2025, and ending June 30, 2026.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period
5 beginning July 1, 2025, and ending June 30, 2026, as follows:

1 Section 9.000. An appropriation may be comprised in whole or in part of
2 a one-time amount, and such one-time amount shall be construed
3 to be a component part of, and not in addition to, the stated
4 appropriation amount. Any amount of an appropriation identified
5 as “one-time” in this act shall not be considered an addition to
6 any ongoing core appropriation(s) in future fiscal periods beyond
7 June 30, 2026. Any amount identified as one-time may, however,
8 be requested in any future fiscal period as a new decision item.

1 Section 9.005. To the Department of Corrections
2 For the Office of the Director, provided ten percent (10%) flexibility is
3 allowed between personal service and expense and equipment,
4 ten percent (10%) flexibility is allowed between sections, and

5	three percent (3%) flexibility is allowed from this section to	
6	Section 9.285	
7	Personal Service.....	\$6,348,988
8	Annual salary adjustment in accordance with Section 105.005,	
9	RSMo	18,060
10	Expense and Equipment.....	116,103
11	From General Revenue Fund (1101)	6,483,161
12	Personal Service.....	87,021
13	Expense and Equipment.....	1,800
14	From Inmate Fund (1540).....	88,821
15	For Family Support Services	
16	From General Revenue Fund (1101) (including \$44,360 one-time)	428,453
17	From Department of Corrections - Federal Fund (1130)	
18	(including \$44,360 one-time).....	115,384
19	Total (Not to exceed 99.5 F.T.E.)	\$7,115,819
1	Section 9.009. To the Department of Corrections	
2	For the Office of the Director	
3	For implementation of up to three modules for a new offender	
4	management system on the statewide engagement platform;	
5	matching funding to support analytics relating to probations,	
6	parole, and recidivism; and analytics support for employee	
7	recruitment and retention. The department shall work with	
8	OAITS to ensure relevant state assets are leveraged to the	
9	greatest extent practical	
10	From General Revenue Fund (1101)	\$6,300,000
1	Section 9.010. To the Department of Corrections	
2	For the Office of Professional Standards, provided ten percent (10%)	
3	flexibility is allowed between personal service and expense and	
4	equipment, ten percent (10%) flexibility is allowed between	
5	sections, and three percent (3%) flexibility is allowed from this	
6	section to Section 9.285	
7	Personal Service.....	\$3,040,513
8	Expense and Equipment.....	250,252
9	From General Revenue Fund (1101) (Not to exceed 51.00 F.T.E.)	\$3,290,765

1	Section 9.015. To the Department of Corrections	
2	For the Office of the Director	
3	For the Offender Reentry Program, provided three percent (3%)	
4	flexibility is allowed from this section to Section 9.285	
5	Expense and Equipment	
6	From General Revenue Fund (1101)	\$1,800,001
7	Expense and Equipment	
8	From Inmate Fund (1540).....	1,731,491
9	For a Kansas City Reentry Program	
10	Expense and Equipment	
11	From General Revenue Fund (1101)	178,000
12	For a pay for performance agreement with private programs to reduce	
13	the rate of recidivism which would reimburse such programs	
14	based on a percentage of an amount on which the state benefited	
15	From General Revenue Fund (1101)	2,500,000
16	For a pilot program to engage a nonprofit agency equipped to provide	
17	video job interviewing with vetted second-chance employers,	
18	onboarding assistance, and job coaching to inmates releasing	
19	from state correctional facilities	
20	From General Revenue Fund (1101)	750,000
21	For a pilot program to fund a re-entry navigator in at least ten Missouri	
22	counties for the purpose of connecting recently released detainees	
23	with appropriate re-entry resources	
24	From General Revenue Fund (1101)	<u>1,300,000</u>
25	Total	\$8,259,492

1 Section 9.016. To the Department of Corrections
2 For the Office of the Director
3 For funding a program for low-risk offender supervision that monitors
4 individuals subject to pre-conviction or post-conviction
5 supervision through a check-in system that the supervising
6 agency or circuit can access through a secure web-based
7 platform; a secondary objective is to establish exclusion zones
8 and compliance levels through a platform capable of generating
9 relevant reports

