

FIRST REGULAR SESSION
HOUSE BILL NO. 10
103RD GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE DEATON.

0010H.011

JOSEPH ENGLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Mental Health, the Department of Health and Senior Services, and the several divisions and programs thereof, and the Missouri Health Facilities Review Committee to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2025, and ending June 30, 2026.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein, for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period
5 beginning July 1, 2025, and ending June 30, 2026, as follows:

1	Section 10.005. To the Department of Mental Health	
2	For the Office of the Director, provided three percent (3%) flexibility is	
3	allowed from this section to Section 10.575	
4	Personal Service.....	\$630,333
5	Annual salary adjustment in accordance with Section 105.005,	
6	RSMo.....	22,000
7	Expense and Equipment.....	20,385
8	From General Revenue Fund.....	672,718
9	Personal Service.....	105,698
10	Expense and Equipment.....	53,711
11	From Federal Funds.....	159,409

12 Total\$832,127

1 Section 10.010. To the Department of Mental Health

2 For the Office of the Director

3 For paying overtime to state employees. Nonexempt state employees
4 identified by Section 105.935, RSMo, will be paid first with any
5 remaining funds being used to pay overtime to any other state
6 employees

7 Personal Service

8 From General Revenue Fund\$1,401,586

1 Section 10.015. To the Department of Mental Health

2 For the Office of the Director

3 For contracted staffing for: Fulton State Hospital, Northwest Missouri
4 Psychiatric Rehabilitation Center, the Forensic Treatment Center,
5 Hawthorn Children’s Psychiatric Hospital, Higginsville
6 Habilitation Center, Northwest Community Services, and
7 Southeast Missouri Residential Services

8 Expense and Equipment

9 From Federal Funds\$26,979,316

1 Section 10.020. To the Department of Mental Health

2 For the Office of the Director

3 For program operations and support, provided three percent (3%)
4 flexibility is allowed from this section to Section 10.575

5 Personal Service\$6,518,909

6 Expense and Equipment 1,059,977

7 From General Revenue Fund7,578,886

8 Personal Service1,317,826

9 Expense and Equipment 792,009

10 From Federal Funds2,109,835

11 To procure and implement a multi-year, vendor-hosted,
12 integrated commercial off the shelf electronic health record
13 system for use in all of the department’s hospitals and facilities,
14 provided thirty percent (30%) is allowed between personal
15 service and expense and equipment

16 Personal Service648,233

17	Expense and Equipment.....	<u>3,490,000</u>
18	From General Revenue Fund.....	<u>4,138,233</u>
19	Total	\$13,826,954

1 Section 10.025. To the Department of Mental Health

2 For the Office of the Director

3 For staff training, provided ten percent (10%) flexibility is allowed

4 between personal service and expense and equipment and three

5 percent (3%) flexibility is allowed from this section to Section

6 10.575

7 Expense and Equipment

8	From General Revenue Fund.....	\$659,140
---	--------------------------------	-----------

9	Personal Service.....	231,677
---	-----------------------	---------

10	Expense and Equipment.....	<u>290,361</u>
----	----------------------------	----------------

11	From Federal Funds	522,038
----	--------------------------	---------

12 For the Caring for Missourians' Mental Health Initiative

13 Expense and Equipment

14	From Federal Funds	<u>551,705</u>
----	--------------------------	----------------

15	Total	\$1,732,883
----	-------------	-------------

1 Section 10.030. To the Department of Mental Health

2 For the Office of the Director

3 For Employee Support Resources

4 For support services to DMH state operated facilities and office staff

5	Personal Service.....	\$396,636
---	-----------------------	-----------

6	Expense and Equipment.....	<u>1,269,650</u>
---	----------------------------	------------------

7	From Federal Funds	\$1,666,286
---	--------------------------	-------------

1 Section 10.035. To the Department of Mental Health

2 For the Office of the Director

3 For funding insurance, private pay, licensure fee, and/or Medicaid

4 refunds by state facilities operated by the Department of Mental

5 Health

6	From General Revenue Fund.....	\$205,000
---	--------------------------------	-----------

7 For refunds, provided twenty-five percent (25%) flexibility is allowed

8 between federal and other funds

9	From Federal Funds	500,000
---	--------------------------	---------

10	From Mental Health Interagency Payments Fund	100
11	From Mental Health Intergovernmental Transfer Fund.....	100
12	From Compulsive Gamblers Fund.....	100
13	From Health Initiatives Fund	100
14	From Mental Health Earnings Fund	50,000
15	From Habilitation Center Room and Board Fund.....	10,000
16	From Inmate Fund.....	100
17	From Mental Health Trust Fund	25,000
18	From DMH Local Tax Matching Fund.....	150,000
19	For the transfer payment of refunds set off against debts as required by	
20	Section 143.786, RSMo	
21	From Debt Offset Escrow Fund.....	<u>25,000</u>
22	Total	<u>\$965,500</u>

1 Section 10.040. To the Department of Mental Health
2 Funds are to be transferred out of the State Treasury to the Mental
3 Health Trust Fund
4 From Abandoned Fund Account.....\$150,000

1 Section 10.045. To the Department of Mental Health
2 For the Office of the Director
3 For receipt and disbursement of donations and gifts which may become
4 available to the Department of Mental Health during the year
5 (excluding federal grants and funds)
6 Personal Service.....\$587,347
7 Expense and Equipment.....1,925,000
8 From Mental Health Trust Fund

1 Section 10.050. To the Department of Mental Health
2 For the Office of the Director
3 For receiving and expending grants, donations, contracts, and payments
4 from private, federal, and other governmental agencies which
5 may become available between sessions of the General Assembly
6 provided the General Assembly shall be notified of the source of
7 any new funds and the purpose for which they shall be expended,
8 in writing, prior to the use of said funds
9 Personal Service.....\$156,157
10 Expense and Equipment.....2,462,390

11	From Federal Funds	\$2,618,547
1	Section 10.055. To the Department of Mental Health	
2	For Medicaid payments related to intergovernmental payments	
3	From Federal Funds	\$11,900,000
4	From Mental Health Intergovernmental Transfer Fund.....	<u>6,600,000</u>
5	Total	\$18,500,000
1	Section 10.060. To the Department of Mental Health	
2	Funds are to be transferred out of the State Treasury to the	
3	Department of Social Services Intergovernmental Transfer Fund	
4	for providing the state match for the Department of Mental	
5	Health payments	
6	From General Revenue Fund.....	\$399,487,368
1	Section 10.065. To the Department of Mental Health	
2	Funds are to be transferred out of the State Treasury to the	
3	General Revenue Fund to provide the state match for the	
4	Department of Mental Health payments	
5	From Federal Funds	\$393,623,656
1	Section 10.070. To the Department of Mental Health	
2	Funds are to be transferred out of the State Treasury to the	
3	General Revenue Fund for Disproportionate Share Hospital	
4	funds leveraged by the Department of Mental Health – Institution	
5	of Mental Disease facilities	
6	From Federal Funds	\$50,000,000
1	Section 10.100. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For the administration of statewide comprehensive psychiatric services	
4	and alcohol and drug abuse prevention and treatment programs,	
5	provided three percent (3%) flexibility is allowed from this	
6	section to Section 10.575	
7	Personal Service.....	\$2,928,666
8	Expense and Equipment.....	<u>80,459</u>
9	From General Revenue Fund	3,009,125
10	Personal Service.....	1,693,360

11	Expense and Equipment.....	<u>1,885,533</u>
12	From Federal Funds	3,578,893
13	Personal Service.....	79,737
14	Expense and Equipment.....	<u>5,000</u>
15	From Opioid Addiction Treatment and Recovery Fund.....	84,737
16	Personal Service	
17	From Health Initiatives Fund.....	<u>65,684</u>
18	Total	\$6,738,439

1 Section 10.105. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For prevention and education services, provided three percent (3%)
4 flexibility is allowed from this section to Section 10.575

5	From Federal Funds	\$15,887,861
6	From Health Initiatives Fund.....	82,148
7	From Mental Health Earnings Fund	475,024
8	From Department of Mental Health Federal Stimulus - 2021 Fund.....	799,634
9	Personal Service.....	122,690
10	Expense and Equipment.....	<u>1,372,959</u>
11	From General Revenue Fund.....	1,495,649
12	Personal Service.....	166,586
13	Expense and Equipment.....	<u>285,585</u>
14	From Federal Funds	452,171

15 For enabling enforcement of the provisions of the Family Smoking
16 Prevention and Tobacco Control Act of 2009 in collaboration
17 with the Department of Public Safety, Division of Alcohol and
18 Tobacco Control

19	Personal Service.....	342,077
20	Expense and Equipment.....	<u>194,743</u>
21	From Federal Funds	536,820

22 For suicide prevention initiatives

23	Personal Service.....	24,048
24	Expense and Equipment.....	<u>829,797</u>
25	From Federal Funds	853,845

26 For community grants to local governments impacted by the opioid
 27 epidemic
 28 From Opioid Addiction Treatment and Recovery Fund..... 6,900,000
 29 Total\$27,483,152

1 Section 10.110. To the Department of Mental Health
 2 For the Division of Behavioral Health
 3 For Recovery Support Services and Recovery Community Centers
 4 Expense and Equipment
 5 From General Revenue Fund.....\$4,402,527
 6 From Federal Funds2,598,084
 7 From Opioid Addiction Treatment and Recovery Fund.....3,035,879
 8 For peer-to-peer substance use disorder and mental health recovery
 9 support services, located in any city with more than one hundred
 10 sixty thousand but fewer than two hundred thousand inhabitants
 11 From Opioid Addiction Treatment and Recovery Fund 100,000
 12 Total\$10,136,490

1 Section 10.115. To the Department of Mental Health
 2 For the Division of Behavioral Health
 3 For treatment of alcohol and drug abuse, provided three percent (3%)
 4 flexibility is allowed from this section to Section 10.575
 5 Personal Service
 6 From General Revenue Fund.....\$766,593
 7 Personal Service.....275,338
 8 Expense and Equipment..... 377,007
 9 From Federal Funds652,345
 10 Personal Service.....279,257
 11 Expense and Equipment..... 21,209
 12 From Health Initiatives Fund300,466

13 For treatment of alcohol and drug abuse, provided fifty percent (50%)
 14 flexibility is allowed between subsections indicated in Sections
 15 10.115 and 10.130 to allow flexibility in payment for the
 16 Certified Community Behavioral Health Clinic Prospective
 17 Payment System, and further provided three percent (3%)
 18 flexibility is allowed from this section to Section 10.575

19	From General Revenue Fund.....	13,199,310
20	From Federal Funds	89,543,076
21	From Department of Mental Health Federal Stimulus - 2021 Fund.....	2,970,141
22	For treatment of alcohol and drug abuse	
23	From Inmate Fund.....	3,513,779
24	From Health Initiatives Fund	6,074,976
25	From DMH Local Tax Matching Fund.....	963,775
26	From Mental Health Interagency Payments Fund	10,000
27	From Opioid Addiction Treatment and Recovery Fund.....	6,040,316
28	For reducing recidivism among offenders with serious substance use	
29	disorders who are returning to community areas from any of the	
30	state correctional facilities. Additionally, remaining funds shall	
31	be used to support offenders returning to other regions of the state	
32	who are working with available treatment slots from the	
33	Department of Mental Health. The department shall select a	
34	qualified not-for-profit service provider in accordance with state	
35	purchasing rules. The provider must have experience serving this	
36	population in a correctional setting as well as in the community.	
37	The provider shall design and implement an evidence-based	
38	program that includes a continuum of services from prison to	
39	community, including medication assisted treatment that is	
40	initiated prior to release, when appropriate. The program must	
41	include an evaluation component to determine its effectiveness	
42	relative to other options	
43	From General Revenue Fund.....	2,564,144
44	For treatment of compulsive gambling	
45	Expense and Equipment	
46	From Compulsive Gamblers Fund.....	153,606
47	For the Substance Abuse Traffic Offender Program	
48	Expense and Equipment	
49	From Mental Health Earnings Fund	6,995,353
50	For statewide distribution of opioid antagonists approved by the Food	
51	and Drug Administration, provided \$100,000 be utilized for a	
52	pilot project to distribute fentanyl test strips to community-based	
53	organizations	

