

FIRST REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 10
103RD GENERAL ASSEMBLY

0010H.03C

JOSEPH ENGLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Mental Health, the Department of Health and Senior Services, and the several divisions and programs thereof, and the Missouri Health Facilities Review Committee to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2025, and ending June 30, 2026.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein, for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period
5 beginning July 1, 2025, and ending June 30, 2026, as follows:

PART 1

1 Section 10.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1,
4 as well as all additional clarifications of purpose in Part 2 of this
5 act that make reference by section to said item or items in Part 1.
6 Any clarification of purpose in Part 2 shall state the section or
7 sections in Part 1 to which it attaches and shall, together with the
8 language of said section(s) in Part 1, form the complete statement
9 of purpose of the appropriation. As such, the provisions of Part
10 2 of this act shall not be severed from Part 1, and if any
11 clarification of purpose in Part 2 is for any reason held to be
12 invalid, such decision shall invalidate all of the appropriations in

13 this act of which said clarification of purpose is a part. Part 3 of
 14 this act shall consist of guidance to the Department of Mental
 15 Health and the Department of Health and Senior Services in
 16 implementing the appropriations found in Part 1 and Part 2 of this
 17 act. An appropriation may be comprised in whole or in part of a
 18 one-time amount, and such one-time amount shall be construed
 19 to be a component part of, and not in addition to, the stated
 20 appropriation amount. Any amount of an appropriation identified
 21 as “one-time” in this act shall not be considered an addition to
 22 any ongoing core appropriation(s) in future fiscal periods beyond
 23 June 30, 2026. Any amount identified as one-time may, however,
 24 be requested in any future fiscal period as a new decision item.

1 Section 10.005. To the Department of Mental Health
 2 For the Office of the Director, provided three percent (3%) flexibility is
 3 allowed from this section to Section 10.575
 4 Personal Service.....\$623,679
 5 Annual salary adjustment in accordance with Section 105.005,
 6 RSMo11,000
 7 Expense and Equipment.....20,783
 8 From General Revenue Fund (1101)655,462
 9 Personal Service.....101,061
 10 Expense and Equipment.....53,805
 11 From Department of Mental Health Federal Fund (1148).....154,866
 12 Total (Not to exceed 7.82 F.T.E.)\$810,328

1 Section 10.010. To the Department of Mental Health
 2 For the Office of the Director
 3 For paying overtime to state employees. Nonexempt state employees
 4 identified by Section 105.935, RSMo, will be paid first with any
 5 remaining funds being used to pay overtime to any other state
 6 employees
 7 Personal Service
 8 From General Revenue Fund (1101)\$1,398,489

1 Section 10.015. To the Department of Mental Health
 2 For the Office of the Director

For contracted staffing for: Fulton State Hospital, Northwest Missouri
 Psychiatric Rehabilitation Center, the Forensic Treatment Center,
 Hawthorn Children's Psychiatric Hospital, Higginsville
 Habilitation Center, Northwest Community Services, and
 Southeast Missouri Residential Services
 Expense and Equipment

From Department of Mental Health Federal Fund (1148) (one-time).....\$26,979,316

Section 10.020. To the Department of Mental Health

For the Office of the Director

For program operations and support, provided three percent (3%)

flexibility is allowed from this section to Section 10.575

Personal Service.....\$6,343,581

Expense and Equipment (including \$700,000 one-time).....1,060,560

From General Revenue Fund (1101)7,404,141

Personal Service.....1,292,355

Expense and Equipment.....794,441

From Department of Mental Health Federal Fund (1148).....2,086,796

To procure and implement a multi-year, vendor-hosted,
 integrated commercial off the shelf electronic health record
 system for use in all of the department's hospitals and facilities

Personal Service.....630,504

Expense and Equipment.....3,490,054

From General Revenue Fund (1101)4,120,558

Total (Not to exceed 126.55 F.T.E.)\$13,611,495

Section 10.025. To the Department of Mental Health

For the Office of the Director

For staff training, provided ten percent (10%) flexibility is allowed from

personal service to expense and equipment and three percent

(3%) flexibility is allowed from this section to Section 10.575

Expense and Equipment

From General Revenue Fund (1101)\$659,140

Personal Service.....231,037

Expense and Equipment.....290,481

From Department of Mental Health Federal Fund (1148).....521,518

11	For the Caring for Missourians' Mental Health Initiative	
12	Expense and Equipment	
13	From Department of Mental Health Federal Fund (1148).....	551,705
14	Total	\$1,732,363

1	Section 10.030. To the Department of Mental Health	
2	For the Office of the Director	
3	For Employee Support Resources	
4	For support services to DMH state operated facilities and office staff	
5	Personal Service.....	\$396,636
6	Expense and Equipment.....	1,269,650
7	From Department of Mental Health Federal Fund (1148) (Not to exceed	
8	5.00 F.T.E.)	\$1,666,286

1	Section 10.035. To the Department of Mental Health	
2	For the Office of the Director	
3	For funding insurance, private pay, licensure fee, and/or Medicaid	
4	refunds by state facilities operated by the Department of Mental	
5	Health	
6	From General Revenue Fund (1101)	\$205,000

7	For refunds	
8	From Department of Mental Health Federal Fund (1148).....	500,000
9	From Mental Health Interagency Payments Fund (1109).....	100
10	From Mental Health Intergovernmental Transfer Fund (1147).....	100
11	From Compulsive Gamblers Fund (1249)	100
12	From Health Initiatives Fund (1275)	100
13	From Mental Health Earnings Fund (1288).....	50,000
14	From Habilitation Center Room and Board Fund (1435).....	10,000
15	From Inmate Fund (1540).....	100
16	From Mental Health Trust Fund (1926).....	25,000
17	From DMH Local Tax Matching Fund (1930).....	150,000

18	For the transfer payment of refunds set off against debts as required by	
19	Section 143.786, RSMo	
20	From Debt Offset Escrow Fund (1753)	25,000
21	Total	\$965,500

1	Section 10.040. To the Department of Mental Health	
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2 Funds are to be transferred out of the State Treasury to the Mental
3 Health Trust Fund
4 From Abandoned Fund Account (1863)\$150,000

1 Section 10.045. To the Department of Mental Health
2 For the Office of the Director
3 For receipt and disbursement of donations and gifts which may become
4 available to the Department of Mental Health during the year
5 (excluding federal grants and funds)
6 Personal Service.....\$584,441
7 Expense and Equipment.....1,925,000
8 From Mental Health Trust Fund (1926) (Not to exceed 7.50 F.T.E.).....\$2,509,441

1 Section 10.050. To the Department of Mental Health
2 For the Office of the Director
3 For receiving and expending grants, donations, contracts, and payments
4 from private, federal, and other governmental agencies which
5 may become available between sessions of the General Assembly
6 provided the General Assembly shall be notified of the source of
7 any new funds and the purpose for which they shall be expended,
8 in writing, prior to the use of said funds
9 Personal Service.....\$154,946
10 Expense and Equipment.....2,462,390
11 From Department of Mental Health Federal Fund (1148) (Not to exceed
12 2.00 F.T.E.)\$2,617,336

1 Section 10.055. To the Department of Mental Health
2 For Medicaid payments related to intergovernmental payments
3 From Department of Mental Health Federal Fund (1148).....\$11,900,000
4 From Mental Health Intergovernmental Transfer Fund (1147).....6,600,000
5 Total\$18,500,000

1 Section 10.060. To the Department of Mental Health
2 Funds are to be transferred out of the State Treasury to the
3 Department of Social Services Intergovernmental Transfer Fund
4 for providing the state match for the Department of Mental
5 Health payments
6 From General Revenue Fund (1101)\$399,487,368

1 Section 10.065. To the Department of Mental Health

2 Funds are to be transferred out of the State Treasury to the
 3 General Revenue Fund to provide the state match for the
 4 Department of Mental Health payments

5 From Department of Mental Health Federal Fund (1148).....\$373,623,656

1 Section 10.070. To the Department of Mental Health

2 Funds are to be transferred out of the State Treasury to the
 3 General Revenue Fund for Disproportionate Share Hospital
 4 funds leveraged by the Department of Mental Health – Institution
 5 of Mental Disease facilities

6 From Department of Mental Health Federal Fund (1148).....\$50,000,000

1 Section 10.090. To the Department of Mental Health

2 Funds are to be transferred out of the State Treasury to the
 3 General Revenue Fund

4 From Title XXI - Children's Health Insurance Program

5 Federal Fund (1159) (one-time).....\$20,000,000

1 Section 10.100. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For the administration of statewide comprehensive psychiatric services
 4 and alcohol and drug abuse prevention and treatment programs,
 5 provided three percent (3%) flexibility is allowed from this
 6 section to Section 10.575

7 Personal Service.....\$2,852,912

8 Expense and Equipment.....80,657

9 From General Revenue Fund (1101)2,933,569

10 Personal Service.....1,661,836

11 Expense and Equipment.....1,885,784

12 From Department of Mental Health Federal Fund (1148).....3,547,620

13 Personal Service

14 From Health Initiatives Fund (1275)63,631

15 Total (Not to exceed 59.92 F.T.E.)\$6,544,820

1 Section 10.105. To the Department of Mental Health

2 For the Division of Behavioral Health

3	For prevention and education services, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.575	
5	From Department of Mental Health Federal Fund (1148).....	\$15,887,861
6	From Health Initiatives Fund (1275)	82,148
7	From Mental Health Earnings Fund (1288).....	475,024
8	From Department of Mental Health Federal Stimulus - 2021 Fund	
9	(2455).....	799,634
10	Personal Service.....	121,112
11	Expense and Equipment.....	<u>1,372,959</u>
12	From General Revenue Fund (1101)	1,494,071
13	Personal Service.....	163,176
14	Expense and Equipment.....	<u>285,607</u>
15	From Department of Mental Health Federal Fund (1148).....	448,783
16	For enabling enforcement of the provisions of the Family Smoking	
17	Prevention and Tobacco Control Act of 2009 in collaboration	
18	with the Department of Public Safety, Division of Alcohol and	
19	Tobacco Control	
20	Personal Service.....	340,388
21	Expense and Equipment.....	<u>201,159</u>
22	From Department of Mental Health Federal Fund (1148).....	541,547
23	For suicide prevention initiatives	
24	Personal Service.....	23,935
25	Expense and Equipment.....	<u>829,806</u>
26	From Department of Mental Health Federal Fund (1148).....	853,741
27	For distribution to a non-profit located in a city with more than four	
28	hundred thousand inhabitants and located in more than one	
29	county, founded in 1982 to prevent and treat opioid substance use	
30	by detoxification, temporary housing, treatment programs for	
31	sobriety, and fentanyl epidemic recovery, provided that local	
32	matching funds must be provided on a 50/50 state/local basis	
33	From Opioid Addiction Treatment and Recovery Fund (1705) (one-time)	2,510,730
34	For distribution to a fire department located in a city with more than one	
35	hundred five thousand but fewer than one hundred twenty-five	

36	thousand inhabitants that engages in partnerships between social	
37	work resources, mental health resources, and emergency	
38	responders to connect community members to essential services	
39	From Opioid Addiction Treatment and Recovery Fund (1705)	1,000,000
40	For community grants to local governments impacted by the opioid	
41	epidemic	
42	From Opioid Addiction Treatment and Recovery Fund (1705)	<u>6,900,000</u>
43	Total (Not to exceed 8.84 F.T.E.)	\$30,993,539
1	Section 10.106. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For grants no less than \$250,000 distributed to Prevention Resource	
4	Centers for primary care substance-use prevention	
5	From Opioid Addiction Treatment and Recovery Fund (1705)	\$1,000,000
1	Section 10.107. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For the Opioid Settlement Administration	
4	For the reporting requirements pursuant to Section 196.1050, RSMo.	
5	Personal Service	\$79,343
6	Expense and Equipment	<u>5,000</u>
7	From Opioid Addiction Treatment and Recovery Fund (1705)	
8	(Not to exceed 1.00 F.T.E.)	\$84,343
1	Section 10.109. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For Recovery Community Centers	
4	From General Revenue Fund (1101)	\$4,402,527
5	From Opioid Addiction Treatment and Recovery Fund (1705)	<u>1,200,000</u>
6	Total	\$5,602,527
1	Section 10.110. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For Recovery Support Services	
4	Expense and Equipment	
5	From Opioid Addiction Treatment and Recovery Fund (1705)	\$1,835,879

6	For peer-to-peer substance use disorder and mental health recovery	
7	support services, located in any city with more than one hundred	
8	sixty thousand but fewer than two hundred thousand inhabitants	
9	From Opioid Addiction Treatment and Recovery Fund (1705)	100,000
10	For Recovery Support Services with the Access to Recovery Program	
11	From Department of Mental Health Federal Fund (1148).....	<u>2,598,084</u>
12	Total	\$4,533,963

1	Section 10.111. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For Addiction Medicine Fellowships	
4	From Opioid Addiction Treatment and Recovery Fund (1705)	\$1,304,370

1	Section 10.112. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For an organization located in a county with more than forty thousand	
4	but fewer than fifty thousand inhabitants and with a county seat	
5	with more than twenty-one thousand but fewer than thirty-one	
6	thousand inhabitants, that empowers men with substance use	
7	disorders through mentorship, education, counseling, and	
8	vocational training, for the purpose of renovating facilities.	
9	From Opioid Addiction Treatment and Recovery Fund (1705) (one-time)	\$200,000

1	Section 10.115. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For treatment of alcohol and drug abuse, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.575	
5	Personal Service	
6	From General Revenue Fund (1101)	\$758,486

7	Personal Service.....	270,493
8	Expense and Equipment.....	<u>377,058</u>
9	From Department of Mental Health Federal Fund (1148).....	647,551

10	Personal Service.....	270,594
11	Expense and Equipment.....	<u>21,213</u>
12	From Health Initiatives Fund (1275)	291,807

13	For treatment of alcohol and drug abuse, provided twenty percent (20%)	
14	flexibility is allowed between subsections indicated in Sections	
15	10.115 and 10.130 to allow flexibility in payment for the	
16	Certified Community Behavioral Health Clinic Prospective	
17	Payment System, and further provided three percent (3%)	
18	flexibility is allowed from this section to Section 10.575	
19	From General Revenue Fund (1101)	13,091,648
20	From Department of Mental Health Federal Fund (1148).....	87,366,819
21	From Title XXI - Children's Health Insurance Program Federal Fund	
22	(1159)	2,176,257
23	From Department of Mental Health Federal Stimulus - 2021 Fund (2455)	2,970,141
24	For treatment of alcohol and drug abuse	
25	From Inmate Fund (1540).....	3,513,779
26	From Health Initiatives Fund (1275)	6,074,976
27	From DMH Local Tax Matching Fund (1930).....	963,775
28	From Mental Health Interagency Payments Fund (1109).....	10,000
29	From Opioid Addiction Treatment and Recovery Fund (1705)	6,040,316
30	For reducing recidivism among offenders with serious substance use	
31	disorders who are returning to community areas from any of the	
32	state correctional facilities. Additionally, remaining funds shall	
33	be used to support offenders returning to other regions of the state	
34	who are working with available treatment slots from the	
35	Department of Mental Health. The department shall select a	
36	qualified not-for-profit service provider in accordance with state	
37	purchasing rules. The provider must have experience serving this	
38	population in a correctional setting as well as in the community.	
39	The provider shall design and implement an evidence-based	
40	program that includes a continuum of services from prison to	
41	community, including medication assisted treatment that is	
42	initiated prior to release, when appropriate. The program must	
43	include an evaluation component to determine its effectiveness	
44	relative to other options, provided three percent (3%) flexibility	
45	is allowed from this section to Section 10.575	
46	From General Revenue Fund (1101)	2,564,144
47	For treatment of compulsive gambling	
48	Expense and Equipment	