10	Expense and Equipment	
11	From General Revenue Fund (1101)	\$4,000,000
1	Section 9.020. To the Department of Corrections	
2	For the Office of the Director	
3	For receiving and expending grants, donations, contracts, and payments	
4	from private, federal, and other governmental agencies which	
5	may become available between sessions of the General	
6	Assembly, provided the General Assembly shall be notified of	
7	the source of any new funds and the purpose for which they	
8	should be expended, in writing, prior to the use of said funds, and	
9	provided sixty percent (60%) flexibility is allowed between	
10	personal service and expense and equipment	
11	Personal Service.....	\$3,103,770
12	Expense and Equipment.....	<u>2,827,287</u>
13	From Department of Corrections - Federal Fund (1130) (Not to exceed	
14	43.00 F.T.E.)	5,931,057
15	For contributions, gifts, and grants in support of a foster care dog	
16	program to increase the adoptability of shelter animals and train	
17	service dogs for the disabled	
18	From State Institutions Gift Trust Fund (1925)	<u>75,000</u>
19	Total	\$6,006,057
1	Section 9.025. To the Department of Corrections	
2	For the Office of the Director	
3	For Improving Community Treatment services, provided three percent	
4	(3%) flexibility is allowed from this section to Section 9.285	
5	From General Revenue Fund (1101)	\$6,000,000
1	Section 9.030. To the Department of Corrections	
2	For the Office of the Director	
3	For costs associated with supervising the offender population	
4	department-wide, including, but not limited to, funding for	
5	personal service, expense and equipment, contractual services,	
6	repairs, renovations, capital improvements, and compensatory	
7	time, provided ten percent (10%) flexibility is allowed between	
8	sections and three percent (3%) flexibility is allowed from this	
9	section to Section 9.285	

10	Expense and Equipment	
11	From General Revenue Fund (1101)	\$1,486,557
1	Section 9.035. To the Department of Corrections	
2	For the Office of the Director	
3	For restitution payments for those wrongly convicted, provided three	
4	percent (3%) flexibility is allowed from this section to Section	
5	9.285	
6	From General Revenue Fund (1101)	\$73,000
1	Section 9.040. To the Department of Corrections	
2	For the Division of Human Services	
3	For telecommunications department-wide, provided ten percent (10%)	
4	flexibility is allowed between sections and three percent (3%)	
5	flexibility is allowed from this section to Section 9.285	
6	Expense and Equipment	
7	From General Revenue Fund (1101)	\$1,860,529
1	Section 9.045. To the Department of Corrections	
2	For the Division of Human Services, provided ten percent (10%)	
3	flexibility is allowed between personal service and expense and	
4	equipment, ten percent (10%) flexibility is allowed between	
5	sections, and three percent (3%) flexibility is allowed from this	
6	section to Section 9.285	
7	Personal Service.....	\$14,857,480
8	Expense and Equipment.....	540,990
9	From General Revenue Fund (1101) (Not to exceed 266.02 F.T.E.)	\$15,398,470
1	Section 9.050. To the Department of Corrections	
2	For the Division of Human Services	
3	For general services, provided ten percent (10%) flexibility is allowed	
4	between sections and three percent (3%) flexibility is allowed	
5	from this section to Section 9.285	
6	Expense and Equipment	
7	From General Revenue Fund (1101)	\$744,318
1	Section 9.055. To the Department of Corrections	
2	For the Division of Human Services	

3 For the operation of institutional facilities, utilities, systems furniture,
 4 and structural modifications, provided ten percent (10%)
 5 flexibility is allowed between sections and three percent (3%)
 6 flexibility is allowed from this section to Section 9.285
 7 Expense and Equipment
 8 From General Revenue Fund (1101)\$26,881,365
 9 From Working Capital Revolving Fund (1510)..... 1,425,607
 10 Total\$28,306,972

