

FIRST REGULAR SESSION
CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 10
103RD GENERAL ASSEMBLY

0010H.06S

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Mental Health, the Department of Health and Senior Services, and the several divisions and programs thereof, and the Missouri Health Facilities Review Committee to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2025, and ending June 30, 2026.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein, for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period
5 beginning July 1, 2025, and ending June 30, 2026, as follows:

PART 1

1 Section 10.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1,
4 as well as all additional clarifications of purpose in Part 2 of this
5 act that make reference by section to said item or items in Part 1.
6 Any clarification of purpose in Part 2 shall state the section or
7 sections in Part 1 to which it attaches and shall, together with the

8 language of said section(s) in Part 1, form the complete statement
 9 of purpose of the appropriation. As such, the provisions of Part
 10 2 of this act shall not be severed from Part 1, and if any
 11 clarification of purpose in Part 2 is for any reason held to be
 12 invalid, such decision shall invalidate all of the appropriations in
 13 this act of which said clarification of purpose is a part. Part 3 of
 14 this act shall consist of guidance to the Department of Mental
 15 Health and the Department of Health and Senior Services in
 16 implementing the appropriations found in Part 1 and Part 2 of this
 17 act. An appropriation may be comprised in whole or in part of a
 18 one-time amount, and such one-time amount shall be construed
 19 to be a component part of, and not in addition to, the stated
 20 appropriation amount. Any amount of an appropriation identified
 21 as “one-time” in this act shall not be considered an addition to
 22 any ongoing core appropriation(s) in future fiscal periods beyond
 23 June 30, 2026. Any amount identified as one-time may, however,
 24 be requested in any future fiscal period as a new decision item.

1 Section 10.005. To the Department of Mental Health
 2 For the Office of the Director, provided three percent (3%) flexibility is
 3 allowed from this section to Section 10.575
 4 Personal Service.....\$630,333
 5 Annual salary adjustment in accordance with Section 105.005,
 6 RSMo22,000
 7 Expense and Equipment..... 20,783
 8 From General Revenue Fund (1101)673,116
 9 Personal Service.....105,698
 10 Expense and Equipment..... 53,805
 11 From Department of Mental Health Federal Fund (1148)..... 159,503
 12 Total (Not to exceed 7.82 F.T.E.)\$832,619

1 Section 10.010. To the Department of Mental Health
 2 For the Office of the Director
 3 For paying overtime to state employees. Nonexempt state employees
 4 identified by Section 105.935, RSMo, will be paid first with any
 5 remaining funds being used to pay overtime to any other state
 6 employees
 7 Personal Service

8 From General Revenue Fund (1101)\$1,401,586

1 Section 10.015. To the Department of Mental Health

2 For the Office of the Director

3 For contracted staffing for: Fulton State Hospital, Northwest Missouri

4 Psychiatric Rehabilitation Center, the Forensic Treatment Center,

5 Hawthorn Children's Psychiatric Hospital, Higginsville

6 Habilitation Center, Northwest Community Services, and

7 Southeast Missouri Residential Services

8 Expense and Equipment

9 From Department of Mental Health Federal Fund (1148) (one-time).....\$26,979,316

1 Section 10.020. To the Department of Mental Health

2 For the Office of the Director

3 For program operations and support, provided three percent (3%)

4 flexibility is allowed from this section to Section 10.575

5 Personal Service.....\$6,518,909

6 Expense and Equipment (including \$700,000 one-time).....1,060,560

7 From General Revenue Fund (1101)7,579,469

8 Personal Service.....1,317,826

9 Expense and Equipment.....794,441

10 From Department of Mental Health Federal Fund (1148).....2,112,267

11 To procure and implement a multi-year, vendor-hosted,

12 integrated commercial off the shelf electronic health record

13 system for use in all of the department's hospitals and facilities

14 Personal Service.....648,233

15 Expense and Equipment.....3,490,054

16 From General Revenue Fund (1101)4,138,287

17 Total (Not to exceed 126.55 F.T.E.)\$13,830,023

1 Section 10.025. To the Department of Mental Health

2 For the Office of the Director

3 For staff training, provided ten percent (10%) flexibility is allowed from

4 personal service to expense and equipment and three percent

5 (3%) flexibility is allowed from this section to Section 10.575

6 Expense and Equipment

7 From General Revenue Fund (1101)\$659,140

8	Personal Service.....	231,677
9	Expense and Equipment.....	<u>290,481</u>
10	From Department of Mental Health Federal Fund (1148).....	522,158
11	For the Caring for Missourians' Mental Health Initiative	
12	Expense and Equipment	
13	From Department of Mental Health Federal Fund (1148).....	<u>551,705</u>
14	Total	\$1,733,003
1	Section 10.030. To the Department of Mental Health	
2	For the Office of the Director	
3	For Employee Support Resources	
4	For support services to DMH state operated facilities and office staff	
5	Personal Service.....	\$396,636
6	Expense and Equipment.....	<u>1,269,650</u>
7	From Department of Mental Health Federal Fund (1148) (Not to exceed	
8	5.00 F.T.E.)	\$1,666,286
1	Section 10.035. To the Department of Mental Health	
2	For the Office of the Director	
3	For funding insurance, private pay, licensure fee, and/or Medicaid	
4	refunds by state facilities operated by the Department of Mental	
5	Health	
6	From General Revenue Fund (1101)	\$205,000
7	For refunds	
8	From Department of Mental Health Federal Fund (1148).....	500,000
9	From Mental Health Interagency Payments Fund (1109).....	100
10	From Mental Health Intergovernmental Transfer Fund (1147).....	100
11	From Compulsive Gamblers Fund (1249)	100
12	From Health Initiatives Fund (1275)	100
13	From Mental Health Earnings Fund (1288).....	50,000
14	From Habilitation Center Room and Board Fund (1435).....	10,000
15	From Inmate Fund (1540).....	100
16	From Mental Health Trust Fund (1926).....	25,000
17	From DMH Local Tax Matching Fund (1930).....	150,000
18	For the transfer payment of refunds set off against debts as required by	
19	Section 143.786, RSMo	
20	From Debt Offset Escrow Fund (1753)	<u>25,000</u>

21 Total\$965,500

1 Section 10.040. To the Department of Mental Health

2 Funds are to be transferred out of the State Treasury to the Mental
3 Health Trust Fund

4 From Abandoned Fund Account (1863)\$150,000

1 Section 10.045. To the Department of Mental Health

2 For the Office of the Director

3 For receipt and disbursement of donations and gifts which may become
4 available to the Department of Mental Health during the year
5 (excluding federal grants and funds)

6 Personal Service\$587,347

7 Expense and Equipment..... 1,925,000

8 From Mental Health Trust Fund (1926) (Not to exceed 7.50 F.T.E.).....\$2,512,347

1 Section 10.050. To the Department of Mental Health

2 For the Office of the Director

3 For receiving and expending grants, donations, contracts, and payments
4 from private, federal, and other governmental agencies which
5 may become available between sessions of the General Assembly
6 provided the General Assembly shall be notified of the source of
7 any new funds and the purpose for which they shall be expended,
8 in writing, prior to the use of said funds

9 Personal Service\$156,157

10 Expense and Equipment..... 2,462,390

11 From Department of Mental Health Federal Fund (1148) (Not to exceed
12 2.00 F.T.E.)\$2,618,547

1 Section 10.055. To the Department of Mental Health

2 For Medicaid payments related to intergovernmental payments

3 From Department of Mental Health Federal Fund (1148)\$11,900,000

4 From Mental Health Intergovernmental Transfer Fund (1147) 6,600,000

5 Total\$18,500,000

1 Section 10.060. To the Department of Mental Health

2 Funds are to be transferred out of the State Treasury to the
3 Department of Social Services Intergovernmental Transfer Fund

4	for providing the state match for the Department of Mental	
5	Health payments	
6	From General Revenue Fund (1101)	\$399,487,368
1	Section 10.065. To the Department of Mental Health	
2	Funds are to be transferred out of the State Treasury to the	
3	General Revenue Fund to provide the state match for the	
4	Department of Mental Health payments	
5	From Department of Mental Health Federal Fund (1148).....	\$373,623,656
1	Section 10.070. To the Department of Mental Health	
2	Funds are to be transferred out of the State Treasury to the	
3	General Revenue Fund for Disproportionate Share Hospital	
4	funds leveraged by the Department of Mental Health – Institution	
5	of Mental Disease facilities	
6	From Department of Mental Health Federal Fund (1148).....	\$50,000,000
1	Section 10.090. To the Department of Mental Health	
2	Funds are to be transferred out of the State Treasury to the	
3	General Revenue Fund	
4	From Title XXI - Children's Health Insurance Program	
5	Federal Fund (1159) (one-time).....	\$10,000,000
1	Section 10.094. To the Department of Mental Health	
2	For the Office of the Director	
3	For grant funding for the Crisis Counseling Program to provide services	
4	related to presidential disaster declarations	
5	Personal Service.....	\$67,945
6	Expense and Equipment.....	<u>2,090,000</u>
7	From Department of Mental Health Federal Fund (1148)	
8	(Not to exceed 1.00 F.T.E).....	\$2,157,945
1	Section 10.095. To the Department of Mental Health	
2	For an Outpatient Comprehensive Substance Treatment and	
3	Rehabilitation (CSTAR) Provider, located in any city not within	
4	a county, with at least twenty years of experience and currently	
5	in the process of renovating clinics, to meet increasing substance	
6	use needs in the community through clinic and recovery housing	
7	renovations and expanded telehealth access	
8	From Opioid Addiction Treatment and Recovery Fund (1705)	\$750,000

1 Section 10.096. To the Department of Mental Health

2 For the planning, design, construction, expansion, and operation of a
 3 children's behavioral health hospital and outpatient treatment
 4 center of a hospital founded in 1879, and located in any city with
 5 more than twenty-three thousand but fewer than twenty-seven
 6 thousand inhabitants and located in a county with more than one
 7 million inhabitants

8 From General Revenue Fund (1101) (one-time)\$10,000,000

1 Section 10.100. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For the administration of statewide comprehensive psychiatric services
 4 and alcohol and drug abuse prevention and treatment programs,
 5 provided three percent (3%) flexibility is allowed from this
 6 section to Section 10.575

7 Personal Service.....\$2,928,666

8 Expense and Equipment.....80,657

9 From General Revenue Fund (1101)3,009,323

10 Personal Service.....1,693,360

11 Expense and Equipment.....1,885,784

12 From Department of Mental Health Federal Fund (1148).....3,579,144

13 Personal Service

14 From Health Initiatives Fund (1275)65,684

15 Total (Not to exceed 59.92 F.T.E.)\$6,654,151

1 Section 10.105. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For prevention and education services, provided three percent (3%)
 4 flexibility is allowed from this section to Section 10.575

5 From Department of Mental Health Federal Fund (1148).....\$17,854,737

6 From Compulsive Gaming Prevention Fund (1245)1,500,000

7 From Health Initiatives Fund (1275)82,148

8 From Mental Health Earnings Fund (1288).....475,024

9 From Department of Mental Health Federal Stimulus - 2021 Fund

10 (2455).....799,634

11 Personal Service.....122,690

12 Expense and Equipment.....1,372,959

13	From General Revenue Fund (1101)	1,495,649
14	Personal Service.....	166,586
15	Expense and Equipment.....	<u>285,607</u>
16	From Department of Mental Health Federal Fund (1148).....	452,193
17	For enabling enforcement of the provisions of the Family Smoking	
18	Prevention and Tobacco Control Act of 2009 in collaboration	
19	with the Department of Public Safety, Division of Alcohol and	
20	Tobacco Control	
21	Personal Service.....	342,077
22	Expense and Equipment.....	<u>201,159</u>
23	From Department of Mental Health Federal Fund (1148).....	543,236
24	For suicide prevention initiatives	
25	Personal Service.....	24,048
26	Expense and Equipment.....	<u>829,806</u>
27	From Department of Mental Health Federal Fund (1148).....	853,854
28	For distribution to a non-profit located in a city with more than four	
29	hundred thousand inhabitants and located in more than one	
30	county, founded in 1982 to prevent and treat opioid substance use	
31	by detoxification, temporary housing, treatment programs for	
32	sobriety, and fentanyl epidemic recovery, provided that local	
33	matching funds must be provided on a 50/50 state/local basis	
34	From Opioid Addiction Treatment and Recovery Fund (1705) (one-time)	2,510,730
35	For distribution to a fire department located in a city with more than one	
36	hundred five thousand but fewer than one hundred twenty-five	
37	thousand inhabitants that engages in partnerships between social	
38	work resources, mental health resources, and emergency	
39	responders to connect community members to essential services	
40	From Opioid Addiction Treatment and Recovery Fund (1705)	1,000,000
41	For community grants to local governments impacted by the opioid	
42	epidemic	
43	From Opioid Addiction Treatment and Recovery Fund (1705)	<u>6,900,000</u>
44	Total (Not to exceed 8.84 F.T.E.)	\$34,467,205

2 For the Division of Behavioral Health
 3 For grants no less than \$250,000 distributed to Prevention Resource
 4 Centers for primary care substance-use prevention
 5 From Opioid Addiction Treatment and Recovery Fund (1705)\$1,000,000

1 Section 10.107. To the Department of Mental Health
 2 For the Division of Behavioral Health
 3 For the Opioid Settlement Administration
 4 For the reporting requirements pursuant to Section 196.1050, RSMo.
 5 Personal Service.....\$79,737
 6 Expense and Equipment.....5,000
 7 From Opioid Addiction Treatment and Recovery Fund (1705)
 8 (Not to exceed 1.00 F.T.E.).....\$84,737

1 Section 10.109. To the Department of Mental Health
 2 For the Division of Behavioral Health
 3 For Recovery Community Centers
 4 From General Revenue Fund (1101)\$4,402,527
 5 From Opioid Addiction Treatment and Recovery Fund (1705)1,200,000
 6 Total\$5,602,527

1 Section 10.110. To the Department of Mental Health
 2 For the Division of Behavioral Health
 3 For Recovery Support Services
 4 Expense and Equipment
 5 From Opioid Addiction Treatment and Recovery Fund (1705)1,835,879

6 For peer-to-peer substance use disorder and mental health recovery
 7 support services, located in any city with more than one hundred
 8 sixty thousand but fewer than two hundred thousand inhabitants
 9 From Opioid Addiction Treatment and Recovery Fund (1705)100,000

10 For Recovery Support Services with the Access to Recovery Program
 11 From Department of Mental Health Federal Fund (1148).....2,598,084
 12 Total\$4,533,963

1 Section 10.111. To the Department of Mental Health
 2 For the Division of Behavioral Health
 3 For Addiction Medicine Fellowships
 4 From Opioid Addiction Treatment and Recovery Fund (1705)\$1,304,370