54	Expense and Equipment	
55	From Opioid Addiction Treatment and Recovery Fund.....	13,100,000
56	For comprehensive psychiatric services, provided three percent (3%)	
57	flexibility is allowed from this section to Section 10.575	
58	Personal Service.....	1,574,946
59	Expense and Equipment.....	<u>22,837,767</u>
60	From General Revenue Fund	24,412,713
61	Personal Service.....	494,474
62	Expense and Equipment	<u>4,548,307</u>
63	From Federal Funds	5,042,781
64	For adult psychiatric services, provided fifty percent (50%) flexibility is	
65	allowed between subsections indicated in Sections 10.115 and	
66	10.130 to allow flexibility in payment for the Certified	
67	Community Behavioral Health Clinic Prospective Payment	
68	System, and further provided three percent (3%) flexibility is	
69	allowed from this section to Section 10.575	
70	Expense and Equipment	
71	From General Revenue Fund.....	31,830,353
72	From Federal Funds	54,302,710
73	From Mental Health Interagency Payments Fund	1,310,572
74	From DMH Local Tax Matching Fund.....	2,426,903
75	From Department of Mental Health Federal Stimulus - 2021 Fund.....	3,969,012
76	For housing assistance for homeless veterans, provided three percent	
77	(3%) flexibility is allowed from this section to Section 10.575	
78	Expense and Equipment	
79	From General Revenue Fund	255,000
80	From Federal Funds	1,000,000
81	For Housing Liaisons to provide Missourians with disabilities assistance	
82	in securing housing and receiving supportive services and to	
83	serve as liaisons between tenants, housing providers, and the	
84	department	
85	From General Revenue Fund	2,500,000
86	From Opioid Addiction Treatment and Recovery Fund	2,500,000
87	For Shelter Plus Care grants	

88	From Federal Funds	14,336,746
89	For youth psychiatric services, provided fifty percent (50%) flexibility is	
90	allowed between subsections indicated in Sections 10.115 and	
91	10.130 to allow flexibility in payment for the Certified	
92	Community Behavioral Health Clinic Prospective Payment	
93	System, and further provided three percent (3%) flexibility is	
94	allowed from this section to Section 10.575	
95	Expense and Equipment	
96	From General Revenue Fund.....	3,895,742
97	From Federal Funds	6,923,542
98	From Mental Health Interagency Payments Fund	600,000
99	From DMH Local Tax Matching Fund.....	1,406,879
100	For Federally Qualified Health Centers, located in any city with more	
101	than four hundred thousand inhabitants and located in more than	
102	one county, and in any city with more than one hundred sixty	
103	thousand but fewer than two hundred thousand inhabitants, to	
104	provide mental health services	
105	From General Revenue Fund.....	600,000
106	For payments to providers of ground emergency medical transportation	
107	of non-Medicaid behavioral health transports to facilities	
108	From General Revenue Fund.....	5,000,000
109	For the Division of Behavioral Health to implement the use of EEG-	
110	Guided Transcranial Magnetic Stimulation (e-TMS) equipment	
111	for priority populations to include veterans, law enforcement and	
112	first responders	
113	From Federal Funds	2,117,298
114	For Addiction Medicine Fellowships	
115	From Opioid Addiction Treatment and Recovery Fund.....	1,304,370
116	For engaging patients in care coordination (EPICC) 24/7 referral and	
117	linkage service for those residing in targeted regions, primarily	
118	for individuals post overdose, but who also may present to	
119	hospitals with issues relating to opioid, stimulant, and/or alcohol	
120	use disorders to establish immediate connections to recovery	
121	support services, and substance use treatment	

122	From Opioid Addiction Treatment and Recovery Fund.....	500,000
123	For an organization serving a city not within a county and the	
124	surrounding region to support prevention of opioid overdose	
125	From Opioid Addiction Treatment and Recovery Fund.....	<u>1,113,000</u>
126	Total	\$314,195,501

1 Section 10.120. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For reimbursing attorneys, physicians, and counties for fees in
4 involuntary civil commitment procedures, provided three percent
5 (3%) flexibility is allowed from this section to Section 10.575
6 Expense and Equipment
7 From General Revenue Fund

	\$1,797,441
--	-------------

1 Section 10.125. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For prevention, treatment, and recovery programs at recovery high
4 schools
5 From Federal Funds

	\$6,834,783
6 From Opioid Addiction Treatment and Recovery Fund.....	<u>3,600,000</u>
7 Total	\$10,434,783

1 Section 10.130. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For treatment of alcohol and drug abuse for payment of services to
4 Certified Community Behavioral Health Organizations, provided
5 fifty percent (50%) flexibility is allowed between subsections
6 indicated in Sections 10.115 and 10.130 to allow flexibility in
7 payment for the Certified Community Behavioral Health Clinic
8 Prospective Payment System, and further provided three percent
9 (3%) flexibility is allowed from this section to Section 10.575
10 Expense and Equipment
11 From General Revenue Fund

	\$35,373,965
12 From Federal Funds	29,244,003

13 For adult psychiatric services and community programs, provided fifty
14 percent (50%) flexibility is allowed between subsections
15 indicated in Sections 10.115 and 10.130 to allow flexibility in

16 payment for the Certified Community Behavioral Health Clinic
 17 Prospective Payment System, and further provided three percent
 18 (3%) flexibility is allowed from this section to Section 10.575
 19 Expense and Equipment
 20 From General Revenue Fund199,550,295
 21 From Federal Funds300,141,388

22 For youth psychiatric services and community programs, provided fifty
 23 percent (50%) flexibility is allowed between subsections
 24 indicated in Sections 10.110 and 10.130 to allow flexibility in
 25 payment for the Certified Community Behavioral Health Clinic
 26 Prospective Payment System, and further provided three percent
 27 (3%) flexibility is allowed from this section to Section 10.575,
 28 and provided that CPR/CCBHO services for youth shall not be
 29 capped and Medicaid supplemental shall be requested when
 30 necessary
 31 Expense and Equipment
 32 From General Revenue Fund82,575,220
 33 From Federal Funds 167,825,203
 34 Total\$814,710,074

1 Section 10.135. To the Department of Mental Health
 2 For the Division of Behavioral Health
 3 For a universal screening program used to identify maternal depression
 4 and related behavioral health disorders including anxiety,
 5 substance use disorder and depression
 6 From Federal Funds\$750,000

1 Section 10.140. To the Department of Mental Health
 2 For the Division of Behavioral Health
 3 For administrative expenses related to the 988 Crisis Response
 4 Personal Service.....\$36,395
 5 Expense and Equipment..... 3,145,197
 6 From Federal Funds\$3,181,592

1 Section 10.145. To the Department of Mental Health
 2 For the Division of Behavioral Health
 3 For a substance abuse initiative that focuses on providing medication
 4 assisted treatment to treat substance use disorders. Eligible

5 Federally Qualified Health Centers shall have provided walk-in
6 medication assisted treatment services in the previous year
7 From Opioid Addiction Treatment and Recovery Fund.....\$1,000,000

1 Section 10.150. To the Department of Mental Health
2 For the Division of Behavioral Health
3 To pay the state operated hospital provider tax
4 Expense and Equipment
5 From General Revenue Fund.....\$13,510,000

6 For funding expenses related to fluctuating census demands, Medicare
7 bundling compliance, Medicare Part D implementation, and to
8 restore facilities personal service and/or expense and equipment
9 incurred for direct care worker training and other operational
10 maintenance expenses
11 Expense and Equipment
12 From Federal Funds 4,839,084
13 Total\$18,349,084

1 Section 10.300. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For the Fulton State Hospital, provided fifteen percent (15%) may be
4 spent on the Purchase of Community Services, including
5 transitioning clients to the community or other state-operated
6 facilities, and further provided ten percent (10%) flexibility is
7 allowed between Fulton State Hospital and Fulton State Hospital
8 Sexual Offender Rehabilitation and Treatment Services Program,
9 and further provided fifty percent (50%) flexibility is allowed
10 between personal service and expense and equipment, and further
11 provided fifteen percent (15%) flexibility is allowed from this
12 section to Sections 10.305, 10.310, 10.315, 10.320, and 10.325,
13 and further provided three percent (3%) flexibility is allowed
14 from this section to Section 10.575
15 Personal Service.....\$56,722,455
16 Expense and Equipment..... 12,592,651
17 From General Revenue Fund69,315,106

18 Personal Service.....998,482
19 Expense and Equipment..... 618,895

20	From Federal Funds	1,617,377
21	For paying overtime to state employees. Nonexempt state employees	
22	identified by Section 105.935, RSMo, will be paid first with any	
23	remaining funds being used to pay overtime to any other state	
24	employees	
25	Personal Service	
26	From General Revenue Fund	848,945
27	For the Fulton State Hospital Sexual Offender Rehabilitation and	
28	Treatment Services Program, provided fifteen percent (15%) may	
29	be spent on the Purchase of Community Services, including	
30	transitioning clients to the community or other state-operated	
31	facilities, and further provided ten percent (10%) flexibility is	
32	allowed between Fulton State Hospital Sexual Offender	
33	Rehabilitation and Treatment Services Program and Fulton State	
34	Hospital, and further provided fifty percent (50%) flexibility is	
35	allowed between personal service and expense and equipment,	
36	and further provided fifteen percent (15%) flexibility is allowed	
37	from this section to Sections 10.305, 10.310, 10.315, 10.320, and	
38	10.325, and further provided three percent (3%) flexibility is	
39	allowed from this section to Section 10.575	
40	Personal Service	13,457,724
41	Expense and Equipment	<u>2,737,527</u>
42	From General Revenue Fund	16,195,251
43	For paying overtime to state employees. Nonexempt state employees	
44	identified by Section 105.935, RSMo, will be paid first with any	
45	remaining funds being used to pay overtime to any other state	
46	employees	
47	Personal Service	
48	From General Revenue Fund	<u>79,699</u>
49	Total	\$88,056,378

1 Section 10.305. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For the Northwest Missouri Psychiatric Rehabilitation Center, provided
4 fifteen percent (15%) may be spent on the Purchase of

5 Community Services, including transitioning clients to the
6 community or other state-operated facilities, and further provided
7 fifty percent (50%) flexibility is allowed between personal
8 service and expense and equipment, and further provided five
9 percent (5%) flexibility is allowed from this section to Sections
10 10.300, 10.310, 10.315, 10.320, and 10.325, and further provided
11 three percent (3%) flexibility is allowed from this section to
12 Section 10.575

13	Personal Service.....	\$14,968,415
14	Expense and Equipment.....	<u>4,398,240</u>
15	From General Revenue Fund.....	19,366,655
16	Personal Service.....	828,990
17	Expense and Equipment.....	<u>105,903</u>
18	From Federal Funds	934,893

19 For paying overtime to state employees. Nonexempt state employees
20 identified by Section 105.935, RSMo, will be paid first with any
21 remaining funds being used to pay overtime to any other state
22 employees

23	Personal Service	
24	From General Revenue Fund.....	221,116
25	From Federal Funds	<u>11,880</u>
26	Total	\$20,534,544

1 Section 10.310. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For the Forensic Treatment Center, provided fifteen percent (15%) may
4 be spent on the Purchase of Community Services, including
5 transitioning clients to the community or other state-operated
6 facilities, and further provided fifty percent (50%) flexibility is
7 allowed between personal service and expense and equipment,
8 and further provided fifteen percent (15%) flexibility is allowed
9 from this section to Sections 10.300, 10.305, 10.315, 10.320, and
10 10.325, and provided three percent (3%) flexibility is allowed
11 from this section to Section 10.575

12	Personal Service.....	\$37,156,783
13	Expense and Equipment.....	<u>9,147,333</u>
14	From General Revenue Fund.....	46,304,116

15	Personal Service.....	903,776
16	Expense and Equipment.....	<u>93,210</u>
17	From Federal Funds	996,986
18	Personal Service.....	121,153
19	Expense and Equipment.....	<u>855,546</u>
20	From Mental Health Earnings Fund	976,699
21	For paying overtime to state employees. Nonexempt state employees	
22	identified by Section 105.935, RSMo, will be paid first with any	
23	remaining funds being used to pay overtime to any other state	
24	employees	
25	Personal Service	
26	From General Revenue Fund.....	396,532
27	From Federal Funds	<u>2,191</u>
28	Total	\$48,676,524

1 Section 10.315. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For the Southeast Missouri Mental Health Center, provided fifteen
4 percent (15%) may be spent on the Purchase of Community
5 Services, including transitioning clients to the community or
6 other state-operated facilities, and provided ten percent (10%)
7 flexibility is allowed between Southeast Missouri Mental Health
8 Center and Southeast Missouri Mental Health Center-Sexual
9 Offender Rehabilitation and Treatment Services Program, and
10 further provided fifty percent (50%) flexibility is allowed
11 between personal service and expense and equipment, and further
12 provided fifteen percent (15%) flexibility is allowed from this
13 section to Sections 10.300, 10.305, 10.310, 10.320, and 10.325,
14 and provided three percent (3%) flexibility is allowed from this
15 section to Section 10.575