1 Section 9.060. To the Department of Corrections
 2 For the Division of Human Services
 3 For the purchase, transportation, and storage of food and food service
 4 items, and operational expenses of food preparation facilities at
 5 all correctional institutions, provided one hundred percent
 6 (100%) flexibility is allowed from personal service to expense
 7 and equipment, ten percent (10%) flexibility is allowed between
 8 sections, and three percent (3%) flexibility is allowed from this
 9 section to Section 9.285
 10 Personal Service.....\$3,525,150
 11 Expense and Equipment..... 44,410,473
 12 From General Revenue Fund (1101) (Not to exceed 77.00 F.T.E.)\$47,935,623

1 Section 9.065. To the Department of Corrections
 2 For the Division of Human Services
 3 For training costs department-wide, provided ten percent (10%)
 4 flexibility is allowed between sections and three percent (3%)
 5 flexibility is allowed from this section to Section 9.285
 6 Expense and Equipment
 7 From General Revenue Fund (1101)\$1,898,340

1 Section 9.070. To the Department of Corrections
 2 For the Division of Human Services
 3 For employee health and safety, provided ten percent (10%) flexibility is
 4 allowed between sections and three percent (3%) flexibility is
 5 allowed from this section to Section 9.285
 6 Expense and Equipment
 7 From General Revenue Fund (1101)\$584,964

1 Section 9.075. To the Department of Corrections

2 For the Division of Human Services

3 For overtime to state employees. Nonexempt state employees identified

4 by Section 105.935, RSMo, will be paid first with any remaining

5 funds being used to pay overtime to any other state employees,

6 provided ten percent (10%) flexibility is allowed between

7 sections and three percent (3%) flexibility is allowed from this

8 section to Section 9.285.

9 Personal Service

10 From General Revenue Fund (1101)\$13,556,871

11 From Inmate Canteen Fund (1405).....60,962

12 From Working Capital Revolving Fund (1510).....60,962

13 Total\$13,678,795

1 Section 9.080. To the Department of Corrections

2 For the Division of Adult Institutions

3 For expenses and small equipment purchased at any of the adult

4 institutions department-wide, provided ten percent (10%)

5 flexibility is allowed between sections and three percent (3%)

6 flexibility is allowed from this section to Section 9.285

7 From General Revenue Fund (1101)\$29,396,695

8 From Inmate Incarceration Reimbursement Act Revolving Fund (1828)750,000

9 For expenses related to offender education, recreation, and/or religious

10 services

11 From Inmate Canteen Fund (1405).....1,200,000

12 Total\$31,346,695

1 Section 9.085. To the Department of Corrections

2 For the Division of Adult Institutions, provided ten percent (10%)

3 flexibility is allowed between personal service and expense and

4 equipment, ten percent (10%) flexibility is allowed between

5 sections, and three percent (3%) flexibility is allowed from this

6 section to Section 9.285

7 Personal Service.....\$4,282,462

8 Expense and Equipment.....132,896

9 From General Revenue Fund (1101) (Not to exceed 67.91 F.T.E.)\$4,415,358

1 Section 9.090. To the Department of Corrections
 2 For the Division of Adult Institutions
 3 For inmate wage and discharge costs at all correctional facilities,
 4 provided ten percent (10%) flexibility is allowed between
 5 sections and three percent (3%) flexibility is allowed from this
 6 section to Section 9.285
 7 Expense and Equipment
 8 From General Revenue Fund (1101)\$3,500,830
 9 From Inmate Canteen Fund (1405)..... 979,585
 10 Total\$4,480,415

1 Section 9.095. To the Department of Corrections
 2 For the Division of Adult Institutions
 3 For the Jefferson City Correctional Center, provided ten percent (10%)
 4 flexibility is allowed between institutions and three percent (3%)
 5 flexibility is allowed from this section to Section 9.285
 6 Personal Service
 7 From General Revenue Fund (1101)\$25,851,498
 8 From Working Capital Revolving Fund (1510).....195,324
 9 From Inmate Canteen Fund (1405)..... 189,071
 10 Total (Not to exceed 508.00 F.T.E.)\$26,235,893