1	Section 10.112. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For an organization located in a county with more than forty thousand	
4	but fewer than fifty thousand inhabitants and with a county seat	
5	with more than twenty-one thousand but fewer than thirty-one	
6	thousand inhabitants, that empowers men with substance use	
7	disorders through mentorship, education, counseling, and	
8	vocational training, for the purpose of renovating facilities	
9	From Opioid Addiction Treatment and Recovery Fund (1705) (one-time)	\$200,000
1	Section 10.115. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For treatment of alcohol and drug abuse, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.575	
5	Personal Service	
6	From General Revenue Fund (1101)	\$766,593
7	Personal Service.....	275,338
8	Expense and Equipment.....	<u>377,058</u>
9	From Department of Mental Health Federal Fund (1148).....	652,396
10	Personal Service.....	279,257
11	Expense and Equipment.....	<u>21,213</u>
12	From Health Initiatives Fund (1275)	300,470
13	For treatment of alcohol and drug abuse, provided twenty percent (20%)	
14	flexibility is allowed between subsections indicated in Sections	
15	10.115 and 10.130 to allow flexibility in payment for the	
16	Certified Community Behavioral Health Clinic Prospective	
17	Payment System, and provided that Medicaid	
18	CSTAR/CPR/CCBHO services shall not be capped and Medicaid	
19	supplemental shall be requested when necessary, and further	
20	provided three percent (3%) flexibility is allowed from this	
21	section to Section 10.575	
22	From General Revenue Fund (1101)	13,091,648
23	From Department of Mental Health Federal Fund (1148).....	87,366,819
24	From Title XXI - Children's Health Insurance Program Federal Fund	
25	(1159).....	2,176,257

26	From Department of Mental Health Federal Stimulus - 2021 Fund (2455)	2,970,141
27	For treatment of alcohol and drug abuse	
28	From Inmate Fund (1540)	3,513,779
29	From Health Initiatives Fund (1275)	6,074,976
30	From DMH Local Tax Matching Fund (1930)	963,775
31	From Mental Health Interagency Payments Fund (1109)	10,000
32	From Opioid Addiction Treatment and Recovery Fund (1705)	6,040,316
33	For reducing recidivism among offenders with serious substance use	
34	disorders who are returning to community areas from any of the	
35	state correctional facilities. Additionally, remaining funds shall	
36	be used to support offenders returning to other regions of the state	
37	who are working with available treatment slots from the	
38	Department of Mental Health. The department shall select a	
39	qualified not-for-profit service provider in accordance with state	
40	purchasing rules. The provider must have experience serving this	
41	population in a correctional setting as well as in the community.	
42	The provider shall design and implement an evidence-based	
43	program that includes a continuum of services from prison to	
44	community, including medication assisted treatment that is	
45	initiated prior to release, when appropriate. The program must	
46	include an evaluation component to determine its effectiveness	
47	relative to other options, provided three percent (3%) flexibility	
48	is allowed from this section to Section 10.575	
49	From General Revenue Fund (1101)	2,564,144
50	For treatment of compulsive gambling	
51	Expense and Equipment	
52	From Compulsive Gamblers Fund (1249)	153,606
53	To the Missouri Credentialing Board to credential licensed professionals	
54	and certified counselors in gambling addiction support and to	
55	develop and maintain an evidence-based training program and to	
56	create a peer gambling credentialing program	
57	From Compulsive Gamblers Fund (1249)	200,000
58	For the Substance Abuse Traffic Offender Program	
59	Expense and Equipment	

60	From Mental Health Earnings Fund (1288).....	6,995,353
61	For a non-profit organization focused on veteran's healthcare	
62	headquartered in any city not within a county, working in	
63	collaboration with an Outpatient Comprehensive Substance	
64	Treatment and Rehabilitation (CSTAR) Provider, for the	
65	renovation of facilities to expand access to mental health and	
66	employment training for veterans with opioid use disorder and	
67	co-occurring substance use disorders	
68	From Opioid Addiction Treatment and Recovery Fund (1705)	250,000
69	For statewide distribution of opioid antagonists approved by the Food	
70	and Drug Administration, provided \$100,000 be utilized for a	
71	pilot project to distribute fentanyl test strips to community-based	
72	organizations	
73	Expense and Equipment	
74	From Opioid Addiction Treatment and Recovery Fund (1705)	5,100,000
75	For statewide distribution of opioid antagonists approved by the Food	
76	and Drug Administration to law enforcement agencies and first	
77	responders	
78	From Opioid Addiction Treatment and Recovery Fund (1705) (one-time)	8,000,000
79	For comprehensive psychiatric services, provided three percent (3%)	
80	flexibility is allowed from this section to Section 10.575	
81	Personal Service.....	1,574,946
82	Expense and Equipment (including \$3,857,560 one-time).....	<u>23,200,410</u>
83	From General Revenue Fund (1101)	24,775,356
84	Personal Service.....	494,474
85	Expense and Equipment	<u>4,548,307</u>
86	From Department of Mental Health Federal Fund (1148).....	5,042,781
87	For adult psychiatric services, provided twenty percent (20%) flexibility	
88	is allowed between subsections indicated in Sections 10.115 and	
89	10.130 to allow flexibility in payment for the Certified	
90	Community Behavioral Health Clinic Prospective Payment	
91	System, and provided that Medicaid CSTAR/CPR/CCBHO	
92	services shall not be capped and Medicaid supplemental shall be	

93	requested when necessary, and further provided three percent	
94	(3%) flexibility is allowed from this section to Section 10.575	
95	Expense and Equipment	
96	From General Revenue Fund (1101)	31,881,920
97	From Department of Mental Health Federal Fund (1148).....	53,653,579
98	From Title XXI - Children's Health Insurance Program Federal Fund	
99	(1159).....	850,196
100	From Mental Health Interagency Payments Fund (1109).....	1,310,572
101	From Compulsive Gaming Prevention Fund (1245)	500,000
102	From DMH Local Tax Matching Fund (1930)	2,426,903
103	From Department of Mental Health Federal Stimulus - 2021 Fund	
104	(2455).....	3,969,012
105	For housing assistance for homeless veterans, provided three percent	
106	(3%) flexibility is allowed from this section to Section 10.575	
107	Expense and Equipment	
108	From General Revenue Fund (1101)	255,000
109	From Department of Mental Health Federal Fund (1148).....	1,000,000
110	For Housing Liaisons to provide Missourians with disabilities assistance	
111	in securing housing and receiving supportive services and to	
112	serve as liaisons between tenants, housing providers, and the	
113	department	
114	From General Revenue Fund (1101)	2,500,000
115	From Opioid Addiction Treatment and Recovery Fund (1705)	2,500,000
116	For Shelter Plus Care grants	
117	From Department of Mental Health Federal Fund (1148).....	14,336,746
118	Funding for a non-profit health care organization that provides a full	
119	continuum of behavioral health services as well as primary and	
120	dental health services throughout Missouri	
121	From General Revenue Fund (1101)	3,000,000
122	For youth psychiatric services, provided fifty percent (50%) flexibility is	
123	allowed between subsections indicated in Sections 10.115 and	
124	10.130 to allow flexibility in payment for the Certified	
125	Community Behavioral Health Clinic Prospective Payment	
126	System, and provided that Medicaid CSTAR/CPR/CCBHO	
127	services shall not be capped and Medicaid supplemental shall be	

128	requested when necessary, and further provided three percent	
129	(3%) flexibility is allowed from this section to Section 10.575	
130	Expense and Equipment	
131	From General Revenue Fund (1101)	3,895,742
132	From Department of Mental Health Federal Fund (1148).....	6,923,542
133	From Mental Health Interagency Payments Fund (1109).....	600,000
134	From DMH Local Tax Matching Fund (1930).....	1,406,879
135	For Federally Qualified Health Centers, located in any city with more	
136	than four hundred thousand inhabitants and located in more than	
137	one county, and in any city with more than one hundred sixty	
138	thousand but fewer than two hundred thousand inhabitants, to	
139	provide mental health services	
140	From General Revenue Fund (1101)	600,000
141	To provide funding for ambulance services and Emergency Medical	
142	Response Agencies to provide transportation of behavioral health	
143	patients directly to behavioral health services, as well as	
144	providing treatment of behavioral health patients with proper	
145	referral to behavioral health services	
146	From General Revenue Fund (1101)	5,000,000
147	For the Division of Behavioral Health to implement the use of EEG-	
148	Guided Transcranial Magnetic Stimulation (e-TMS) equipment	
149	for priority populations to include veterans, law enforcement and	
150	first responders	
151	From General Revenue Fund (1101)	4,000,000
152	From Department of Mental Health Federal Fund (1148).....	2,117,298
153	From Opioid Addiction Treatment and Recovery Fund (1705)	2,000,000
154	For services at a youth resiliency campus located in any county with	
155	more than two hundred sixty thousand but fewer than three	
156	hundred thousand inhabitants	
157	From General Revenue Fund (1101)	850,000
158	From Department of Mental Health Federal Fund (1148).....	1,000,000
159	For an organization serving a city not within a county and the	
160	surrounding region to support prevention of opioid overdose	
161	From Opioid Addiction Treatment and Recovery Fund (1705)	
162	(including \$556,500 one-time).....	<u>1,113,000</u>

163	Total (Not to exceed 50.52 F.T.E.)	\$324,698,799
1	Section 10.119. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For the MOConnect System	
4	For the maintenance and operation of the crisis module	
5	From General Revenue Fund (1101)	\$498,750
6	For the maintenance and operation of the referral module	
7	From General Revenue Fund (1101)	<u>498,750</u>
8	Total	\$997,500
1	Section 10.120. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For reimbursing attorneys, physicians, and counties for fees in	
4	involuntary civil commitment procedures, provided three percent	
5	(3%) flexibility is allowed from this section to Section 10.575	
6	Expense and Equipment	
7	From General Revenue Fund (1101)	\$1,797,441
1	Section 10.121. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For Forensic Mobile Teams to provide treatment to clients who are in	
4	county jails awaiting court-ordered evaluations pursuant to	
5	Chapter 552 RSMo and those who have been court-ordered for	
6	competency restoration services in a Division of Behavioral	
7	Health (DBH) inpatient facility pursuant to Chapter 552 RSMo	
8	Personal Service	\$1,669,255
9	Expense and Equipment (including \$15,000 one-time)	<u>405,333</u>
10	From General Revenue Fund (1101) (Not to exceed 18.50 F.T.E.)	\$2,074,588
1	Section 10.123. To the Department of Mental Health	
2	For engaging patients in care coordination (EPICC) 24/7 referral and	
3	linkage service for those residing in targeted regions, primarily	
4	for individuals post overdose, but who also may present to	
5	hospitals with issues relating to opioid, stimulant, and/or alcohol	
6	use disorders to establish immediate connections to recovery	
7	support services, and substance use treatment	
8	From Opioid Addiction Treatment and Recovery Fund (1705)	\$500,000

1 Section 10.125. To the Department of Mental Health
 2 For the Division of Behavioral Health
 3 For prevention, treatment, and recovery programs at recovery high
 4 schools
 5 From Department of Mental Health Federal Fund (1148).....\$6,834,783
 6 From Opioid Addiction Treatment and Recovery Fund (1705) 3,600,000
 7 Total\$10,434,783

1 Section 10.126. To the Department of Mental Health
 2 For the Division of Behavioral Health
 3 For repair and renovation of an organization that provides transitional
 4 living and supportive housing for individuals in recovery from
 5 alcohol and drugs, located in any county with more than fifty
 6 thousand but fewer than sixty thousand inhabitants and with a
 7 county seat with more than seventeen thousand but fewer than
 8 twenty-one thousand inhabitants, and located in any county with
 9 more than forty thousand but fewer than fifty thousand
 10 inhabitants and with a county seat with more than twenty-one
 11 thousand but fewer than thirty-one thousand inhabitants
 12 From Opioid Addiction Treatment and Recovery Fund (1705) (one-time)\$980,000

1 Section 10.128. To the Department of Mental Health
 2 For the Division of Behavioral Health
 3 For the reimbursement of hospitals related to individuals who qualify for
 4 placement and support through the Division of Behavioral Health
 5 who may otherwise be eligible for discharge but cannot be
 6 discharged due to a lack of availability within an appropriate
 7 community placement. Such hospitals shall provide a request for
 8 funding documenting these individuals, length of stay beyond
 9 discharge, and effort to find placement. The division shall on a
 10 pro-rata basis provide a per diem reimbursement on an annual
 11 basis
 12 From General Revenue Fund (1101) (one-time)\$2,000,000

1 Section 10.129. To the Department of Mental Health
 2 For the Division of Behavioral Health
 3 For the renovation of two inpatient psychiatric units at an outpatient
 4 children's clinic, which helps children who are demonstrating

5	dysfunctional behavior or symptoms of mental illness, located in	
6	any city with more than four hundred thousand inhabitants and	
7	located in more than one county, provided that local matching	
8	funds must be provided on a 50/50 state/local basis	
9	From General Revenue Fund (1101)	\$1,647,000
1		
1	Section 10.130. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For treatment of alcohol and drug abuse for payment of services to	
4	Certified Community Behavioral Health Organizations, provided	
5	twenty percent (20%) flexibility is allowed between subsections	
6	indicated in Sections 10.115 and 10.130 to allow flexibility in	
7	payment for the Certified Community Behavioral Health Clinic	
8	Prospective Payment System, and provided that Medicaid	
9	CSTAR/CPR/CCBHO services shall not be capped and Medicaid	
10	supplemental shall be requested when necessary, and further	
11	provided three percent (3%) flexibility is allowed from this	
12	section to Section 10.575	
13	Expense and Equipment	
14	From General Revenue Fund (1101)	\$35,373,965
15	From Department of Mental Health Federal Fund (1148).....	30,753,012
16	From Title XXI - Children's Health Insurance Program Federal Fund	
17	(1159).....	316,457
18	From Compulsive Gaming Prevention Fund (1245)	2,000,000
19	For adult psychiatric services and community programs, provided twenty	
20	percent (20%) flexibility is allowed between subsections	
21	indicated in Sections 10.115 and 10.130 to allow flexibility in	
22	payment for the Certified Community Behavioral Health Clinic	
23	Prospective Payment System, and provided that Medicaid	
24	CSTAR/CPR/CCBHO services shall not be capped and Medicaid	
25	supplemental shall be requested when necessary, and further	
26	provided three percent (3%) flexibility is allowed from this	
27	section to Section 10.575	
28	Expense and Equipment	
29	From General Revenue Fund (1101)	193,752,996
30	From Department of Mental Health Federal Fund (1148).....	302,354,442
31	From Title XXI - Children's Health Insurance Program Federal Fund	
32	(1159).....	14,144,319