49	From Compulsive Gamblers Fund (1249)	153,606
50	To the Missouri Credentialing Board to credential licensed	
51	professionals and certified counselors in gambling addiction	
52	support and to develop and maintain an evidence-based training	
53	program and to create a peer gambling credentialing program	
54	From Compulsive Gamblers Fund (1249)	200,000
55	For the Substance Abuse Traffic Offender Program	
56	Expense and Equipment	
57	From Mental Health Earnings Fund (1288)	6,995,353
58	For statewide distribution of opioid antagonists approved by the Food	
59	and Drug Administration, provided \$100,000 be utilized for a	
60	pilot project to distribute fentanyl test strips to community-based	
61	organizations	
62	Expense and Equipment	
63	From Opioid Addiction Treatment and Recovery Fund (1705)	5,100,000
64	For statewide distribution of opioid antagonists approved by the Food	
65	and Drug Administration to law enforcement agencies and first	
66	responders	
67	From Opioid Addiction Treatment and Recovery Fund (1705) (one-time)	8,000,000
68	For comprehensive psychiatric services, provided three percent (3%)	
69	flexibility is allowed from this section to Section 10.575	
70	Personal Service	1,539,467
71	Expense and Equipment (including \$3,857,560 one-time)	<u>22,843,092</u>
72	From General Revenue Fund (1101)	24,382,559
73	Personal Service	487,244
74	Expense and Equipment	<u>4,548,307</u>
75	From Department of Mental Health Federal Fund (1148)	5,035,551
76	For adult psychiatric services, provided twenty percent (20%) flexibility	
77	is allowed between subsections indicated in Sections 10.115 and	
78	10.130 to allow flexibility in payment for the Certified	
79	Community Behavioral Health Clinic Prospective Payment	
80	System, and further provided three percent (3%) flexibility is	
81	allowed from this section to Section 10.575	

82	Expense and Equipment	
83	From General Revenue Fund (1101)	31,772,018
84	From Department of Mental Health Federal Fund (1148).....	53,452,514
85	From Title XXI - Children's Health Insurance Program Federal Fund	
86	(1159)	850,196
87	From Mental Health Interagency Payments Fund (1109).....	1,310,572
88	From DMH Local Tax Matching Fund (1930).....	2,426,903
89	From Department of Mental Health Federal Stimulus - 2021 Fund	
90	(2455).....	3,969,012
91	For housing assistance for homeless veterans, provided three percent	
92	(3%) flexibility is allowed from this section to Section 10.575	
93	Expense and Equipment	
94	From General Revenue Fund (1101)	255,000
95	From Department of Mental Health Federal Fund (1148).....	1,000,000
96	For Housing Liaisons to provide Missourians with disabilities assistance	
97	in securing housing and receiving supportive services and to	
98	serve as liaisons between tenants, housing providers, and the	
99	department	
100	From Opioid Addiction Treatment and Recovery Fund (1705)	5,000,000
101	For Shelter Plus Care grants	
102	From Department of Mental Health Federal Fund (1148).....	14,336,746
103	For youth psychiatric services, provided fifty percent (50%) flexibility is	
104	allowed between subsections indicated in Sections 10.115 and	
105	10.130 to allow flexibility in payment for the Certified	
106	Community Behavioral Health Clinic Prospective Payment	
107	System, and further provided three percent (3%) flexibility is	
108	allowed from this section to Section 10.575	
109	Expense and Equipment	
110	From General Revenue Fund (1101)	3,895,742
111	From Department of Mental Health Federal Fund (1148).....	6,923,542
112	From Mental Health Interagency Payments Fund (1109).....	600,000
113	From DMH Local Tax Matching Fund (1930).....	1,406,879
114	For Federally Qualified Health Centers, located in any city with more	
115	than four hundred thousand inhabitants and located in more than	
116	one county, and in any city with more than one hundred sixty	

117	thousand but fewer than two hundred thousand inhabitants, to	
118	provide mental health services	
119	From General Revenue Fund (1101)	600,000
120	For payments to providers of ground emergency medical transportation	
121	of non-Medicaid behavioral health transports to facilities	
122	From General Revenue Fund (1101)	5,000,000
123	For the Division of Behavioral Health to implement the use of EEG-	
124	Guided Transcranial Magnetic Stimulation (e-TMS) equipment	
125	for priority populations to include veterans, law enforcement and	
126	first responders	
127	From Department of Mental Health Federal Fund (1148).....	2,117,298
128	From Opioid Addiction Treatment and Recovery Fund (1705)	2,000,000
129	For an organization serving a city not within a county and the	
130	surrounding region to support prevention of opioid overdose	
131	From Opioid Addiction Treatment and Recovery Fund (1705)	
132	(including \$556,500 one-time).....	<u>1,113,000</u>
133	Total (Not to exceed 50.52 F.T.E.)	\$314,366,190

1	Section 10.119. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For the MOConnect System	
4	For the maintenance and operation of the crisis module	
5	From General Revenue Fund (1101)	\$498,750
6	For the maintenance and operation of the referral module	
7	From General Revenue Fund (1101)	<u>498,750</u>
8	Total	\$997,500

1	Section 10.120. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For reimbursing attorneys, physicians, and counties for fees in	
4	involuntary civil commitment procedures, provided three percent	
5	(3%) flexibility is allowed from this section to Section 10.575	
6	Expense and Equipment	
7	From General Revenue Fund (1101)	\$1,797,441

1	Section 10.121. To the Department of Mental Health	
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2 For the Division of Behavioral Health
 3 For Forensic Mobile Teams to provide treatment to clients who are in
 4 county jails awaiting court-ordered evaluations pursuant to
 5 Chapter 552 RSMo and those who have been court-ordered for
 6 competency restoration services in a Division of Behavioral
 7 Health (DBH) inpatient facility pursuant to Chapter 552 RSMo
 8 Personal Service.....\$1,688,673
 9 Expense and Equipment (including \$15,000 one-time)..... 15,000
 10 From General Revenue Fund (1101) (Not to exceed 18.50 F.T.E.)\$1,703,673

1 Section 10.123. To the Department of Mental Health
 2 For engaging patients in care coordination (EPICC) 24/7 referral and
 3 linkage service for those residing in targeted regions, primarily
 4 for individuals post overdose, but who also may present to
 5 hospitals with issues relating to opioid, stimulant, and/or alcohol
 6 use disorders to establish immediate connections to recovery
 7 support services, and substance use treatment
 8 From Opioid Addiction Treatment and Recovery Fund (1705)\$500,000

1 Section 10.125. To the Department of Mental Health
 2 For the Division of Behavioral Health
 3 For prevention, treatment, and recovery programs at recovery high
 4 schools
 5 From Department of Mental Health Federal Fund (1148).....\$6,834,783
 6 From Opioid Addiction Treatment and Recovery Fund (1705) 3,600,000
 7 Total\$10,434,783

1 Section 10.128. To the Department of Mental Health
 2 For the Division of Behavioral Health
 3 For the reimbursement of hospitals related to individuals who
 4 qualify for placement and support through the Division of
 5 Behavioral Health who may otherwise be eligible for discharge
 6 but cannot be discharged due to a lack of availability within an
 7 appropriate community placement. Such hospitals shall provide
 8 a request for funding documenting these individuals, length of
 9 stay beyond discharge, and effort to find placement. The division
 10 shall on a pro-rata basis provide a per diem reimbursement on an
 11 annual basis
 12 From General Revenue Fund (1101) (one-time)\$1,000,000

1 Section 10.130. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For treatment of alcohol and drug abuse for payment of services to

4 Certified Community Behavioral Health Organizations, provided

5 twenty percent (20%) flexibility is allowed between subsections

6 indicated in Sections 10.115 and 10.130 to allow flexibility in

7 payment for the Certified Community Behavioral Health Clinic

8 Prospective Payment System, and further provided three percent

9 (3%) flexibility is allowed from this section to Section 10.575

10 Expense and Equipment

11 From General Revenue Fund (1101)\$35,373,965

12 From Department of Mental Health Federal Fund (1148).....28,927,546

13 From Title XXI - Children's Health Insurance Program Federal Fund

14 (1159).....316,457

15 For adult psychiatric services and community programs, provided twenty

16 percent (20%) flexibility is allowed between subsections

17 indicated in Sections 10.115 and 10.130 to allow flexibility in

18 payment for the Certified Community Behavioral Health Clinic

19 Prospective Payment System, and further provided three percent

20 (3%) flexibility is allowed from this section to Section 10.575

21 Expense and Equipment

22 From General Revenue Fund (1101)187,412,996

23 From Department of Mental Health Federal Fund (1148).....301,897,069

24 From Title XXI - Children's Health Insurance Program Federal Fund

25 (1159).....1,944,319

26 From Opioid Addiction Treatment and Recovery Fund (1705)189,799

27 For youth psychiatric services and community programs, provided

28 twenty percent (20%) flexibility is allowed between subsections

29 indicated in Sections 10.110 and 10.130 to allow flexibility in

30 payment for the Certified Community Behavioral Health Clinic

31 Prospective Payment System, and further provided three percent

32 (3%) flexibility is allowed from this section to Section 10.575,

33 and provided that CPR/CCBHO services for youth shall not be

34 capped and Medicaid supplemental shall be requested when

35 necessary

36 Expense and Equipment

37	From General Revenue Fund (1101)	79,241,256
38	From Department of Mental Health Federal Fund (1148).....	136,787,074
39	From Title XXI - Children's Health Insurance Program Federal Fund	
40	(1159).....	<u>31,038,129</u>
41	Total	\$803,128,610

1	Section 10.135. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For a universal screening program used to identify maternal depression	
4	and related behavioral health disorders including anxiety,	
5	substance use disorder and depression	
6	From Department of Mental Health Federal Fund (1148).....	\$750,000

1	Section 10.139. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For the 988 Crisis Response	
4	From Department of Mental Health Federal Fund (1148).....	\$3,140,197

1	Section 10.140. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For administrative expenses related to the 988 Crisis Response	
4	Personal Service.....	\$36,227
5	Expense and Equipment.....	<u>5,000</u>
6	From Department of Mental Health Federal Fund (1148).....	\$41,227

1	Section 10.145. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For a substance abuse initiative that focuses on providing medication	
4	assisted treatment to treat substance use disorders. Eligible	
5	Federally Qualified Health Centers shall have provided walk-in	
6	medication assisted treatment services in the previous year	
7	From Opioid Addiction Treatment and Recovery Fund (1705)	\$1,000,000

1	Section 10.150. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	To pay the state operated hospital provider tax	
4	Expense and Equipment	
5	From General Revenue Fund (1101)	\$13,510,000

6	For funding expenses related to fluctuating census demands, Medicare	
7	bundling compliance, Medicare Part D implementation, and to	
8	restore facilities personal service and/or expense and equipment	
9	incurred for direct care worker training and other operational	
10	maintenance expenses	
11	Expense and Equipment	
12	From Department of Mental Health Federal Fund (1148).....	4,438,909
13	From Title XXI - Children's Health Insurance Program Federal	
14	Fund (1159).....	<u>13,510,000</u>
15	Total	\$18,349,093

1	Section 10.300. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For the Fulton State Hospital, provided fifteen percent (15%) may be	
4	spent on the Purchase of Community Services, including	
5	transitioning clients to the community or other state-operated	
6	facilities, and further provided ten percent (10%) flexibility is	
7	allowed between Fulton State Hospital and Fulton State Hospital	
8	Sexual Offender Rehabilitation and Treatment Services Program,	
9	and further provided ten percent (10%) flexibility is allowed	
10	between personal service and expense and equipment, and further	
11	provided fifteen percent (15%) flexibility is allowed from this	
12	section to Sections 10.305, 10.310, 10.315, 10.320, and 10.325,	
13	and further provided three percent (3%) flexibility is allowed	
14	from this section to Section 10.575	
15	Personal Service.....	\$56,479,192
16	Expense and Equipment.....	<u>12,152,658</u>
17	From General Revenue Fund (1101)	68,631,850
18	Personal Service.....	993,539
19	Expense and Equipment.....	<u>618,895</u>
20	From Department of Mental Health Federal Fund (1148).....	1,612,434
21	For paying overtime to state employees. Nonexempt state employees	
22	identified by Section 105.935, RSMo, will be paid first with any	
23	remaining funds being used to pay overtime to any other state	
24	employees	
25	Personal Service	
26	From General Revenue Fund (1101)	844,743

27 For the Fulton State Hospital Sexual Offender Rehabilitation and
 28 Treatment Services Program, provided fifteen percent (15%) may
 29 be spent on the Purchase of Community Services, including
 30 transitioning clients to the community or other state-operated
 31 facilities, and further provided ten percent (10%) flexibility is
 32 allowed between Fulton State Hospital Sexual Offender
 33 Rehabilitation and Treatment Services Program and Fulton State
 34 Hospital, and further provided ten percent (10%) flexibility is
 35 allowed between personal service and expense and equipment,
 36 and further provided fifteen percent (15%) flexibility is allowed
 37 from this section to Sections 10.305, 10.310, 10.315, 10.320, and
 38 10.325, and further provided three percent (3%) flexibility is
 39 allowed from this section to Section 10.575

40	Personal Service.....	13,411,777
41	Expense and Equipment.....	<u>2,737,527</u>
42	From General Revenue Fund (1101)	16,149,304

43 For paying overtime to state employees. Nonexempt state employees
 44 identified by Section 105.935, RSMo, will be paid first with any
 45 remaining funds being used to pay overtime to any other state
 46 employees

47	Personal Service	
48	From General Revenue Fund (1101)	<u>79,305</u>
49	Total (Not to exceed 1,293.07 F.T.E.)	\$87,317,636

1 Section 10.305. To the Department of Mental Health
 2 For the Division of Behavioral Health
 3 For the Northwest Missouri Psychiatric Rehabilitation Center, provided
 4 fifteen percent (15%) may be spent on the Purchase of
 5 Community Services, including transitioning clients to the
 6 community or other state-operated facilities, and further provided
 7 ten percent (10%) flexibility is allowed between personal service
 8 and expense and equipment, and further provided five percent
 9 (5%) flexibility is allowed from this section to Sections 10.300,
 10 10.310, 10.315, 10.320, and 10.325, and further provided three
 11 percent (3%) flexibility is allowed from this section to Section
 12 10.575