1 Section 9.100. To the Department of Corrections
 2 For the Division of Adult Institutions
 3 For the Women's Eastern Reception, Diagnostic and Correctional Center
 4 at Vandalia, provided ten percent (10%) flexibility is allowed
 5 between institutions and three percent (3%) flexibility is allowed
 6 from this section to Section 9.285
 7 Personal Service
 8 From General Revenue Fund (1101)\$16,136,038
 9 From Working Capital Revolving Fund (1510).....46,495
 10 From Inmate Canteen Fund (1405).....137,233

11 For a Prison Nursery Program provided ten percent (10%) flexibility is
 12 allowed from personal service to expense and equipment and
 13 provided ten percent (10%) flexibility is allowed between
 14 institutions
 15 Personal Service.....350,339
 16 Expense and Equipment..... 324,074

17 From General Revenue Fund (1101)674,413

18 Expense and Equipment

19 From Temporary Assistance for Needy Families Federal Fund (1199) 168,000

20 Total (Not to exceed 335.00 F.T.E.)\$17,162,179

1 Section 9.105. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Ozark Correctional Center at Fordland, provided ten percent

4 (10%) flexibility is allowed between institutions and three

5 percent (3%) flexibility is allowed from this section to Section

6 9.285

7 Personal Service

8 From General Revenue Fund (1101)\$8,938,586

9 From Inmate Canteen Fund (1405)..... 143,992

10 Total (Not to exceed 179.00 F.T.E.)\$9,083,578

1 Section 9.110. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Moberly Correctional Center, provided ten percent (10%)

4 flexibility is allowed between institutions and three percent (3%)

5 flexibility is allowed from this section to Section 9.285

6 Personal Service

7 From General Revenue Fund (1101)\$18,827,011

8 From Working Capital Revolving Fund (1510).....85,665

9 From Inmate Canteen Fund (1405)..... 142,654

10 Total (Not to exceed 380.00 F.T.E.)\$19,055,330

1 Section 9.115. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Algoa Correctional Center at Jefferson City, provided ten percent

4 (10%) flexibility is allowed between institutions and three

5 percent (3%) flexibility is allowed from this section to Section

6 9.285

7 Personal Service

8 From General Revenue Fund (1101)\$13,738,724

9 From Inmate Canteen Fund (1405)..... 135,264

10 Total (Not to exceed 278.00 F.T.E.)\$13,873,988

1 Section 9.120. To the Department of Corrections
 2 For the Division of Adult Institutions
 3 For the Missouri Eastern Correctional Center at Pacific, provided ten
 4 percent (10%) flexibility is allowed between institutions and
 5 three percent (3%) flexibility is allowed from this section to
 6 Section 9.285
 7 Personal Service
 8 From General Revenue Fund (1101)\$15,623,618
 9 From Inmate Canteen Fund (1405)..... 134,605
 10 Total (Not to exceed 324.00 F.T.E.)\$15,758,223

1 Section 9.125. To the Department of Corrections
 2 For the Division of Adult Institutions
 3 For the Chillicothe Correctional Center, provided ten percent (10%)
 4 flexibility is allowed between institutions and three percent (3%)
 5 flexibility is allowed from this section to Section 9.285
 6 Personal Service
 7 From General Revenue Fund (1101)\$19,384,957
 8 From Working Capital Revolving Fund (1510).....46,495
 9 From Inmate Canteen Fund (1405)..... 138,407
 10 Total (Not to exceed 410.02 F.T.E.)\$19,569,859

1 Section 9.130. To the Department of Corrections
 2 For the Division of Adult Institutions
 3 For the Boonville Correctional Center, provided ten percent (10%)
 4 flexibility is allowed between institutions and three percent (3%)
 5 flexibility is allowed from this section to Section 9.285
 6 Personal Service
 7 From General Revenue Fund (1101)\$13,440,685
 8 From Inmate Canteen Fund (1405)..... 140,326
 9 Total (Not to exceed 275.00 F.T.E.)\$13,581,011