33	From Opioid Addiction Treatment and Recovery Fund (1705)	189,799
34	For matching funds to a Certified Community Behavioral Health	
35	Organization, operating in any city with more than one hundred	
36	five thousand but fewer than one hundred twenty-five thousand	
37	inhabitants, to establish a substance use treatment facility in any	
38	county with more than seven hundred thousand but fewer than	
39	eight hundred thousand inhabitants	
40	From General Revenue Fund (1101) (one-time)	3,500,000
41	For youth psychiatric services and community programs, provided	
42	twenty percent (20%) flexibility is allowed between subsections	
43	indicated in Sections 10.115 and 10.130 to allow flexibility in	
44	payment for the Certified Community Behavioral Health Clinic	
45	Prospective Payment System, and provided that Medicaid	
46	CSTAR/CPR/CCBHO services for youth shall not be capped and	
47	Medicaid supplemental shall be requested when necessary, and	
48	further provided three percent (3%) flexibility is allowed from	
49	this section to Section 10.575	
50	Expense and Equipment	
51	From General Revenue Fund (1101)	82,416,256
52	From Department of Mental Health Federal Fund (1148).....	139,787,074
53	From Title XXI - Children's Health Insurance Program Federal Fund	
54	(1159).....	<u>36,827,613</u>
55	Total	\$841,415,933

1	Section 10.135. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For a universal screening program used to identify maternal depression	
4	and related behavioral health disorders including anxiety,	
5	substance use disorder and depression	
6	From Department of Mental Health Federal Fund (1148).....	\$750,000

1	Section 10.139. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For the 988 Crisis Response	
4	From Department of Mental Health Federal Fund (1148).....	\$3,140,197

1	Section 10.140. To the Department of Mental Health	
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2 For the Division of Behavioral Health
 3 For administrative expenses related to the 988 Crisis Response
 4 Personal Service.....\$36,395
 5 Expense and Equipment.....5,000
 6 From Department of Mental Health Federal Fund (1148).....\$41,395

1 Section 10.145. To the Department of Mental Health
 2 For the Division of Behavioral Health
 3 For a substance abuse initiative that focuses on providing medication
 4 assisted treatment to treat substance use disorders. Eligible
 5 Federally Qualified Health Centers shall have provided walk-in
 6 medication assisted treatment services in the previous year
 7 From Opioid Addiction Treatment and Recovery Fund (1705)\$1,000,000

1 Section 10.150. To the Department of Mental Health
 2 For the Division of Behavioral Health
 3 To pay the state operated hospital provider tax
 4 Expense and Equipment
 5 From General Revenue Fund (1101)\$13,510,000

6 For funding expenses related to fluctuating census demands, Medicare
 7 bundling compliance, Medicare Part D implementation, and to
 8 restore facilities personal service and/or expense and equipment
 9 incurred for direct care worker training and other operational
 10 maintenance expenses
 11 Expense and Equipment
 12 From Department of Mental Health Federal Fund (1148).....4,438,909
 13 From Title XXI - Children's Health Insurance Program Federal
 14 Fund (1159).....400,184
 15 Total\$18,349,093

1 Section 10.300. To the Department of Mental Health
 2 For the Division of Behavioral Health
 3 For the Fulton State Hospital, provided fifteen percent (15%) may be
 4 spent on the Purchase of Community Services, including
 5 transitioning clients to the community or other state-operated
 6 facilities, and further provided ten percent (10%) flexibility is
 7 allowed between Fulton State Hospital and Fulton State Hospital
 8 Sexual Offender Rehabilitation and Treatment Services Program,

9	and further provided ten percent (10%) flexibility is allowed	
10	between personal service and expense and equipment, and further	
11	provided fifteen percent (15%) flexibility is allowed from this	
12	section to Sections 10.305, 10.310, 10.315, 10.320, and 10.325,	
13	and further provided three percent (3%) flexibility is allowed	
14	from this section to Section 10.575	
15	Personal Service.....	\$56,722,455
16	Expense and Equipment.....	<u>12,152,658</u>
17	From General Revenue Fund (1101)	68,875,113
18	Personal Service.....	998,482
19	Expense and Equipment.....	<u>618,895</u>
20	From Department of Mental Health Federal Fund (1148).....	1,617,377
21	For paying overtime to state employees. Nonexempt state employees	
22	identified by Section 105.935, RSMo, will be paid first with any	
23	remaining funds being used to pay overtime to any other state	
24	employees	
25	Personal Service	
26	From General Revenue Fund (1101)	848,945
27	For the Fulton State Hospital Sexual Offender Rehabilitation and	
28	Treatment Services Program, provided fifteen percent (15%) may	
29	be spent on the Purchase of Community Services, including	
30	transitioning clients to the community or other state-operated	
31	facilities, and further provided ten percent (10%) flexibility is	
32	allowed between Fulton State Hospital Sexual Offender	
33	Rehabilitation and Treatment Services Program and Fulton State	
34	Hospital, and further provided ten percent (10%) flexibility is	
35	allowed between personal service and expense and equipment,	
36	and further provided fifteen percent (15%) flexibility is allowed	
37	from this section to Sections 10.305, 10.310, 10.315, 10.320, and	
38	10.325, and further provided three percent (3%) flexibility is	
39	allowed from this section to Section 10.575	
40	Personal Service.....	13,457,724
41	Expense and Equipment.....	<u>2,737,527</u>
42	From General Revenue Fund (1101)	16,195,251

43	For paying overtime to state employees. Nonexempt state employees	
44	identified by Section 105.935, RSMo, will be paid first with any	
45	remaining funds being used to pay overtime to any other state	
46	employees	
47	Personal Service	
48	From General Revenue Fund (1101)	<u>79,699</u>
49	Total (Not to exceed 1,293.07 F.T.E.)	\$87,616,385
1		
1	Section 10.305. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For the Northwest Missouri Psychiatric Rehabilitation Center, provided	
4	fifteen percent (15%) may be spent on the Purchase of	
5	Community Services, including transitioning clients to the	
6	community or other state-operated facilities, and further provided	
7	ten percent (10%) flexibility is allowed between personal service	
8	and expense and equipment, and further provided five percent	
9	(5%) flexibility is allowed from this section to Sections 10.300,	
10	10.310, 10.315, 10.320, and 10.325, and further provided three	
11	percent (3%) flexibility is allowed from this section to Section	
12	10.575	
13	Personal Service.....	\$14,968,415
14	Expense and Equipment.....	<u>4,109,261</u>
15	From General Revenue Fund (1101)	19,077,676
16	Personal Service.....	828,990
17	Expense and Equipment.....	<u>105,903</u>
18	From Department of Mental Health Federal Fund (1148).....	934,893
19	For paying overtime to state employees. Nonexempt state employees	
20	identified by Section 105.935, RSMo, will be paid first with any	
21	remaining funds being used to pay overtime to any other state	
22	employees	
23	Personal Service	
24	From General Revenue Fund (1101)	221,116
25	From Department of Mental Health Federal Fund (1148).....	<u>11,880</u>
26	Total (Not to exceed 288.73 F.T.E.)	\$20,245,565
1	Section 10.310. To the Department of Mental Health	
2	For the Division of Behavioral Health	

3 For the Forensic Treatment Center, provided fifteen percent (15%) may
4 be spent on the Purchase of Community Services, including
5 transitioning clients to the community or other state-operated
6 facilities, and further provided ten percent (10%) flexibility is
7 allowed between personal service and expense and equipment,
8 and further provided five percent (5%) flexibility is allowed from
9 this section to Sections 10.300, 10.305, 10.315, 10.320, and
10 10.325, and provided three percent (3%) flexibility is allowed
11 from this section to Section 10.575

12	Personal Service.....	\$37,156,783
13	Expense and Equipment.....	<u>8,709,557</u>
14	From General Revenue Fund (1101)	45,866,340
15	Personal Service.....	903,776
16	Expense and Equipment.....	<u>93,210</u>
17	From Department of Mental Health Federal Fund (1148).....	996,986
18	Personal Service.....	121,153
19	Expense and Equipment.....	<u>855,546</u>
20	From Mental Health Earnings Fund (1288).....	976,699

21 For paying overtime to state employees. Nonexempt state employees
22 identified by Section 105.935, RSMo, will be paid first with any
23 remaining funds being used to pay overtime to any other state
24 employees

25	Personal Service	
26	From General Revenue Fund (1101)	396,532
27	From Department of Mental Health Federal Fund (1148).....	<u>2,191</u>
28	Total (Not to exceed 707.41 F.T.E.)	\$48,238,748

1 Section 10.315. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For the Southeast Missouri Mental Health Center, provided fifteen
4 percent (15%) may be spent on the Purchase of Community
5 Services, including transitioning clients to the community or
6 other state-operated facilities, and provided ten percent (10%)
7 flexibility is allowed between Southeast Missouri Mental Health
8 Center and Southeast Missouri Mental Health Center-Sexual
9 Offender Rehabilitation and Treatment Services Program, and

10 further provided ten percent (10%) flexibility is allowed between
 11 personal service and expense and equipment, and further
 12 provided fifteen percent (15%) flexibility is allowed from this
 13 section to Sections 10.300, 10.305, 10.310, 10.320, and 10.325,
 14 and provided three percent (3%) flexibility is allowed from this
 15 section to Section 10.575
 16 Personal Service.....\$26,748,143
 17 Expense and Equipment..... 6,080,007
 18 From General Revenue Fund (1101)32,828,150

 19 Personal Service.....307,474
 20 Expense and Equipment..... 219,538
 21 From Department of Mental Health Federal Fund (1148).....527,012

 22 Personal Service
 23 From Mental Health Trust Fund (1926).....97,876

 24 For paying overtime to state employees. Nonexempt state employees
 25 identified by Section 105.935, RSMo, will be paid first with any
 26 remaining funds being used to pay overtime to any other state
 27 employees
 28 Personal Service
 29 From General Revenue Fund (1101)211,667

 30 For the Southeast Missouri Mental Health Center-Sexual Offender
 31 Rehabilitation and Treatment Services Program, provided fifteen
 32 percent (15%) may be spent on the Purchase of Community
 33 Services, including transitioning clients to the community or
 34 other state-operated facilities, and further provided ten percent
 35 (10%) flexibility is allowed between Southeast Missouri Mental
 36 Health Center-Sexual Offender Rehabilitation and Treatment
 37 Services Program and Southeast Missouri Mental Health Center,
 38 and further provided ten percent (10%) flexibility is allowed
 39 between personal service and expense and equipment, and further
 40 provided fifteen percent (15%) flexibility is allowed from this
 41 section to Sections 10.300, 10.305, 10.310, 10.320, and 10.325,
 42 and further provided three percent (3%) flexibility is allowed
 43 from this section to Section 10.575
 44 Personal Service.....25,580,938

45	Expense and Equipment.....	<u>5,405,648</u>
46	From General Revenue Fund (1101)	30,986,586
47	Personal Service	
48	From Department of Mental Health Federal Fund (1148).....	32,839
49	For paying overtime to state employees. Nonexempt state employees	
50	identified by Section 105.935, RSMo, will be paid first with any	
51	remaining funds being used to pay overtime to any other state	
52	employees	
53	Personal Service	
54	From General Revenue Fund (1101)	<u>110,104</u>
55	Total (Not to exceed 980.62 F.T.E.)	\$64,794,234
1	Section 10.320. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For the Center for Behavioral Medicine, provided fifteen percent (15%)	
4	may be spent on the Purchase of Community Services, including	
5	transitioning clients to the community or other state-operated	
6	facilities, and further provided ten percent (10%) flexibility is	
7	allowed between personal service and expense and equipment,	
8	and further provided five percent (5%) flexibility is allowed from	
9	this section to Sections 10.300, 10.305, 10.310, 10.315, and	
10	10.325, and provided three percent (3%) flexibility is allowed	
11	from this section to Section 10.575	
12	Personal Service.....	\$18,281,996
13	Expense and Equipment.....	<u>3,073,767</u>
14	From General Revenue Fund (1101)	21,355,763
15	Personal Service.....	254,490
16	Expense and Equipment.....	<u>633,697</u>
17	From Department of Mental Health Federal Fund (1148).....	888,187
18	Expense and Equipment	
19	From Mental Health Earnings Fund (1288).....	416,100
20	For paying overtime to state employees. Nonexempt state employees	
21	identified by Section 105.935, RSMo, will be paid first with any	
22	remaining funds being used to pay overtime to any other state	
23	employees	

24	Personal Service	
25	From General Revenue Fund (1101)	<u>319,756</u>
26	Total (Not to exceed 307.99 F.T.E.)	<u>\$22,979,806</u>

1	Section 10.325. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For the Hawthorn Children's Psychiatric Hospital, provided ten percent	
4	(10%) flexibility is allowed between personal service and	
5	expense and equipment, and further provided five percent (5%)	
6	flexibility is allowed from this section to Sections 10.300, 10.305,	
7	10.310, 10.315, and 10.320, and provided three percent (3%)	
8	flexibility is allowed from this section to Section 10.575	
9	Personal Service	<u>\$10,405,934</u>
10	Expense and Equipment	<u>1,203,685</u>
11	From General Revenue Fund (1101)	<u>11,609,619</u>
12	Personal Service	<u>1,958,287</u>
13	Expense and Equipment	<u>197,901</u>
14	From Department of Mental Health Federal Fund (1148)	<u>2,156,188</u>
15	For paying overtime to state employees. Nonexempt state employees	
16	identified by Section 105.935, RSMo, will be paid first with any	
17	remaining funds being used to pay overtime to any other state	
18	employees	
19	Personal Service	
20	From General Revenue Fund (1101)	<u>85,861</u>
21	From Department of Mental Health Federal Fund (1148)	<u>7,629</u>
22	Total (Not to exceed 224.64 F.T.E.)	<u>\$13,859,297</u>

1	Section 10.400. To the Department of Mental Health	
2	For the Division of Developmental Disabilities	
3	For the division administration, provided three percent (3%) flexibility	
4	is allowed from this section to Section 10.575	
5	Personal Service	<u>\$1,883,186</u>
6	Expense and Equipment	<u>59,890</u>
7	From General Revenue Fund (1101)	<u>1,943,076</u>
8	Personal Service	<u>495,798</u>
9	Expense and Equipment	<u>868,980</u>
10	From Department of Mental Health Federal Fund (1148)	<u>1,364,778</u>

11 Total (Not to exceed 30.12 F.T.E.)\$3,307,854

1 Section 10.405. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 To pay the state operated Intermediate Care Facilities for

4 Individuals with Intellectual Disabilities (ICF/ID) provider tax

5 Expense and Equipment

6 From General Revenue Fund (1101)\$6,200,000

7 For habilitation centers

8 Expense and Equipment

9 From Habilitation Center Room and Board Fund (1435)..... 3,417,038

10 Total\$9,617,038

1 Section 10.410. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 Provided residential services for non-Medicaid eligibles shall not