16	Personal Service.....	\$27,587,037
17	Expense and Equipment.....	<u>6,537,930</u>
18	From General Revenue Fund.....	34,124,967
19	Personal Service.....	307,474
20	Expense and Equipment.....	<u>219,538</u>
21	From Federal Funds	527,012

22	Personal Service	
23	From Mental Health Trust Fund	97,876
24	For paying overtime to state employees. Nonexempt state employees	
25	identified by Section 105.935, RSMo, will be paid first with any	
26	remaining funds being used to pay overtime to any other state	
27	employees	
28	Personal Service	
29	From General Revenue Fund	211,667
30	For the Southeast Missouri Mental Health Center-Sexual Offender	
31	Rehabilitation and Treatment Services Program, provided fifteen	
32	percent (15%) may be spent on the Purchase of Community	
33	Services, including transitioning clients to the community or	
34	other state-operated facilities, and further provided ten percent	
35	(10%) flexibility is allowed between Southeast Missouri Mental	
36	Health Center-Sexual Offender Rehabilitation and Treatment	
37	Services Program and Southeast Missouri Mental Health Center,	
38	and further provided fifty percent (50%) flexibility is allowed	
39	between personal service and expense and equipment, and further	
40	provided fifteen percent (15%) flexibility is allowed from this	
41	section to Sections 10.300, 10.305, 10.310, 10.320, and 10.325,	
42	and further provided three percent (3%) flexibility is allowed	
43	from this section to Section 10.575	
44	Personal Service	25,580,938
45	Expense and Equipment	5,405,039
46	From General Revenue Fund	30,985,977
47	Personal Service	
48	From Federal Funds	32,839
49	For paying overtime to state employees. Nonexempt state employees	
50	identified by Section 105.935, RSMo, will be paid first with any	
51	remaining funds being used to pay overtime to any other state	
52	employees	
53	Personal Service	
54	From General Revenue Fund	110,104
55	Total	\$66,090,442

1 Section 10.320. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For the Center for Behavioral Medicine, provided fifteen percent (15%)
4 may be spent on the Purchase of Community Services, including
5 transitioning clients to the community or other state-operated
6 facilities, and further provided fifty percent (50%) flexibility is
7 allowed between personal service and expense and equipment,
8 and further provided five percent (5%) flexibility is allowed from
9 this section to Sections 10.300, 10.305, 10.310, 10.315, and
10 10.325, and provided three percent (3%) flexibility is allowed
11 from this section to Section 10.575

12	Personal Service.....	\$19,112,357
13	Expense and Equipment.....	<u>3,352,582</u>
14	From General Revenue Fund.....	22,464,939
15	Personal Service.....	254,490
16	Expense and Equipment.....	<u>633,627</u>
17	From Federal Funds	888,117
18	Expense and Equipment	
19	From Mental Health Earnings Fund	416,100
20	For paying overtime to state employees. Nonexempt state employees	
21	identified by Section 105.935, RSMo, will be paid first with any	
22	remaining funds being used to pay overtime to any other state	
23	employees	
24	Personal Service	
25	From General Revenue Fund	<u>319,756</u>
26	Total	\$24,088,912

1 Section 10.325. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For the Hawthorn Children's Psychiatric Hospital, provided fifty percent
4 (50%) flexibility is allowed between personal service and
5 expense and equipment, and further provided five percent (5%)
6 flexibility is allowed from this section to Sections 10.300, 10.305,
7 10.310, 10.315, and 10.320, and provided three percent (3%)
8 flexibility is allowed from this section to Section 10.575

9	Personal Service.....	\$10,405,934
10	Expense and Equipment.....	<u>1,227,291</u>
11	From General Revenue Fund.....	11,633,225
12	Personal Service.....	1,958,287
13	Expense and Equipment.....	<u>197,901</u>
14	From Federal Funds.....	2,156,188
15	For paying overtime to state employees. Nonexempt state employees	
16	identified by Section 105.935, RSMo, will be paid first with any	
17	remaining funds being used to pay overtime to any other state	
18	employees	
19	Personal Service	
20	From General Revenue Fund.....	85,861
21	From Federal Funds.....	<u>7,629</u>
22	Total.....	\$13,882,903
1	Section 10.400. To the Department of Mental Health	
2	For the Division of Developmental Disabilities	
3	For the division administration, provided three percent (3%) flexibility	
4	is allowed from this section to Section 10.575	
5	Personal Service.....	\$1,883,186
6	Expense and Equipment.....	<u>59,671</u>
7	From General Revenue Fund.....	1,942,857
8	Personal Service.....	464,838
9	Expense and Equipment.....	<u>833,024</u>
10	From Federal Funds.....	1,297,862
11	Total.....	\$3,240,719
1	Section 10.405. To the Department of Mental Health	
2	For the Division of Developmental Disabilities	
3	To pay the state operated Intermediate Care Facilities for	
4	Individuals with Intellectual Disabilities (ICF/ID) provider tax	
5	Expense and Equipment	
6	From General Revenue Fund.....	\$6,200,000
7	For habilitation centers	
8	Expense and Equipment	
9	From Habilitation Center Room and Board Fund.....	<u>3,416,532</u>

10 Total\$9,616,532

1 Section 10.410. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 Provided residential services for non-Medicaid eligibles shall not
4 be reduced below the prior year expenditures as long as the
5 person is evaluated to need the services, and further provided one
6 hundred percent (100%) flexibility is allowed between sections
7 10.410 and 10.415

8 For community programs, including long-term care transformation
9 initiatives and efforts for reimbursement of providers based on
10 integration of key identified outcomes that produce value-based
11 care delivery models to improve quality and efficiency of the
12 total care delivered to individuals

13 From General Revenue Fund.....\$937,285,100

14 From Federal Funds1,666,103,776

15 From DMH Local Tax Matching Fund.....1,015,000

16 For community programs, provided three percent (3%) flexibility is
17 allowed from this section to Section 10.575

18 Personal Service.....1,048,001

19 Expense and Equipment..... 36,357

20 From General Revenue Fund.....1,084,358

21 Personal Service.....1,137,569

22 Expense and Equipment..... 178,933

23 From Federal Funds1,316,502

24 For statewide autism outreach, education, and awareness programs for
25 persons with autism and their families

26 From General Revenue Fund.....13,131,599

27 From Federal Fund1,350,000

28 For an Autism Center located in a city with more than fifty-one thousand
29 but fewer than fifty-eight thousand inhabitants and located in
30 more than one county

31 From General Revenue Fund.....51,511

32 For Autism Outreach Initiatives for Children in Northeast Missouri

33	From General Revenue Fund.....	51,511
34	For Regional Autism projects	
35	From General Revenue Fund.....	9,017,135
36	For the Developmental Disability Training Program in a county with	
37	more than four hundred thousand but fewer than five hundred	
38	thousand inhabitants and a county with more than one million	
39	inhabitants	
40	From General Revenue Fund.....	250,000
41	For services for children who are clients of the Department of Social	
42	Services	
43	From Mental Health Interagency Payments Fund	11,591,223
44	For youth services	
45	From Mental Health Interagency Payments Fund	213,832
46	For Senate Bill 40 Board Tax Funds to be used as match for	
47	Medicaid initiatives for clients of the division	
48	From DMH Local Tax Matching Fund.....	<u>5,889,538</u>
49	Total	\$2,648,351,085

1	Section 10.415. To the Department of Mental Health	
2	For the Division of Developmental Disabilities	
3	For a designated provider (including a provider that operates in	
4	coordination with a team of health care professionals) or a health	
5	team selected by an eligible individual with chronic conditions to	
6	provide health home services, designed to coordinate care for	
7	individuals with identified health risks and chronic health	
8	conditions receiving DD HCBS services, provided one hundred	
9	percent (100%) flexibility is allowed between sections 10.410	
10	and 10.415, and further provided three percent (3%) flexibility is	
11	allowed from this section to Section 10.575	
12	From General Revenue Fund.....	1,100,667
13	From Federal Funds	<u>9,906,000</u>
14	Total	\$11,006,667

1 Section 10.420. To the Department of Mental Health
2 For the Division of Developmental Disabilities

3 For the reimbursement of hospitals related to individuals who qualify for
 4 placement and support through the Division of Developmental
 5 Disabilities who may otherwise be eligible for discharge but
 6 cannot be discharged due to a lack of availability within an
 7 appropriate community placement. Such hospitals shall provide
 8 a request for funding documenting these individuals, length of
 9 stay beyond discharge, and effort to find placement. The division
 10 shall on a pro-rata basis provide a per diem reimbursement on an
 11 annual basis
 12 From General Revenue Fund\$4,000,000

1 Section 10.425. To the Department of Mental Health
 2 For the Division of Developmental Disabilities
 3 For community support staff, provided three percent (3%) flexibility is
 4 allowed from this section to Section 10.575
 5 Personal Service
 6 From General Revenue Fund\$4,490,956
 7 From Federal Funds 8,955,829
 8 Total\$13,446,785

1 Section 10.430. To the Department of Mental Health
 2 For the Division of Developmental Disabilities
 3 For developmental disabilities services, provided ten percent (10%)
 4 flexibility is allowed between personal service and expense and
 5 equipment
 6 Personal Service.....\$560,699
 7 Expense and Equipment..... 1,825,834
 8 From Federal Funds\$2,386,533

1 Section 10.435. To the Department of Mental Health
 2 Funds are to be transferred out of the State Treasury, to the
 3 General Revenue Fund as a result of recovering the Intermediate
 4 Care Facility Intellectually Disabled (ICF/ID) Reimbursement
 5 Allowance Fund
 6 From Intermediate Care Facility Intellectually Disabled Reimbursement
 7 Allowance Fund\$2,300,000

8 Funds are to be transferred out of the State Treasury, to Federal
 9 Funds

10	From Intermediate Care Facility Intellectually Disabled Reimbursement	
11	Allowance Fund.....	4,066,456
12	Total	<u>\$6,366,456</u>

1 Section 10.500. To the Department of Mental Health
2 For the Division of Developmental Disabilities
3 For the Central Missouri Regional Center, provided twenty-five percent
4 (25%) flexibility is allowed between personal service and
5 expense and equipment, and further provided fifty percent (50%)
6 flexibility is allowed between sections 10.500, 10.505, 10.510,
7 10.515, and 10.520, and further provided three percent (3%)
8 flexibility is allowed from this section to Section 10.575

9	Personal Service.....	\$4,641,321
10	Expense and Equipment.....	<u>179,840</u>
11	From General Revenue Fund.....	4,821,161
12	Personal Service.....	723,014
13	Expense and Equipment.....	<u>111,063</u>
14	From Federal Funds	<u>834,077</u>
15	Total	<u>\$5,655,238</u>

1 Section 10.505. For the Division of Developmental Disabilities
2 For the Kansas City Regional Center, provided twenty-five percent
3 (25%) flexibility is allowed between personal service and
4 expense and equipment, and further provided fifty percent (50%)
5 flexibility is allowed between sections 10.500, 10.505, 10.510,
6 10.515, and 10.520, and further provided three percent (3%)
7 flexibility is allowed from this section to Section 10.575

8	Personal Service.....	\$4,409,346
9	Expense and Equipment.....	<u>253,331</u>
10	From General Revenue Fund.....	4,662,677
11	Personal Service.....	1,369,119
12	Expense and Equipment.....	<u>111,649</u>
13	From Federal Funds	<u>1,480,768</u>
14	Total	<u>\$6,143,445</u>

1 Section 10.510. To the Department of Mental Health
2 For the Division of Developmental Disabilities

3 For the Sikeston Regional Center, provided twenty-five percent (25%)
 4 flexibility is allowed between personal service and expense and
 5 equipment, and further provided fifty percent (50%) flexibility is
 6 allowed between sections 10.500, 10.505, 10.510, 10.515, and
 7 10.520, and further three percent (3%) flexibility is allowed from
 8 this section to Section 10.575

9	Personal Service.....	\$2,423,346
10	Expense and Equipment.....	<u>128,505</u>
11	From General Revenue Fund.....	2,551,851
12	Personal Service.....	267,298
13	Expense and Equipment.....	<u>27,735</u>
14	From Federal Funds	<u>295,033</u>
15	Total	\$2,846,884

1 Section 10.515. To the Department of Mental Health
 2 For the Division of Developmental Disabilities
 3 For the Springfield Regional Center, provided twenty-five percent (25%)
 4 flexibility is allowed between personal service and expense and
 5 equipment, and further provided fifty percent (50%) flexibility is
 6 allowed between sections 10.500, 10.505, 10.510, 10.515, and
 7 10.520, and further three percent (3%) flexibility is allowed from
 8 this section to Section 10.575