1 Section 9.135. To the Department of Corrections
 2 For the Division of Adult Institutions
 3 For the Farmington Correctional Center, provided ten percent (10%)
 4 flexibility is allowed between institutions and three percent (3%)
 5 flexibility is allowed from this section to Section 9.285
 6 Personal Service
 7 From General Revenue Fund (1101)\$26,960,362

8	From Working Capital Revolving Fund (1510).....	517,386
9	From Inmate Canteen Fund (1405).....	<u>142,745</u>
10	Total (Not to exceed 545.00 F.T.E.)	\$27,620,493

1 Section 9.140. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Potosi Correctional Center, provided ten percent (10%)

4 flexibility is allowed between institutions and three percent (3%)

5 flexibility is allowed from this section to Section 9.285

6 Personal Service

7	From General Revenue Fund (1101)	\$17,104,439
8	From Working Capital Revolving Fund (1510).....	48,596
9	From Inmate Canteen Fund (1405).....	<u>148,505</u>
10	Total (Not to exceed 328.00 F.T.E.)	\$17,301,540

1 Section 9.145. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Fulton Reception and Diagnostic Center, provided ten percent

4 (10%) flexibility is allowed between institutions and three

5 percent (3%) flexibility is allowed from this section to Section

6 9.285

7 Personal Service

8	From General Revenue Fund (1101)	\$19,414,916
9	From Inmate Canteen Fund (1405).....	<u>144,069</u>
10	Total (Not to exceed 381.00 F.T.E.)	\$19,558,985

1 Section 9.150. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Tipton Correctional Center, provided ten percent (10%)

4 flexibility is allowed between institutions and three percent (3%)

5 flexibility is allowed from this section to Section 9.285

6 Personal Service

7	From General Revenue Fund (1101)	\$13,101,295
8	From Working Capital Revolving Fund (1510).....	46,495
9	From Inmate Canteen Fund (1405).....	<u>140,663</u>
10	Total (Not to exceed 262.00 F.T.E.)	\$13,288,453

1 Section 9.155. To the Department of Corrections

2 For the Division of Adult Institutions

For the Western Reception, Diagnostic and Correctional Center at St. Joseph, provided ten percent (10%) flexibility is allowed between institutions and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service

From General Revenue Fund (1101)	\$24,552,723
From Inmate Canteen Fund (1405).....	<u>142,875</u>
Total (Not to exceed 486.00 F.T.E.)	\$24,695,598

Section 9.160. To the Department of Corrections

For the Division of Adult Institutions

For the Maryville Treatment Center, provided ten percent (10%) flexibility is allowed between institutions and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service

From General Revenue Fund (1101)	\$9,375,799
From Inmate Canteen Fund (1405).....	<u>88,929</u>
Total (Not to exceed 186.58 F.T.E.)	\$9,464,728

Section 9.165. To the Department of Corrections

For the Division of Adult Institutions

For the Crossroads Correctional Center at Cameron, provided ten percent (10%) flexibility is allowed between institutions and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service

From General Revenue Fund (1101)	\$21,516,311
From Working Capital Revolving Fund (1510).....	49,064
From Inmate Canteen Fund (1405).....	<u>151,015</u>
Total (Not to exceed 422.00 F.T.E.)	\$21,716,390

Section 9.170. To the Department of Corrections

For the Division of Adult Institutions

For the Northeast Correctional Center at Bowling Green, provided ten percent (10%) flexibility is allowed between institutions and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service

From General Revenue Fund (1101)	\$24,045,267
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9	From Inmate Canteen Fund (1405).....	<u>136,150</u>
10	Total (Not to exceed 508.00 F.T.E.)	\$24,181,417

1 Section 9.175. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Eastern Reception, Diagnostic, and Correctional Center at Bonne