4 be reduced below the prior year expenditures as long as the

5 person is evaluated to need the services

6 For community programs, including long-term care transformation

7 initiatives and efforts for reimbursement of providers based on

8 integration of key identified outcomes that produce value-based

9 care delivery models to improve quality and efficiency of the

10 total care delivered to individuals

11 From General Revenue Fund (1101)\$947,146,107

12 From Department of Mental Health Federal Fund (1148).....1,678,419,381

13 From Title XXI - Children's Health Insurance Program Federal Fund

14 (1159).....5,805,552

15 From DMH Local Tax Matching Fund (1930).....1,015,000

16 For community programs, provided three percent (3%) flexibility is

17 allowed from this section to Section 10.575

18 Personal Service.....1,048,001

19 Expense and Equipment..... 36,800

20 From General Revenue Fund (1101)1,084,801

21 Personal Service.....1,137,569

22 Expense and Equipment..... 179,284

23 From Department of Mental Health Federal Fund (1148).....1,316,853

24	For statewide autism outreach, education, and awareness programs for	
25	persons with autism and their families	
26	From General Revenue Fund (1101)	13,131,599
27	For an Autism Center located in a city with more than fifty-one thousand	
28	but fewer than fifty-eight thousand inhabitants and located in	
29	more than one county	
30	From General Revenue Fund (1101)	51,511
31	For Autism Outreach Initiatives for Children in Northeast Missouri	
32	From General Revenue Fund (1101)	51,511
33	For Regional Autism projects	
34	From General Revenue Fund (1101) (including \$1,000,000 one-time)	10,017,135
35	For an Autism Center headquartered in a city with more than one hundred	
36	sixty thousand but fewer than two hundred thousand inhabitants,	
37	provided that local matching funds must be provided on a 50/50	
38	state/local basis	
39	From General Revenue Fund (1101)	1,000,000
40	For the Developmental Disability Training Program in a county with	
41	more than four hundred thousand but fewer than five hundred	
42	thousand inhabitants and a county with more than one million	
43	inhabitants	
44	From General Revenue Fund (1101)	250,000
45	For services for children who are clients of the Department of Social	
46	Services	
47	From Mental Health Interagency Payments Fund (1109).....	11,591,223
48	For youth services	
49	From Mental Health Interagency Payments Fund (1109).....	213,832
50	For Senate Bill 40 Board Tax Funds to be used as match for Medicaid	
51	initiatives for clients of the division	
52	From DMH Local Tax Matching Fund (1930)	<u>5,889,538</u>
53	Total (Not to exceed 26.59 F.T.E.)	\$2,676,984,043

For the Division of Developmental Disabilities

For a designated provider (including a provider that operates in coordination with a team of health care professionals) or a health team selected by an eligible individual with chronic conditions to provide health home services, designed to coordinate care for individuals with identified health risks and chronic health conditions receiving DD HCBS services, provided three percent (3%) flexibility is allowed from this section to Section 10.575

From General Revenue Fund (1101)	\$1,100,667
From Department of Mental Health Federal Fund (1148).....	<u>9,906,000</u>
Total	\$11,006,667

Section 10.420. To the Department of Mental Health

For the Division of Developmental Disabilities

For the reimbursement of hospitals related to individuals who qualify for placement and support through the Division of Developmental Disabilities who may otherwise be eligible for discharge but cannot be discharged due to a lack of availability within an appropriate community placement. Such hospitals shall provide a request for funding documenting these individuals, length of stay beyond discharge, and effort to find placement. The division shall on a pro-rata basis provide a per diem reimbursement on an annual basis

From General Revenue Fund (1101) (including \$4,700,000 one-time)	\$8,700,000
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Section 10.425. To the Department of Mental Health

For the Division of Developmental Disabilities

For community support staff, provided three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service

From General Revenue Fund (1101)	\$4,490,956
From Department of Mental Health Federal Fund (1148).....	<u>8,955,829</u>
Total (Not to exceed 234.38 F.T.E.)	\$13,446,785

Section 10.430. To the Department of Mental Health

For the Division of Developmental Disabilities

For developmental disabilities services, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment

6	Personal Service.....	\$560,699
7	Expense and Equipment.....	<u>1,826,069</u>
8	From Department of Mental Health Federal Fund (1148) (Not to exceed	
9	7.98 F.T.E.)	\$2,386,768

1	Section 10.435. To the Department of Mental Health	
2	Funds are to be transferred out of the State Treasury, to the	
3	General Revenue Fund as a result of recovering the Intermediate	
4	Care Facility Intellectually Disabled (ICF/ID) Reimbursement	
5	Allowance Fund	
6	From Intermediate Care Facility Intellectually Disabled Reimbursement	
7	Allowance Fund (1901)	\$2,300,000
8	Funds are to be transferred out of the State Treasury, to Federal	
9	Funds	
10	From Intermediate Care Facility Intellectually Disabled Reimbursement	
11	Allowance Fund (1901)	<u>4,066,456</u>
12	Total	\$6,366,456

1	Section 10.500. To the Department of Mental Health	
2	For the Division of Developmental Disabilities	
3	For the Central Missouri Regional Center, provided twenty-five percent	
4	(25%) flexibility is allowed between personal service and	
5	expense and equipment, and further provided three percent (3%)	
6	flexibility is allowed from this section to Section 10.575	
7	Personal Service.....	\$4,641,321
8	Expense and Equipment.....	<u>179,911</u>
9	From General Revenue Fund (1101)	4,821,232
10	Personal Service.....	723,014
11	Expense and Equipment.....	<u>111,063</u>
12	From Department of Mental Health Federal Fund (1148).....	<u>834,077</u>
13	Total (Not to exceed 98.70 F.T.E.)	\$5,655,309

1	Section 10.505. To the Department of Mental Health	
2	For the Division of Developmental Disabilities	
3	For the Kansas City Regional Center, provided twenty-five percent	
4	(25%) flexibility is allowed between personal service and	

5	expense and equipment, and further provided three percent (3%)	
6	flexibility is allowed from this section to Section 10.575	
7	Personal Service.....	\$4,409,346
8	Expense and Equipment.....	254,178
9	From General Revenue Fund (1101)	4,663,524
10	Personal Service.....	1,369,119
11	Expense and Equipment.....	111,945
12	From Federal Funds Department of Mental Health Federal Fund (1148)	1,481,064
13	Total (Not to exceed 97.74 F.T.E.)	\$6,144,588
1	Section 10.510. To the Department of Mental Health	
2	For the Division of Developmental Disabilities	
3	For the Sikeston Regional Center, provided twenty-five percent (25%)	
4	flexibility is allowed between personal service and expense and	
5	equipment, and further three percent (3%) flexibility is allowed	
6	from this section to Section 10.575	
7	Personal Service.....	\$2,423,346
8	Expense and Equipment.....	128,541
9	From General Revenue Fund (1101)	2,551,887
10	Personal Service.....	267,298
11	Expense and Equipment.....	27,735
12	From Department of Mental Health Federal Fund (1148).....	295,033
13	Total (Not to exceed 48.57 F.T.E.)	\$2,846,920
1	Section 10.515. To the Department of Mental Health	
2	For the Division of Developmental Disabilities	
3	For the Springfield Regional Center, provided twenty-five percent (25%)	
4	flexibility is allowed between personal service and expense and	
5	equipment, and further three percent (3%) flexibility is allowed	
6	from this section to Section 10.575	
7	Personal Service.....	\$2,918,871
8	Expense and Equipment.....	167,999
9	From General Revenue Fund (1101)	3,086,870
10	Personal Service.....	423,301
11	Expense and Equipment.....	41,508
12	From Department of Mental Health Federal Fund (1148).....	464,809
13	Total (Not to exceed 60.13 F.T.E.)	\$3,551,679

1 Section 10.520. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the St. Louis Regional Center, provided twenty-five percent (25%)

4 flexibility is allowed between personal service and expense and

5 equipment, and further provided three percent (3%) flexibility is

6 allowed from this section to Section 10.575

7 Personal Service.....\$6,710,914

8 Expense and Equipment.....392,295

9 From General Revenue Fund (1101)7,103,209

10 Personal Service.....1,190,148

11 Expense and Equipment.....246,273

12 From Department of Mental Health Federal Fund (1148).....1,436,421

13 Total (Not to exceed 141.00 F.T.E.)\$8,539,630

1 Section 10.525. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the Bellefontaine Habilitation Center, provided fifteen percent (15%)

4 may be spent on the Purchase of Community Services, including

5 transitioning clients to the community or other state-operated

6 services, and further provided ten percent (10%) flexibility is

7 allowed between personal service and expense and equipment,

8 and further provided three percent (3%) flexibility is allowed

9 from this section to Section 10.575

10 Personal Service.....\$10,534,797

11 Expense and Equipment.....389,397

12 From General Revenue Fund (1101)10,924,194

13 Personal Service.....12,126,353

14 Expense and Equipment.....645,673

15 From Department of Mental Health Federal Fund (1148).....12,772,026

16 For paying overtime to state employees. Nonexempt state employees

17 identified by Section 105.935, RSMo, will be paid first with any

18 remaining funds being used to pay overtime to any other state

19 employees

20 Personal Service

21 From General Revenue Fund (1101)1,238,175

22 From Department of Mental Health Federal Fund (1148).....13,099

23 Total (Not to exceed 459.35 F.T.E.)\$24,947,494

1 Section 10.530. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the Higginsville Habilitation Center, provided thirty percent (30%)

4 may be spent on the Purchase of Community Services, including

5 transitioning clients to the community or other state-operated

6 services, and further provided ten percent (10%) flexibility is

7 allowed between personal service and expense and equipment,

8 and further provided three percent (3%) flexibility is allowed

9 from this section to Section 10.575

10 Personal Service.....\$6,301,906

11 Expense and Equipment.....151,147

12 From General Revenue Fund (1101)6,453,053

13 Personal Service.....7,571,459

14 Expense and Equipment.....366,749

15 From Department of Mental Health Federal Fund (1148).....7,938,208

16 For paying overtime to state employees. Nonexempt state employees

17 identified by Section 105.935, RSMo, will be paid first with any

18 remaining funds being used to pay overtime to any other state

19 employees

20 Personal Service

21 From General Revenue Fund (1101)551,428

22 From Department of Mental Health Federal Fund (1148).....87,789

23 Total (Not to exceed 333.43 F.T.E.)\$15,030,478

1 Section 10.535. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For Northwest Community Services, provided thirty percent (30%) may

4 be spent on the Purchase of Community Services, including

5 transitioning clients to the community or other state-operated

6 services, and further provided ten percent (10%) flexibility is

7 allowed between personal service and expense and equipment,

8 and further provided three percent (3%) flexibility is allowed

9 from this section to Section 10.575

10 Personal Service.....\$12,064,808

11 Expense and Equipment.....523,277

12	From General Revenue Fund (1101)	12,588,085
13	Personal Service.....	14,679,254
14	Expense and Equipment.....	<u>618,733</u>
15	From Department of Mental Health Federal Fund (1148).....	15,297,987
16	For paying overtime to state employees. Nonexempt state employees	
17	identified by Section 105.935, RSMo, will be paid first with any	
18	remaining funds being used to pay overtime to any other state	
19	employees	
20	Personal Service	
21	From General Revenue Fund (1101)	<u>965,004</u>
22	Total (Not to exceed 609.46 F.T.E.)	\$28,851,076

1	Section 10.540. To the Department of Mental Health	
2	For the Division of Developmental Disabilities	
3	For Southwest Community Services, provided fifteen percent (15%) may	
4	be spent on the Purchase of Community Services, including	
5	transitioning clients to the community or other state-operated	
6	services, and further provided ten percent (10%) flexibility is	
7	allowed between personal service and expense and equipment,	
8	and further provided three percent (3%) flexibility is allowed	
9	from this section to Section 10.575	
10	Personal Service.....	\$4,846,412
11	Expense and Equipment.....	<u>91,733</u>
12	From General Revenue Fund (1101)	4,938,145
13	Personal Service.....	5,866,062
14	Expense and Equipment.....	<u>360,055</u>
15	From Department of Mental Health Federal Fund (1148).....	6,226,117
16	For paying overtime to state employees. Nonexempt state employees	
17	identified by Section 105.935, RSMo, will be paid first with any	
18	remaining funds being used to pay overtime to any other state	
19	employees	
20	Personal Service	
21	From General Revenue Fund (1101)	64,551
22	From Department of Mental Health Federal Fund (1148).....	<u>247,088</u>
23	Total (Not to exceed 238.96 F.T.E.)	\$11,475,901

Section 10.545. To the Department of Mental Health

For the Division of Developmental Disabilities

For the St. Louis Developmental Disabilities Treatment Center, provided

thirty percent (30%) may be spent on the Purchase of Community

Services, including transitioning clients to the community or

other state-operated services, and further provided ten percent

(10%) flexibility is allowed between personal service and

expense and equipment, and further provided three percent (3%)

flexibility is allowed from this section to Section 10.575

Personal Service.....\$10,584,759

Expense and Equipment.....1,973,611

From General Revenue Fund (1101)12,558,370

Personal Service.....13,548,834

Expense and Equipment.....718,822

From Department of Mental Health Federal Fund (1148).....14,267,656

Total (Not to exceed 504.74 F.T.E.)\$26,826,026

Section 10.550. To the Department of Mental Health

For the Division of Developmental Disabilities

For Southeast Missouri Residential Services, provided thirty percent

(30%) may be spent on the Purchase of Community Services,

including transitioning clients to the community or other state-

operated services, and further provided ten percent (10%)

flexibility is allowed between personal service and expense and

equipment, and further provided three percent (3%) flexibility is

allowed from this section to Section 10.575

Personal Service.....\$5,132,404

Expense and Equipment.....149,259

From General Revenue Fund (1101)5,281,663

Personal Service.....5,604,872

Expense and Equipment.....633,384

From Department of Mental Health Federal Fund (1148).....6,238,256

For paying overtime to state employees. Nonexempt state employees

identified by Section 105.935, RSMo, will be paid first with any

remaining funds being used to pay overtime to any other state

employees

20	Personal Service	
21	From General Revenue Fund (1101)	261,615
22	From Department of Mental Health Federal Fund (1148).....	<u>91,023</u>
23	Total (Not to exceed 249.19 F.T.E.)	\$11,872,557
1	Section 10.555. To the Department of Mental Health	
2	For the Division of Developmental Disabilities	
3	To be distributed to programs promoting basic scientific research,	
4	clinic patient research, and patient care for tuberous sclerosis	
5	complex	
6	From General Revenue Fund (1101)	\$500,000
1	Section 10.575. To the Department of Mental Health	
2	Funds are to be transferred out of the State Treasury, for the	
3	payment of claims, premiums, and expenses as provided by	
4	Section 105.711 through 105.726, RSMo, to the State Legal	
5	Expense Fund	
6	From General Revenue Fund (1101)	\$1
1	Section 10.600. To the Department of Health and Senior Services	
2	For the Office of the Director	
3	For program operations and support, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.1050	
5	Personal Service.....	\$348,867
6	Annual salary adjustment in accordance with Section 105.005,	
7	RSMo	2,598
8	Expense and Equipment.....	<u>17,133</u>
9	From General Revenue Fund (1101)	368,598
10	Personal Service.....	608,137
11	Annual salary adjustment in accordance with Section 105.005,	
12	RSMo	17,385
13	Expense and Equipment.....	<u>67,048</u>
14	From Department of Health and Senior Services Federal Fund (1143)	<u>692,570</u>
15	Total (Not to exceed 11.00 F.T.E.)	\$1,061,168
1	Section 10.605. To the Department of Health and Senior Services	
2	For the Division of Administration	
3	For program operations and support, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.1050	