13	Personal Service.....	\$14,904,886
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14	Expense and Equipment.....	<u>4,109,261</u>
15	From General Revenue Fund (1101)	19,014,147
16	Personal Service.....	824,886
17	Expense and Equipment.....	<u>105,903</u>
18	From Department of Mental Health Federal Fund (1148).....	930,789
19	For paying overtime to state employees. Nonexempt state employees	
20	identified by Section 105.935, RSMo, will be paid first with any	
21	remaining funds being used to pay overtime to any other state	
22	employees	
23	Personal Service	
24	From General Revenue Fund (1101)	220,040
25	From Department of Mental Health Federal Fund (1148).....	<u>11,821</u>
26	Total (Not to exceed 288.73 F.T.E.)	\$20,176,797
1	Section 10.310. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For the Forensic Treatment Center, provided fifteen percent (15%) may	
4	be spent on the Purchase of Community Services, including	
5	transitioning clients to the community or other state-operated	
6	facilities, and further provided ten percent (10%) flexibility is	
7	allowed between personal service and expense and equipment,	
8	and further provided five percent (5%) flexibility is allowed from	
9	this section to Sections 10.300, 10.305, 10.315, 10.320, and	
10	10.325, and provided three percent (3%) flexibility is allowed	
11	from this section to Section 10.575	
12	Personal Service.....	\$37,013,934
13	Expense and Equipment.....	<u>8,709,557</u>
14	From General Revenue Fund (1101)	45,723,491
15	Personal Service.....	899,302
16	Expense and Equipment.....	<u>93,210</u>
17	From Department of Mental Health Federal Fund (1148).....	992,512
18	Personal Service.....	120,553
19	Expense and Equipment.....	<u>855,546</u>
20	From Mental Health Earnings Fund (1288).....	976,099

21	For paying overtime to state employees. Nonexempt state employees	
22	identified by Section 105.935, RSMo, will be paid first with any	
23	remaining funds being used to pay overtime to any other state	
24	employees	
25	Personal Service	
26	From General Revenue Fund (1101)	394,903
27	From Department of Mental Health Federal Fund (1148).....	<u>2,180</u>
28	Total (Not to exceed 707.41 F.T.E.)	\$48,089,185

1	Section 10.315. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For the Southeast Missouri Mental Health Center, provided fifteen	
4	percent (15%) may be spent on the Purchase of Community	
5	Services, including transitioning clients to the community or	
6	other state-operated facilities, and provided ten percent (10%)	
7	flexibility is allowed between Southeast Missouri Mental Health	
8	Center and Southeast Missouri Mental Health Center-Sexual	
9	Offender Rehabilitation and Treatment Services Program, and	
10	further provided ten percent (10%) flexibility is allowed between	
11	personal service and expense and equipment, and further	
12	provided fifteen percent (15%) flexibility is allowed from this	
13	section to Sections 10.300, 10.305, 10.310, 10.320, and 10.325,	
14	and provided three percent (3%) flexibility is allowed from this	
15	section to Section 10.575	
16	Personal Service.....	\$26,622,171
17	Expense and Equipment.....	<u>6,275,340</u>
18	From General Revenue Fund (1101)	32,897,511
19	Personal Service.....	307,475
20	Expense and Equipment.....	<u>219,538</u>
21	From Department of Mental Health Federal Fund (1148).....	527,013
22	Personal Service	
23	From Mental Health Trust Fund (1926).....	97,876
24	For paying overtime to state employees. Nonexempt state employees	
25	identified by Section 105.935, RSMo, will be paid first with any	
26	remaining funds being used to pay overtime to any other state	
27	employees	

28	Personal Service	
29	From General Revenue Fund (1101)	210,619
30	For the Southeast Missouri Mental Health Center-Sexual Offender	
31	Rehabilitation and Treatment Services Program, provided fifteen	
32	percent (15%) may be spent on the Purchase of Community	
33	Services, including transitioning clients to the community or	
34	other state-operated facilities, and further provided ten percent	
35	(10%) flexibility is allowed between Southeast Missouri Mental	
36	Health Center-Sexual Offender Rehabilitation and Treatment	
37	Services Program and Southeast Missouri Mental Health Center,	
38	and further provided ten percent (10%) flexibility is allowed	
39	between personal service and expense and equipment, and further	
40	provided fifteen percent (15%) flexibility is allowed from this	
41	section to Sections 10.300, 10.305, 10.310, 10.320, and 10.325,	
42	and further provided three percent (3%) flexibility is allowed	
43	from this section to Section 10.575	
44	Personal Service.....	25,514,130
45	Expense and Equipment.....	5,405,648
46	From General Revenue Fund (1101)	30,919,778
47	Personal Service	
48	From Department of Mental Health Federal Fund (1148).....	32,841
49	For paying overtime to state employees. Nonexempt state employees	
50	identified by Section 105.935, RSMo, will be paid first with any	
51	remaining funds being used to pay overtime to any other state	
52	employees	
53	Personal Service	
54	From General Revenue Fund (1101)	109,559
55	Total (Not to exceed 980.62 F.T.E.)	\$64,795,197

1 Section 10.320. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For the Center for Behavioral Medicine, provided fifteen percent (15%)
4 may be spent on the Purchase of Community Services, including
5 transitioning clients to the community or other state-operated
6 facilities, and further provided ten percent (10%) flexibility is
7 allowed between personal service and expense and equipment,

8	and further provided five percent (5%) flexibility is allowed from	
9	this section to Sections 10.300, 10.305, 10.310, 10.315, and	
10	10.325, and provided three percent (3%) flexibility is allowed	
11	from this section to Section 10.575	
12	Personal Service.....	\$18,178,107
13	Expense and Equipment.....	<u>3,268,767</u>
14	From General Revenue Fund (1101)	21,446,874
15	Personal Service.....	253,230
16	Expense and Equipment.....	<u>633,697</u>
17	From Department of Mental Health Federal Fund (1148).....	886,927
18	Expense and Equipment	
19	From Mental Health Earnings Fund (1288).....	416,100
20	For paying overtime to state employees. Nonexempt state employees	
21	identified by Section 105.935, RSMo, will be paid first with any	
22	remaining funds being used to pay overtime to any other state	
23	employees	
24	Personal Service	
25	From General Revenue Fund (1101)	<u>318,174</u>
26	Total (Not to exceed 307.99 F.T.E.)	\$23,068,075
1	Section 10.325. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For the Hawthorn Children's Psychiatric Hospital, provided ten percent	
4	(10%) flexibility is allowed between personal service and	
5	expense and equipment, and further provided five percent (5%)	
6	flexibility is allowed from this section to Sections 10.300, 10.305,	
7	10.310, 10.315, and 10.320, and provided three percent (3%)	
8	flexibility is allowed from this section to Section 10.575	
9	Personal Service.....	\$10,379,433
10	Expense and Equipment.....	<u>1,203,685</u>
11	From General Revenue Fund (1101)	11,583,118
12	Personal Service.....	1,948,593
13	Expense and Equipment.....	<u>197,901</u>
14	From Department of Mental Health Federal Fund (1148).....	2,146,494

15 For paying overtime to state employees. Nonexempt state employees
 16 identified by Section 105.935, RSMo, will be paid first with any
 17 remaining funds being used to pay overtime to any other state
 18 employees
 19 Personal Service
 20 From General Revenue Fund (1101)85,444
 21 From Department of Mental Health Federal Fund (1148)..... 7,591
 22 Total (Not to exceed 224.64 F.T.E.)\$13,822,647

1 Section 10.400. To the Department of Mental Health
 2 For the Division of Developmental Disabilities
 3 For the division administration, provided three percent (3%) flexibility
 4 is allowed from this section to Section 10.575
 5 Personal Service.....\$1,833,770
 6 Expense and Equipment..... 59,890
 7 From General Revenue Fund (1101)1,893,660
 8 Personal Service.....482,707
 9 Expense and Equipment..... 868,980
 10 From Department of Mental Health Federal Fund (1148)..... 1,351,687
 11 Total (Not to exceed 29.62 F.T.E.)\$3,245,347

1 Section 10.405. To the Department of Mental Health
 2 For the Division of Developmental Disabilities
 3 To pay the state operated Intermediate Care Facilities for
 4 Individuals with Intellectual Disabilities (ICF/ID) provider tax
 5 Expense and Equipment
 6 From General Revenue Fund (1101)\$6,200,000
 7 For habilitation centers
 8 Expense and Equipment
 9 From Habilitation Center Room and Board Fund (1435)..... 3,417,038
 10 Total\$9,617,038

1 Section 10.410. To the Department of Mental Health
 2 For the Division of Developmental Disabilities
 3 Provided residential services for non-Medicaid eligibles shall not
 4 be reduced below the prior year expenditures as long as the
 5 person is evaluated to need the services

6	For community programs, including long-term care transformation	
7	initiatives and efforts for reimbursement of providers based on	
8	integration of key identified outcomes that produce value-based	
9	care delivery models to improve quality and efficiency of the	
10	total care delivered to individuals	
11	From General Revenue Fund (1101)	\$923,114,288
12	From Department of Mental Health Federal Fund (1148).....	1,634,372,805
13	From Title XXI - Children's Health Insurance Program Federal Fund	
14	(1159)	5,805,552
15	From DMH Local Tax Matching Fund (1930).....	1,015,000
16	For community programs, provided three percent (3%) flexibility is	
17	allowed from this section to Section 10.575	
18	Personal Service.....	1,033,225
19	Expense and Equipment.....	<u>36,800</u>
20	From General Revenue Fund (1101)	1,070,025
21	Personal Service.....	1,119,052
22	Expense and Equipment.....	<u>179,284</u>
23	From Department of Mental Health Federal Fund (1148).....	1,298,336
24	For statewide autism outreach, education, and awareness programs for	
25	persons with autism and their families	
26	From General Revenue Fund (1101)	13,131,599
27	From Department of Mental Health Federal Fund (1148).....	1,350,000
28	For an Autism Center located in a city with more than fifty-one thousand	
29	but fewer than fifty-eight thousand inhabitants and located in	
30	more than one county	
31	From General Revenue Fund (1101)	51,511
32	For Autism Outreach Initiatives for Children in Northeast Missouri	
33	From General Revenue Fund (1101)	51,511
34	For Regional Autism projects	
35	From General Revenue Fund (1101) (including \$1,000,000 one-time)	10,017,135
36	For an autism center headquartered in a city with more than one hundred	
37	sixty thousand but fewer than two hundred thousand inhabitants,	

38	provided that local matching funds must be provided on a 50/50	
39	state/local basis	
40	From General Revenue Fund (1101)	1,000,000
41	For the Developmental Disability Training Program in a county with	
42	more than four hundred thousand but fewer than five hundred	
43	thousand inhabitants and a county with more than one million	
44	inhabitants	
45	From General Revenue Fund (1101)	250,000
46	For services for children who are clients of the Department of Social	
47	Services	
48	From Mental Health Interagency Payments Fund (1109)	11,591,223
49	For youth services	
50	From Mental Health Interagency Payments Fund (1109).....	213,832
51	For Senate Bill 40 Board Tax Funds to be used as match for Medicaid	
52	initiatives for clients of the division	
53	From DMH Local Tax Matching Fund (1930)	<u>5,889,538</u>
54	Total (Not to exceed 26.59 F.T.E.)	\$2,610,222,355

1	Section 10.415. To the Department of Mental Health	
2	For the Division of Developmental Disabilities	
3	For a designated provider (including a provider that operates in	
4	coordination with a team of health care professionals) or a health	
5	team selected by an eligible individual with chronic conditions to	
6	provide health home services, designed to coordinate care for	
7	individuals with identified health risks and chronic health	
8	conditions receiving DD HCBS services, provided three percent	
9	(3%) flexibility is allowed from this section to Section 10.575	
10	From General Revenue Fund (1101)	\$1,100,667
11	From Department of Mental Health Federal Fund (1148).....	<u>9,906,000</u>
12	Total	\$11,006,667

1	Section 10.420. To the Department of Mental Health	
2	For the Division of Developmental Disabilities	
3	For the reimbursement of hospitals related to individuals who qualify for	
4	placement and support through the Division of Developmental	
5	Disabilities who may otherwise be eligible for discharge but	

6	cannot be discharged due to a lack of availability within an	
7	appropriate community placement. Such hospitals shall provide	
8	a request for funding documenting these individuals, length of	
9	stay beyond discharge, and effort to find placement. The division	
10	shall on a pro-rata basis provide a per diem reimbursement on an	
11	annual basis	
12	From General Revenue Fund (1101) (including \$1,000,000 one-time)	\$5,000,000
1	Section 10.425. To the Department of Mental Health	
2	For the Division of Developmental Disabilities	
3	For community support staff, provided three percent (3%) flexibility is	
4	allowed from this section to Section 10.575	
5	Personal Service	
6	From General Revenue Fund (1101)	\$4,394,512
7	From Department of Mental Health Federal Fund (1148).....	<u>8,818,203</u>
8	Total (Not to exceed 234.38 F.T.E.)	\$13,212,715
1	Section 10.430. To the Department of Mental Health	
2	For the Division of Developmental Disabilities	
3	For developmental disabilities services, provided ten percent (10%)	
4	flexibility is allowed between personal service and expense and	
5	equipment	
6	Personal Service.....	\$552,142
7	Expense and Equipment.....	<u>1,826,069</u>
8	From Department of Mental Health Federal Fund (1148) (Not to exceed	
9	7.98 F.T.E.)	\$2,378,211
1	Section 10.435. To the Department of Mental Health	
2	Funds are to be transferred out of the State Treasury, to the	
3	General Revenue Fund as a result of recovering the Intermediate	
4	Care Facility Intellectually Disabled (ICF/ID) Reimbursement	
5	Allowance Fund	
6	From Intermediate Care Facility Intellectually Disabled Reimbursement	
7	Allowance Fund (1901)	\$2,300,000
8	Funds are to be transferred out of the State Treasury, to Federal	
9	Funds	
10	From Intermediate Care Facility Intellectually Disabled Reimbursement	
11	Allowance Fund (1901)	<u>4,066,456</u>

12 Total\$6,366,456

1 Section 10.500. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the Central Missouri Regional Center, provided twenty-five percent

4 (25%) flexibility is allowed between personal service and

5 expense and equipment, and further provided three percent (3%)

6 flexibility is allowed from this section to Section 10.575

7 Personal Service.....\$4,535,568

8 Expense and Equipment.....179,911

9 From General Revenue Fund (1101)4,715,479

10 Personal Service.....714,853

11 Expense and Equipment.....111,063

12 From Department of Mental Health Federal Fund (1148).....825,916

13 Total (Not to exceed 98.70 F.T.E.)\$5,541,395

1 Section 10.505. For the Division of Developmental Disabilities

2 For the Kansas City Regional Center, provided twenty-five percent

3 (25%) flexibility is allowed between personal service and

4 expense and equipment, and further provided three percent (3%)

5 flexibility is allowed from this section to Section 10.575

6 Personal Service.....\$4,326,957

7 Expense and Equipment.....254,178

8 From General Revenue Fund (1101)4,581,135

9 Personal Service.....1,349,489

10 Expense and Equipment.....111,945

11 From Federal Funds Department of Mental Health Federal Fund (1148).....1,461,434

12 Total (Not to exceed 97.74 F.T.E.)\$6,042,569

1 Section 10.510. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the Sikeston Regional Center, provided twenty-five percent (25%)