4 Terre, provided ten percent (10%) flexibility is allowed between

5 institutions and three percent (3%) flexibility is allowed from this

6 section to Section 9.285

7 Personal Service

8 From General Revenue Fund (1101)\$29,370,806

9 From Working Capital Revolving Fund (1510).....48,596

10 From Inmate Canteen Fund (1405).....144,486

11 Total (Not to exceed 576.00 F.T.E.)\$29,563,888

1 Section 9.180. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the South Central Correctional Center at Licking, provided ten

4 percent (10%) flexibility is allowed between institutions and

5 three percent (3%) flexibility is allowed from this section to

6 Section 9.285

7 Personal Service

8 From General Revenue Fund (1101)\$21,589,695

9 From Working Capital Revolving Fund (1510).....97,197

10 From Inmate Canteen Fund (1405).....142,632

11 Total (Not to exceed 419.00 F.T.E.)\$21,829,524

1 Section 9.185. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Southeast Correctional Center at Charleston, provided ten

4 percent (10%) flexibility is allowed between institutions and

5 three percent (3%) flexibility is allowed from this section to

6 Section 9.285

7 Personal Service

8 From General Revenue Fund (1101)\$20,090,131

9 From Working Capital Revolving Fund (1510).....97,198

10 From Inmate Canteen Fund (1405).....148,473

11 Total (Not to exceed 398.00 F.T.E.)\$20,335,802

1 Section 9.190. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services, provided ten
 3 percent (10%) flexibility is allowed between personal service and
 4 expense and equipment, ten percent (10%) flexibility is allowed
 5 between sections, and three percent (3%) flexibility is allowed
 6 from this section to Section 9.285

7 Personal Service.....\$2,694,218

8 Expense and Equipment.....49,379

9 From General Revenue Fund (1101) (Not to exceed 40.15 F.T.E.)\$2,743,597

1 Section 9.195. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services

3 For contractual services for offender physical and mental health care,
 4 provided ten percent (10%) flexibility is allowed between
 5 sections and three percent (3%) flexibility is allowed from this
 6 section to Section 9.285

7 Expense and Equipment

8 From General Revenue Fund (1101)\$203,197,223

9 For a pilot program to ensure the availability and use of all medication
 10 assisted treatment products approved by the FDA to treat opioid
 11 use disorder, including but not limited to those specified in
 12 Section 191.1165, RSMo, in conjunction with treatment for
 13 incarcerated offenders

14 From Opioid Addiction Treatment and Recovery Fund (1705)7,900,000

15 Total\$211,097,223

1 Section 9.200. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services

3 For substance use and recovery services, provided one hundred percent
 4 (100%) flexibility is allowed between personal service and
 5 expense and equipment, and ten percent (10%) flexibility is
 6 allowed between sections, and three percent (3%) flexibility is
 7 allowed from this section to Section 9.285

8 Personal Service.....\$2,393,612

9 Expense and Equipment.....8,571,126

10 From General Revenue Fund (1101)10,964,738

11 Expense and Equipment

12	From Opioid Addiction Treatment and Recovery Fund (1705)	1,907,086
13	From Correctional Substance Abuse Earnings Fund (1853)	<u>40,000</u>
14	Total (Not to exceed 49.00 F.T.E.)	\$12,911,824

1 Section 9.205. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services

3 For toxicology testing, provided ten percent (10%) flexibility is allowed

4 between sections and three percent (3%) flexibility is allowed

5 from this section to Section 9.285

6 Expense and Equipment

7 From General Revenue Fund (1101)

		\$787,330
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1 Section 9.210. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services

3 For offender education, provided one hundred percent (100%) flexibility

4 is allowed between personal service and expense and equipment,

5 ten percent (10%) flexibility is allowed between sections and

6 three percent (3%) flexibility is allowed from this section to

7 Section 9.285

8 Personal Service.....

		\$10,122,079
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9 Expense and Equipment.....