5	Personal Service.....	\$1,112,452
6	Expense and Equipment.....	<u>537,443</u>
7	From General Revenue Fund (1101)	1,649,895
8	For program operations and support	
9	Personal Service.....	3,629,358
10	Expense and Equipment.....	<u>1,982,510</u>
11	From Department of Health and Senior Services Federal Fund (1143)	5,611,868
12	Expense and Equipment	
13	From Nursing Facility Quality of Care Fund (1271)	330,000
14	Expense and Equipment	
15	From Health Access Incentive Fund (1276)	50,000
16	Expense and Equipment	
17	From Mammography Fund (1293)	25,000
18	Personal Service.....	353,200
19	Expense and Equipment.....	<u>199,900</u>
20	From Missouri Public Health Services Fund (1298)	553,100
21	Expense and Equipment	
22	From Department of Health and Senior Services Document Services	
23	Fund (1646).....	44,571
24	Expense and Equipment	
25	From Department of Health - Donated Fund (1658)	30,000
26	Expense and Equipment	
27	From Putative Father Registry Fund (1780)	25,000
28	Expense and Equipment	
29	From Organ Donor Program Fund (1824)	30,000
30	Personal Service.....	1,226,238
31	Expense and Equipment.....	<u>2,027,134</u>
32	From Veterans, Health, and Community Reinvestment Fund (1608)	3,253,372
33	Personal Service.....	32,301
34	Expense and Equipment.....	<u>79,479</u>

35	From Opioid Addiction Treatment and Recovery Fund (1705)	111,780
36	Expense and Equipment	
37	From Missouri Veterans' Health and Care Fund (1606)	1,020,524
38	Total (Not to exceed 101.35 F.T.E.)	\$12,735,110
1	Section 10.610. To the Department of Health and Senior Services	
2	Funds are to be transferred out of the State Treasury, to the Health	
3	Access Incentive Fund	
4	From Health Initiatives Fund (1275)	\$759,624
1	Section 10.615. To the Department of Health and Senior Services	
2	For the Division of Administration	
3	For the payment of refunds set off against debts in accordance with	
4	Section 143.786, RSMo	
5	From Debt Offset Escrow Fund (1753)	\$50,000
1	Section 10.620. To the Department of Health and Senior Services	
2	For the Division of Administration	
3	For refunds	
4	From General Revenue Fund (1101)	\$50,000
5	For refunds, provided fifty percent (50%) flexibility is allowed between	
6	federal and other funds	
7	From Department of Health and Senior Services Federal Fund (1143)	100,000
8	From Nursing Facility Quality of Care Fund (1271)	9,240
9	From Health Access Incentive Fund (1276)	5,000
10	From Mammography Fund (1293)	1,000
11	From Missouri Public Health Services Fund (1298)	39,000
12	From Endowed Care Cemetery Audit Fund (1562)	2,899
13	From Professional and Practical Nursing Student Loan and Nurse Loan	
14	Repayment Fund (1565)	2,500
15	From Missouri Veterans' Health and Care Fund (1606)	51,000
16	From Veterans, Health, and Community Reinvestment Fund (1608)	100,000
17	From Department of Health and Senior Services Document Services	
18	Fund (1646)	10,000
19	From Department of Health - Donated Fund (1658)	15,133
20	From Criminal Record System Fund (1671)	333
21	From Children's Trust Fund (1694)	13,495

22	From Brain Injury Fund (1742)	100
23	From Missouri State Coroners' Training Fund (1846)	1,200
24	From Organ Donor Program Fund (1824)	25
25	From Childhood Lead Testing Fund (1899)	<u>275</u>
26	Total	\$401,200

1	Section 10.625. To the Department of Health and Senior Services	
2	For the Division of Administration	
3	For receiving and expending grants, donations, contracts, and payments	
4	from private, federal, and other governmental agencies which	
5	may become available between sessions of the General	
6	Assembly, provided the General Assembly shall be notified of	
7	the source of any new funds and the purpose for which they shall	
8	be expended, in writing, prior to the use of said funds	
9	Personal Service	\$130,765
10	Expense and Equipment	<u>3,000,001</u>
11	From Department of Health and Senior Services Federal Fund (1143)	3,130,766
12	Personal Service	120,264
13	Expense and Equipment	<u>347,596</u>
14	From Department of Health - Donated Fund (1658)	<u>467,860</u>
15	Total	\$3,598,626

1	Section 10.630. To the Department of Health and Senior Services	
2	Funds are to be transferred out of the State Treasury, in	
3	accordance with Section 135.690, RSMo, to the General Revenue	
4	Fund	
5	From Medical Preceptor Fund (1260)	\$200,000

1	Section 10.700. To the Department of Health and Senior Services	
2	For the Division of Community and Public Health	
3	For cancer and chronic disease control, provided thirty percent (30%)	
4	flexibility is allowed between personal service in Sections	
5	10.700, 10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745,	
6	10.750, 10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and	
7	10.790, and further provided thirty percent (30%) flexibility is	
8	allowed between expense and equipment in Sections 10.700,	
9	10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745, 10.750,	
10	10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and 10.790, and	

11	further provided three percent (3%) flexibility is allowed from	
12	this section to Section 10.1050	
13	Personal Service.....	\$446,923
14	Expense and Equipment.....	<u>196,605</u>
15	From General Revenue Fund (1101)	643,528
16	Personal Service.....	654,909
17	Expense and Equipment.....	<u>4,860,936</u>
18	From Department of Health and Senior Services Federal Fund (1143)	5,515,845
19	Personal Service.....	153,179
20	Expense and Equipment.....	<u>131,887</u>
21	From Organ Donor Program Fund (1824)	285,066
22	Expense and Equipment	
23	From Health Initiatives Fund (1275)	26,241
24	For a grant program benefitting people living with amyotrophic lateral	
25	sclerosis (ALS) and providing case services, including respite	
26	care, care coordination, and clinical support	
27	From General Revenue Fund (1101)	250,000
28	For Community Based Navigation Services for breast cancer screening	
29	and treatment provided by a statewide community based not-for-	
30	profit with experience supporting low to moderate income	
31	individuals who are either in need of preventative screening	
32	services for breast cancer detection and/or treatment for breast	
33	cancer	
34	From General Revenue Fund (1101)	500,000
35	For the Show Me Healthy Women program	
36	Expense and Equipment	
37	From General Revenue Fund (1101)	500,000
38	Personal Service.....	473,898
39	Expense and Equipment.....	<u>1,894,453</u>
40	From Department of Health and Senior Services Federal Fund (1143)	2,368,351
41	Expense and Equipment	
42	From Missouri Public Health Services Fund (1298)	20,000
43	Expense and Equipment	

44	From Department of Health – Donated Fund (1658).....	<u>32,548</u>
45	Total (Not to exceed 21.60 F.T.E.)	\$10,141,579

1	Section 10.705. To the Department of Health and Senior Services	
2	For the Division of Community and Public Health	
3	For communicable disease control and prevention, provided thirty	
4	percent (30%) flexibility is allowed between personal service in	
5	Sections 10.700, 10.705, 10.710, 10.725, 10.730, 10.735, 10.740,	
6	10.745, 10.750, 10.755, 10.760, 10.765, 10.770, 10.775, 10.780,	
7	and 10.790, and further provided thirty percent (30%) flexibility	
8	is allowed between expense and equipment in Sections 10.700,	
9	10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745, 10.750,	
10	10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and 10.790, and	
11	further provided three percent (3%) flexibility is allowed from	
12	this section to Section 10.1050	
13	Personal Service.....	\$1,220,501
14	Expense and Equipment (including \$949,972 one-time).....	<u>2,086,982</u>
15	From General Revenue Fund (1101)	3,307,483
16	Personal Service.....	1,575,665
17	Expense and Equipment.....	<u>2,512,961</u>
18	From Department of Health and Senior Services Federal Fund (1143)	4,088,626
19	Expense and Equipment	
20	From Title XXI - Children's Health Insurance Program Federal Fund	
21	(1159) (including \$1,737,894 one-time).....	3,547,792
22	Expense and Equipment	
23	From Health Initiatives Fund (1275)	<u>121,787</u>
24	Total (Not to exceed 40.56 F.T.E.)	\$11,065,688

1 Section 10.710. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For community health and wellness initiatives, provided thirty percent
4 (30%) flexibility is allowed between personal service in Sections
5 10.700, 10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745,
6 10.750, 10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and
7 10.790, and further provided thirty percent (30%) flexibility is
8 allowed between expense and equipment in Sections 10.700,

9	10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745, 10.750,
10	10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and 10.790, and
11	further provided seventeen percent (17%) flexibility between
12	personal service and expense and equipment within the Health
13	Initiatives Fund (1275) within section 10.710, and further
14	provided three percent (3%) flexibility is allowed from this
15	section to Section 10.1050
16	Personal Service.....\$308,448
17	Expense and Equipment..... <u>60,198</u>
18	From General Revenue Fund (1101)368,646
19	Personal Service.....1,030,405
20	Expense and Equipment..... <u>6,607,136</u>
21	From Department of Health and Senior Services Federal Fund (1143)7,637,541
22	Personal Service.....13,630
23	Expense and Equipment..... <u>2,532,897</u>
24	From Health Initiatives Fund (1275)2,546,527
25	Personal Service.....168,855
26	Expense and Equipment..... <u>2,506,500</u>
27	From Veterans, Health, and Community Reinvestment Fund (1608)2,675,355
28	Expense and Equipment
29	From Opioid Addiction Treatment and Recovery Fund (1705)216,300
30	Expense and Equipment
31	From Governor's Council on Physical Fitness Institution Gift Trust
32	Fund (1924).....10,000
33	For the Adolescent Health Program
34	Personal Service
35	From General Revenue Fund (1101)21,228
36	Expense and Equipment
37	From Department of Health and Senior Services Federal Fund (1143)2,290,073
38	Expense and Equipment
39	From Health Initiatives Fund (1275)1,228

40	For statewide distribution of opioid antagonists approved by the Food	
41	and Drug Administration	
42	From Opioid Addiction Treatment and Recovery Fund (1705)	800,000
43	Total (Not to exceed 22.16 F.T.E.)	\$16,566,898
1	Section 10.715. To the Department of Health and Senior Services	
2	For tobacco addiction prevention	
3	From Healthy Families Trust Fund (1625)	\$1,900,000
1	Section 10.720. To the Department of Health and Senior Services	
2	For the Division of Community and Public Health	
3	For tobacco cessation services	
4	From General Revenue Fund (1101)	\$100,000
5	From Department of Health and Senior Services Federal Fund (1143)	100,000
6	From Health Reinvestment Fund (1640)	2,300,000
7	Total	\$2,500,000
1	Section 10.725. To the Department of Health and Senior Services	
2	For the Division of Community and Public Health	
3	For Community and Public Health administration, provided thirty	
4	percent (30%) flexibility is allowed between personal service in	
5	Sections 10.700, 10.705, 10.710, 10.725, 10.730, 10.735, 10.740,	
6	10.745, 10.750, 10.755, 10.760, 10.765, 10.770, 10.775, 10.780,	
7	and 10.790, and further provided thirty percent (30%) flexibility	
8	is allowed between expense and equipment in Sections 10.700,	
9	10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745, 10.750,	
10	10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and 10.790, and	
11	further provided three percent (3%) flexibility is allowed from	
12	this section to Section 10.1050	
13	Personal Service	
14	From General Revenue Fund (1101)	\$1,801,442
15	For the expansion of medical training and support to healthcare	
16	professionals and first responders with the use of point-of-care	
17	ultrasound technology	
18	From General Revenue Fund (1101) (one-time)	1,870,000
19	Personal Service	939,934
20	Expense and Equipment	1,102,946

21	From Department of Health and Senior Services Federal Fund (1143)	2,042,880
22	Personal Service.....	238,602
23	Expense and Equipment.....	<u>333,830</u>
24	From Department of Health – Donated Fund (1658).....	572,432
25	Personal Service	
26	From Health Initiatives Fund (1275)	1,338,536
27	Expense and Equipment	
28	From Missouri Public Health Services Fund (1298)	<u>59,000</u>
29	Total (Not to exceed 68.40 F.T.E.)	\$7,684,290
1	Section 10.730. To the Department of Health and Senior Services	
2	For the Division of Community and Public Health	
3	For emergency preparedness and response, provided \$1,000,000 be used	
4	to assist in maintaining the Poison Control Hotline, and further	
5	provided thirty percent (30%) flexibility is allowed between	
6	personal service in Sections 10.700, 10.705, 10.710, 10.725,	
7	10.730, 10.735, 10.740, 10.745, 10.750, 10.755, 10.760, 10.765,	
8	10.770, 10.775, 10.780, and 10.790, and further provided thirty	
9	percent (30%) flexibility is allowed between expense and	
10	equipment in Sections 10.700, 10.705, 10.710, 10.725, 10.730,	
11	10.735, 10.740, 10.745, 10.750, 10.755, 10.760, 10.765, 10.770,	
12	10.775, 10.780, and 10.790, and further provided three percent	
13	(3%) flexibility is allowed from this section to Section 10.1050	
14	Personal Service.....	\$320,922
15	Expense and Equipment.....	<u>1,200,000</u>
16	From General Revenue Fund (1101)	1,520,922
17	Personal Service.....	2,302,169
18	Expense and Equipment.....	<u>11,635,701</u>
19	From Department of Health and Senior Services Federal Fund (1143)	13,937,870
20	Personal Service.....	98,589
21	Expense and Equipment.....	<u>24,472</u>
22	From Missouri Public Health Service Fund (1298).....	123,061
23	Personal Service.....	88,045
24	Expense and Equipment.....	<u>23,785</u>

25	From Environmental Radiation Monitoring Fund (1656)	111,830
26	Expense and Equipment	
27	From Insurance Dedicated Fund (1566)	500,000
28	For the Department to enter into an agreement with an organization that	
29	administers funds derived from 190.800 to establish a HIPAA-	
30	compliant communication and patient logistics platform that	
31	ensures the privacy and security of the patient information	
32	available for all emergency service responders and providers to	
33	use	
34	From Budget Stabilization Fund (1522)	875,000
35	For outbreak response	
36	From Missouri Public Health Services Fund (1298)	<u>300,000</u>
37	Total (Not to exceed 36.76 F.T.E.)	\$17,368,683
1	Section 10.735. To the Department of Health and Senior Services	
2	For the Division of Community and Public Health	
3	For environmental public health, provided thirty percent (30%)	
4	flexibility is allowed between personal service in Sections	
5	10.700, 10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745,	
6	10.750, 10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and	
7	10.790, and further provided thirty percent (30%) flexibility is	
8	allowed between expense and equipment in Sections 10.700,	
9	10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745, 10.750,	
10	10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and 10.790, and	
11	further provided three percent (3%) flexibility is allowed from	
12	this section to Section 10.1050	
13	Personal Service.....	\$2,078,174
14	Expense and Equipment.....	<u>341,392</u>
15	From General Revenue Fund (1101)	2,419,566
16	Personal Service.....	2,748,128
17	Expense and Equipment.....	<u>3,748,278</u>
18	From Department of Health and Senior Services Federal Fund (1143)	6,496,406
19	Personal Service.....	361,920
20	Expense and Equipment.....	<u>560,400</u>
21	From Child Care and Development Block Grant Federal Fund (1168).....	922,320