9	Personal Service.....	\$2,918,871
10	Expense and Equipment.....	<u>167,975</u>
11	From General Revenue Fund.....	3,086,846
12	Personal Service.....	423,301
13	Expense and Equipment.....	<u>41,508</u>
14	From Federal Funds	<u>464,809</u>
15	Total	\$3,551,655

1 Section 10.520. To the Department of Mental Health
 2 For the Division of Developmental Disabilities
 3 For the St. Louis Regional Center, provided twenty-five percent (25%)
 4 flexibility is allowed between personal service and expense and
 5 equipment, and further provided fifty percent (50%) flexibility is
 6 allowed between sections 10.500, 10.505, 10.510, 10.515, and

7 10.520, and further provided three percent (3%) flexibility is
 8 allowed from this section to Section 10.575

9	Personal Service.....	\$6,710,914
10	Expense and Equipment.....	<u>389,385</u>
11	From General Revenue Fund.....	7,100,299
12	Personal Service.....	1,190,148
13	Expense and Equipment.....	<u>245,330</u>
14	From Federal Funds.....	<u>1,435,478</u>
15	Total.....	\$8,535,777

1 Section 10.525. To the Department of Mental Health
 2 For the Division of Developmental Disabilities
 3 For the Bellefontaine Habilitation Center, provided thirty percent (30%)
 4 may be spent on the Purchase of Community Services, including
 5 transitioning clients to the community or other state-operated
 6 services, and further provided fifteen percent (15%) flexibility is
 7 allowed between sections 10.525, 10.530, 10.535, 10.540,
 8 10.545, and 10.550, and further provided fifty percent (50%)
 9 flexibility is allowed between personal service and expense and
 10 equipment, and further provided three percent (3%) flexibility is
 11 allowed from this section to Section 10.575

12	Personal Service.....	\$10,534,797
13	Expense and Equipment.....	<u>389,397</u>
14	From General Revenue Fund.....	10,924,194
15	Personal Service.....	12,126,353
16	Expense and Equipment.....	<u>645,659</u>
17	From Federal Funds.....	12,772,012

18 For paying overtime to state employees. Nonexempt state employees
 19 identified by Section 105.935, RSMo, will be paid first with any
 20 remaining funds being used to pay overtime to any other state
 21 employees

22	Personal Service	
23	From General Revenue Fund.....	1,238,175
24	From Federal Funds.....	<u>13,099</u>
25	Total.....	\$24,947,480

1 Section 10.530. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the Higginsville Habilitation Center, provided thirty percent (30%)

4 may be spent on the Purchase of Community Services, including

5 transitioning clients to the community or other state-operated

6 services, and further provided fifteen percent (15%) flexibility is

7 allowed between sections 10.525, 10.530, 10.535, 10.540,

8 10.545, and 10.550, and further provided fifty percent (50%)

9 flexibility is allowed between personal service and expense and

10 equipment, and further provided three percent (3%) flexibility is

11 allowed from this section to Section 10.575

12	Personal Service.....	\$6,301,906
13	Expense and Equipment.....	<u>151,147</u>
14	From General Revenue Fund.....	6,453,053
15	Personal Service.....	7,571,459
16	Expense and Equipment.....	<u>366,652</u>
17	From Federal Funds	7,938,111

18 For paying overtime to state employees. Nonexempt state employees

19 identified by Section 105.935, RSMo, will be paid first with any

20 remaining funds being used to pay overtime to any other state

21 employees

22	Personal Service	
23	From General Revenue Fund.....	551,428
24	From Federal Funds	<u>87,789</u>
25	Total	\$15,030,381

1 Section 10.535. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For Northwest Community Services, provided thirty percent (30%) may

4 be spent on the Purchase of Community Services, including

5 transitioning clients to the community or other state-operated

6 services, and further provided fifteen percent (15%) flexibility is

7 allowed between sections 10.525, 10.530, 10.535, 10.540,

8 10.545, and 10.550, and further provided fifty percent (50%)

9 flexibility is allowed between personal service and expense and

10 equipment, and further provided three percent (3%) flexibility is

11 allowed from this section to Section 10.575

12	Personal Service.....	\$12,095,768
----	-----------------------	--------------

13	Expense and Equipment.....	<u>559,027</u>
14	From General Revenue Fund.....	12,654,795
15	Personal Service.....	14,679,254
16	Expense and Equipment.....	<u>605,933</u>
17	From Federal Funds	15,285,187
18	For paying overtime to state employees. Nonexempt state employees	
19	identified by Section 105.935, RSMo, will be paid first with any	
20	remaining funds being used to pay overtime to any other state	
21	employees	
22	Personal Service	
23	From General Revenue Fund.....	<u>965,004</u>
24	Total	\$28,904,986

1	Section 10.540. To the Department of Mental Health	
2	For the Division of Developmental Disabilities	
3	For Southwest Community Services, provided thirty percent (30%) may	
4	be spent on the Purchase of Community Services, including	
5	transitioning clients to the community or other state-operated	
6	services, and further provided fifteen percent (15%) flexibility is	
7	allowed between sections 10.525, 10.530, 10.535, 10.540,	
8	10.545, and 10.550, and further provided fifty percent (50%)	
9	flexibility is allowed between personal service and expense and	
10	equipment, and further provided three percent (3%) flexibility is	
11	allowed from this section to Section 10.575	
12	Personal Service.....	\$4,846,412
13	Expense and Equipment.....	<u>91,733</u>
14	From General Revenue Fund.....	4,938,145
15	Personal Service.....	5,866,062
16	Expense and Equipment.....	<u>359,978</u>
17	From Federal Funds	6,226,040
18	For paying overtime to state employees. Nonexempt state employees	
19	identified by Section 105.935, RSMo, will be paid first with any	
20	remaining funds being used to pay overtime to any other state	
21	employees	
22	Personal Service	
23	From General Revenue Fund.....	64,551

24	From Federal Funds	<u>247,088</u>
25	Total	\$11,475,824

1 Section 10.545. To the Department of Mental Health
 2 For the Division of Developmental Disabilities
 3 For the St. Louis Developmental Disabilities Treatment Center, provided
 4 thirty percent (30%) may be spent on the Purchase of Community
 5 Services, including transitioning clients to the community or
 6 other state-operated services, and further provided fifteen percent
 7 (15%) flexibility is allowed between sections 10.525, 10.530,
 8 10.535, 10.540, 10.545, and 10.550, and further provided fifty
 9 percent (50%) flexibility is allowed between personal service and
 10 expense and equipment, and further provided three percent (3%)
 11 flexibility is allowed from this section to Section 10.575

12	Personal Service.....	\$10,584,759
13	Expense and Equipment.....	<u>1,973,513</u>
14	From General Revenue Fund.....	12,558,272
15	Personal Service.....	13,548,834
16	Expense and Equipment.....	<u>718,773</u>
17	From Federal Funds	<u>14,267,607</u>
18	Total	\$26,825,879

1 Section 10.550. To the Department of Mental Health
 2 For the Division of Developmental Disabilities
 3 For Southeast Missouri Residential Services, provided thirty percent
 4 (30%) may be spent on the Purchase of Community Services,
 5 including transitioning clients to the community or other state-
 6 operated services, and further provided fifteen percent (15%)
 7 flexibility is allowed between sections 10.525, 10.530, 10.535,
 8 10.540, 10.545, and 10.550, and further provided fifty percent
 9 (50%) flexibility is allowed between personal service and
 10 expense and equipment, and further provided three percent (3%)
 11 flexibility is allowed from this section to Section 10.575

12	Personal Service.....	\$5,132,404
13	Expense and Equipment.....	<u>149,254</u>
14	From General Revenue Fund.....	5,281,658
15	Personal Service.....	5,604,872

16	Expense and Equipment.....	<u>633,336</u>
17	From Federal Funds	6,238,208
18	For paying overtime to state employees. Nonexempt state employees	
19	identified by Section 105.935, RSMo, will be paid first with any	
20	remaining funds being used to pay overtime to any other state	
21	employees	
22	Personal Service	
23	From General Revenue Fund.....	261,615
24	From Federal Funds	<u>91,023</u>
25	Total	\$11,872,504

1	Section 10.555. To the Department of Mental Health	
2	For the Division of Developmental Disabilities	
3	To be distributed to programs promoting basic scientific research,	
4	clinic patient research, and patient care for tuberous sclerosis	
5	complex	
6	From General Revenue Fund.....	\$500,000

1	Section 10.575. To the Department of Mental Health	
2	Funds are to be transferred out of the State Treasury, for the	
3	payment of claims, premiums, and expenses as provided by	
4	Section 105.711 through 105.726, RSMo, to the State Legal	
5	Expense Fund	
6	From General Revenue Fund.....	\$1

1	Section 10.600. To the Department of Health and Senior Services	
2	For the Office of the Director	
3	For program operations and support, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.1050	
5	Personal Service.....	\$348,867
6	Annual salary adjustment in accordance with Section 105.005,	
7	RSMo	2,598
8	Expense and Equipment.....	<u>17,083</u>
9	From General Revenue Fund.....	368,548
10	Personal Service.....	608,137
11	Annual salary adjustment in accordance with Section 105.005,	
12	RSMo	17,385
13	Expense and Equipment.....	<u>66,862</u>

14	From Federal Funds	<u>692,384</u>
15	Total	\$1,060,932
1	Section 10.605. To the Department of Health and Senior Services	
2	For the Division of Administration	
3	For program operations and support, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.1050	
5	Personal Service.....	\$887,452
6	Expense and Equipment.....	<u>472,053</u>
7	From General Revenue Fund	1,359,505
8	For program operations and support	
9	Personal Service.....	3,629,358
10	Expense and Equipment.....	<u>1,982,434</u>
11	From Federal Funds	5,611,792
12	Expense and Equipment	
13	From Nursing Facility Quality of Care Fund.....	330,000
14	Expense and Equipment	
15	From Health Access Incentive Fund.....	50,000
16	Expense and Equipment	
17	From Mammography Fund.....	25,000
18	Personal Service.....	158,214
19	Expense and Equipment.....	<u>199,900</u>
20	From Missouri Public Health Services Fund.....	358,114
21	Expense and Equipment	
22	From Department of Health and Senior Services Document Services	
23	Fund	44,571
24	Expense and Equipment	
25	From Department of Health - Donated Fund.....	30,000
26	Expense and Equipment	
27	From Punitive Father Registry Fund.....	25,000
28	Expense and Equipment	
29	From Organ Donor Program Fund.....	30,000

30	Personal Service.....	366,352
31	Expense and Equipment.....	<u>2,027,134</u>
32	From Veterans, Health, and Community Reinvestment Fund.....	2,393,486
33	Personal Service.....	32,301
34	Expense and Equipment.....	<u>79,479</u>
35	From Opioid Addiction Treatment and Recovery Fund.....	111,780
36	Expense and Equipment	
37	From Missouri Veterans' Health and Care Fund.....	<u>1,020,524</u>
38	Total	\$11,389,772

1 Section 10.610. To the Department of Health and Senior Services
2 Funds are to be transferred out of the State Treasury, to the Health
3 Access Incentive Fund
4 From Health Initiatives Fund.....\$759,624

1 Section 10.615. To the Department of Health and Senior Services
2 For the Division of Administration
3 For the payment of refunds set off against debts in accordance with
4 Section 143.786, RSMo
5 From Debt Offset Escrow Fund.....\$50,000

1 Section 10.620. To the Department of Health and Senior Services
2 For the Division of Administration
3 For refunds
4 From General Revenue Fund.....\$50,000

5 For refunds, provided fifty percent (50%) flexibility is allowed between
6 federal and other funds
7 From Federal Funds100,000
8 From Nursing Facility Quality of Care Fund.....9,240
9 From Health Access Incentive Fund.....5,000
10 From Mammography Fund.....1,000
11 From Missouri Public Health Services Fund.....39,000
12 From Endowed Care Cemetery Audit Fund2,899
13 From Professional and Practical Nursing Student Loan and Nurse Loan
14 Repayment Fund2,500
15 From Missouri Veterans' Health and Care Fund.....51,000

16	From Veterans, Health, and Community Reinvestment Fund.....	100,000
17	From Department of Health and Senior Services Document Services Fund.....	10,000
18	From Department of Health - Donated Fund.....	15,133
19	From Criminal Record System Fund.....	333
20	From Children’s Trust Fund.....	13,495
21	From Brain Injury Fund.....	100
22	From Missouri State Coroners’ Training Fund.....	1,200
23	From Organ Donor Program Fund.....	25
24	From Childhood Lead Testing Fund.....	<u>275</u>
25	Total.....	\$401,200