4 flexibility is allowed between personal service and expense and

5 equipment, and further three percent (3%) flexibility is allowed

6 from this section to Section 10.575

7 Personal Service.....\$2,383,513

8 Expense and Equipment.....128,541

9	From General Revenue Fund (1101)	2,512,054
10	Personal Service.....	263,270
11	Expense and Equipment.....	<u>27,735</u>
12	From Department of Mental Health Federal Fund (1148).....	<u>291,005</u>
13	Total (Not to exceed 48.57 F.T.E.)	\$2,803,059

1 Section 10.515. To the Department of Mental Health
2 For the Division of Developmental Disabilities
3 For the Springfield Regional Center, provided twenty-five percent (25%)
4 flexibility is allowed between personal service and expense and
5 equipment, and further three percent (3%) flexibility is allowed
6 from this section to Section 10.575

7	Personal Service.....	\$2,860,473
8	Expense and Equipment.....	<u>167,999</u>
9	From General Revenue Fund (1101)	3,028,472
10	Personal Service.....	413,852
11	Expense and Equipment.....	<u>41,508</u>
12	From Department of Mental Health Federal Fund (1148).....	<u>455,360</u>
13	Total (Not to exceed 60.13 F.T.E.)	\$3,483,832

1 Section 10.520. To the Department of Mental Health
2 For the Division of Developmental Disabilities
3 For the St. Louis Regional Center, provided twenty-five percent (25%)
4 flexibility is allowed between personal service and expense and
5 equipment, and further provided three percent (3%) flexibility is
6 allowed from this section to Section 10.575

7	Personal Service.....	\$6,585,931
8	Expense and Equipment.....	<u>392,295</u>
9	From General Revenue Fund (1101)	6,978,226
10	Personal Service.....	1,175,136
11	Expense and Equipment.....	<u>246,273</u>
12	From Department of Mental Health Federal Fund (1148).....	<u>1,421,409</u>
13	Total (Not to exceed 141.00 F.T.E.)	\$8,399,635

1 Section 10.525. To the Department of Mental Health
2 For the Division of Developmental Disabilities

For the Bellefontaine Habilitation Center, provided fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated services, and further provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service.....	\$10,246,713
Expense and Equipment.....	<u>389,397</u>
From General Revenue Fund (1101)	10,636,110

Personal Service.....	12,343,412
Expense and Equipment.....	<u>645,673</u>
From Department of Mental Health Federal Fund (1148).....	12,989,085

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

Personal Service	
From General Revenue Fund (1101)	1,201,883
From Department of Mental Health Federal Fund (1148).....	<u>41,868</u>
Total (Not to exceed 459.35 F.T.E.)	\$24,868,946

Section 10.530. To the Department of Mental Health

For the Division of Developmental Disabilities

For the Higginsville Habilitation Center, provided thirty percent (30%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated services, and further provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service.....	\$6,124,789
Expense and Equipment.....	<u>151,147</u>
From General Revenue Fund (1101)	6,275,936

Personal Service.....	7,682,080
Expense and Equipment.....	<u>366,749</u>

15	From Department of Mental Health Federal Fund (1148).....	8,048,829
16	For paying overtime to state employees. Nonexempt state employees	
17	identified by Section 105.935, RSMo, will be paid first with any	
18	remaining funds being used to pay overtime to any other state	
19	employees	
20	Personal Service	
21	From General Revenue Fund (1101)	534,459
22	From Department of Mental Health Federal Fund (1148).....	<u>100,097</u>
23	Total (Not to exceed 333.43 F.T.E.)	\$14,959,321

1	Section 10.535. To the Department of Mental Health	
2	For the Division of Developmental Disabilities	
3	For Northwest Community Services, provided thirty percent (30%) may	
4	be spent on the Purchase of Community Services, including	
5	transitioning clients to the community or other state-operated	
6	services, and further provided ten percent (10%) flexibility is	
7	allowed between personal service and expense and equipment,	
8	and further provided three percent (3%) flexibility is allowed	
9	from this section to Section 10.575	
10	Personal Service.....	\$11,731,238
11	Expense and Equipment.....	<u>523,277</u>
12	From General Revenue Fund (1101)	12,254,515
13	Personal Service.....	14,934,669
14	Expense and Equipment.....	<u>618,733</u>
15	From Department of Mental Health Federal Fund (1148).....	15,553,402

16	For paying overtime to state employees. Nonexempt state employees	
17	identified by Section 105.935, RSMo, will be paid first with any	
18	remaining funds being used to pay overtime to any other state	
19	employees	
20	Personal Service	
21	From General Revenue Fund (1101)	<u>937,465</u>
22	Total (Not to exceed 609.96 F.T.E.)	\$28,745,382

1 Section 10.540. To the Department of Mental Health
2 For the Division of Developmental Disabilities
3 For Southwest Community Services, provided fifteen percent (15%) may
4 be spent on the Purchase of Community Services, including

5	transitioning clients to the community or other state-operated	
6	services, and further provided ten percent (10%) flexibility is	
7	allowed between personal service and expense and equipment,	
8	and further provided three percent (3%) flexibility is allowed	
9	from this section to Section 10.575	
10	Personal Service.....	\$4,709,734
11	Expense and Equipment.....	<u>91,733</u>
12	From General Revenue Fund (1101)	4,801,467
13	Personal Service.....	5,948,125
14	Expense and Equipment.....	<u>360,055</u>
15	From Department of Mental Health Federal Fund (1148).....	6,308,180
16	For paying overtime to state employees. Nonexempt state employees	
17	identified by Section 105.935, RSMo, will be paid first with any	
18	remaining funds being used to pay overtime to any other state	
19	employees	
20	Personal Service	
21	From General Revenue Fund (1101)	62,772
22	From Department of Mental Health Federal Fund (1148).....	<u>246,283</u>
23	Total (Not to exceed 238.96 F.T.E.)	\$11,418,702
1	Section 10.545. To the Department of Mental Health	
2	For the Division of Developmental Disabilities	
3	For the St. Louis Developmental Disabilities Treatment Center, provided	
4	thirty percent (30%) may be spent on the Purchase of Community	
5	Services, including transitioning clients to the community or	
6	other state-operated services, and further provided ten percent	
7	(10%) flexibility is allowed between personal service and	
8	expense and equipment, and further provided three percent (3%)	
9	flexibility is allowed from this section to Section 10.575	
10	Personal Service.....	\$10,557,720
11	Expense and Equipment.....	<u>1,973,611</u>
12	From General Revenue Fund (1101)	12,531,331
13	Personal Service.....	13,484,112
14	Expense and Equipment.....	<u>718,882</u>
15	From Department of Mental Health Federal Fund (1148).....	<u>14,202,934</u>
16	Total (Not to exceed 504.74 F.T.E.)	\$26,734,265

1 Section 10.550. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For Southeast Missouri Residential Services, provided thirty percent

4 (30%) may be spent on the Purchase of Community Services,

5 including transitioning clients to the community or other state-

6 operated services, and further provided ten percent (10%)

7 flexibility is allowed between personal service and expense and

8 equipment, and further provided three percent (3%) flexibility is

9 allowed from this section to Section 10.575

10 Personal Service.....\$5,099,822

11 Expense and Equipment.....149,259

12 From General Revenue Fund (1101)5,249,081

13 Personal Service.....5,588,798

14 Expense and Equipment.....633,384

15 From Department of Mental Health Federal Fund (1148).....6,222,182

16 For paying overtime to state employees. Nonexempt state employees

17 identified by Section 105.935, RSMo, will be paid first with any

18 remaining funds being used to pay overtime to any other state

19 employees

20 Personal Service

21 From General Revenue Fund (1101)260,320

22 From Department of Mental Health Federal Fund (1148).....90,573

23 Total (Not to exceed 249.19 F.T.E.)\$11,822,156

1 Section 10.555. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 To be distributed to programs promoting basic scientific research,

4 clinic patient research, and patient care for tuberous sclerosis

5 complex

6 From General Revenue Fund (1101)\$500,000

1 Section 10.575. To the Department of Mental Health

2 Funds are to be transferred out of the State Treasury, for the

3 payment of claims, premiums, and expenses as provided by

4 Section 105.711 through 105.726, RSMo, to the State Legal

5 Expense Fund

6 From General Revenue Fund (1101)\$1

1	Section 10.600. To the Department of Health and Senior Services	
2	For the Office of the Director	
3	For program operations and support, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.1050	
5	Personal Service.....	\$346,362
6	Annual salary adjustment in accordance with Section 105.005,	
7	RSMo	1,299
8	Expense and Equipment.....	<u>17,133</u>
9	From General Revenue Fund (1101)	364,794
10	Personal Service.....	599,615
11	Annual salary adjustment in accordance with Section 105.005,	
12	RSMo	8,693
13	Expense and Equipment.....	<u>67,048</u>
14	From Department of Health and Senior Services Federal Fund (1143)	<u>675,356</u>
15	Total (Not to exceed 11.00 F.T.E.)	\$1,040,150
1	Section 10.605. To the Department of Health and Senior Services	
2	For the Division of Administration	
3	For program operations and support, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.1050	
5	Personal Service.....	\$856,629
6	Expense and Equipment.....	<u>472,130</u>
7	From General Revenue Fund (1101)	1,328,759
8	For program operations and support	
9	Personal Service.....	3,561,060
10	Expense and Equipment.....	<u>1,982,510</u>
11	From Department of Health and Senior Services Federal Fund (1143)	5,543,570
12	Expense and Equipment	
13	From Nursing Facility Quality of Care Fund (1271)	330,000
14	Expense and Equipment	
15	From Health Access Incentive Fund (1276)	50,000
16	Expense and Equipment	
17	From Mammography Fund (1293)	25,000

18	Personal Service.....	157,431
19	Expense and Equipment.....	<u>199,900</u>
20	From Missouri Public Health Services Fund (1298)	357,331
21	Expense and Equipment	
22	From Department of Health and Senior Services Document Services	
23	Fund (1646).....	44,571
24	Expense and Equipment	
25	From Department of Health - Donated Fund (1658)	30,000
26	Expense and Equipment	
27	From Putative Father Registry Fund (1780)	25,000
28	Expense and Equipment	
29	From Organ Donor Program Fund (1824)	30,000
30	Personal Service.....	364,539
31	Expense and Equipment.....	<u>2,027,134</u>
32	From Veterans, Health, and Community Reinvestment Fund (1608)	2,391,673
33	Personal Service.....	32,141
34	Expense and Equipment.....	<u>79,479</u>
35	From Opioid Addiction Treatment and Recovery Fund (1705)	111,620
36	Expense and Equipment	
37	From Missouri Veterans' Health and Care Fund (1606)	<u>1,020,524</u>
38	Total (Not to exceed 82.35 F.T.E.)	\$11,288,048

1 Section 10.610. To the Department of Health and Senior Services

2 Funds are to be transferred out of the State Treasury, to the Health

3 Access Incentive Fund

4 From Health Initiatives Fund (1275)\$759,624

1 Section 10.615. To the Department of Health and Senior Services

2 For the Division of Administration

3 For the payment of refunds set off against debts in accordance with

4 Section 143.786, RSMo

5 From Debt Offset Escrow Fund (1753)\$50,000

1 Section 10.620. To the Department of Health and Senior Services

2	For the Division of Administration	
3	For refunds	
4	From General Revenue Fund (1101)	\$50,000
5	For refunds, provided fifty percent (50%) flexibility is allowed between	
6	federal and other funds	
7	From Department of Health and Senior Services Federal Fund (1143)	100,000
8	From Nursing Facility Quality of Care Fund (1271)	9,240
9	From Health Access Incentive Fund (1276)	5,000
10	From Mammography Fund (1293)	1,000
11	From Missouri Public Health Services Fund (1298)	39,000
12	From Endowed Care Cemetery Audit Fund (1562)	2,899
13	From Professional and Practical Nursing Student Loan and Nurse Loan	
14	Repayment Fund (1565)	2,500
15	From Missouri Veterans' Health and Care Fund (1606)	51,000
16	From Veterans, Health, and Community Reinvestment Fund (1608)	100,000
17	From Department of Health and Senior Services Document Services	
18	Fund (1646)	10,000
19	From Department of Health - Donated Fund (1658)	15,133
20	From Criminal Record System Fund (1671)	333
21	From Children's Trust Fund (1694)	13,495
22	From Brain Injury Fund (1742)	100
23	From Missouri State Coroners' Training Fund (1846)	1,200
24	From Organ Donor Program Fund (1824)	25
25	From Childhood Lead Testing Fund (1899)	<u>275</u>
26	Total	\$401,200

1	Section 10.625. To the Department of Health and Senior Services	
2	For the Division of Administration	
3	For receiving and expending grants, donations, contracts, and payments	
4	from private, federal, and other governmental agencies which	
5	may become available between sessions of the General	
6	Assembly, provided the General Assembly shall be notified of	
7	the source of any new funds and the purpose for which they shall	
8	be expended, in writing, prior to the use of said funds	
9	Personal Service	\$130,118
10	Expense and Equipment	<u>3,000,001</u>
11	From Department of Health and Senior Services Federal Fund (1143)	3,130,119

12	Personal Service.....	119,669
13	Expense and Equipment.....	<u>347,596</u>
14	From Department of Health - Donated Fund (1658)	<u>467,265</u>
15	Total	\$3,597,384

1 Section 10.630. To the Department of Health and Senior Services

2 Funds are to be transferred out of the State Treasury, in
 3 accordance with Section 135.690, RSMo, to the General Revenue
 4 Fund

5	From Medical Preceptor Fund (1260).....	\$200,000
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1 Section 10.700. To the Department of Health and Senior Services

2 For the Division of Community and Public Health

3 For cancer and chronic disease control, provided thirty percent (30%)

4 flexibility is allowed between personal service in Sections

5 10.700, 10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745,

6 10.750, 10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and

7 10.790, and further provided thirty percent (30%) flexibility is

8 allowed between expense and equipment in Sections 10.700,

9 10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745, 10.750,

10 10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and 10.790, and

11 further provided three percent (3%) flexibility is allowed from

12 this section to Section 10.1050

13	Personal Service.....	\$383,157
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14	Expense and Equipment.....	<u>196,605</u>
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15	From General Revenue Fund (1101)	579,762
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16	Personal Service.....	671,340
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17	Expense and Equipment.....	<u>4,860,936</u>
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18	From Department of Health and Senior Services Federal Fund (1143)	5,532,276
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19	Personal Service.....	146,272
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20	Expense and Equipment.....	<u>131,887</u>
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21	From Organ Donor Program Fund (1824)	278,159
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22 Expense and Equipment