22	Personal Service.....	467,430
23	Expense and Equipment.....	<u>73,984</u>
24	From Missouri Public Health Services Fund (1298)	541,414
25	Personal Service.....	264,624
26	Expense and Equipment.....	<u>66,884</u>
27	From Hazardous Waste Fund (1676).....	331,508
28	Expense and Equipment	
29	From Missouri Lead Abatement Loan Fund (1893)	1,000
30	Expense and Equipment	
31	From Health Initiatives Fund (1275)	<u>179,986</u>
32	Total (Not to exceed 76.66 F.T.E.)	\$10,892,200
1	Section 10.740. To the Department of Health and Senior Services	
2	For the Division of Community and Public Health	
3	For genetics and newborn health services, provided thirty percent (30%)	
4	flexibility is allowed between personal service in Sections	
5	10.700, 10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745,	
6	10.750, 10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and	
7	10.790, and further provided thirty percent (30%) flexibility is	
8	allowed between expense and equipment in Sections 10.700,	
9	10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745, 10.750,	
10	10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and 10.790, and	
11	further provided three percent (3%) flexibility is allowed from	
12	this section to Section 10.1050	
13	Personal Service.....	\$470,952
14	Expense and Equipment.....	<u>693,937</u>
15	From General Revenue Fund (1101)	1,164,889
16	Personal Service.....	710,043
17	Expense and Equipment.....	<u>803,284</u>
18	From Department of Health and Senior Services Federal Fund (1143)	1,513,327
19	Personal Service.....	173,323
20	Expense and Equipment.....	<u>1,660,062</u>
21	From Missouri Public Health Services Fund (1298)	1,833,385

22	Expense and Equipment	
23	From Health Initiatives Fund (1275)	10,585
24	For the SAFE-CARE Program, including implementing a regionalized	
25	medical response to child abuse, providing daily review of cases	
26	of children less than four (4) years of age under investigation by	
27	the Missouri Department of Social Services, Children's Division,	
28	and to provide medical forensics training to medical providers	
29	and multi-disciplinary team members	
30	From General Revenue Fund (1101)	<u>250,000</u>
31	Total (Not to exceed 19.20 F.T.E.)	\$4,772,186
1	Section 10.741. To the Department of Health and Senior Services	
2	For the Division of Community and Public Health	
3	For grants for newborn safety incubators	
4	Expense and Equipment	
5	From General Revenue Fund (1101) (one-time)	\$250,000
1	Section 10.745. To the Department of Health and Senior Services	
2	For the Division of Community and Public Health	
3	For health informatics and epidemiology, provided thirty percent (30%)	
4	flexibility is allowed between personal service in Sections	
5	10.700, 10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745,	
6	10.750, 10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and	
7	10.790, and further provided thirty percent (30%) flexibility is	
8	allowed between expense and equipment in Sections 10.700,	
9	10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745, 10.750,	
10	10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and 10.790, and	
11	further provided three percent (3%) flexibility is allowed from	
12	this section to Section 10.1050	
13	Personal Service	
14	From General Revenue Fund (1101)	\$1,319,570
15	Personal Service.....	2,480,925
16	Expense and Equipment.....	<u>2,652,545</u>
17	From Department of Health and Senior Services Federal Fund (1143)	5,133,470
18	Personal Service.....	57,865
19	Expense and Equipment.....	<u>5,671</u>
20	From Temporary Assistance for Needy Families Fund (1199)	63,536

21	Personal Service.....	96,077
22	Expense and Equipment.....	<u>68,048</u>
23	From Department of Health and Senior Services Document Service	
24	Fund (1646).....	164,125
25	Expense and Equipment	
26	From Health Initiatives Fund (1275)	33,577
27	To the University of Missouri to support the Parkinson's Disease	
28	Registry in order to collect data on the incidence of Parkinson's	
29	disease in Missouri	
30	From General Revenue Fund (1101)	<u>300,000</u>
31	Total (Not to exceed 55.16 F.T.E.)	\$7,014,278
1	Section 10.750. To the Department of Health and Senior Services	
2	For the Division of Community and Public Health	
3	For human immunodeficiency virus, sexually transmitted infection, and	
4	Hepatitis services, provided thirty percent (30%) flexibility is	
5	allowed between personal service in Sections 10.700, 10.705,	
6	10.710, 10.725, 10.730, 10.735, 10.740, 10.745, 10.750, 10.755,	
7	10.760, 10.765, 10.770, 10.775, 10.780, and 10.790, and further	
8	provided thirty percent (30%) flexibility is allowed between	
9	expense and equipment in Sections 10.700, 10.705, 10.710,	
10	10.725, 10.730, 10.735, 10.740, 10.745, 10.750, 10.755, 10.760,	
11	10.765, 10.770, 10.775, 10.780, and 10.790, and further provided	
12	three percent (3%) flexibility is allowed from this section to	
13	Section 10.1050	
14	Personal Service.....	\$211,662
15	Expense and Equipment.....	<u>57,500</u>
16	From General Revenue Fund (1101)	269,162
17	Personal Service.....	1,582,414
18	Expense and Equipment.....	<u>6,768,834</u>
19	From Department of Health and Senior Services Federal Fund (1143)	8,351,248
20	Expense and Equipment	
21	From Health Initiatives Fund (1275)	10,309
22	Personal Service.....	166,780
23	Expense and Equipment.....	<u>559,015</u>

24	From Opioid Addiction Treatment and Recovery Fund (1705)	725,795
25	For the Ryan White program, provided the eligible income requirement	
26	is at or below three hundred percent (300%) of the Federal	
27	Poverty Level (FPL)	
28	From General Revenue Fund (1101)	6,615,117
29	From Department of Health and Senior Services Federal Fund (1143)	92,837,317
30	Personal Service	
31	From General Revenue Fund (1101)	700,782
32	Personal Service.....	445,659
33	Expense and Equipment.....	37,235
34	From Department of Health and Senior Services Federal Fund (1143)	482,894
35	Total (Not to exceed 50.50 F.T.E.)	\$109,992,624
1	Section 10.755. To the Department of Health and Senior Services	
2	For the Division of Community and Public Health	
3	For Local Public Health Agency support, provided thirty percent (30%)	
4	flexibility is allowed between personal service in Sections	
5	10.700, 10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745,	
6	10.750, 10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and	
7	10.790, and further provided thirty percent (30%) flexibility is	
8	allowed between expense and equipment in Sections 10.700,	
9	10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745, 10.750,	
10	10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and 10.790, and	
11	further provided three percent (3%) flexibility is allowed from	
12	this section to Section 10.1050	
13	Personal Service	
14	From General Revenue Fund (1101)	\$320,315
15	Personal Services	65,472
16	Expense and Equipment.....	54,140
17	From Department of Health and Senior Services Federal Fund (1143)	119,612
18	Expense and Equipment	
19	From Missouri Public Health Services Fund (1298)	14,573
20	For core public health functions and related expenses	
21	From General Revenue Fund (1101)	9,672,692

22	From Title XXI - Children's Health Insurance Program Federal Fund	
23	(1159).....	<u>9,900,000</u>
24	Total (Not to exceed 3.84 F.T.E.).....	\$20,027,192

1	Section 10.760. To the Department of Health and Senior Services	
2	For the Division of Community and Public Health	
3	For supplemental nutrition programs, provided thirty percent (30%)	
4	flexibility is allowed between personal service in Sections	
5	10.700, 10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745,	
6	10.750, 10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and	
7	10.790, and further provided thirty percent (30%) flexibility is	
8	allowed between expense and equipment in Sections 10.700,	
9	10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745, 10.750,	
10	10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and 10.790, and	
11	further provided three percent (3%) flexibility is allowed from	
12	this section to Section 10.1050	
13	Personal Service	
14	From General Revenue Fund (1101)	\$14,837
15	Personal Service.....	4,628,871
16	Expense and Equipment.....	<u>210,656,937</u>
17	From Department of Health and Senior Services Federal Fund (1143)	
18	(including \$30,478 one-time).....	215,285,808
19	For a non-profit organization located in a city with more than four	
20	hundred thousand inhabitants and located in more than one	
21	county, which rescues local food, prepares nutritious meals, and	
22	serves to address the core causes of hunger	
23	From Temporary Assistance for Needy Families Federal Fund (1199)	<u>250,000</u>
24	Total (Not to exceed 68.45 F.T.E.)	\$215,550,645

1 Section 10.765. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For rural health and primary care initiatives, including the Health
4 Professional Loan Repayment Program (HPLRP), provided
5 thirty percent (30%) flexibility is allowed between personal
6 service in Sections 10.700, 10.705, 10.710, 10.725, 10.730,
7 10.735, 10.740, 10.745, 10.750, 10.755, 10.760, 10.765, 10.770,
8 10.775, 10.780, and 10.790, and further provided thirty percent

9	(30%) flexibility is allowed between expense and equipment in	
10	Sections 10.700, 10.705, 10.710, 10.725, 10.730, 10.735, 10.740,	
11	10.745, 10.750, 10.755, 10.760, 10.765, 10.770, 10.775, 10.780,	
12	and 10.790, and further provided three percent (3%) flexibility is	
13	allowed from this section to Section 10.1050	
14	Personal Service.....	\$181,000
15	Expense and Equipment.....	<u>1,508,900</u>
16	From General Revenue Fund (1101)	1,689,900
17	Personal Service.....	218,267
18	Expense and Equipment.....	<u>1,710,781</u>
19	From Department of Health and Senior Services Federal Fund (1143)	1,929,048
20	Personal Service.....	126,920
21	Expense and Equipment.....	<u>14,450</u>
22	From Health Initiatives Fund (1275)	141,370
23	Expense and Equipment	
24	From Health Access Incentive Fund (1276)	650,000
25	Expense and Equipment	
26	From Professional and Practical Nursing Student Loan and Nurse Loan	
27	Repayment Fund (1565)	158,900
28	Expense and Equipment	
29	From Department of Health – Donated Fund (1658).....	1,031,790
30	For a rural primary care physician grant program, provided qualifying	
31	primary care physicians begin practice in a Missouri county with	
32	fewer than thirty-five thousand inhabitants after July 1, 2022,	
33	further provided prior to the receipt of a grant award, qualifying	
34	primary care physicians agree to reside and practice as a primary	
35	care physician in said county for a continuous five-year period	
36	and to reimburse any grant award received for a breach of the	
37	requirements of this section	
38	From General Revenue Fund (1101)	200,000
39	For medical residency program grants for specialty areas of psychiatry,	
40	pediatrics, internal medicine, family practice, and obstetrics and	
41	gynecology, and for associated costs to support the residency	
42	training programs, including but not limited to, costs of teaching	

43	physician salaries, provided that such grants shall not exceed	
44	\$100,000 annually per new residency slot; and further provided	
45	that grants be made available to any provider and setting	
46	accredited by the Accreditation Council for Graduate Medical	
47	Education (ACGME)	
48	Personal Service.....	68,603
49	Expense and Equipment.....	<u>2,300,000</u>
50	From General Revenue Fund (1101)	2,368,603
51	For the development of graduate medical education programs, including	
52	but not limited to costs associated to creating and maintaining a	
53	GME Technical Assistance Center, grants for creation of new	
54	programs and expansion of existing programs in facilities that	
55	take care of underserved and rural communities, and grants for	
56	planning and other exploratory projects that position a facility to	
57	sustain or increase graduate medical education opportunities	
58	From General Revenue Fund (1101)	3,502,000
59	For graduate medical program grants for specialty areas which provide	
60	specific training for physicians to prevent, diagnose, and manage	
61	substance use disorder/opioid use disorder, and for associated	
62	costs to support technical assistance, new and expanded GME	
63	programs, expansion of residency slots within an existing	
64	program, and funding for planning or other exploratory projects	
65	that position the state to increase graduate medical education	
66	opportunities	
67	From Opioid Addiction Treatment and Recovery Fund (1705)	5,000,000
68	For the refurbishment of existing administration buildings for the	
69	purpose of creating a 166 physician residency program located in	
70	any city with more than one hundred sixty thousand but fewer	
71	than two hundred thousand inhabitants	
72	From General Revenue Fund (1101) (one-time)	3,250,000
73	Funds are to be transferred out of the State Treasury to the State	
74	Board of Nursing Fund	
75	From Professional and Practical Nursing Student Loan and Nurse Loan	
76	Repayment Fund (1565)	<u>100,000</u>
77	Total (Not to exceed 8.06 F.T.E.)	\$20,021,611

1	Section 10.770. To the Department of Health and Senior Services	
2	For the Division of Community and Public Health	
3	For oral health services and initiatives, provided thirty percent (30%)	
4	flexibility is allowed between personal service in Sections	
5	10.700, 10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745,	
6	10.750, 10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and	
7	10.790, and further provided thirty percent (30%) flexibility is	
8	allowed between expense and equipment in Sections 10.700,	
9	10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745, 10.750,	
10	10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and 10.790, and	
11	further provided three percent (3%) flexibility is allowed from	
12	this section to Section 10.1050	
13	Personal Service	
14	From General Revenue Fund (1101)	\$99,214
15	Personal Service.....	591,922
16	Expense and Equipment.....	<u>2,022,602</u>
17	From Department of Health and Senior Services Federal Fund (1143)	2,614,524
18	Personal Service	
19	From Health Initiatives Fund (1275)	3,687
20	Expense and Equipment	
21	From Department of Health – Donated Fund (1658).....	655,000
22	For the Elks Mobile Dental Clinic	
23	Expense and Equipment	
24	From General Revenue Fund (1101)	600,000
25	For the Missouri Donated Dental Services Program	
26	Expense and Equipment	
27	From General Revenue Fund (1101)	<u>180,000</u>
28	Total (Not to exceed 9.43 F.T.E.)	\$4,152,425
1	Section 10.775. To the Department of Health and Senior Services	
2	For the Division of Community and Public Health	
3	For minority health initiatives, provided thirty percent (30%) flexibility	
4	is allowed between personal service in Sections 10.700, 10.705,	
5	10.710, 10.725, 10.730, 10.735, 10.740, 10.745, 10.750, 10.755,	