1 Section 10.625. To the Department of Health and Senior Services

2 For the Division of Administration

3 For receiving and expending grants, donations, contracts, and payments

4 from private, federal, and other governmental agencies which

5 may become available between sessions of the General

6 Assembly, provided the General Assembly shall be notified of

7 the source of any new funds and the purpose for which they shall

8 be expended, in writing, prior to the use of said funds

9 Personal Service.....\$130,765

10 Expense and Equipment.....3,000,001

11 From Federal Funds.....3,130,766

12 Personal Service.....120,264

13 Expense and Equipment.....347,596

14 From Department of Health - Donated Fund.....467,860

15 Total.....\$3,598,626

1 Section 10.630. To the Department of Health and Senior Services

2 Funds are to be transferred out of the State Treasury, in

3 accordance with Section 135.690, RSMo, to the General Revenue

4 Fund

5 From Medical Preceptor Fund.....\$200,000

1 Section 10.700. To the Department of Health and Senior Services

2 For the Division of Community and Public Health

3 For cancer and chronic disease control, provided thirty percent (30%)

4 flexibility is allowed between personal service in Sections

5 10.700, 10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745,

6 10.750, 10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and
7 10.790, and further provided thirty percent (30%) flexibility is
8 allowed between expense and equipment in Sections 10.700,
9 10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745, 10.750,
10 10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and 10.790, and
11 further provided three percent (3%) flexibility is allowed from
12 this section to Section 10.1050

13	Personal Service.....	\$446,923
14	Expense and Equipment.....	<u>196,471</u>
15	From General Revenue Fund.....	643,394
16	Personal Service.....	654,909
17	Expense and Equipment.....	<u>4,860,878</u>
18	From Federal Funds.....	5,515,787
19	Personal Service.....	153,179
20	Expense and Equipment.....	<u>131,887</u>
21	From Organ Donor Program Fund.....	285,066
22	Expense and Equipment	
23	From Health Initiatives Fund.....	26,241
24	For a grant program benefitting people living with amyotrophic lateral	
25	sclerosis (ALS) and providing case services, including respite	
26	care, care coordination, and clinical support	
27	From General Revenue Fund.....	250,000
28	For Community Based Navigation Services for breast cancer screening	
29	and treatment provided by a statewide community based not-for-	
30	profit with experience supporting low to moderate income	
31	individuals who are either in need of preventative screening	
32	services for breast cancer detection and/or treatment for breast	
33	cancer	
34	From General Revenue Fund.....	500,000
35	For the Show Me Healthy Women program	
36	Expense and Equipment	
37	From General Revenue.....	500,000
38	Personal Service.....	473,898

39	Expense and Equipment.....	<u>1,894,453</u>
40	From Federal Funds	2,368,351
41	Expense and Equipment	
42	From Missouri Public Health Services Fund.....	20,000
43	Expense and Equipment	
44	From Department of Health – Donated Fund	<u>32,548</u>
45	Total	\$10,141,387

1 Section 10.705. To the Department of Health and Senior Services
 2 For the Division of Community and Public Health

3 For communicable disease control and prevention, provided thirty
 4 percent (30%) flexibility is allowed between personal service in
 5 Sections 10.700, 10.705, 10.710, 10.725, 10.730, 10.735, 10.740,
 6 10.745, 10.750, 10.755, 10.760, 10.765, 10.770, 10.775, 10.780,
 7 and 10.790, and further provided thirty percent (30%) flexibility
 8 is allowed between expense and equipment in Sections 10.700,
 9 10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745, 10.750,
 10 10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and 10.790, and
 11 further provided three percent (3%) flexibility is allowed from
 12 this section to Section 10.1050

13	Personal Service.....	\$1,220,501
14	Expense and Equipment.....	<u>2,086,982</u>
15	From General Revenue Fund.....	3,307,483
16	Personal Service.....	1,575,665
17	Expense and Equipment.....	<u>6,060,753</u>
18	From Federal Funds	7,636,418

19	Expense and Equipment	
20	From Health Initiatives Fund.....	<u>121,787</u>
21	Total	\$11,065,688

1 Section 10.710. To the Department of Health and Senior Services
 2 For the Division of Community and Public Health

3 For community health and wellness initiatives, provided thirty percent
 4 (30%) flexibility is allowed between personal service in Sections
 5 10.700, 10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745,
 6 10.750, 10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and

7 10.790, and further provided thirty percent (30%) flexibility is
8 allowed between expense and equipment in Sections 10.700,
9 10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745, 10.750,
10 10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and 10.790, and
11 further provided three percent (3%) flexibility is allowed from
12 this section to Section 10.1050

13	Personal Service.....	\$308,448
14	Expense and Equipment.....	<u>60,198</u>
15	From General Revenue Fund.....	368,646
16	Personal Service.....	1,030,405
17	Expense and Equipment.....	<u>6,607,136</u>
18	From Federal Funds	7,637,541
19	Personal Service.....	13,630
20	Expense and Equipment.....	<u>2,532,897</u>
21	From Health Initiatives Fund	2,546,527
22	Personal Service.....	56,285
23	Expense and Equipment.....	<u>2,506,500</u>
24	From Veterans, Health, and Community Reinvestment Fund	2,562,785
25	Expense and Equipment	
26	From Opioid Addiction Treatment and Recovery Fund	216,300
27	Expense and Equipment	
28	From Governor’s Council on Physical Fitness Institution Gift Trust	
29	Fund	10,000
30	For the Adolescent Health Program	
31	Personal Service	
32	From General Revenue Fund	21,228
33	Expense and Equipment	
34	From Federal Funds	2,290,073
35	Expense and Equipment	
36	From Health Initiatives Fund	1,228

37 For statewide distribution of opioid antagonists approved by the Food
 38 and Drug Administration
 39 From Opioid Addiction Treatment and Recovery Fund..... 800,000
 40 Total\$16,454,328

1 Section 10.715. To the Department of Health and Senior Services
 2 For tobacco addiction prevention
 3 From Healthy Families Trust Fund.....\$300,000

1 Section 10.720. To the Department of Health and Senior Services
 2 For the Division of Community and Public Health
 3 For tobacco cessation services
 4 From General Revenue Fund.....\$100,000
 5 From Federal Funds 100,000
 6 Total\$200,000

1 Section 10.725. To the Department of Health and Senior Services
 2 For the Division of Community and Public Health
 3 For Community and Public Health administration, provided thirty
 4 percent (30%) flexibility is allowed between personal service in
 5 Sections 10.700, 10.705, 10.710, 10.725, 10.730, 10.735, 10.740,
 6 10.745, 10.750, 10.755, 10.760, 10.765, 10.770, 10.775, 10.780,
 7 and 10.790, and further provided thirty percent (30%) flexibility
 8 is allowed between expense and equipment in Sections 10.700,
 9 10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745, 10.750,
 10 10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and 10.790, and
 11 further provided three percent (3%) flexibility is allowed from
 12 this section to Section 10.1050

13 Personal Service
 14 From General Revenue Fund.....\$1,801,442

15 Personal Service.....939,934
 16 Expense and Equipment..... 1,102,946
 17 From Federal Funds2,042,880

18 Personal Service.....238,602
 19 Expense and Equipment..... 333,830
 20 From Department of Health – Donated Fund572,432

21	Personal Service	
22	From Health Initiatives Fund.....	1,338,536
23	Expense and Equipment	
24	From Missouri Public Health Services Fund.....	<u>59,000</u>
25	Total	\$5,814,290

1 Section 10.730. To the Department of Health and Senior Services
 2 For the Division of Community and Public Health

3 For emergency preparedness and response, provided \$1,000,000 be used
 4 to assist in maintaining the Poison Control Hotline, and further
 5 provided thirty percent (30%) flexibility is allowed between
 6 personal service in Sections 10.700, 10.705, 10.710, 10.725,
 7 10.730, 10.735, 10.740, 10.745, 10.750, 10.755, 10.760, 10.765,
 8 10.770, 10.775, 10.780, and 10.790, and further provided thirty
 9 percent (30%) flexibility is allowed between expense and
 10 equipment in Sections 10.700, 10.705, 10.710, 10.725, 10.730,
 11 10.735, 10.740, 10.745, 10.750, 10.755, 10.760, 10.765, 10.770,
 12 10.775, 10.780, and 10.790, and further provided three percent
 13 (3%) flexibility is allowed from this section to Section 10.1050

14	Personal Service.....	\$320,922
15	Expense and Equipment.....	<u>969,070</u>
16	From General Revenue Fund.....	1,289,992
17	Personal Service.....	2,302,169
18	Expense and Equipment.....	<u>11,635,642</u>
19	From Federal Funds	13,937,811
20	Personal Service.....	98,589
21	Expense and Equipment.....	<u>24,472</u>
22	From Missouri Public Health Service Fund.....	123,061
23	Personal Service.....	88,045
24	Expense and Equipment.....	<u>23,785</u>
25	From Environmental Radiation Monitoring Fund	111,830
26	Expense and Equipment	
27	From Insurance Dedicated Fund.....	500,000

28 For the Department to enter into an agreement with an organization that
 29 administers funds derived from 190.800 to establish a HIPAA-
 30 compliant communication and patient logistics platform that
 31 ensures the privacy and security of the patient information
 32 available for all emergency service responders and providers to
 33 use

34 From Budget Stabilization Fund.....875,000

35 For outbreak response

36 From Missouri Public Health Services Fund..... 300,000

37 Total\$17,137,694

1 Section 10.735. To the Department of Health and Senior Services
 2 For the Division of Community and Public Health
 3 For environmental public health, provided thirty percent (30%)
 4 flexibility is allowed between personal service in Sections
 5 10.700, 10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745,
 6 10.750, 10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and
 7 10.790, and further provided thirty percent (30%) flexibility is
 8 allowed between expense and equipment in Sections 10.700,
 9 10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745, 10.750,
 10 10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and 10.790, and
 11 further provided three percent (3%) flexibility is allowed from
 12 this section to Section 10.1050

13 Personal Service.....\$2,078,174

14 Expense and Equipment..... 341,392

15 From General Revenue Fund.....2,419,566

16 Personal Service.....3,110,048

17 Expense and Equipment..... 4,308,678

18 From Federal Funds7,418,726

19 Personal Service.....467,430

20 Expense and Equipment..... 73,984

21 From Missouri Public Health Services Fund.....541,414

22 Personal Service.....264,624

23 Expense and Equipment..... 66,884

24 From Hazardous Waste Fund.....331,508

25	Expense and Equipment	
26	From Missouri Lead Abatement Loan Fund.....	1,000
27	Expense and Equipment	
28	From Health Initiatives Fund.....	<u>179,986</u>
29	Total.....	\$10,892,200

1 Section 10.740. To the Department of Health and Senior Services

2 For the Division of Community and Public Health

3 For genetics and newborn health services, provided thirty percent (30%)

4 flexibility is allowed between personal service in Sections

5 10.700, 10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745,

6 10.750, 10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and

7 10.790, and further provided thirty percent (30%) flexibility is

8 allowed between expense and equipment in Sections 10.700,

9 10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745, 10.750,

10 10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and 10.790, and

11 further provided three percent (3%) flexibility is allowed from

12 this section to Section 10.1050

13 Personal Service.....\$470,952

14 Expense and Equipment.....693,937

15 From General Revenue Fund.....1,164,889

16 Personal Service.....710,043

17 Expense and Equipment.....803,284

18 From Federal Funds.....1,513,327

19 Personal Service.....173,323

20 Expense and Equipment.....1,660,062

21 From Missouri Public Health Services Fund.....1,833,385

22 Expense and Equipment

23 From Health Initiatives Fund.....10,585

24 For the SAFE-CARE Program, including implementing a regionalized

25 medical response to child abuse, providing daily review of cases

26 of children less than four (4) years of age under investigation by

27 the Missouri Department of Social Services, Children's Division,

28 and to provide medical forensics training to medical providers

29 and multi-disciplinary team members

30	From General Revenue Fund	<u>250,000</u>
31	Total	\$4,772,186

1 Section 10.745. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For health informatics and epidemiology, provided thirty percent (30%)
4 flexibility is allowed between personal service in Sections
5 10.700, 10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745,
6 10.750, 10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and
7 10.790, and further provided thirty percent (30%) flexibility is
8 allowed between expense and equipment in Sections 10.700,
9 10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745, 10.750,
10 10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and 10.790, and
11 further provided three percent (3%) flexibility is allowed from
12 this section to Section 10.1050