23	From Health Initiatives Fund (1275)	26,241
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24	For a grant program benefitting people living with amyotrophic lateral	
25	sclerosis (ALS) and providing case services, including respite	
26	care, care coordination, and clinical support	
27	From General Revenue Fund (1101)	250,000
28	For Community Based Navigation Services for breast cancer screening	
29	and treatment provided by a statewide community based not-for-	
30	profit with experience supporting low to moderate income	
31	individuals who are either in need of preventative screening	
32	services for breast cancer detection and/or treatment for breast	
33	cancer	
34	From General Revenue Fund (1101)	500,000
35	For the Show Me Healthy Women program	
36	Expense and Equipment	
37	From General Revenue Fund (1101)	500,000
38	Personal Service.....	491,176
39	Expense and Equipment.....	<u>1,894,453</u>
40	From Department of Health and Senior Services Federal Fund (1143)	2,385,629
41	Expense and Equipment	
42	From Missouri Public Health Services Fund (1298)	20,000
43	Expense and Equipment	
44	From Department of Health – Donated Fund (1658).....	<u>32,548</u>
45	Total (Not to exceed 21.60 F.T.E.)	\$10,104,615

1 Section 10.705. To the Department of Health and Senior Services

2 For the Division of Community and Public Health

3 For communicable disease control and prevention, provided thirty
4 percent (30%) flexibility is allowed between personal service in
5 Sections 10.700, 10.705, 10.710, 10.725, 10.730, 10.735, 10.740,
6 10.745, 10.750, 10.755, 10.760, 10.765, 10.770, 10.775, 10.780,
7 and 10.790, and further provided thirty percent (30%) flexibility
8 is allowed between expense and equipment in Sections 10.700,
9 10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745, 10.750,
10 10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and 10.790, and
11 further provided three percent (3%) flexibility is allowed from
12 this section to Section 10.1050

13	Personal Service.....	\$1,075,567
14	Expense and Equipment (including \$949,972 one-time).....	<u>2,086,982</u>
15	From General Revenue Fund (1101)	3,162,549
16	Personal Service.....	1,630,129
17	Expense and Equipment.....	<u>2,512,961</u>
18	From Department of Health and Senior Services Federal Fund (1143)	4,143,090
19	Expense and Equipment	
20	From Title XXI - Children's Health Insurance Program Federal Fund	
21	(1159) (including \$1,737,894 one-time).....	3,547,792
22	Expense and Equipment	
23	From Health Initiatives Fund (1275)	<u>121,787</u>
24	Total (Not to exceed 40.56 F.T.E.)	\$10,975,218
1	Section 10.710. To the Department of Health and Senior Services	
2	For the Division of Community and Public Health	
3	For community health and wellness initiatives, provided thirty percent	
4	(30%) flexibility is allowed between personal service in Sections	
5	10.700, 10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745,	
6	10.750, 10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and	
7	10.790, and further provided thirty percent (30%) flexibility is	
8	allowed between expense and equipment in Sections 10.700,	
9	10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745, 10.750,	
10	10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and 10.790, and	
11	further provided three percent (3%) flexibility is allowed from	
12	this section to Section 10.1050	
13	Personal Service.....	\$234,087
14	Expense and Equipment.....	<u>60,198</u>
15	From General Revenue Fund (1101)	294,285
16	Personal Service.....	1,069,116
17	Expense and Equipment.....	<u>6,607,136</u>
18	From Department of Health and Senior Services Federal Fund (1143)	7,676,252
19	Personal Service.....	13,563
20	Expense and Equipment.....	<u>2,532,897</u>
21	From Health Initiatives Fund (1275)	2,546,460

22	Personal Service.....	168,577
23	Expense and Equipment.....	<u>2,506,500</u>
24	From Veterans, Health, and Community Reinvestment Fund (1608)	2,675,077
25	Expense and Equipment	
26	From Opioid Addiction Treatment and Recovery Fund (1705)	216,300
27	Expense and Equipment	
28	From Governor's Council on Physical Fitness Institution Gift Trust	
29	Fund (1924).....	10,000
30	For the Adolescent Health Program	
31	Personal Service	
32	From General Revenue Fund (1101)	20,327
33	Expense and Equipment	
34	From Department of Health and Senior Services Federal Fund (1143)	2,290,073
35	Expense and Equipment	
36	From Health Initiatives Fund (1275)	1,228
37	For statewide distribution of opioid antagonists approved by the Food	
38	and Drug Administration	
39	From Opioid Addiction Treatment and Recovery Fund (1705)	<u>800,000</u>
40	Total (Not to exceed 22.16 F.T.E.)	\$16,530,002
1	Section 10.715. To the Department of Health and Senior Services	
2	For tobacco addiction prevention	
3	From Healthy Families Trust Fund (1625)	\$600,000
1	Section 10.720. To the Department of Health and Senior Services	
2	For the Division of Community and Public Health	
3	For tobacco cessation services	
4	From General Revenue Fund (1101)	\$100,000
5	From Department of Health and Senior Services Federal Fund (1143)	100,000
6	From Health Reinvestment Fund (1640)	<u>1,000,000</u>
7	Total	\$1,200,000
1	Section 10.725. To the Department of Health and Senior Services	
2	For the Division of Community and Public Health	

3	For Community and Public Health administration, provided thirty	
4	percent (30%) flexibility is allowed between personal service in	
5	Sections 10.700, 10.705, 10.710, 10.725, 10.730, 10.735, 10.740,	
6	10.745, 10.750, 10.755, 10.760, 10.765, 10.770, 10.775, 10.780,	
7	and 10.790, and further provided thirty percent (30%) flexibility	
8	is allowed between expense and equipment in Sections 10.700,	
9	10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745, 10.750,	
10	10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and 10.790, and	
11	further provided three percent (3%) flexibility is allowed from	
12	this section to Section 10.1050	
13	Personal Service	
14	From General Revenue Fund (1101)	\$1,686,716
15	For the expansion of medical training and support to healthcare	
16	professionals and first responders with the use of point-of-care	
17	ultrasound technology	
18	From General Revenue Fund (1101) (one-time)	1,870,000
19	Personal Service.....	969,699
20	Expense and Equipment.....	<u>1,102,946</u>
21	From Department of Health and Senior Services Federal Fund (1143)	2,072,645
22	Personal Service.....	237,041
23	Expense and Equipment.....	<u>333,830</u>
24	From Department of Health – Donated Fund (1658).....	570,871
25	Personal Service	
26	From Health Initiatives Fund (1275)	1,313,682
27	Expense and Equipment	
28	From Missouri Public Health Services Fund (1298)	<u>59,000</u>
29	Total (Not to exceed 68.40 F.T.E.)	\$7,572,914

1 Section 10.730. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For emergency preparedness and response, provided \$1,000,000 be used
4 to assist in maintaining the Poison Control Hotline, and further
5 provided thirty percent (30%) flexibility is allowed between
6 personal service in Sections 10.700, 10.705, 10.710, 10.725,
7 10.730, 10.735, 10.740, 10.745, 10.750, 10.755, 10.760, 10.765,

8	10.770, 10.775, 10.780, and 10.790, and further provided thirty	
9	percent (30%) flexibility is allowed between expense and	
10	equipment in Sections 10.700, 10.705, 10.710, 10.725, 10.730,	
11	10.735, 10.740, 10.745, 10.750, 10.755, 10.760, 10.765, 10.770,	
12	10.775, 10.780, and 10.790, and further provided three percent	
13	(3%) flexibility is allowed from this section to Section 10.1050	
14	Personal Service.....	\$129,303
15	Expense and Equipment.....	<u>500,000</u>
16	From General Revenue Fund (1101)	629,303
17	Personal Service.....	2,368,026
18	Expense and Equipment.....	<u>11,635,701</u>
19	From Department of Health and Senior Services Federal Fund (1143)	14,003,727
20	Personal Service.....	101,109
21	Expense and Equipment.....	<u>24,472</u>
22	From Missouri Public Health Service Fund (1298).....	125,581
23	Personal Service.....	87,611
24	Expense and Equipment.....	<u>23,785</u>
25	From Environmental Radiation Monitoring Fund (1656)	111,396
26	Expense and Equipment	
27	From Insurance Dedicated Fund (1566)	500,000
28	For the Department to enter into an agreement with an organization that	
29	administers funds derived from 190.800 to establish a HIPAA-	
30	compliant communication and patient logistics platform that	
31	ensures the privacy and security of the patient information	
32	available for all emergency service responders and providers to	
33	use	
34	From Budget Stabilization Fund (1522)	875,000
35	For outbreak response	
36	From Missouri Public Health Services Fund (1298)	<u>300,000</u>
37	Total (Not to exceed 36.76 F.T.E.)	\$16,545,007
1	Section 10.735. To the Department of Health and Senior Services	
2	For the Division of Community and Public Health	

3	For environmental public health, provided thirty percent (30%)	
4	flexibility is allowed between personal service in Sections	
5	10.700, 10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745,	
6	10.750, 10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and	
7	10.790, and further provided thirty percent (30%) flexibility is	
8	allowed between expense and equipment in Sections 10.700,	
9	10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745, 10.750,	
10	10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and 10.790, and	
11	further provided three percent (3%) flexibility is allowed from	
12	this section to Section 10.1050	
13	Personal Service.....	\$1,895,550
14	Expense and Equipment.....	<u>341,392</u>
15	From General Revenue Fund (1101)	2,236,942
16	Personal Service.....	2,812,515
17	Expense and Equipment.....	<u>3,748,278</u>
18	From Department of Health and Senior Services Federal Fund (1143)	6,560,793
19	Personal Service.....	358,897
20	Expense and Equipment.....	<u>560,400</u>
21	From Child Care and Development Block Grant Federal Fund (1168).....	919,297
22	Personal Service.....	471,980
23	Expense and Equipment.....	<u>73,984</u>
24	From Missouri Public Health Services Fund (1298)	545,964
25	Personal Service.....	272,755
26	Expense and Equipment.....	<u>66,884</u>
27	From Hazardous Waste Fund (1676).....	339,659
28	Expense and Equipment	
29	From Missouri Lead Abatement Loan Fund (1893).....	1,000
30	Expense and Equipment	
31	From Health Initiatives Fund (1275)	<u>179,986</u>
32	Total (Not to exceed 76.66 F.T.E.)	\$10,783,641
1	Section 10.740. To the Department of Health and Senior Services	
2	For the Division of Community and Public Health	

3	For genetics and newborn health services, provided thirty percent (30%)	
4	flexibility is allowed between personal service in Sections	
5	10.700, 10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745,	
6	10.750, 10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and	
7	10.790, and further provided thirty percent (30%) flexibility is	
8	allowed between expense and equipment in Sections 10.700,	
9	10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745, 10.750,	
10	10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and 10.790, and	
11	further provided three percent (3%) flexibility is allowed from	
12	this section to Section 10.1050	
13	Personal Service.....	\$424,624
14	Expense and Equipment.....	<u>693,937</u>
15	From General Revenue Fund (1101)	1,118,561
16	Personal Service.....	731,634
17	Expense and Equipment.....	<u>803,284</u>
18	From Department of Health and Senior Services Federal Fund (1143)	1,534,918
19	Personal Service.....	173,573
20	Expense and Equipment.....	<u>1,660,062</u>
21	From Missouri Public Health Services Fund (1298)	1,833,635
22	Expense and Equipment	
23	From Health Initiatives Fund (1275)	10,585
24	For the SAFE-CARE Program, including implementing a regionalized	
25	medical response to child abuse, providing daily review of cases	
26	of children less than four (4) years of age under investigation by	
27	the Missouri Department of Social Services, Children's Division,	
28	and to provide medical forensics training to medical providers	
29	and multi-disciplinary team members	
30	From General Revenue Fund (1101)	<u>250,000</u>
31	Total (Not to exceed 19.20 F.T.E.)	\$4,747,699
1	Section 10.741. To the Department of Health and Senior Services	
2	For the Division of Community and Public Health	
3	For grants for newborn safety incubators	
4	Expense and Equipment	
5	From General Revenue Fund (1101) (one-time)	\$250,000

1	Section 10.745. To the Department of Health and Senior Services	
2	For the Division of Community and Public Health	
3	For health informatics and epidemiology, provided thirty percent (30%)	
4	flexibility is allowed between personal service in Sections	
5	10.700, 10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745,	
6	10.750, 10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and	
7	10.790, and further provided thirty percent (30%) flexibility is	
8	allowed between expense and equipment in Sections 10.700,	
9	10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745, 10.750,	
10	10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and 10.790, and	
11	further provided three percent (3%) flexibility is allowed from	
12	this section to Section 10.1050	
13	Personal Service	
14	From General Revenue Fund (1101)	\$1,141,642
15	Personal Service.....	2,548,722
16	Expense and Equipment.....	<u>2,652,545</u>
17	From Department of Health and Senior Services Federal Fund (1143)	5,201,267
18	Personal Service.....	57,423
19	Expense and Equipment.....	<u>5,671</u>
20	From Temporary Assistance for Needy Families Fund (1199)	63,094
21	Personal Service.....	96,878
22	Expense and Equipment.....	<u>68,048</u>
23	From Department of Health and Senior Services Document Service	
24	Fund (1646).....	164,926
25	Expense and Equipment	
26	From Health Initiatives Fund (1275)	<u>33,577</u>
27	Total (Not to exceed 55.16 F.T.E.)	\$6,604,506

1 Section 10.750. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For human immunodeficiency virus, sexually transmitted infection, and
4 Hepatitis services, provided thirty percent (30%) flexibility is
5 allowed between personal service in Sections 10.700, 10.705,
6 10.710, 10.725, 10.730, 10.735, 10.740, 10.745, 10.750, 10.755,
7 10.760, 10.765, 10.770, 10.775, 10.780, and 10.790, and further
8 provided thirty percent (30%) flexibility is allowed between

9	expense and equipment in Sections 10.700, 10.705, 10.710,
10	10.725, 10.730, 10.735, 10.740, 10.745, 10.750, 10.755, 10.760,
11	10.765, 10.770, 10.775, 10.780, and 10.790, and further provided
12	three percent (3%) flexibility is allowed from this section to
13	Section 10.1050
14	Personal Service.....\$149,577
15	Expense and Equipment..... <u>57,500</u>
16	From General Revenue Fund (1101)207,077
17	Personal Service.....1,612,340
18	Expense and Equipment..... <u>6,768,834</u>
19	From Department of Health and Senior Services Federal Fund (1143)8,381,174
20	Expense and Equipment
21	From Health Initiatives Fund (1275)10,309
22	Personal Service.....165,955
23	Expense and Equipment..... <u>559,015</u>
24	From Opioid Addiction Treatment and Recovery Fund (1705)724,970
25	For the Ryan White program, provided the eligible income requirement
26	is at or below three hundred percent (300%) of the Federal
27	Poverty Level (FPL)
28	From General Revenue Fund (1101)6,615,117
29	From Department of Health and Senior Services Federal Fund (1143)92,837,317
30	Personal Service
31	From General Revenue Fund (1101)689,669
32	Personal Service.....436,515
33	Expense and Equipment..... <u>37,235</u>
34	From Department of Health and Senior Services Federal Fund (1143) <u>473,750</u>
35	Total (Not to exceed 50.50 F.T.E.)\$109,939,383
1	Section 10.755. To the Department of Health and Senior Services
2	For the Division of Community and Public Health
3	For Local Public Health Agency support, provided thirty percent (30%)
4	flexibility is allowed between personal service in Sections
5	10.700, 10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745,
6	10.750, 10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and