6	10.760, 10.765, 10.770, 10.775, 10.780, and 10.790, and further	
7	provided thirty percent (30%) flexibility is allowed between	
8	expense and equipment in Sections 10.700, 10.705, 10.710,	
9	10.725, 10.730, 10.735, 10.740, 10.745, 10.750, 10.755, 10.760,	
10	10.765, 10.770, 10.775, 10.780, and 10.790, and further provided	
11	three percent (3%) flexibility is allowed from this section to	
12	Section 10.1050	
13	Personal Service.....	\$260,997
14	Expense and Equipment.....	<u>194,713</u>
15	From General Revenue Fund (1101)	455,710
16	Personal Service	
17	From Department of Health and Senior Services Federal Fund (1143)	<u>39,128</u>
18	Total (Not to exceed 4.48 F.T.E.)	\$494,838
1	Section 10.780. To the Department of Health and Senior Services	
2	For the Division of Community and Public Health	
3	For women's health and wellness programs and services, provided thirty	
4	percent (30%) flexibility is allowed between personal service in	
5	Sections 10.700, 10.705, 10.710, 10.725, 10.730, 10.735, 10.740,	
6	10.745, 10.750, 10.755, 10.760, 10.765, 10.770, 10.775, 10.780,	
7	and 10.790, and further provided thirty percent (30%) flexibility	
8	is allowed between expense and equipment in Sections 10.700,	
9	10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745, 10.750,	
10	10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and 10.790, and	
11	further provided three percent (3%) flexibility is allowed from	
12	this section to Section 10.1050	
13	Personal Service.....	\$114,085
14	Expense and Equipment.....	<u>256,290</u>
15	From General Revenue Fund (1101)	370,375
16	Personal Service.....	927,696
17	Expense and Equipment.....	<u>5,337,082</u>
18	From Department of Health and Senior Services Federal Fund (1143)	6,264,778
19	Personal Service.....	112,088
20	Expense and Equipment.....	<u>4,563,582</u>
21	From Opioid Addiction Treatment and Recovery Fund (1705)	4,675,670

22	Expense and Equipment	
23	From Health Initiatives Fund (1275)	4,916
24	Expense and Equipment	
25	From Justice for Survivors Telehealth Network Fund (1228)	100,000
26	For a statewide telehealth network for forensic examinations of victims	
27	of sexual offenses	
28	Personal Service	53,603
29	Expense and Equipment	<u>2,159,585</u>
30	From General Revenue Fund (1101)	2,213,188
31	For the development of maternal quality control protocols to standardize	
32	practices at all birth facilities across the state, provided ten	
33	percent (10%) flexibility is allowed between subsections within	
34	this section	
35	From General Revenue Fund (1101)	1,000,000
36	For the establishment of a perinatal health access collaborative to allow	
37	general practitioners in underserved areas to consult with medical	
38	specialists elsewhere in the state, provided ten percent (10%)	
39	flexibility is allowed between subsections within this section	
40	From General Revenue Fund (1101)	1,500,000
41	For the standardization of maternal care provider trainings, including	
42	screening and treating cardiovascular disorders associated with	
43	pregnancy; and the treatment of mental health conditions or	
44	substance use disorders during and after pregnancy, provided ten	
45	percent (10%) flexibility is allowed between subsections within	
46	this section	
47	From General Revenue Fund (1101)	500,000
48	For the development and implementation of best practices for postpartum	
49	plans of care, provided ten percent (10%) flexibility is allowed	
50	between subsections within this section	
51	From General Revenue Fund (1101)	1,000,000
52	For the development for a state Maternal & Child Health Dashboard,	
53	provided ten percent (10%) flexibility is allowed between	
54	subsections within this section	

55	From General Revenue Fund (1101)	350,000
56	For the Cora Faith Walker Doula Training Program	
57	For pregnancy and postpartum doulas	
58	From General Revenue Fund (1101)	500,000
59	For the implementation of a doula registration process, including the	
60	construction and maintenance of a statewide registry of doulas	
61	who are trained and who, during the course of pregnancy	
62	provides physical and emotional support, and further provided	
63	that during labor and childbirth also provides emotional and	
64	informational support to pregnant women	
65	From Economic Development Advancement Fund (1783)	100,000
66	For a not-for-profit located in a city with more than one hundred sixty	
67	thousand but fewer than two hundred thousand inhabitants to	
68	provide pregnancy and postpartum doula services, further	
69	provided that the Department of Health and Senior Services shall	
70	study the feasibility of and provide recommendations to the	
71	General Assembly on the establishment of a statewide program	
72	for the provision of pregnancy and postpartum doula services	
73	From General Revenue Fund (1101)	225,000
74	For free health clinics located in a city with more than four hundred	
75	thousand inhabitants and located in more than one county that	
76	provide prenatal care, for the purpose of providing such care	
77	From General Revenue Fund (1101)	250,000
78	For contracts for Sexual Violence Victims Services, Awareness, and	
79	Education Program	
80	Expense and Equipment	
81	From Department of Health and Senior Services Federal Fund (1143)	1,287,134
82	For family planning and family planning-related services, pregnancy	
83	testing, sexually transmitted disease testing and treatment,	
84	including pap tests and pelvic exams, and follow-up services,	
85	provided that none of the funds appropriated herein may be paid,	
86	granted to, or expended to directly or indirectly fund procedures	
87	or administrative functions of any clinic, physician's office, or	
88	any other place or facility in which abortions are performed or	

89 induced other than a hospital, or any affiliate of any such clinic,
 90 physician's office, or place or facility in which abortions are
 91 performed or induced other than a hospital, or for performing,
 92 inducing, or assisting in the performance or inducing of an
 93 abortion which is not necessary to save the life of the mother, for
 94 encouraging a patient to have an abortion or referring a patient
 95 for an abortion which is not necessary to save the life of the
 96 mother, or developing or dispensing drugs, chemicals, or devices
 97 intended to be used to induce an abortion which is not necessary
 98 to save the life of the mother. Such services shall be available to
 99 uninsured women who are at least eighteen (18) to fifty-five (55)
 100 years of age with a family Modified Adjusted Gross Income for
 101 the household size that does not exceed two hundred and one
 102 percent (201%) of the Federal Poverty Level (FPL) and who is a
 103 legal resident of the state
 104 From General Revenue Fund (1101) 1,634,119
 105 Total (Not to exceed 17.51 F.T.E.) \$21,975,180

1 Section 10.785. To the Department of Health and Senior Services
 2 For the Division of Community and Public Health
 3 For fetal infant mortality review services
 4 From General Revenue Fund (1101) \$1,831,926

1 Section 10.790. To the Department of Health and Senior Services
 2 For the Division of Community and Public Health
 3 For vital records certification and issuance, provided thirty percent
 4 (30%) flexibility is allowed between personal service in Sections
 5 10.700, 10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745,
 6 10.750, 10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and
 7 10.790, and further provided thirty percent (30%) flexibility is
 8 allowed between expense and equipment in Sections 10.700,
 9 10.705, 10.710, 10.725, 10.730, 10.735, 10.740, 10.745, 10.750,
 10 10.755, 10.760, 10.765, 10.770, 10.775, 10.780, and 10.790, and
 11 further provided three percent (3%) flexibility is allowed from
 12 this section to Section 10.1050
 13 Personal Service..... \$1,651,943
 14 Expense and Equipment..... 70,900
 15 From General Revenue Fund (1101) 1,722,843

16	Personal Service.....	142,709
17	Expense and Equipment.....	<u>787,754</u>
18	From Department of Health and Senior Services Federal Fund (1143)	930,463
19	Personal Service.....	130,693
20	Expense and Equipment.....	<u>25,724</u>
21	From Missouri Public Health Services Fund (1298)	156,417
22	Personal Service.....	110,956
23	Expense and Equipment.....	<u>27,748</u>
24	From Putative Father Registry Fund (1780)	138,704
25	Expense and Equipment	
26	From Health Initiatives Fund (1275)	11,371
27	For the finalization of updates to the Department of Health and Senior	
28	Services Vital Records System, including necessary	
29	infrastructure, security enhancements, and staff training	
30	From Missouri Public Health Services Fund (1298)	1,763,000
31	For an organization located in a city with more than four hundred	
32	thousand inhabitants and located in more than one county that	
33	provides health education and accelerates emerging technology	
34	and opportunities in healthcare innovation	
35	From General Revenue Fund (1101) (one-time)	700,000
36	For coroner trainings provided by the Missouri Coroners' and Medical	
37	Examiners' Association	
38	From Missouri State Coroner's Training Fund (1846)	<u>355,482</u>
39	Total (Not to exceed 28.40 F.T.E.)	\$5,778,280
1	Section 10.795. To the Department of Health and Senior Services	
2	For the Division of Community and Public Health	
3	To address coronavirus preparedness and response, provided ten	
4	percent (10%) flexibility is allowed between American Rescue	
5	Plan Act of 2021 grant programs in this section	
6	Personal Service.....	\$1,585
7	Expense and Equipment.....	<u>2,377,167</u>
8	From Department of Health and Senior Services Federal Stimulus	
9	Fund (2350).....	2,378,752

10	Personal Service.....	37,712
11	Expense and Equipment.....	<u>1,005,371</u>
12	From Department of Health and Senior Services Federal Stimulus - 2021	
13	Fund (2457).....	1,043,083
14	To provide coronavirus mitigation efforts, including, but not	
15	limited to, testing, tracing, reporting, and related expenses,	
16	provided ten percent (10%) flexibility is allowed between	
17	American Rescue Plan Act of 2021 grant programs in this section	
18	Personal Service.....	9,402,192
19	Expense and Equipment.....	<u>189,090,340</u>
20	From Department of Health and Senior Services Federal Stimulus Fund	
21	(2350).....	198,492,532
22	For Epidemiology Laboratory Capacity – Advanced Molecular	
23	Detection – Public Health Lab Preparedness, provided ten	
24	percent (10%) flexibility is allowed between American Rescue	
25	Plan Act of 2021 grant programs in this section	
26	From Department of Health and Senior Services Federal Stimulus - 2021	
27	Fund (2457).....	4,634,965
28	For public health workforce development, provided ten percent (10%)	
29	flexibility is allowed between American Rescue Plan Act of 2021	
30	grant programs in this section	
31	Personal Service.....	242,367
32	Expense and Equipment.....	<u>17,983,085</u>
33	From Department of Health and Senior Services Federal Stimulus - 2021	
34	Fund (2457).....	18,225,452
35	For Strengthening Healthcare Associated Infections and Antibiotic	
36	Resistance Program Capacity, provided ten percent (10%)	
37	flexibility is allowed between American Rescue Plan Act of 2021	
38	grant programs in this section	
39	Personal Service.....	860,359
40	Expense and Equipment.....	<u>3,685,803</u>
41	From Department of Health and Senior Services Federal Stimulus - 2021	
42	Fund (2457).....	4,546,162

43	To provide COVID-19 mitigation and prevention efforts,	
44	including, but not limited to, testing, vaccinations, reporting, and	
45	public health workforce enhancement, provided ten percent	
46	(10%) flexibility is allowed between American Rescue Plan Act	
47	of 2021 grant programs in this section	
48	Personal Service.....	1,816,452
49	Expense and Equipment.....	<u>43,433,359</u>
50	From Department of Health and Senior Services Federal Stimulus - 2021	
51	Fund (2457).....	45,249,811
52	For the Disease Intervention Specialist Program to prevent the spread of	
53	COVID-19 and other infectious diseases among vulnerable	
54	communities, provided ten percent (10%) flexibility is allowed	
55	between American Rescue Plan Act of 2021 grant programs in	
56	this section	
57	Personal Service.....	156,673
58	Expense and Equipment.....	<u>3,697,407</u>
59	From Department of Health and Senior Services Federal Stimulus - 2021	
60	Fund (2457).....	3,854,080
61	For immunization information systems, provided ten percent (10%)	
62	flexibility is allowed between American Rescue Plan Act of 2021	
63	grant programs in this section	
64	Expense and Equipment	
65	From Department of Health and Senior Services Federal Stimulus - 2021	
66	Fund (2457).....	<u>999,317</u>
67	Total (Not to exceed 50.00 F.T.E.)	\$279,424,154
1	Section 10.800. To the Department of Health and Senior Services	
2	For the State Public Health Laboratory, including providing newborn	
3	screening services on weekends and holidays, provided three	
4	percent (3%) flexibility is allowed from this section to Section	
5	10.1050	
6	Personal Service.....	\$2,878,826
7	Expense and Equipment.....	<u>870,120</u>
8	From General Revenue Fund (1101)	3,748,946
9	Personal Service.....	1,262,010
10	Expense and Equipment.....	<u>2,298,268</u>

11	From Department of Health and Senior Services Federal Fund (1143)	3,560,278
12	Personal Service.....	2,077,479
13	Expense and Equipment.....	<u>6,494,336</u>
14	From Missouri Public Health Services Fund (1298)	8,571,815
15	Personal Service.....	134,588
16	Expense and Equipment.....	<u>473,684</u>
17	From Safe Drinking Water Fund (1679).....	608,272
18	Personal Service.....	56,057
19	Expense and Equipment.....	<u>414</u>
20	From Opioid Addiction Treatment and Recovery Fund (1705)	56,471
21	Personal Service.....	468,515
22	Expense and Equipment.....	<u>1,968,131</u>
23	From Veterans, Health, and Community Reinvestment Fund (1608)	2,436,646
24	Expense and Equipment	
25	From Childhood Lead Testing Fund (1899)	<u>65,017</u>
26	Total (Not to exceed 113.51 F.T.E.)	\$19,047,445
1	Section 10.900. To the Department of Health and Senior Services	
2	For the Division of Senior and Disability Services	
3	For program operations and support, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.1050	
5	Personal Service.....	\$15,393,767
6	Expense and Equipment.....	<u>1,333,490</u>
7	From General Revenue Fund (1101)	16,727,257
8	Personal Service.....	16,491,266
9	Expense and Equipment.....	<u>1,621,325</u>
10	From Department of Health and Senior Services Federal Fund (1143)	18,112,591
11	For Medicaid Home and Community-Based Services Program	
12	reassessments, provided three percent (3%) flexibility is allowed	
13	from this section to Section 10.1050	
14	Personal Service.....	943,724
15	Expense and Equipment.....	<u>866,186</u>
16	From General Revenue Fund (1101)	1,809,910

17	Personal Service.....	943,723
18	Expense and Equipment.....	<u>866,186</u>
19	From Department of Health and Senior Services Federal Fund (1143)	1,809,909
20	Expense and Equipment	
21	From Health Initiatives Fund (1275)	<u>31,150</u>
22	Total (Not to exceed 625.69 F.T.E.)	\$38,490,817
1	Section 10.905. To the Department of Health and Senior Services	
2	For the Division of Senior and Disability Services	
3	For non-Medicaid reimbursable senior and disability programs, provided	
4	three percent (3%) flexibility is allowed from this section to	
5	Section 10.1050	
6	Expense and Equipment	
7	From General Revenue Fund (1101)	\$705,145
8	From Department of Health and Senior Services Federal Fund (1143)	2,924,500
9	From Department of Health and Senior Services Federal Stimulus - 2021	
10	Fund (2457).....	701,909
11	For a customized statewide education, peer support and coaching	
12	platform to be used to address the needs of family caregivers who	
13	are supporting conditions associated with, but not limited to,	
14	aging, Alzheimer's, and dementia, intellectual and	
15	developmental disabilities, and pediatric care, the platform shall	
16	use evidence based outcomes that; delay placements in long-term	
17	facilities, reduce emergency department visits, and decrease	
18	burnout of caregivers	
19	From General Revenue Fund (1101)	949,000
20	For special health care needs programs, provided three percent (3%)	
21	flexibility is allowed from this section to Section 10.1050	
22	Expense and Equipment	
23	From General Revenue Fund (1101)	1,834,778
24	From Department of Health and Senior Services Federal Fund (1143)	1,145,238
25	From Children's Special Health Care Needs Service Fund (1950)	30,000
26	From Brain Injury Fund (1742)	974,900
27	From C & M Smith Memorial Endowment Trust Fund (1873).....	<u>10,000</u>
28	Total	\$9,275,470