13	Personal Service	
14	From General Revenue Fund	\$1,319,570
15	Personal Service	2,538,790
16	Expense and Equipment	<u>2,658,216</u>
17	From Federal Funds	5,197,006
18	Personal Service	96,077
19	Expense and Equipment	<u>68,048</u>
20	From Department of Health and Senior Services Document Service	
21	Fund	164,125
22	Expense and Equipment	
23	From Health Initiatives Fund	<u>33,577</u>
24	Total	\$6,714,278

1 Section 10.750. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For human immunodeficiency virus, sexually transmitted infection, and
4 Hepatitis services, provided thirty percent (30%) flexibility is
5 allowed between personal service in Sections 10.700, 10.705,
6 10.710, 10.725, 10.730, 10.735, 10.740, 10.745, 10.750, 10.755,
7 10.760, 10.765, 10.770, 10.775, 10.780, and 10.790, and further
8 provided thirty percent (30%) flexibility is allowed between
9 expense and equipment in Sections 10.700, 10.705, 10.710,

10	10.725, 10.730, 10.735, 10.740, 10.745, 10.750, 10.755, 10.760,	
11	10.765, 10.770, 10.775, 10.780, and 10.790, and further provided	
12	three percent (3%) flexibility is allowed from this section to	
13	Section 10.1050	
14	Personal Service.....	\$211,662
15	Expense and Equipment.....	<u>57,500</u>
16	From General Revenue Fund.....	269,162
17	Personal Service.....	1,582,414
18	Expense and Equipment.....	<u>6,768,834</u>
19	From Federal Funds	8,351,248
20	Expense and Equipment	
21	From Health Initiatives Fund	10,309
22	Personal Service.....	166,780
23	Expense and Equipment.....	<u>559,015</u>
24	From Opioid Addiction Treatment and Recovery Fund.....	725,795
25	For the Ryan White program, provided the eligible income requirement	
26	is at or below three hundred percent (300%) of the Federal	
27	Poverty Level (FPL)	
28	From General Revenue Fund.....	6,615,117
29	From Federal Funds	92,837,218
30	Personal Service	
31	From General Revenue	700,782
32	Personal Service.....	445,659
33	Expense and Equipment.....	<u>37,069</u>
34	From Federal Funds	<u>482,728</u>
35	Total	\$109,992,359

1 Section 10.755. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For Local Public Health Agency support, provided thirty percent (30%)
4 flexibility is allowed between personal service in Sections
5 10.700, 10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745,
6 10.750, 10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and
7 10.790, and further provided thirty percent (30%) flexibility is

8	allowed between expense and equipment in Sections 10.700,	
9	10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745, 10.750,	
10	10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and 10.790, and	
11	further provided three percent (3%) flexibility is allowed from	
12	this section to Section 10.1050	
13	Personal Service	
14	From General Revenue Fund.....	\$320,315
15	Personal Services	65,472
16	Expense and Equipment.....	<u>54,140</u>
17	From Federal Funds	119,612
18	Expense and Equipment	
19	From Missouri Public Health Services Fund.....	14,573
20	For core public health functions and related expenses	
21	From General Revenue Fund.....	8,522,692
22	From Federal Funds	<u>9,900,000</u>
23	Total	\$18,877,192

1	Section 10.760. To the Department of Health and Senior Services	
2	For the Division of Community and Public Health	
3	For supplemental nutrition programs, provided thirty percent (30%)	
4	flexibility is allowed between personal service in Sections	
5	10.700, 10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745,	
6	10.750, 10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and	
7	10.790, and further provided thirty percent (30%) flexibility is	
8	allowed between expense and equipment in Sections 10.700,	
9	10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745, 10.750,	
10	10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and 10.790, and	
11	further provided three percent (3%) flexibility is allowed from	
12	this section to Section 10.1050	
13	Personal Service	
14	From General Revenue Fund.....	\$14,837
15	Personal Service.....	4,628,871
16	Expense and Equipment.....	<u>210,656,937</u>
17	From Federal Funds	215,285,808

18 For a non-profit organization located in a city with more than four
 19 hundred thousand inhabitants and located in more than one
 20 county, which rescues local food, prepares nutritious meals, and
 21 serves to address the core causes of hunger

22	From Federal Funds	<u>250,000</u>
23	Total	\$215,550,645

1 Section 10.765. To the Department of Health and Senior Services
 2 For the Division of Community and Public Health
 3 For rural health and primary care initiatives, including the Health
 4 Professional Loan Repayment Program (HPLRP), provided
 5 thirty percent (30%) flexibility is allowed between personal
 6 service in Sections 10.700, 10.705, 10.710, 10.725, 10.730,
 7 10.735, 10.740, 10.745, 10.750, 10.755, 10.760, 10.765, 10.770,
 8 10.775, 10.780, and 10.790, and further provided thirty percent
 9 (30%) flexibility is allowed between expense and equipment in
 10 Sections 10.700, 10.705, 10.710, 10.725, 10.730, 10.735, 10.740,
 11 10.745, 10.750, 10.755, 10.760, 10.765, 10.770, 10.775, 10.780,
 12 and 10.790, and further provided three percent (3%) flexibility is
 13 allowed from this section to Section 10.1050

14	Personal Service.....	\$181,000
15	Expense and Equipment.....	<u>1,508,900</u>
16	From General Revenue Fund	1,689,900

17	Personal Service.....	218,267
18	Expense and Equipment.....	<u>1,710,781</u>
19	From Federal Funds	1,929,048

20	Personal Service.....	126,920
21	Expense and Equipment.....	<u>14,450</u>
22	From Health Initiatives Fund	141,370

23	Expense and Equipment	
24	From Health Access Incentive Fund.....	650,000

25	Expense and Equipment	
26	From Professional and Practical Nursing Student Loan and Nurse Loan	
27	Repayment Fund	158,900

28	Expense and Equipment	
29	From Department of Health – Donated Fund	1,031,790
30	For a rural primary care physician grant program, provided qualifying	
31	primary care physicians begin practice in a Missouri county with	
32	fewer than thirty-five thousand inhabitants after July 1, 2022,	
33	further provided prior to the receipt of a grant award, qualifying	
34	primary care physicians agree to reside and practice as a primary	
35	care physician in said county for a continuous five-year period	
36	and to reimburse any grant award received for a breach of the	
37	requirements of this section	
38	From General Revenue Fund	200,000
39	For medical residency program grants for specialty areas of psychiatry,	
40	pediatrics, internal medicine, family practice, and obstetrics and	
41	gynecology, and for associated costs to support the residency	
42	training programs, including but not limited to, costs of teaching	
43	physician salaries, provided that such grants shall not exceed	
44	\$100,000 annually per new residency slot; and further provided	
45	that grants be made available to any provider and setting	
46	accredited by the Accreditation Council for Graduate Medical	
47	Education (ACGME)	
48	Personal Service.....	68,603
49	Expense and Equipment.....	<u>2,300,000</u>
50	From General Revenue Fund	2,368,603
51	For the development of graduate medical education programs, including	
52	but not limited to costs associated to creating and maintaining a	
53	GME Technical Assistance Center, grants for creation of new	
54	programs and expansion of existing programs in facilities that	
55	take care of underserved and rural communities, and grants for	
56	planning and other exploratory projects that position a facility to	
57	sustain or increase graduate medical education opportunities	
58	From General Revenue Fund	3,502,000
59	For graduate medical program grants for specialty areas which provide	
60	specific training for physicians to prevent, diagnose, and manage	
61	substance use disorder/opioid use disorder, and for associated	
62	costs to support technical assistance, new and expanded GME	

63 programs, expansion of residency slots within an existing
 64 program, and funding for planning or other exploratory projects
 65 that position the state to increase graduate medical education
 66 opportunities
 67 From Opioid Addiction Treatment and Recovery Fund.....4,512,500

68 Funds are to be transferred out of the State Treasury to the State
 69 Board of Nursing Fund
 70 From Professional and Practical Nursing Student Loan and Nurse Loan
 71 Repayment Fund 100,000
 72 Total\$16,284,111

1 Section 10.770. To the Department of Health and Senior Services
 2 For the Division of Community and Public Health
 3 For oral health services and initiatives, provided thirty percent (30%)
 4 flexibility is allowed between personal service in Sections
 5 10.700, 10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745,
 6 10.750, 10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and
 7 10.790, and further provided thirty percent (30%) flexibility is
 8 allowed between expense and equipment in Sections 10.700,
 9 10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745, 10.750,
 10 10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and 10.790, and
 11 further provided three percent (3%) flexibility is allowed from
 12 this section to Section 10.1050

13 Personal Service
 14 From General Revenue Fund.....\$99,214
 15 Personal Service.....591,922
 16 Expense and Equipment..... 2,022,602
 17 From Federal Funds2,614,524

18 Personal Service
 19 From Health Initiatives Fund.....3,687

20 Expense and Equipment
 21 From Department of Health – Donated Fund655,000

22 For the Elks Mobile Dental Clinic
 23 Expense and Equipment
 24 From General Revenue Fund.....400,000

25	For the Missouri Donated Dental Services Program	
26	Expense and Equipment	
27	From General Revenue Fund.....	<u>180,000</u>
28	Total	\$3,952,425

1	Section 10.775. To the Department of Health and Senior Services	
2	For the Division of Community and Public Health	
3	For minority health initiatives, provided thirty percent (30%) flexibility	
4	is allowed between personal service in Sections 10.700, 10.705,	
5	10.710, 10.725, 10.730, 10.735, 10.740, 10.745, 10.750, 10.755,	
6	10.760, 10.765, 10.770, 10.775, 10.780, and 10.790, and further	
7	provided thirty percent (30%) flexibility is allowed between	
8	expense and equipment in Sections 10.700, 10.705, 10.710,	
9	10.725, 10.730, 10.735, 10.740, 10.745, 10.750, 10.755, 10.760,	
10	10.765, 10.770, 10.775, 10.780, and 10.790, and further provided	
11	three percent (3%) flexibility is allowed from this section to	
12	Section 10.1050	
13	Personal Service.....	\$260,997
14	Expense and Equipment.....	<u>194,662</u>
15	From General Revenue Fund.....	455,659
16	Personal Service	
17	From Federal Funds	<u>39,128</u>
18	Total	\$494,787

1	Section 10.780. To the Department of Health and Senior Services	
2	For the Division of Community and Public Health	
3	For women’s health and wellness programs and services, provided thirty	
4	percent (30%) flexibility is allowed between personal service in	
5	Sections 10.700, 10.705, 10.710, 10.725, 10.730, 10.735, 10.740,	
6	10.745, 10.750, 10.755, 10.760, 10.765, 10.770, 10.775, 10.780,	
7	and 10.790, and further provided thirty percent (30%) flexibility	
8	is allowed between expense and equipment in Sections 10.700,	
9	10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745, 10.750,	
10	10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and 10.790, and	
11	further provided three percent (3%) flexibility is allowed from	
12	this section to Section 10.1050	
13	Personal Service.....	\$190,375

14	Expense and Equipment.....	<u>180,000</u>
15	From General Revenue Fund.....	370,375
16	Personal Service.....	927,696
17	Expense and Equipment.....	<u>5,337,082</u>
18	From Federal Funds	6,264,778
19	Personal Service.....	112,088
20	Expense and Equipment.....	<u>4,563,582</u>
21	From Opioid Addiction Treatment and Recovery Fund	4,675,670
22	Expense and Equipment	
23	From Health Initiatives Fund.....	4,916
24	Expense and Equipment	
25	From Justice for Survivors Telehealth Network Fund.....	100,000
26	For a statewide telehealth network for forensic examinations of victims	
27	of sexual offenses	
28	Personal Service.....	53,603
29	Expense and Equipment.....	<u>2,159,585</u>
30	From General Revenue Fund.....	2,213,188
31	For the development of maternal quality control protocols to standardize	
32	practices at all birth facilities across the state, provided ten	
33	percent (10%) flexibility is allowed between subsections within	
34	this section	
35	From General Revenue Fund.....	1,000,000
36	For the establishment of a perinatal health access collaborative to allow	
37	general practitioners in underserved areas to consult with medical	
38	specialists elsewhere in the state, provided ten percent (10%)	
39	flexibility is allowed between subsections within this section	
40	From General Revenue Fund.....	1,500,000
41	For the standardization of maternal care provider trainings, including	
42	screening and treating cardiovascular disorders associated with	
43	pregnancy; and the treatment of mental health conditions or	
44	substance use disorders during and after pregnancy, provided ten	