7	10.790, and further provided thirty percent (30%) flexibility is	
8	allowed between expense and equipment in Sections 10.700,	
9	10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745, 10.750,	
10	10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and 10.790, and	
11	further provided three percent (3%) flexibility is allowed from	
12	this section to Section 10.1050	
13	Personal Service	
14	From General Revenue Fund (1101)	\$311,839
15	Personal Services	65,472
16	Expense and Equipment.....	54,140
17	From Department of Health and Senior Services Federal Fund (1143)	119,612
18	Expense and Equipment	
19	From Missouri Public Health Services Fund (1298)	14,573
20	For core public health functions and related expenses	
21	From General Revenue Fund (1101) (including \$1,000,000 one-time)	9,522,692
22	From Title XXI - Children's Health Insurance Program Federal Fund	
23	(1159).....	9,900,000
24	Total (Not to exceed 3.84 F.T.E.)	\$19,868,716
1	Section 10.760. To the Department of Health and Senior Services	
2	For the Division of Community and Public Health	
3	For supplemental nutrition programs, provided thirty percent (30%)	
4	flexibility is allowed between personal service in Sections	
5	10.700, 10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745,	
6	10.750, 10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and	
7	10.790, and further provided thirty percent (30%) flexibility is	
8	allowed between expense and equipment in Sections 10.700,	
9	10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745, 10.750,	
10	10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and 10.790, and	
11	further provided three percent (3%) flexibility is allowed from	
12	this section to Section 10.1050	
13	Personal Service	
14	From General Revenue Fund (1101)	\$14,768
15	Personal Service.....	4,546,013
16	Expense and Equipment.....	210,656,937
17	From Department of Health and Senior Services Federal Fund (1143)	

18	(including \$30,478 one-time).....	215,202,950
19	For a non-profit organization located in a city with more than four	
20	hundred thousand inhabitants and located in more than one	
21	county, which rescues local food, prepares nutritious meals, and	
22	serves to address the core causes of hunger	
23	From Temporary Assistance for Needy Families Federal Fund (1199)	<u>250,000</u>
24	Total (Not to exceed 68.45 F.T.E.)	\$215,467,718
1	Section 10.765. To the Department of Health and Senior Services	
2	For the Division of Community and Public Health	
3	For rural health and primary care initiatives, including the Health	
4	Professional Loan Repayment Program (HPLRP), provided	
5	thirty percent (30%) flexibility is allowed between personal	
6	service in Sections 10.700, 10.705, 10.710, 10.725, 10.730,	
7	10.735, 10.740, 10.745, 10.750, 10.755, 10.760, 10.765, 10.770,	
8	10.775, 10.780, and 10.790, and further provided thirty percent	
9	(30%) flexibility is allowed between expense and equipment in	
10	Sections 10.700, 10.705, 10.710, 10.725, 10.730, 10.735, 10.740,	
11	10.745, 10.750, 10.755, 10.760, 10.765, 10.770, 10.775, 10.780,	
12	and 10.790, and further provided three percent (3%) flexibility is	
13	allowed from this section to Section 10.1050	
14	Personal Service.....	\$169,770
15	Expense and Equipment.....	<u>1,508,900</u>
16	From General Revenue Fund (1101)	1,678,670
17	Personal Service.....	222,546
18	Expense and Equipment.....	<u>1,710,781</u>
19	From Department of Health and Senior Services Federal Fund (1143)	1,933,327
20	Personal Service.....	124,547
21	Expense and Equipment.....	<u>14,450</u>
22	From Health Initiatives Fund (1275)	138,997
23	Expense and Equipment	
24	From Health Access Incentive Fund (1276)	650,000
25	Expense and Equipment	
26	From Professional and Practical Nursing Student Loan and Nurse Loan	
27	Repayment Fund (1565)	158,900

28	Expense and Equipment	
29	From Department of Health – Donated Fund (1658).....	1,031,790
30	For a rural primary care physician grant program, provided qualifying	
31	primary care physicians begin practice in a Missouri county with	
32	fewer than thirty-five thousand inhabitants after July 1, 2022,	
33	further provided prior to the receipt of a grant award, qualifying	
34	primary care physicians agree to reside and practice as a primary	
35	care physician in said county for a continuous five-year period	
36	and to reimburse any grant award received for a breach of the	
37	requirements of this section	
38	From General Revenue Fund (1101)	200,000
39	For medical residency program grants for specialty areas of psychiatry,	
40	pediatrics, internal medicine, family practice, and obstetrics and	
41	gynecology, and for associated costs to support the residency	
42	training programs, including but not limited to, costs of teaching	
43	physician salaries, provided that such grants shall not exceed	
44	\$100,000 annually per new residency slot; and further provided	
45	that grants be made available to any provider and setting	
46	accredited by the Accreditation Council for Graduate Medical	
47	Education (ACGME)	
48	Personal Service.....	68,286
49	Expense and Equipment.....	<u>2,300,000</u>
50	From General Revenue Fund (1101)	2,368,286
51	For the development of graduate medical education programs, including	
52	but not limited to costs associated to creating and maintaining a	
53	GME Technical Assistance Center, grants for creation of new	
54	programs and expansion of existing programs in facilities that	
55	take care of underserved and rural communities, and grants for	
56	planning and other exploratory projects that position a facility to	
57	sustain or increase graduate medical education opportunities	
58	From General Revenue Fund (1101)	3,502,000
59	For graduate medical program grants for specialty areas which provide	
60	specific training for physicians to prevent, diagnose, and manage	
61	substance use disorder/opioid use disorder, and for associated	

62	costs to support technical assistance, new and expanded GME	
63	programs, expansion of residency slots within an existing	
64	program, and funding for planning or other exploratory projects	
65	that position the state to increase graduate medical education	
66	opportunities	
67	From Opioid Addiction Treatment and Recovery Fund (1705)	4,512,500
68	Funds are to be transferred out of the State Treasury to the State	
69	Board of Nursing Fund	
70	From Professional and Practical Nursing Student Loan and Nurse Loan	
71	Repayment Fund (1565)	<u>100,000</u>
72	Total (Not to exceed 8.06 F.T.E.)	\$16,274,470
1	Section 10.770. To the Department of Health and Senior Services	
2	For the Division of Community and Public Health	
3	For oral health services and initiatives, provided thirty percent (30%)	
4	flexibility is allowed between personal service in Sections	
5	10.700, 10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745,	
6	10.750, 10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and	
7	10.790, and further provided thirty percent (30%) flexibility is	
8	allowed between expense and equipment in Sections 10.700,	
9	10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745, 10.750,	
10	10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and 10.790, and	
11	further provided three percent (3%) flexibility is allowed from	
12	this section to Section 10.1050	
13	Personal Service	
14	From General Revenue Fund (1101)	\$79,748
15	Personal Service.....	601,109
16	Expense and Equipment.....	<u>2,022,602</u>
17	From Department of Health and Senior Services Federal Fund (1143)	2,623,711
18	Personal Service	
19	From Health Initiatives Fund (1275)	3,669
20	Expense and Equipment	
21	From Department of Health – Donated Fund (1658).....	655,000
22	For the Elks Mobile Dental Clinic	
23	Expense and Equipment	

24	From General Revenue Fund (1101)	600,000
25	For the Missouri Donated Dental Services Program	
26	Expense and Equipment	
27	From General Revenue Fund (1101)	<u>180,000</u>
28	Total (Not to exceed 9.43 F.T.E.)	\$4,142,128

1	Section 10.775. To the Department of Health and Senior Services	
2	For the Division of Community and Public Health	
3	For minority health initiatives, provided thirty percent (30%) flexibility	
4	is allowed between personal service in Sections 10.700, 10.705,	
5	10.710, 10.725, 10.730, 10.735, 10.740, 10.745, 10.750, 10.755,	
6	10.760, 10.765, 10.770, 10.775, 10.780, and 10.790, and further	
7	provided thirty percent (30%) flexibility is allowed between	
8	expense and equipment in Sections 10.700, 10.705, 10.710,	
9	10.725, 10.730, 10.735, 10.740, 10.745, 10.750, 10.755, 10.760,	
10	10.765, 10.770, 10.775, 10.780, and 10.790, and further provided	
11	three percent (3%) flexibility is allowed from this section to	
12	Section 10.1050	
13	Personal Service.....	\$254,230
14	Expense and Equipment.....	<u>194,713</u>
15	From General Revenue Fund (1101)	448,943
16	Personal Service	
17	From Department of Health and Senior Services Federal Fund (1143)	<u>40,860</u>
18	Total (Not to exceed 4.48 F.T.E.)	\$489,803

1	Section 10.780. To the Department of Health and Senior Services	
2	For the Division of Community and Public Health	
3	For women's health and wellness programs and services, provided thirty	
4	percent (30%) flexibility is allowed between personal service in	
5	Sections 10.700, 10.705, 10.710, 10.725, 10.730, 10.735, 10.740,	
6	10.745, 10.750, 10.755, 10.760, 10.765, 10.770, 10.775, 10.780,	
7	and 10.790, and further provided thirty percent (30%) flexibility	
8	is allowed between expense and equipment in Sections 10.700,	
9	10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745, 10.750,	
10	10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and 10.790, and	
11	further provided three percent (3%) flexibility is allowed from	
12	this section to Section 10.1050	

13	Personal Service.....	\$64,950
14	Expense and Equipment.....	<u>255,510</u>
15	From General Revenue Fund (1101)	320,460
16	Personal Service.....	958,607
17	Expense and Equipment.....	<u>5,337,082</u>
18	From Department of Health and Senior Services Federal Fund (1143)	6,295,689
19	Personal Service.....	111,343
20	Expense and Equipment.....	<u>4,563,582</u>
21	From Opioid Addiction Treatment and Recovery Fund (1705)	4,674,925
22	Expense and Equipment	
23	From Health Initiatives Fund (1275)	4,916
24	Expense and Equipment	
25	From Justice for Survivors Telehealth Network Fund (1228)	100,000
26	For a statewide telehealth network for forensic examinations of victims	
27	of sexual offenses	
28	Personal Service.....	53,350
29	Expense and Equipment.....	<u>2,159,585</u>
30	From General Revenue Fund (1101)	2,212,935
31	For the development of maternal quality control protocols to standardize	
32	practices at all birth facilities across the state, provided ten	
33	percent (10%) flexibility is allowed between subsections within	
34	this section	
35	From General Revenue Fund (1101)	1,000,000
36	For the establishment of a perinatal health access collaborative to allow	
37	general practitioners in underserved areas to consult with medical	
38	specialists elsewhere in the state, provided ten percent (10%)	
39	flexibility is allowed between subsections within this section	
40	From General Revenue Fund (1101)	1,500,000
41	For the standardization of maternal care provider trainings, including	
42	screening and treating cardiovascular disorders associated with	
43	pregnancy; and the treatment of mental health conditions or	
44	substance use disorders during and after pregnancy, provided ten	

45	percent (10%) flexibility is allowed between subsections within	
46	this section	
47	From General Revenue Fund (1101)	500,000
48	For the development and implementation of best practices for postpartum	
49	plans of care, provided ten percent (10%) flexibility is allowed	
50	between subsections within this section	
51	From General Revenue Fund (1101)	1,000,000
52	For the development for a state Maternal & Child Health Dashboard,	
53	provided ten percent (10%) flexibility is allowed between	
54	subsections within this section	
55	From General Revenue Fund (1101)	350,000
56	For the Cora Faith Walker Doula Training Program	
57	For pregnancy and postpartum doulas	
58	From General Revenue Fund (1101)	500,000
59	For the implementation of a doula registration process, including the	
60	construction and maintenance of a statewide registry of doulas	
61	approved for health insurance reimbursement	
62	From Economic Development Advancement Fund (1783)	100,000
63	For a not-for-profit located in a city with more than one hundred sixty	
64	thousand but fewer than two hundred thousand inhabitants to	
65	provide pregnancy and postpartum doula services, further	
66	provided that the Department of Health and Senior Services shall	
67	study the feasibility of and provide recommendations to the	
68	General Assembly on the establishment of a statewide program	
69	for the provision of pregnancy and postpartum doula services	
70	From General Revenue Fund (1101)	225,000
71	For free health clinics located in a city with more than four hundred	
72	thousand inhabitants and located in more than one county that	
73	provide prenatal care, for the purpose of providing such care	
74	From General Revenue Fund (1101)	250,000
75	For contracts for Sexual Violence Victims Services, Awareness, and	
76	Education Program	
77	Expense and Equipment	

78	From Department of Health and Senior Services Federal Fund (1143)	1,287,134
79	For family planning and family planning-related services, pregnancy	
80	testing, sexually transmitted disease testing and treatment,	
81	including pap tests and pelvic exams, and follow-up services,	
82	provided that none of the funds appropriated herein may be paid,	
83	granted to, or expended to directly or indirectly fund procedures	
84	or administrative functions of any clinic, physician's office, or	
85	any other place or facility in which abortions are performed or	
86	induced other than a hospital, or any affiliate of any such clinic,	
87	physician's office, or place or facility in which abortions are	
88	performed or induced other than a hospital, or for performing,	
89	inducing, or assisting in the performance or inducing of an	
90	abortion which is not necessary to save the life of the mother, for	
91	encouraging a patient to have an abortion or referring a patient	
92	for an abortion which is not necessary to save the life of the	
93	mother, or developing or dispensing drugs, chemicals, or devices	
94	intended to be used to induce an abortion which is not necessary	
95	to save the life of the mother. Such services shall be available to	
96	uninsured women who are at least eighteen (18) to fifty-five (55)	
97	years of age with a family Modified Adjusted Gross Income for	
98	the household size that does not exceed two hundred and one	
99	percent (201%) of the Federal Poverty Level (FPL) and who is a	
100	legal resident of the state	
101	From General Revenue Fund (1101)	<u>1,634,119</u>
102	Total (Not to exceed 17.51 F.T.E.)	\$21,955,178

1 Section 10.785. To the Department of Health and Senior Services
 2 For the Division of Community and Public Health
 3 For fetal infant mortality review services
 4 From General Revenue Fund (1101)\$1,831,926

1 Section 10.790. To the Department of Health and Senior Services
 2 For the Division of Community and Public Health
 3 For vital records certification and issuance, provided thirty percent
 4 (30%) flexibility is allowed between personal service in Sections
 5 10.700, 10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745,
 6 10.750, 10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and
 7 10.790, and further provided thirty percent (30%) flexibility is