		<u>650,001</u>
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10 From General Revenue Fund (1101)

		10,772,080
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11 Expense and Equipment

12 From Inmate Canteen Fund (1405).....

		<u>1,600,000</u>
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13 Total (Not to exceed 199.00 F.T.E.)

		\$12,372,080
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1 Section 9.215. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services

3 For Missouri Correctional Enterprises, provided ten percent (10%)

4 flexibility is allowed between personal service and expense and

5 equipment

6 Personal Service.....

		\$7,366,762
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7 Expense and Equipment (including \$6,000,000 one-time).....

		<u>25,300,604</u>
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8 From Working Capital Revolving Fund (1510) (Not to exceed 163.88

9 F.T.E.)

		\$32,667,366
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1 Section 9.220. To the Department of Corrections

2 For the Division of Probation and Parole, provided ten percent (10%)

3 flexibility is allowed between personal service and expense and

4 equipment, ten percent (10%) flexibility is allowed between
 5 sections and three percent (3%) flexibility is allowed from this
 6 section to Section 9.285

7 Personal Service.....\$87,620,042
 8 Expense and Equipment.....4,353,808
 9 From General Revenue Fund (1101)91,973,850

10 Expense and Equipment
 11 From Inmate Fund (1540).....4,336,924

12 For transfers and refunds set-off against debts as required by Section
 13 143.786, RSMo

14 From Debt Offset Escrow Fund (1753)3,600,000
 15 Total (Not to exceed 1,691.31 F.T.E.)\$99,910,774

1 Section 9.225. To the Department of Corrections

2 For the Division of Probation and Parole

3 For the Transition Center of St. Louis, provided ten percent (10%)
 4 flexibility is allowed between sections and three percent (3%)
 5 flexibility is allowed from this section to Section 9.285

6 Personal Service

7 From General Revenue Fund (1101) (Not to exceed 104.36 F.T.E.)\$5,090,392

1 Section 9.230. To the Department of Corrections

2 For the Division of Probation and Parole

3 For the Transition Center of Kansas City, provided ten percent (10%)
 4 flexibility is allowed between sections and three percent (3%)
 5 flexibility is allowed from this section to Section 9.285

6 Personal Service

7 From General Revenue Fund (1101)\$4,946,907

8 From Inmate Fund (1540).....64,592

9 Total (Not to exceed 101.18 F.T.E.)\$5,011,499

1 Section 9.235. To the Department of Corrections

2 For the Division of Probation and Parole

3 For the Command Center, provided ten percent (10%) flexibility is
 4 allowed between personal service and expense and equipment,
 5 ten percent (10%) flexibility is allowed between sections, and
 6 three percent (3%) flexibility is allowed from this section to
 7 Section 9.285

8	Personal Service.....	\$757,428
9	Expense and Equipment.....	<u>4,900</u>
10	From General Revenue Fund (1101) (Not to exceed 16.40 F.T.E.)	\$762,328

1	Section 9.240. To the Department of Corrections	
2	For the Division of Probation and Parole	
3	For low-risk offender supervision, provided fifteen percent (15%)	
4	flexibility is allowed between Sections 9.240 and 9.245	
5	Expense and Equipment	
6	From Inmate Fund (1540)	\$1,700,000

1	Section 9.245. To the Department of Corrections	
2	For the Division of Probation and Parole	
3	For electronic monitoring, provided fifteen percent (15%) flexibility is	
4	allowed between Sections 9.240 and 9.245	
5	Expense and Equipment	
6	From Inmate Fund (1540)	\$3,080,289

1	Section 9.250. To the Department of Corrections	
2	For the Division of Probation and Parole	
3	For community supervision centers, provided ten percent (10%)	
4	flexibility is allowed between personal service and expense and	
5	equipment, ten percent (10%) flexibility is allowed between	
6	sections, and three percent (3%) flexibility is allowed from this	
7	section to Section 9.285	
8	Personal Service.....	\$6,508,365
9	Expense and Equipment.....	<u>557,304</u>
10	From General Revenue Fund (1101) (Not to exceed 128.42 F.T.E.)	\$7,065,669