45	percent (10%) flexibility is allowed between subsections within	
46	this section	
47	From General Revenue Fund	500,000
48	For the development and implementation of best practices for postpartum	
49	plans of care, provided ten percent (10%) flexibility is allowed	
50	between subsections within this section	
51	From General Revenue Fund	1,000,000
52	For the development for a state Maternal & Child Health Dashboard,	
53	provided ten percent (10%) flexibility is allowed between	
54	subsections within this section	
55	From General Revenue Fund	350,000
56	For the Cora Faith Walker Doula Training Program	
57	For pregnancy and postpartum doulas	
58	From General Revenue Fund	500,000
59	For a not-for-profit located in a city with more than one hundred sixty	
60	thousand but fewer than two hundred thousand inhabitants to	
61	provide pregnancy and postpartum doula services, further	
62	provided that the Department of Health and Senior Services shall	
63	study the feasibility of and provide recommendations to the	
64	General Assembly on the establishment of a statewide program	
65	for the provision of pregnancy and postpartum doula services	
66	From General Revenue Fund	225,000
67	For free health clinics located in a city with more than four hundred	
68	thousand inhabitants and located in more than one county that	
69	provide prenatal care, for the purpose of providing such care	
70	From General Revenue Fund	250,000
71	For contracts for Sexual Violence Victims Services, Awareness, and	
72	Education Program	
73	Expense and Equipment	
74	From Federal Funds	1,287,134
75	For family planning and family planning-related services, pregnancy	
76	testing, sexually transmitted disease testing and treatment,	
77	including pap tests and pelvic exams, and follow-up services,	

78 provided that none of the funds appropriated herein may be paid,
 79 granted to, or expended to directly or indirectly fund procedures
 80 or administrative functions of any clinic, physician's office, or
 81 any other place or facility in which abortions are performed or
 82 induced other than a hospital, or any affiliate of any such clinic,
 83 physician's office, or place or facility in which abortions are
 84 performed or induced other than a hospital, or for performing,
 85 inducing, or assisting in the performance or inducing of an
 86 abortion which is not necessary to save the life of the mother, for
 87 encouraging a patient to have an abortion or referring a patient
 88 for an abortion which is not necessary to save the life of the
 89 mother, or developing or dispensing drugs, chemicals, or devices
 90 intended to be used to induce an abortion which is not necessary
 91 to save the life of the mother. Such services shall be available to
 92 uninsured women who are at least eighteen (18) to fifty-five (55)
 93 years of age with a family Modified Adjusted Gross Income for
 94 the household size that does not exceed two hundred and one
 95 percent (201%) of the Federal Poverty Level (FPL) and who is a
 96 legal resident of the state

97	From General Revenue Fund	<u>1,634,119</u>
98	Total	\$21,875,180

1 Section 10.785. To the Department of Health and Senior Services
 2 For the Division of Community and Public Health
 3 For fetal infant mortality review services
 4 From General Revenue Fund\$1,831,926

1 Section 10.790. To the Department of Health and Senior Services
 2 For the Division of Community and Public Health
 3 For vital records certification and issuance, provided thirty percent
 4 (30%) flexibility is allowed between personal service in Sections
 5 10.700, 10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745,
 6 10.750, 10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and
 7 10.790, and further provided thirty percent (30%) flexibility is
 8 allowed between expense and equipment in Sections 10.700,
 9 10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745, 10.750,
 10 10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and 10.790, and
 11 further provided three percent (3%) flexibility is allowed from
 12 this section to Section 10.1050

13	Personal Service.....	\$1,651,943
14	Expense and Equipment.....	<u>70,900</u>
15	From General Revenue Fund.....	1,722,843
16	Personal Service.....	142,709
17	Expense and Equipment.....	<u>787,754</u>
18	From Federal Funds.....	930,463
19	Personal Service.....	130,693
20	Expense and Equipment.....	<u>25,724</u>
21	From Missouri Public Health Services Fund.....	156,417
22	Personal Service.....	110,956
23	Expense and Equipment.....	<u>27,748</u>
24	From Punitive Father Registry Fund.....	138,704
25	Expense and Equipment	
26	From Health Initiatives Fund.....	11,371
27	For coroner trainings provided by the Missouri Coroners' and Medical	
28	Examiners' Association	
29	From Missouri State Coroner's Training Fund.....	<u>355,482</u>
30	Total.....	\$3,315,280

1 Section 10.795. To the Department of Health and Senior Services
 2 For the Division of Community and Public Health

3 To address coronavirus preparedness and response, provided ten
 4 percent (10%) flexibility is allowed between American Rescue
 5 Plan Act of 2021 grant programs in this section

6	Personal Service.....	\$1,585
7	Expense and Equipment.....	<u>2,377,167</u>
8	From Department of Health and Senior Services Federal Stimulus Fund.....	2,378,752
9	Personal Service.....	37,712
10	Expense and Equipment.....	<u>1,005,371</u>
11	From Department of Health and Senior Services Federal Stimulus –	
12	2021 Fund.....	1,043,083

13 To provide coronavirus mitigation efforts, including, but not
 14 limited to, testing, tracing, reporting, and related expenses,

15	provided ten percent (10%) flexibility is allowed between	
16	American Rescue Plan Act of 2021 grant programs in this section	
17	Personal Service.....	9,402,192
18	Expense and Equipment.....	<u>189,090,340</u>
19	From Department of Health and Senior Services Federal Stimulus Fund.....	198,492,532
20	For Epidemiology Laboratory Capacity – Advanced Molecular	
21	Detection – Public Health Lab Preparedness, provided ten	
22	percent (10%) flexibility is allowed between American Rescue	
23	Plan Act of 2021 grant programs in this section	
24	From Department of Health and Senior Services Federal Stimulus - 2021	
25	Fund	4,634,965
26	For public health workforce development, provided ten percent (10%)	
27	flexibility is allowed between American Rescue Plan Act of 2021	
28	grant programs in this section	
29	Personal Service.....	242,367
30	Expense and Equipment.....	<u>17,983,085</u>
31	From Department of Health and Senior Services Federal Stimulus - 2021	
32	Fund	18,225,452
33	For Strengthening Healthcare Associated Infections and Antibiotic	
34	Resistance Program Capacity, provided ten percent (10%)	
35	flexibility is allowed between American Rescue Plan Act of 2021	
36	grant programs in this section	
37	Personal Service.....	860,359
38	Expense and Equipment.....	<u>3,685,803</u>
39	From Department of Health and Senior Services Federal Stimulus - 2021	
40	Fund	4,546,162
41	To provide COVID-19 mitigation and prevention efforts,	
42	including, but not limited to, testing, vaccinations, reporting, and	
43	public health workforce enhancement, provided ten percent	
44	(10%) flexibility is allowed between American Rescue Plan Act	
45	of 2021 grant programs in this section	
46	Personal Service.....	1,816,452
47	Expense and Equipment.....	<u>43,433,359</u>
48	From Department of Health and Senior Services Federal Stimulus - 2021	
49	Fund	45,249,811

50	For the Disease Intervention Specialist Program to prevent the spread of	
51	COVID-19 and other infectious diseases among vulnerable	
52	communities, provided ten percent (10%) flexibility is allowed	
53	between American Rescue Plan Act of 2021 grant programs in	
54	this section	
55	Personal Service.....	156,673
56	Expense and Equipment.....	<u>3,697,407</u>
57	From Department of Health and Senior Services Federal Stimulus - 2021	
58	Fund	3,854,080
59	For immunization information systems, provided ten percent (10%)	
60	flexibility is allowed between American Rescue Plan Act of 2021	
61	grant programs in this section	
62	Expense and Equipment	
63	From Department of Health and Senior Services Federal Stimulus – 2021	
64	Fund	<u>999,317</u>
65	Total	\$279,424,154
1	Section 10.800. To the Department of Health and Senior Services	
2	For the State Public Health Laboratory, including providing newborn	
3	screening services on weekends and holidays, provided three	
4	percent (3%) flexibility is allowed from this section to Section	
5	10.1050	
6	Personal Service.....	\$2,878,826
7	Expense and Equipment.....	<u>870,034</u>
8	From General Revenue Fund.....	3,748,860
9	Personal Service.....	1,262,010
10	Expense and Equipment.....	<u>2,298,208</u>
11	From Federal Funds	3,560,218
12	Personal Service.....	2,077,479
13	Expense and Equipment.....	<u>6,494,301</u>
14	From Missouri Public Health Services Fund.....	8,571,780
15	Personal Service.....	134,588
16	Expense and Equipment.....	<u>473,674</u>
17	From Safe Drinking Water Fund	608,262
18	Personal Service.....	56,057

19	Expense and Equipment.....	414
20	From Opioid Addiction Treatment and Recovery Fund.....	56,471
21	Personal Service.....	468,515
22	Expense and Equipment.....	1,968,118
23	From Veterans, Health, and Community Reinvestment Fund.....	2,436,633
24	Expense and Equipment	
25	From Childhood Lead Testing Fund.....	65,017
26	Total	\$19,047,241
1	Section 10.900. To the Department of Health and Senior Services	
2	For the Division of Senior and Disability Services	
3	For program operations and support, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.1050	
5	Personal Service.....	\$15,393,767
6	Expense and Equipment.....	1,298,233
7	From General Revenue Fund.....	16,692,000
8	Personal Service.....	16,431,266
9	Expense and Equipment.....	1,581,770
10	From Federal Funds	18,013,036
11	For Medicaid Home and Community-Based Services Program	
12	reassessments, provided three percent (3%) flexibility is allowed	
13	from this section to Section 10.1050	
14	Personal Service.....	943,724
15	Expense and Equipment.....	866,186
16	From General Revenue Fund.....	1,809,910
17	Personal Service.....	943,723
18	Expense and Equipment.....	866,186
19	From Federal Funds	1,809,909
20	Expense and Equipment	
21	From Health Initiatives Fund.....	31,150
22	Total	\$38,356,005

1 Section 10.905. To the Department of Health and Senior Services
 2 For the Division of Senior and Disability Services

3 For non-Medicaid reimbursable senior and disability programs, provided
 4 three percent (3%) flexibility is allowed from this section to
 5 Section 10.1050
 6 Expense and Equipment
 7 From General Revenue Fund\$705,145
 8 From Federal Funds2,924,500
 9 From Department of Health and Senior Services Federal Stimulus Funds700,993

10 For special health care needs programs, provided three percent (3%)
 11 flexibility is allowed from this section to Section 10.1050
 12 Expense and Equipment
 13 From General Revenue Fund1,834,778
 14 From Federal Funds1,145,238
 15 From Children's Special Health Care Needs Service Fund30,000
 16 From Brain Injury Fund974,900
 17 From C & M Smith Memorial Endowment Trust Fund 10,000
 18 Total\$8,325,554

1 Section 10.910. To the Department of Health and Senior Services
 2 For the Division of Senior and Disability Services
 3 For providing consumer directed personal care assistance services at a
 4 rate not to exceed sixty percent (60%) of the average monthly
 5 Medicaid cost of nursing facility care, including payments to
 6 providers for value-based payment initiatives, provided ten
 7 percent (10%) flexibility is allowed between this section and
 8 Section 10.915 to allow flexibility within the Medicaid Home and
 9 Community Based Services Program
 10 Expense and Equipment
 11 From General Revenue Fund\$255,754,909
 12 From Federal Funds 466,114,548
 13 Total\$721,869,457

1 Section 10.915. To the Department of Health and Senior Services
 2 For the Division of Senior and Disability Services
 3 For respite care, homemaker chore, personal care, assistive technology,
 4 adult day care, AIDS, children's waiver services, home-delivered
 5 meals, Programs of All Inclusive Care for the Elderly, the
 6 Structured Family Caregiver Waiver, Brain Injury Waiver, other
 7 related services, and program management under the Medicaid

8 fee-for-service and managed care programs, including payments
 9 to providers for value-based payment initiatives. Provided that
 10 individuals eligible for or receiving nursing home care must be
 11 given the opportunity to have those Medicaid dollars follow them
 12 to the community to the extent necessary to meet their unmet
 13 needs as determined by 19 CSR 30 81.030 and further be allowed
 14 to choose the personal care program option, including the option
 15 of assistive technology, in the community that best meets the
 16 individuals' unmet needs, provided ten percent (10%) flexibility
 17 is allowed between this section and Section 10.910 to allow
 18 flexibility within the Medicaid Home and Community Based
 19 Services Program, and further provided that individuals eligible
 20 for the Medicaid Personal Care Option must be allowed to
 21 choose, from among all the program options, that option which
 22 best meets their unmet needs as determined by 19 CSR 30
 23 81.030; and also be allowed to have their Medicaid funds follow
 24 them to the extent necessary to meet their unmet needs whichever
 25 option they choose. This language does not create any
 26 entitlements not established by statute