8	allowed between expense and equipment in Sections 10.700,
9	10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745, 10.750,
10	10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and 10.790, and
11	further provided three percent (3%) flexibility is allowed from
12	this section to Section 10.1050
13	Personal Service.....\$1,618,083
14	Expense and Equipment.....70,900
15	From General Revenue Fund (1101)1,688,983
16	Personal Service.....147,012
17	Expense and Equipment.....787,754
18	From Department of Health and Senior Services Federal Fund (1143)934,766
19	Personal Service.....133,880
20	Expense and Equipment.....25,724
21	From Missouri Public Health Services Fund (1298)159,604
22	Personal Service.....113,814
23	Expense and Equipment.....27,748
24	From Putative Father Registry Fund (1780)141,562
25	Expense and Equipment
26	From Health Initiatives Fund (1275)11,371
27	For coroner trainings provided by the Missouri Coroners' and Medical
28	Examiners' Association
29	From Missouri State Coroner's Training Fund (1846)355,482
30	Total (Not to exceed 28.40 F.T.E.)\$3,291,768
1	Section 10.795. To the Department of Health and Senior Services
2	For the Division of Community and Public Health
3	To address coronavirus preparedness and response, provided ten
4	percent (10%) flexibility is allowed between American Rescue
5	Plan Act of 2021 grant programs in this section
6	Personal Service.....\$1,586
7	Expense and Equipment.....2,377,167
8	From Department of Health and Senior Services Federal Stimulus
9	Fund (2350).....2,378,753
10	Personal Service.....39,485

11	Expense and Equipment.....	<u>1,005,371</u>
12	From Department of Health and Senior Services Federal Stimulus - 2021	
13	Fund (2457).....	1,044,856
14	To provide coronavirus mitigation efforts, including, but not	
15	limited to, testing, tracing, reporting, and related expenses,	
16	provided ten percent (10%) flexibility is allowed between	
17	American Rescue Plan Act of 2021 grant programs in this section	
18	Personal Service.....	9,470,068
19	Expense and Equipment.....	<u>189,090,340</u>
20	From Department of Health and Senior Services Federal Stimulus Fund	
21	(2350).....	198,560,408
22	For Epidemiology Laboratory Capacity – Advanced Molecular	
23	Detection – Public Health Lab Preparedness, provided ten	
24	percent (10%) flexibility is allowed between American Rescue	
25	Plan Act of 2021 grant programs in this section	
26	From Department of Health and Senior Services Federal Stimulus - 2021	
27	Fund (2457).....	4,634,965
28	For public health workforce development, provided ten percent (10%)	
29	flexibility is allowed between American Rescue Plan Act of 2021	
30	grant programs in this section	
31	Personal Service.....	244,185
32	Expense and Equipment.....	<u>17,983,085</u>
33	From Department of Health and Senior Services Federal Stimulus - 2021	
34	Fund (2457).....	18,227,270
35	For Strengthening Healthcare Associated Infections and Antibiotic	
36	Resistance Program Capacity, provided ten percent (10%)	
37	flexibility is allowed between American Rescue Plan Act of 2021	
38	grant programs in this section	
39	Personal Service.....	878,052
40	Expense and Equipment.....	<u>3,685,803</u>
41	From Department of Health and Senior Services Federal Stimulus - 2021	
42	Fund (2457).....	4,563,855
43	To provide COVID-19 mitigation and prevention efforts,	
44	including, but not limited to, testing, vaccinations, reporting, and	
45	public health workforce enhancement, provided ten percent	

46	(10%) flexibility is allowed between American Rescue Plan Act	
47	of 2021 grant programs in this section	
48	Personal Service.....	1,830,055
49	Expense and Equipment.....	<u>43,433,359</u>
50	From Department of Health and Senior Services Federal Stimulus - 2021	
51	Fund (2457).....	45,263,414
52	For the Disease Intervention Specialist Program to prevent the spread of	
53	COVID-19 and other infectious diseases among vulnerable	
54	communities, provided ten percent (10%) flexibility is allowed	
55	between American Rescue Plan Act of 2021 grant programs in	
56	this section	
57	Personal Service.....	160,477
58	Expense and Equipment.....	<u>3,697,407</u>
59	From Department of Health and Senior Services Federal Stimulus - 2021	
60	Fund (2457).....	3,857,884
61	For immunization information systems, provided ten percent (10%)	
62	flexibility is allowed between American Rescue Plan Act of 2021	
63	grant programs in this section	
64	Expense and Equipment	
65	From Department of Health and Senior Services Federal Stimulus - 2021	
66	Fund (2457).....	<u>999,317</u>
67	Total (Not to exceed 50.00 F.T.E.)	\$279,530,722
1	Section 10.800. To the Department of Health and Senior Services	
2	For the State Public Health Laboratory, including providing newborn	
3	screening services on weekends and holidays, provided three	
4	percent (3%) flexibility is allowed from this section to Section	
5	10.1050	
6	Personal Service.....	\$2,672,668
7	Expense and Equipment.....	<u>870,120</u>
8	From General Revenue Fund (1101)	3,542,788
9	Personal Service.....	1,291,685
10	Expense and Equipment.....	<u>2,298,268</u>
11	From Department of Health and Senior Services Federal Fund (1143)	3,589,953
12	Personal Service.....	2,136,220
13	Expense and Equipment.....	<u>6,494,336</u>

14	From Missouri Public Health Services Fund (1298)	8,630,556
15	Personal Service.....	131,991
16	Expense and Equipment.....	<u>473,684</u>
17	From Safe Drinking Water Fund (1679).....	605,675
18	Personal Service.....	55,780
19	Expense and Equipment.....	<u>414</u>
20	From Opioid Addiction Treatment and Recovery Fund (1705)	56,194
21	Personal Service.....	465,131
22	Expense and Equipment.....	<u>1,968,131</u>
23	From Veterans, Health, and Community Reinvestment Fund (1608)	2,433,262
24	Expense and Equipment	
25	From Childhood Lead Testing Fund (1899)	<u>65,017</u>
26	Total (Not to exceed 113.51 F.T.E.)	\$18,923,445
1	Section 10.900. To the Department of Health and Senior Services	
2	For the Division of Senior and Disability Services	
3	For program operations and support, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.1050	
5	Personal Service.....	\$14,809,437
6	Expense and Equipment.....	<u>1,333,490</u>
7	From General Revenue Fund (1101)	16,142,927
8	Personal Service.....	16,357,939
9	Expense and Equipment.....	<u>1,621,325</u>
10	From Department of Health and Senior Services Federal Fund (1143)	17,979,264
11	For Medicaid Home and Community-Based Services Program	
12	reassessments, provided three percent (3%) flexibility is allowed	
13	from this section to Section 10.1050	
14	Personal Service.....	905,809
15	Expense and Equipment.....	<u>866,186</u>
16	From General Revenue Fund (1101)	1,771,995
17	Personal Service.....	905,808
18	Expense and Equipment.....	<u>866,186</u>
19	From Department of Health and Senior Services Federal Fund (1143)	1,771,994

20	Expense and Equipment	
21	From Health Initiatives Fund (1275)	<u>31,150</u>
22	Total (Not to exceed 624.69 F.T.E.)	\$37,697,330
1	Section 10.905. To the Department of Health and Senior Services	
2	For the Division of Senior and Disability Services	
3	For non-Medicaid reimbursable senior and disability programs, provided	
4	three percent (3%) flexibility is allowed from this section to	
5	Section 10.1050	
6	Expense and Equipment	
7	From General Revenue Fund (1101)	\$705,145
8	From Department of Health and Senior Services Federal Fund (1143)	2,924,500
9	From Department of Health and Senior Services Federal Stimulus - 2021	
10	Fund (2457)	701,909
11	For special health care needs programs, provided three percent (3%)	
12	flexibility is allowed from this section to Section 10.1050	
13	Expense and Equipment	
14	From General Revenue Fund (1101)	1,834,778
15	From Department of Health and Senior Services Federal Fund (1143)	1,145,238
16	From Children's Special Health Care Needs Service Fund (1950)	30,000
17	From Brain Injury Fund (1742)	974,900
18	From C & M Smith Memorial Endowment Trust Fund (1873)	<u>10,000</u>
19	Total	\$8,326,470
1	Section 10.910. To the Department of Health and Senior Services	
2	For the Division of Senior and Disability Services	
3	For providing consumer directed personal care assistance services at a	
4	rate not to exceed sixty percent (60%) of the average monthly	
5	Medicaid cost of nursing facility care, including payments to	
6	providers for value-based payment initiatives, provided ten	
7	percent (10%) flexibility is allowed between this section and	
8	Section 10.915 to allow flexibility within the Medicaid Home and	
9	Community Based Services Program	
10	Expense and Equipment	
11	From General Revenue Fund (1101)	\$255,754,909
12	From Department of Health and Senior Services Federal Fund (1143)	<u>440,209,856</u>
13	Total	\$695,964,765

1 Section 10.915. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services

3 For respite care, homemaker chore, personal care, assistive technology,
 4 adult day care, AIDS, children's waiver services, home-delivered
 5 meals, Programs of All Inclusive Care for the Elderly, the
 6 Structured Family Caregiver Waiver, Brain Injury Waiver, other
 7 related services, and program management under the Medicaid
 8 fee-for-service and managed care programs, including payments
 9 to providers for value-based payment initiatives. Provided that
 10 individuals eligible for or receiving nursing home care must be
 11 given the opportunity to have those Medicaid dollars follow them
 12 to the community to the extent necessary to meet their unmet
 13 needs as determined by 19 CSR 30 81.030 and further be allowed
 14 to choose the personal care program option, including the option
 15 of assistive technology, in the community that best meets the
 16 individuals' unmet needs, provided ten percent (10%) flexibility
 17 is allowed between this section and Section 10.910 to allow
 18 flexibility within the Medicaid Home and Community Based
 19 Services Program, and further provided that individuals eligible
 20 for the Medicaid Personal Care Option must be allowed to
 21 choose, from among all the program options, that option which
 22 best meets their unmet needs as determined by 19 CSR 30
 23 81.030; and also be allowed to have their Medicaid funds follow
 24 them to the extent necessary to meet their unmet needs whichever
 25 option they choose. This language does not create any
 26 entitlements not established by statute

27 Expense and Equipment

28 From General Revenue Fund (1101)\$213,784,459

29 From Department of Health and Senior Services Federal Fund (1143) 348,374,842

30 Total\$562,159,301

1 Section 10.920. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services

3 Funds are to be transferred out of the State Treasury to the Senior
 4 Services Growth and Development Program Fund

5 From General Revenue Fund (1101)\$10,618,433

1 Section 10.925. To the Department of Health and Senior Services

2	For the Division of Senior and Disability Services	
3	For Home and Community Services grants to be distributed to the Area	
4	Agencies on Aging, provided ten percent (10%) flexibility is	
5	allowed between these services and meal services, and further	
6	provided three percent (3%) flexibility is allowed from this	
7	section to Section 10.1050	
8	From General Revenue Fund (1101)	\$2,074,704
9	From Department of Health and Senior Services Federal Fund (1143)	
10	(including \$2,000,000 one-time).....	39,244,641
11	For distributions to the Area Agencies on Aging, in accordance with	
12	Section 192.385, RSMo, which requires the deposit of a portion	
13	of the premium tax collected under Sections 148.320 and	
14	148.370, RSMo, to the Senior Services Growth and Development	
15	Program Fund	
16	From Senior Services Growth and Development Program Fund (1419).....	21,530,621
17	For statewide implementation of the Give 5 program in partnership with	
18	the Missouri Association of Area Agencies on Aging	
19	From General Revenue Fund (1101)	1,000,000
20	For meals to be distributed to each Area Agency on Aging, provided that	
21	at least \$500,000 of general revenue be used for non-Medicaid	
22	meals to be distributed to each Area Agency on Aging in	
23	proportion to the actual number of meals served during the	
24	preceding fiscal year, provided ten percent (10%) flexibility is	
25	allowed between these services and grant services, and further	
26	provided three percent (3%) flexibility is allowed from this	
27	section to Section 10.1050	
28	Expense and Equipment	
29	From General Revenue Fund (1101)	9,731,016
30	From Department of Health and Senior Services Federal Fund (1143)	6,955,359
31	From Elderly Home-Delivered Meals Trust Fund (1296)	62,958
32	For the Ombudsman Program operated by the Area Agencies on Aging	
33	or their service providers	
34	Expense and Equipment	
35	From General Revenue Fund (1101)	150,000

36	Personal Service.....	25,125
37	Expense and Equipment.....	<u>31,116</u>
38	From Department of Health and Senior Services Federal Stimulus –	
39	2021 Fund (2457).....	<u>56,241</u>
40	Total	\$80,805,540

1	Section 10.930. To the Department of Health and Senior Services	
2	For the Division of Senior and Disability Services	
3	For Alzheimer’s program grants to be used by organizations serving	
4	individuals with Alzheimer’s disease and their caregivers as well	
5	as providing statewide respite assistance and support programs to	
6	Missouri families to ease burden, enhance quality of life, and	
7	reduce the number of persons with Alzheimer’s disease who are	
8	prematurely or unnecessarily institutionalized, provided three	
9	percent (3%) flexibility is allowed from this section to Section	
10	10.1050	
11	From General Revenue Fund (1101)	\$1,550,000
12	For caregiver training programs which include in-home visits that delay	
13	the institutionalization of persons with dementia	
14	From General Revenue Fund (1101)	<u>650,000</u>
15	Total	\$2,200,000

1	Section 10.935. To the Department of Health and Senior Services	
2	For the Division of Senior and Disability Services	
3	For senior independent living programs that support seniors aging in	
4	place in communities with a high concentration of older adults,	
5	provided three percent (3%) flexibility is allowed from this	
6	section to Section 10.1050	
7	From General Revenue Fund (1101)	\$400,000

1	Section 10.940. To the Department of Health and Senior Services	
2	For the Division of Senior and Disability Services	
3	For providing naturalization assistance to refugees and/or legal	
4	immigrants who: have resided in Missouri more than five years,	
5	are unable to benefit or attend classroom instruction, and who	
6	require special assistance to successfully attain the requirements	
7	to become a citizen. Services may include direct tutoring,	
8	assistance with identifying and completing appropriate waiver	

9	requests to the Immigration and Customs Enforcement agency,	
10	and facilitating proper documentation. The department shall	
11	award a contract under this section to a qualified not-for-profit	
12	organization which can demonstrate its ability to work with this	
13	population. A report shall be compiled for the General Assembly	
14	evaluating the program's effectiveness in helping senior refugees	
15	and immigrants in establishing citizenship and their ability to	
16	qualify individuals for Medicare	
17	From General Revenue Fund (1101)	\$200,000
1	Section 10.1000. To the Department of Health and Senior Services	
2	For the Division of Regulation and Licensure	
3	For program operations and support, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.1050	
5	Personal Service.....	\$13,230,323
6	Expense and Equipment (including \$100,000 one-time).....	<u>2,117,707</u>
7	From General Revenue Fund (1101)	15,348,030
8	Personal Service.....	14,107,032
9	Expense and Equipment.....	<u>1,423,811</u>
10	From Department of Health and Senior Services Federal Fund (1143)	15,530,843
11	Personal Service.....	1,402,414
12	Expense and Equipment.....	<u>286,589</u>
13	From Nursing Facility Quality of Care Fund (1271)	1,689,003
14	Personal Service.....	86,222
15	Expense and Equipment.....	<u>13,121</u>
16	From Mammography Fund (1293)	99,343
17	For nursing home quality initiatives	
18	Expense and Equipment	
19	From Nursing Facility Reimbursement Allowance Fund (1196)	725,000
20	For the Time Critical Diagnosis Unit	
21	Personal Service.....	459,633
22	Expense and Equipment.....	<u>356,857</u>
23	From General Revenue Fund (1101)	816,490