11	For the planning, design, maintenance, demolition, land acquisition, and	
12	construction of a new Community Supervision Center in any	
13	county with more than nineteen thousand but fewer than twenty-	
14	two thousand inhabitants and with a county seat with more than	
15	six thousand but fewer than eight thousand five hundred	
16	inhabitants	
17	From General Revenue Fund (1101)	<u>8,000,000</u>
18	Total	\$15,065,669

1	Section 9.255. To the Department of Corrections	
2	For the Division of Probation and Parole	

3 For Parole Board operations, provided ten percent (10%) flexibility is
 4 allowed between personal service and expense and equipment,
 5 ten percent (10%) flexibility is allowed between sections, and
 6 three percent (3%) flexibility is allowed from this section to
 7 Section 9.285
 8 Personal Service.....\$2,407,654
 9 Annual salary adjustment in accordance with Section 105.005,
 10 RSMo40,563
 11 Expense and Equipment.....86,205
 12 From General Revenue Fund (1101) (Not to exceed 36.00 F.T.E.)\$2,534,422

1 Section 9.260. To the Department of Corrections
 2 For paying an amount in aid to the counties that is the net amount of costs
 3 in criminal cases, transportation of convicted criminals to the
 4 state penitentiaries, housing, costs for reimbursement of the
 5 expenses associated with extradition, less the amount of unpaid
 6 city or county liability to furnish public defender office space and
 7 utility services pursuant to Section 600.040, RSMo, provided ten
 8 percent (10%) flexibility is allowed between reimbursements to
 9 county jails, certificates of delivery, and extradition payments
 10 For Reimbursements to County Jails at the rate of \$24.95 per prisoner
 11 per day.....\$49,956,868
 12 For Certificates of Delivery1,960,000
 13 For Extradition Payments1,960,000
 14 For the payment of arrearages.....1,750,676
 15 From General Revenue Fund (1101)\$55,627,544

1 Section 9.265. To the Department of Corrections
 2 For payments to counties and cities that operate jails or detention
 3 facilities eligible for reimbursement under Section 221.105,
 4 RSMo, for the provision of appropriate feminine hygiene
 5 products to prisoners. Funds shall be distributed by the
 6 department in one annual payment to each county/city based on
 7 each county's/city's percent of the total population in eligible
 8 counties/cities as determined by the most recent census
 9 From General Revenue Fund (1101)\$240,000

1	Section 9.270. To the Department of Corrections	
2	For operating safety and security equipment and services, provided ten	
3	percent (10%) flexibility is allowed between sections, and three	
4	percent (3%) flexibility is allowed from this section to Section	
5	9.285	
6	From General Revenue Fund (1101)	\$8,000,000
1	Section 9.275. To the Department of Corrections	
2	For operating department institutional canteens for offender use and	
3	benefit. Per Section 217.195, RSMo, fund expenditures are solely	
4	to improve offender recreational, religious, or educational	
5	services, and for canteen cash flow and operating expenses	
6	Expense and Equipment	
7	From Inmate Canteen Fund (1405).....	\$29,813,549
1	Section 9.280. To the Department of Corrections	
2	For the costs of settlement and other expenses related to resolution of the	
3	Hootselle, et al. v. Missouri Department of Corrections, Case No.	
4	12AC-CC00518-01	
5	Expense and Equipment	
6	From General Revenue Fund (1101)	\$1,732,650
1	Section 9.285. To the Department of Corrections	
2	Funds are to be transferred out of the State Treasury to the State	
3	Legal Expense Fund for the payment of claims, premiums, and	
4	expenses as provided by Section 105.711 through 105.726,	
5	RSMo	
6	From General Revenue Fund (1101)	\$1

Bill Totals

General Revenue Fund (10,049.85 F.T.E.).....	\$954,940,305
Federal Funds (43.00 F.T.E.)	6,214,441
Other Funds (251.88 F.T.E.).....	<u>93,452,839</u>
Total (10,344.73 F.T.E.)	\$1,054,607,585

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