27 Expense and Equipment

28 From General Revenue Fund	\$238,784,459
29 From Federal Funds	<u>417,073,677</u>
30 Total	\$655,858,136

1 Section 10.920. To the Department of Health and Senior Services
 2 For the Division of Senior and Disability Services
 3 Funds are to be transferred out of the State Treasury to the Senior
 4 Services Growth and Development Program Fund
 5 From General Revenue Fund.....\$10,618,433

1 Section 10.925. To the Department of Health and Senior Services
 2 For the Division of Senior and Disability Services
 3 For Home and Community Services grants to be distributed to the Area
 4 Agencies on Aging, provided ten percent (10%) flexibility is
 5 allowed between these services and meal services, and further
 6 provided three percent (3%) flexibility is allowed from this
 7 section to Section 10.1050
 8 From General Revenue Fund.....\$2,074,704
 9 From Federal Funds36,244,641

10	For distributions to the Area Agencies on Aging, in accordance with	
11	Section 192.385, RSMo, which requires the deposit of a portion	
12	of the premium tax collected under Sections 148.320 and	
13	148.370, RSMo, to the Senior Services Growth and Development	
14	Program Fund	
15	From Senior Services Growth and Development Program Fund	21,530,621
16	For statewide implementation of the Give 5 program in partnership with	
17	the Missouri Association of Area Agencies on Aging	
18	From General Revenue Fund	1,000,000
19	For meals to be distributed to each Area Agency on Aging, provided that	
20	at least \$500,000 of general revenue be used for non-Medicaid	
21	meals to be distributed to each Area Agency on Aging in	
22	proportion to the actual number of meals served during the	
23	preceding fiscal year, provided ten percent (10%) flexibility is	
24	allowed between these services and grant services, and further	
25	provided three percent (3%) flexibility is allowed from this	
26	section to Section 10.1050	
27	Expense and Equipment	
28	From General Revenue Fund	9,731,016
29	From Federal Funds	6,955,359
30	From Elderly Home-Delivered Meals Trust Fund	62,958
31	For the Ombudsman Program operated by the Area Agencies on Aging	
32	or their service providers	
33	Expense and Equipment	
34	From General Revenue Fund	150,000
35	Personal Service	25,250
36	Expense and Equipment	<u>30,000</u>
37	From Department of Health and Senior Services Federal Stimulus - 2021	
38	Fund	<u>55,250</u>
39	Total	\$77,804,549

1 Section 10.930. To the Department of Health and Senior Services
2 For the Division of Senior and Disability Services
3 For Alzheimer’s program grants to be used by organizations serving
4 individuals with Alzheimer’s disease and their caregivers as well

5 as providing statewide respite assistance and support programs to
 6 Missouri families to ease burden, enhance quality of life, and
 7 reduce the number of persons with Alzheimer’s disease who are
 8 prematurely or unnecessarily institutionalized, provided three
 9 percent (3%) flexibility is allowed from this section to Section
 10 10.1050
 11 From General Revenue Fund.....\$1,300,000

12 For caregiver training programs which include in-home visits that delay
 13 the institutionalization of persons with dementia
 14 From General Revenue Fund..... 400,000
 15 Total\$1,700,000

1 Section 10.935. To the Department of Health and Senior Services
 2 For the Division of Senior and Disability Services
 3 For senior independent living programs that support seniors aging in
 4 place in communities with a high concentration of older adults,
 5 provided three percent (3%) flexibility is allowed from this
 6 section to Section 10.1050
 7 From General Revenue Fund.....\$400,000

1 Section 10.940. To the Department of Health and Senior Services
 2 For the Division of Senior and Disability Services
 3 For providing naturalization assistance to refugees and/or legal
 4 immigrants who: have resided in Missouri more than five years,
 5 are unable to benefit or attend classroom instruction, and who
 6 require special assistance to successfully attain the requirements
 7 to become a citizen. Services may include direct tutoring,
 8 assistance with identifying and completing appropriate waiver
 9 requests to the Immigration and Customs Enforcement agency,
 10 and facilitating proper documentation. The department shall
 11 award a contract under this section to a qualified not-for-profit
 12 organization which can demonstrate its ability to work with this
 13 population. A report shall be compiled for the General Assembly
 14 evaluating the program’s effectiveness in helping senior refugees
 15 and immigrants in establishing citizenship and their ability to
 16 qualify individuals for Medicare
 17 From General Revenue Fund.....\$200,000

1	Section 10.1000. To the Department of Health and Senior Services	
2	For the Division of Regulation and Licensure	
3	For program operations and support, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.1050	
5	Personal Service.....	\$13,879,494
6	Expense and Equipment.....	<u>2,137,162</u>
7	From General Revenue Fund.....	16,016,656
8	Personal Service.....	13,989,032
9	Expense and Equipment.....	<u>1,373,453</u>
10	From Federal Funds	15,362,485
11	Personal Service.....	1,422,531
12	Expense and Equipment.....	<u>281,663</u>
13	From Nursing Facility Quality of Care Fund.....	1,704,194
14	Personal Service.....	87,497
15	Expense and Equipment.....	<u>13,121</u>
16	From Mammography Fund.....	100,618
17	For nursing home quality initiatives	
18	Expense and Equipment	
19	From Nursing Facility Reimbursement Allowance Fund.....	725,000
20	For the Time Critical Diagnosis Unit	
21	Personal Service.....	464,203
22	Expense and Equipment.....	<u>356,724</u>
23	From General Revenue Fund.....	820,927
24	For the Bureau of Narcotics and Dangerous Drugs operations and	
25	support	
26	Personal Service.....	319,392
27	Expense and Equipment.....	<u>4,682</u>
28	From General Revenue Fund.....	324,074
29	Personal Service.....	100,580
30	Expense and Equipment.....	<u>11,114</u>
31	From Health Access Incentive Fund.....	111,694
32	Expense and Equipment	

33	From Opioid Addiction Treatment and Recovery Fund.....	1,700,000
34	For grants to promote cardiac emergency response plans in high need	
35	schools	
36	From Budget Stabilization Fund	2,000,000
37	For the Bureau of Narcotics and Dangerous Drugs for a Physician	
38	Prescription Monitoring Program	
39	Personal Service.....	290,616
40	Expense and Equipment.....	<u>136,122</u>
41	From General Revenue Fund.....	426,738
42	For expending Civil Monetary Penalty funding on federally approved	
43	nursing facility activities and projects	
44	Expense and Equipment	
45	From Nursing Facility Quality Care Fund.....	<u>5,000,000</u>
46	Total	\$44,292,386

1 Section 10.1005. To the Department of Health and Senior Services

2 For the Division of Regulation and Licensure

3 The Quality Improvement Program for Missouri (QIPMO) to
4 provide technical assistance to nursing homes, provided three
5 percent (3%) flexibility is allowed from this section to Section
6 10.1050

7	From General Revenue Fund.....	\$325,000
8	From Nursing Facility Reimbursement Allowance Fund.....	<u>1,134,926</u>
9	Total	\$1,459,926

1 Section 10.1010. To the Department of Health and Senior Services

2 For the Division of Cannabis Regulation

3 For adult use cannabis program operations and support, provided ten
4 percent (10%) flexibility is allowed between personal service and
5 expense and equipment

6	Personal Service.....	\$9,225,052
7	Expense and Equipment.....	<u>5,567,872</u>
8	From Veterans, Health, and Community Reinvestment Fund.....	14,792,924

9 For grants to agencies and not-for-profit organizations, whether
10 government or community-based, to increase access to evidence-
11 based low-barrier drug addiction treatment, prioritizing

12	medically proven treatment and overdose prevention and reversal	
13	methods and public or private treatment options with an emphasis	
14	on reintegrating recipients into their local communities; to	
15	support overdose prevention education; and to support job	
16	placement, housing, and counseling for those with substance use	
17	disorders. When evaluating grant applications, agencies and	
18	organizations serving populations with the highest rates of drug-	
19	related overdose shall be prioritized to receive the grants	
20	From Health Reinvestment Fund	25,318,179
21	For medical marijuana program operations and support, provided ten	
22	percent (10%) flexibility is allowed between personal service and	
23	expense and equipment	
24	Personal Service.....	2,456,934
25	Expense and Equipment.....	<u>6,381,421</u>
26	From Missouri Veterans' Health and Care Fund.....	8,838,355
27	For the Medical Marijuana Opportunities program to provide support to	
28	facilitate the inclusion of individuals in Missouri's medical	
29	marijuana industry who have been negatively and	
30	disproportionately impacted by marijuana criminalization and	
31	poverty	
32	Expense and Equipment	
33	From Missouri Veterans' Health and Care Fund.....	<u>200,000</u>
34	Total	\$49,149,458
1	Section 10.1015. To the Department of Health and Senior Services	
2	For grants to the Department of Mental Health	
3	For youth substance use prevention	
4	From Health Reinvestment Fund	\$150,000
5	For mental health community and youth services liaisons	
6	From Health Reinvestment Fund	1,825,325
7	For peer respite services	
8	From Health Reinvestment Fund	1,500,000
9	For alcohol abuse prevention	
10	From Health Reinvestment Fund	<u>500,000</u>

11 Total\$3,975,325

1 Section 10.1020. To the Department of Health and Senior Services

2 For a grant to the Supreme Court

3 For funding treatment programs focused on medication assisted
4 treatment for Missourians with substance use disorder related to
5 alcohol and opioid addiction; the Treatment Courts Coordinating
6 Commission shall enter into agreements with drug courts, DWI
7 courts, veteran’s courts, mental health courts, and other treatment
8 courts of this state in order to fund medication assisted treatment
9 programs

10 From Health Reinvestment Fund\$ 250,000

1 Section 10.1025. To the Department of Health and Senior Services

2 For a grant for the Department of Elementary and Secondary Education

3 For drug abuse resistance education materials and programming for
4 school drug awareness including marijuana initiatives for youth

5 From Health Reinvestment Fund\$350,000

1 Section 10.1030. To the Department of Health and Senior Services

2 Funds are to be transferred out of the State Treasury for health
3 and care services for military veterans as provided by Article
4 XIV, Section 1 of the Missouri Constitution, to the Missouri
5 Veterans' Homes Fund

6 From Missouri Veterans’ Health and Care Fund.....\$13,000,000

1 Section 10.1035. To the Department of Health and Senior Services

2 Funds are to be transferred out of the State Treasury for health
3 and care services for military veterans as provided by Article
4 XIV, Section 2 of the Missouri Constitution, to the Veterans
5 Reinvestment Fund, provided the state treasurer shall invest
6 monies in the fund in the same manner as other funds are
7 invested, and any interest and monies earned on such investments
8 shall be deposited to the credit of the Veterans Reinvestment
9 Fund, and further provided that any monies remaining in the
10 Veterans Reinvestment Fund at the end of a biennium shall not
11 revert to the credit of the General Revenue Fund

12 From Veterans, Health, and Community Reinvestment Fund.....\$16,886,195

13 Funds are to be transferred out of the State Treasury for substance
 14 abuse disorder treatment and education programs as provided by
 15 Article XIV, Section 2 of the Missouri Constitution, to the Health
 16 Reinvestment Fund, provided the state treasurer shall invest
 17 monies in the fund in the same manner as other funds are
 18 invested, and any interest and monies earned on such investments
 19 shall be deposited to the credit of the Health Reinvestment Fund,
 20 and further provided that any monies remaining in the Health
 21 Reinvestment Fund at the end of a biennium shall not revert to
 22 the credit of the General Revenue Fund

23 From Veterans, Health, and Community Reinvestment Fund.....16,886,195

24 Funds are to be transferred out of the State Treasury for public
 25 defenders as provided by Article XIV, Section 2 of the Missouri
 26 Constitution, to Public Defender Reinvestment Fund, provided
 27 the state treasurer shall invest monies in the fund in the same
 28 manner as other funds are invested, and any interest and monies
 29 earned on such investments shall be deposited to the credit of the
 30 Public Defender Reinvestment Fund, and further provided that
 31 any monies remaining in the Public Defender Reinvestment Fund
 32 at the end of a biennium shall not revert to the credit of the
 33 General Revenue Fund

34 From Veterans, Health, and Community Reinvestment Fund..... 16,886,195

35 Total\$50,658,585

1 Section 10.1050. To the Department of Health and Senior Services

2 Funds are to be transferred out of the State Treasury for the
 3 payment of claims, premiums, and expenses as provided by
 4 Section 105.711 through 105.726, RSMo, to the State Legal
 5 Expense Fund

6 From General Revenue Fund.....\$1