24	For the Bureau of Narcotics and Dangerous Drugs operations and	
25	support	
26	Personal Service.....	313,361
27	Expense and Equipment.....	4,716
28	From General Revenue Fund (1101)	318,077
29	Personal Service.....	100,119
30	Expense and Equipment.....	11,192
31	From Health Access Incentive Fund (1276)	111,311
32	Expense and Equipment	
33	From Opioid Addiction Treatment and Recovery Fund (1705) (one-time)	1,700,000
34	For grants to promote cardiac emergency response plans in high need	
35	schools	
36	From Budget Stabilization Fund (1522)	2,000,000
37	For the Bureau of Narcotics and Dangerous Drugs for a Physician	
38	Prescription Monitoring Program	
39	Personal Service.....	285,296
40	Expense and Equipment.....	137,116
41	From General Revenue Fund (1101)	422,412
42	For expending Civil Monetary Penalty funding on federally approved	
43	nursing facility activities and projects	
44	Expense and Equipment	
45	From Nursing Facility Quality Care Fund (1271)	5,000,000
46	Total (Not to exceed 394.03 F.T.E.)	\$43,760,509
1	Section 10.1005. To the Department of Health and Senior Services	
2	For the Division of Regulation and Licensure	
3	The Quality Improvement Program for Missouri (QIPMO) to	
4	provide technical assistance to nursing homes, provided three	
5	percent (3%) flexibility is allowed from this section to Section	
6	10.1050	
7	From General Revenue Fund (1101)	\$325,000
8	From Nursing Facility Reimbursement Allowance Fund (1196)	1,134,926
9	Total	\$1,459,926

1 Section 10.1010. To the Department of Health and Senior Services

2	For the Division of Cannabis Regulation	
3	For adult use cannabis program operations and support, provided ten	
4	percent (10%) flexibility is allowed between personal service and	
5	expense and equipment	
6	Personal Service.....	\$9,080,671
7	Expense and Equipment.....	<u>5,568,740</u>
8	From Veterans, Health, and Community Reinvestment Fund (1608)	14,649,411
9	For grants to agencies and not-for-profit organizations, whether	
10	government or community-based, to increase access to evidence-	
11	based low-barrier drug addiction treatment, prioritizing	
12	medically proven treatment and overdose prevention and reversal	
13	methods and public or private treatment options with an emphasis	
14	on reintegrating recipients into their local communities; to	
15	support overdose prevention education; and to support job	
16	placement, housing, and counseling for those with substance use	
17	disorders. When evaluating grant applications, agencies and	
18	organizations serving populations with the highest rates of drug-	
19	related overdose shall be prioritized to receive the grants	
20	From Health Reinvestment Fund (1640)	15,918,179
21	For medical marijuana program operations and support, provided ten	
22	percent (10%) flexibility is allowed between personal service and	
23	expense and equipment	
24	Personal Service.....	2,432,300
25	Expense and Equipment.....	<u>6,381,547</u>
26	From Missouri Veterans' Health and Care Fund (1606)	8,813,847
27	For the Medical Marijuana Opportunities program to provide support to	
28	facilitate the inclusion of individuals in Missouri's medical	
29	marijuana industry who have been negatively and	
30	disproportionately impacted by marijuana criminalization and	
31	poverty	
32	Expense and Equipment	
33	From Missouri Veterans' Health and Care Fund (1606)	<u>200,000</u>
34	Total (Not to exceed 156.50 F.T.E.)	\$39,581,437
1	Section 10.1012. To the Department of Health and Senior Services	
2	For grants to the Department of Social Services	

3	For a grant program for a Federally Qualified Health Center (FQHC)	
4	substance abuse prevention network	
5	From Health Reinvestment Fund (1640)	\$1,000,000
1	Section 10.1015. To the Department of Health and Senior Services	
2	For grants to the Department of Mental Health	
3	For youth substance use prevention	
4	From Health Reinvestment Fund (1640)	\$300,000
5	For mental health community and youth services liaisons	
6	From Health Reinvestment Fund (1640)	1,825,325
7	For peer respite services	
8	From Health Reinvestment Fund (1640)	2,000,000
9	For alcohol abuse prevention	
10	From Health Reinvestment Fund (1640)	1,000,000
11	For Federally Qualified Health Centers Substance Use Disorder	
12	Treatment	
13	From Health Reinvestment Fund (1640)	1,000,000
14	For Recovery Support Services and Recovery Community Centers	
15	From Health Reinvestment Fund (1640)	6,000,000
16	For funding for an organization, located in a city with more than one	
17	hundred sixty thousand but fewer than two hundred thousand	
18	inhabitants, that works with individuals who struggle with	
19	substance use and live with other mental health issues through	
20	community service, awareness and education events	
21	From Health Reinvestment Fund (1640) (one-time)	250,000
22	From Opioid Addiction Treatment and Recovery Fund (1705) (one-time)	<u>250,000</u>
23	Total	\$12,625,325
1	Section 10.1020. To the Department of Health and Senior Services	
2	For a grant to the Supreme Court	
3	For funding treatment court programs, provided that funds may be used	
4	for, but are not limited to, medication assisted treatment,	
5	counseling, transportation, and drug testing for Missourians with	
6	substance use, mental health, or co-occurring disorders,	

7	including, but not limited to, alcohol, opioid, and	
8	methamphetamine addiction, pursuant to agreements between the	
9	Treatment Courts Coordinating Commission and adult treatment	
10	courts, DWI courts, veterans courts, mental health courts, and	
11	other treatment courts of this state	
12	From Health Reinvestment Fund (1640)	\$500,000
1	Section 10.1025. To the Department of Health and Senior Services	
2	For a grant for the Department of Elementary and Secondary Education	
3	For drug abuse resistance education materials and programming for	
4	school drug awareness including marijuana initiatives for youth	
5	From Health Reinvestment Fund (1640)	\$350,000
1	Section 10.1030. To the Department of Health and Senior Services	
2	Funds are to be transferred out of the State Treasury for health	
3	and care services for military veterans as provided by Article	
4	XIV, Section 1 of the Missouri Constitution, to the Missouri	
5	Veterans' Homes Fund, and further provided that any monies	
6	remaining in the fund at the end of a biennium shall not revert to	
7	the credit of the General Revenue Fund	
8	From Missouri Veterans' Health and Care Fund (1606)	\$13,000,000
1	Section 10.1035. To the Department of Health and Senior Services	
2	Funds are to be transferred out of the State Treasury for health	
3	and care services for military veterans as provided by Article	
4	XIV, Section 2 of the Missouri Constitution, to the Veterans	
5	Reinvestment Fund, provided the state treasurer shall invest	
6	monies in the fund in the same manner as other funds are	
7	invested, and any interest and monies earned on such investments	
8	shall be deposited to the credit of the Veterans Reinvestment	
9	Fund, and further provided that any monies remaining in the	
10	Veterans Reinvestment Fund at the end of a biennium shall not	
11	revert to the credit of the General Revenue Fund	
12	From Veterans, Health, and Community Reinvestment Fund (1608)	\$19,629,271
13	Funds are to be transferred out of the State Treasury for substance	
14	abuse disorder treatment and education programs as provided by	
15	Article XIV, Section 2 of the Missouri Constitution, to the Health	
16	Reinvestment Fund, provided the state treasurer shall invest	

17	monies in the fund in the same manner as other funds are	
18	invested, and any interest and monies earned on such investments	
19	shall be deposited to the credit of the Health Reinvestment Fund,	
20	and further provided that any monies remaining in the Health	
21	Reinvestment Fund at the end of a biennium shall not revert to	
22	the credit of the General Revenue Fund	
23	From Veterans, Health, and Community Reinvestment Fund (1608)	19,629,271
24	Funds are to be transferred out of the State Treasury for public	
25	defenders as provided by Article XIV, Section 2 of the Missouri	
26	Constitution, to Public Defender Reinvestment Fund, provided	
27	the state treasurer shall invest monies in the fund in the same	
28	manner as other funds are invested, and any interest and monies	
29	earned on such investments shall be deposited to the credit of the	
30	Public Defender Reinvestment Fund, and further provided that	
31	any monies remaining in the Public Defender Reinvestment Fund	
32	at the end of a biennium shall not revert to the credit of the	
33	General Revenue Fund	
34	From Veterans, Health, and Community Reinvestment Fund (1608)	<u>19,629,271</u>
35	Total	\$58,887,813
1	Section 10.1050. To the Department of Health and Senior Services	
2	Funds are to be transferred out of the State Treasury for the	
3	payment of claims, premiums, and expenses as provided by	
4	Section 105.711 through 105.726, RSMo, to the State Legal	
5	Expense Fund	
6	From General Revenue Fund (1101)	\$1

PART 2

1	Section 10.2005. To the Department of Mental Health	
2	In reference to Sections 10.105, 10.115, and 10.130 of Part 1 of	
3	this act:	
4	No funds shall be expended in furtherance of provider rates	
5	greater than the rate in effect on January 1, 2025, with the	
6	exception of Certified Community Behavioral Health Clinics, for	
7	which no funds shall be expended in furtherance of a Medicare	
8	Economic Index rate increase of 2.5% greater than the rate in	
9	effect on January 1, 2025, with the exception of revenue	

10 maximization initiatives, and further excepting rates of cost-
11 based and actuarially sound rate changes for Comprehensive
12 Substance Treatment and Rehabilitation (CSTAR) and
13 Compulsive Gambling; and further excepting providers of
14 children's residential services classified as an Institution of
15 Mental Disease (IMD) Qualified Residential Treatment Program
16 (QRTP) or as a non-IMD QRTP, for which no funds shall be
17 expended in furtherance of rates greater than: \$194.47 per day for
18 Level II, \$239.16 per day for Level III, \$253.80 per day for Level
19 IV.

1 Section 10.2010. To the Department of Mental Health

2 In reference to Sections 10.109 and 10.110 of Part 1 of this act:
3 No funds shall be expended in furtherance of provider rates
4 greater than the rate in effect on January 1, 2025, with the
5 exception of Recovery Support Services, for which no funds shall
6 be expended in furtherance of rates greater than: \$34.46 for
7 Individual Counseling, \$44.57 for Recovery Housing, \$12.60 for
8 Care Coordination, \$22.15 for Peer Support, and \$4.08 for Group
9 Rehabilitative Support.

1 Section 10.2015. To the Department of Mental Health

2 In reference to Section 10.410 of Part 1 of this act:
3 No funds shall be expended in furtherance of waiver slots
4 assigned on July 1, 2025, except for: 100 additional waiver slots
5 for Crisis Residential Services, 54 additional slots for individuals
6 transitioning from Nursing Homes, 48 additional slots for
7 children transitioning from DSS Children's Division funded
8 waiver slots, 500 additional waiver slots for the Community
9 Support Waiver for prevention of in-home wait list, 200
10 additional waiver slots for Partnership for Hope services, and 63
11 additional waiver slots for children transitioning out of the
12 MoCDD Waiver.

1 Section 10.2020. To the Department of Mental Health

2 In reference to Section 10.415 of Part 1 of this act:
3 No funds shall be expended in furtherance of a DD Health Home
4 rate of \$105.90 PMPM.

1 Section 10.2025. To the Department of Health and Senior Services

2 In reference to Sections 10.905, 10.910, and 10.915 of Part 1 of
3 this act:

4 No funds shall be expended in furtherance of provider rates
5 greater than the rate in effect on January 1, 2025, except Private
6 Duty Nursing rates for which no funds shall be expended in
7 furtherance of provider rates for Private Duty Nursing greater
8 than a rate of \$15.20 per fifteen-minute unit of service, and
9 further excepting provider reassessment services rates, for which
10 no funds shall be expended in furtherance of rates greater than
11 \$100 per assessment, unless such provider is enrolled in the
12 Value Based Purchasing Reassessment Program.

1 Section 10.2035. To the Department of Health and Senior Services

2 In reference to Section 10.1000 of Part 1 of this act:

3 No funds shall be expended for Certified Nursing Assistant
4 (CNA) training reimbursement greater than \$1,500 per enrollee.

PART 3

1 Section 10.3005. To the Department of Mental Health

2 In reference to Sections 10.005 through and including 10.575 in
3 of Part 1 of this act:

4 The Department shall provide monthly reports to the House
5 Budget and Senate Appropriations Committee Chairs for each
6 DMH Medicaid waiver, large service type by waiver, and
7 targeted case management costs: 1) The actual federal and state
8 share expenditures by appropriation and fund, number of waiver
9 slots assigned, average cost per slot, estimated current fiscal year
10 costs, estimated full fiscal year costs; 2) The actual federal and
11 state share expenditures by appropriation and fund, number of
12 new waiver slots assigned in FY 2026, average cost per slot,
13 estimated current fiscal year costs, estimated full fiscal year
14 costs; and 3) The number of individuals presenting for service
15 that have not been assigned a waiver slot, estimated current fiscal
16 year federal and state share costs if they were to be assigned,
17 estimated full fiscal year costs if they were to be assigned.

1 Section 10.3010. To the Department of Mental Health and the
 2 Department of Health and Senior Services
 3 In reference to all sections in Part 1 and Part 2 of this act:
 4 The Departments shall provide written notification and
 5 correspondence from the federal government of non-compliance
 6 with federal programs or grants to the House Budget and Senate
 7 Appropriation Committee Chairs.

1 Section 10.3015. To the Department of Mental Health and the
 2 Department of Health and Senior Services
 3 In reference to all sections in of Part 1 of this act:
 4 The Departments shall provide written documentation of rate
 5 setting reports, rate studies, time surveys, time studies, and
 6 random moment time studies; and the federal and state share
 7 fiscal impact estimates, to the House Budget and Senate
 8 Appropriation Committee Chairs.

1 Section 10.3020. To the Department of Mental Health and the
 2 Department of Health and Senior Services
 3 In reference to all sections in Part 1 and Part 2 of this act:
 4 The Department shall provide copies of financial reports,
 5 maintenance of effort reports, and public assistance cost
 6 allocation plans submitted to the federal government and
 7 supporting cash on hand reports, by grant, to the House Budget
 8 and Senate Appropriation Committee Chairs.

Department of Mental Health Totals

General Revenue Fund (4,952.32 F.T.E.).....	\$1,713,188,859
Federal Funds (2,256.63 F.T.E.).....	2,509,206,567
Other Funds (21.50 F.T.E.).....	<u>92,247,410</u>
Total (7,230.45 F.T.E.)	\$4,314,642,836

Department of Health and Senior Services Totals

General Revenue Fund (656.93 F.T.E.).....	\$592,857,036
Federal Funds (1,003.31 F.T.E.).....	1,566,550,550
Other Funds (303.01 F.T.E.).....	<u>110,165,271</u>
Total (1,963.25 F.T.E.)	\$2,269,572,857

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