1 Section 10.910. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services

3 For providing consumer directed personal care assistance services at a

4 rate not to exceed sixty percent (60%) of the average monthly

5 Medicaid cost of nursing facility care, including payments to

6 providers for value-based payment initiatives, provided ten

7 percent (10%) flexibility is allowed between this section and

8 Section 10.915 to allow flexibility within the Medicaid Home and

9 Community Based Services Program

10 Expense and Equipment

11 From General Revenue Fund (1101)\$255,754,909

12 From Department of Health and Senior Services Federal Fund (1143) 440,209,856

13 Total\$695,964,765

1 Section 10.915. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services

3 For respite care, homemaker chore, personal care, assistive technology,

4 adult day care, AIDS, children's waiver services, home-delivered

5 meals, Programs of All Inclusive Care for the Elderly, the

6 Structured Family Caregiver Waiver, Brain Injury Waiver, other

7 related services, and program management under the Medicaid

8 fee-for-service and managed care programs, including payments

9 to providers for value-based payment initiatives. Provided that

10 individuals eligible for or receiving nursing home care must be

11 given the opportunity to have those Medicaid dollars follow them

12 to the community to the extent necessary to meet their unmet

13 needs as determined by 19 CSR 30 81.030 and further be allowed

14 to choose the personal care program option, including the option

15 of assistive technology, in the community that best meets the

16 individuals' unmet needs, provided ten percent (10%) flexibility

17 is allowed between this section and Section 10.910 to allow

18 flexibility within the Medicaid Home and Community Based

19 Services Program, and further provided that individuals eligible

20 for the Medicaid Personal Care Option must be allowed to

21 choose, from among all the program options, that option which

22 best meets their unmet needs as determined by 19 CSR 30

23 81.030; and also be allowed to have their Medicaid funds follow

24 them to the extent necessary to meet their unmet needs whichever

25 option they choose. This language does not create any
 26 entitlements not established by statute
 27 Expense and Equipment
 28 From General Revenue Fund (1101)\$239,571,579
 29 From Department of Health and Senior Services Federal Fund (1143) 372,590,645
 30 Total\$612,162,224

1 Section 10.916. To the Department of Health and Senior Services
 2 For the Division of Senior and Disability Services
 3 For the purposes of funding a family complex care assistant program
 4 under which a parent, guardian, family member, and any other
 5 individual with a close association that is the equivalent of a
 6 family relationship of an enrollee in Medicaid approved by the
 7 enrollee's parent or guardian may be employed by a private duty
 8 nursing agency as a Complex Care Assistant (CCA) and, under
 9 the direction of a Registered Nurse, to provide CCA services to
 10 the enrollee
 11 From General Revenue Fund (1101)\$3,800,000
 12 From Department of Health and Senior Services Federal Fund (1143) 7,200,000
 13 Total\$11,000,000

1 Section 10.920. To the Department of Health and Senior Services
 2 For the Division of Senior and Disability Services
 3 Funds are to be transferred out of the State Treasury to the Senior
 4 Services Growth and Development Program Fund
 5 From General Revenue Fund (1101)\$10,618,433

1 Section 10.925. To the Department of Health and Senior Services
 2 For the Division of Senior and Disability Services
 3 For Home and Community Services grants to be distributed to the Area
 4 Agencies on Aging, provided ten percent (10%) flexibility is
 5 allowed between these services and meal services, and further
 6 provided three percent (3%) flexibility is allowed from this
 7 section to Section 10.1050
 8 From General Revenue Fund (1101)\$2,074,704
 9 From Department of Health and Senior Services Federal Fund (1143)
 10 (including \$2,000,000 one-time).....39,244,641

11	For distributions to the Area Agencies on Aging, in accordance with	
12	Section 192.385, RSMo, which requires the deposit of a portion	
13	of the premium tax collected under Sections 148.320 and	
14	148.370, RSMo, to the Senior Services Growth and Development	
15	Program Fund	
16	From Senior Services Growth and Development Program Fund (1419).....	21,530,621
17	For statewide implementation of the Give 5 program in partnership with	
18	the Missouri Association of Area Agencies on Aging	
19	From General Revenue Fund (1101)	1,000,000
20	For meals to be distributed to each Area Agency on Aging, provided that	
21	at least \$500,000 of general revenue be used for non-Medicaid	
22	meals to be distributed to each Area Agency on Aging in	
23	proportion to the actual number of meals served during the	
24	preceding fiscal year, provided ten percent (10%) flexibility is	
25	allowed between these services and grant services, and further	
26	provided three percent (3%) flexibility is allowed from this	
27	section to Section 10.1050	
28	Expense and Equipment	
29	From General Revenue Fund (1101)	9,731,016
30	From Department of Health and Senior Services Federal Fund (1143)	6,955,359
31	From Elderly Home-Delivered Meals Trust Fund (1296)	62,958
32	For the Ombudsman Program operated by the Area Agencies on Aging	
33	or their service providers	
34	Expense and Equipment	
35	From General Revenue Fund (1101)	150,000
36	Personal Service.....	25,250
37	Expense and Equipment.....	<u>31,116</u>
38	From Department of Health and Senior Services Federal Stimulus –	
39	2021 Fund (2457).....	<u>56,366</u>
40	Total	\$80,805,665
1	Section 10.930. To the Department of Health and Senior Services	
2	For the Division of Senior and Disability Services	
3	For Alzheimer’s program grants to be used by organizations serving	
4	individuals with Alzheimer’s disease and their caregivers as well	
5	as providing statewide respite assistance and support programs to	

6	Missouri families to ease burden, enhance quality of life, and	
7	reduce the number of persons with Alzheimer's disease who are	
8	prematurely or unnecessarily institutionalized, provided three	
9	percent (3%) flexibility is allowed from this section to Section	
10	10.1050	
11	From General Revenue Fund (1101)	\$1,550,000
12	For caregiver training programs which include in-home visits that delay	
13	the institutionalization of persons with dementia	
14	From General Revenue Fund (1101)	650,000
15	Total	\$2,200,000
1	Section 10.935. To the Department of Health and Senior Services	
2	For the Division of Senior and Disability Services	
3	For senior independent living programs that support seniors aging in	
4	place in communities with a high concentration of older adults,	
5	provided three percent (3%) flexibility is allowed from this	
6	section to Section 10.1050	
7	From General Revenue Fund (1101)	\$400,000
1	Section 10.936. To the Department of Health and Senior Services	
2	For the Division of Senior and Disability Services	
3	For a nonprofit organization located in a city with more than one hundred	
4	twenty-five thousand but fewer than one hundred sixty thousand	
5	inhabitants that provides quality affordable housing opportunities	
6	with supportive and economic resources to eligible households,	
7	including the elderly, disabled citizens, and veterans	
8	From General Revenue Fund (1101) (one-time)	\$120,000
1	Section 10.940. To the Department of Health and Senior Services	
2	For the Division of Senior and Disability Services	
3	For providing naturalization assistance to refugees and/or legal	
4	immigrants who: have resided in Missouri more than five years,	
5	are unable to benefit or attend classroom instruction, and who	
6	require special assistance to successfully attain the requirements	
7	to become a citizen. Services may include direct tutoring,	
8	assistance with identifying and completing appropriate waiver	
9	requests to the Immigration and Customs Enforcement agency,	
10	and facilitating proper documentation. The department shall	

11	award a contract under this section to a qualified not-for-profit	
12	organization which can demonstrate its ability to work with this	
13	population. A report shall be compiled for the General Assembly	
14	evaluating the program's effectiveness in helping senior refugees	
15	and immigrants in establishing citizenship and their ability to	
16	qualify individuals for Medicare	
17	From General Revenue Fund (1101)	\$200,000
1	Section 10.1000. To the Department of Health and Senior Services	
2	For the Division of Regulation and Licensure	
3	For program operations and support, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.1050	
5	Personal Service.....	\$13,879,494
6	Expense and Equipment (including \$100,000 one-time).....	<u>2,117,707</u>
7	From General Revenue Fund (1101)	15,997,201
8	Personal Service.....	13,989,032
9	Expense and Equipment.....	<u>1,423,811</u>
10	From Department of Health and Senior Services Federal Fund (1143)	15,412,843
11	Personal Service.....	1,422,531
12	Expense and Equipment.....	<u>286,589</u>
13	From Nursing Facility Quality of Care Fund (1271)	1,709,120
14	Personal Service.....	87,497
15	Expense and Equipment.....	<u>13,121</u>
16	From Mammography Fund (1293)	100,618
17	For nursing home quality initiatives	
18	Expense and Equipment	
19	From Nursing Facility Reimbursement Allowance Fund (1196)	725,000
20	For the Time Critical Diagnosis Unit	
21	Personal Service.....	464,203
22	Expense and Equipment.....	<u>356,857</u>
23	From General Revenue Fund (1101)	821,060
24	For the Bureau of Narcotics and Dangerous Drugs operations and	
25	support	
26	Personal Service.....	319,392

27	Expense and Equipment.....	4,716
28	From General Revenue Fund (1101)	324,108
29	Personal Service.....	100,580
30	Expense and Equipment.....	11,192
31	From Health Access Incentive Fund (1276)	111,772
32	Expense and Equipment	
33	From Opioid Addiction Treatment and Recovery Fund (1705) (one-time)	1,700,000
34	For activities and equipment that further promote Cardiac Emergency	
35	Plan preparedness, but not limited to the purchase of AEDs and	
36	AED maintenance, the purchase of CPR training kits or CPR	
37	training of faculty and staff, basic first aid training and	
38	educational materials	
39	From Budget Stabilization Fund (1522)	2,000,000
40	For the Bureau of Narcotics and Dangerous Drugs for a Physician	
41	Prescription Monitoring Program	
42	Personal Service.....	290,616
43	Expense and Equipment.....	137,116
44	From General Revenue Fund (1101)	427,732
45	For expending Civil Monetary Penalty funding on federally approved	
46	nursing facility activities and projects	
47	Expense and Equipment	
48	From Nursing Facility Quality Care Fund (1271)	5,000,000
49	Total (Not to exceed 394.03 F.T.E.)	\$44,329,454
1	Section 10.1005. To the Department of Health and Senior Services	
2	For the Division of Regulation and Licensure	
3	The Quality Improvement Program for Missouri (QIPMO) to	
4	provide technical assistance to nursing homes, provided three	
5	percent (3%) flexibility is allowed from this section to Section	
6	10.1050	
7	From General Revenue Fund (1101)	\$325,000
8	From Nursing Facility Reimbursement Allowance Fund (1196)	1,134,926
9	Total	\$1,459,926

1	Section 10.1010. To the Department of Health and Senior Services	
2	For the Division of Cannabis Regulation	
3	For adult use cannabis program operations and support, provided ten	
4	percent (10%) flexibility is allowed between personal service and	
5	expense and equipment	
6	Personal Service.....	\$9,225,052
7	Expense and Equipment.....	<u>5,568,740</u>
8	From Veterans, Health, and Community Reinvestment Fund (1608)	14,793,792
9	For grants to agencies and not-for-profit organizations, whether	
10	government or community-based, to increase access to evidence-	
11	based low-barrier drug addiction treatment, prioritizing	
12	medically proven treatment and overdose prevention and reversal	
13	methods and public or private treatment options with an emphasis	
14	on reintegrating recipients into their local communities; to	
15	support overdose prevention education; and to support job	
16	placement, housing, and counseling for those with substance use	
17	disorders. When evaluating grant applications, agencies and	
18	organizations serving populations with the highest rates of drug-	
19	related overdose shall be prioritized to receive the grants	
20	From Health Reinvestment Fund (1640)	15,918,179
21	For medical marijuana program operations and support, provided ten	
22	percent (10%) flexibility is allowed between personal service and	
23	expense and equipment	
24	Personal Service.....	2,456,934
25	Expense and Equipment.....	<u>6,381,547</u>
26	From Missouri Veterans' Health and Care Fund (1606)	8,838,481
27	For the Medical Marijuana Opportunities program to provide support to	
28	facilitate the inclusion of individuals in Missouri's medical	
29	marijuana industry who have been negatively and	
30	disproportionately impacted by marijuana criminalization and	
31	poverty	
32	Expense and Equipment	
33	From Missouri Veterans' Health and Care Fund (1606)	<u>200,000</u>
34	Total (Not to exceed 156.50 F.T.E.)	\$39,750,452

1 Section 10.1015. To the Department of Health and Senior Services

2	For grants to the Department of Mental Health	
3	For youth substance use prevention	
4	From Health Reinvestment Fund (1640)	\$300,000
5	For mental health community and youth services liaisons	
6	From Health Reinvestment Fund (1640)	1,825,325
7	For peer respite services	
8	From Health Reinvestment Fund (1640)	2,000,000
9	For alcohol abuse prevention	
10	From Health Reinvestment Fund (1640)	1,000,000
11	For Recovery Support Services and Recovery Community Centers	
12	From Health Reinvestment Fund (1640)	6,000,000
13	For substance use disorder treatment providers	
14	From Health Reinvestment Fund (1640)	3,225,000
15	For funding for an organization, located in a city with more than one	
16	hundred sixty thousand but fewer than two hundred thousand	
17	inhabitants, that works with individuals who struggle with	
18	substance use and live with other mental health issues through	
19	community service, awareness and education events	
20	From Health Reinvestment Fund (1640) (one-time)	250,000
21	From Opioid Addiction Treatment and Recovery Fund (1705)	<u>675,000</u>
22	Total	\$15,275,325

1	Section 10.1020. To the Department of Health and Senior Services	
2	For a grant to the Supreme Court	
3	For funding treatment court programs, provided that funds may be used	
4	for, but are not limited to, medication assisted treatment,	
5	counseling, transportation, and drug testing for Missourians with	
6	substance use, mental health, or co-occurring disorders,	
7	including, but not limited to, alcohol, opioid, and	
8	methamphetamine addiction, pursuant to agreements between the	
9	Treatment Courts Coordinating Commission and adult treatment	
10	courts, DWI courts, veterans courts, mental health courts, and	
11	other treatment courts of this state	
12	From Health Reinvestment Fund (1640)	\$500,000

1 Section 10.1025. To the Department of Health and Senior Services
2 For a grant for the Department of Elementary and Secondary Education
3 For drug abuse resistance education materials and programming for
4 school drug awareness including marijuana initiatives for youth
5 From Health Reinvestment Fund (1640)\$350,000

1 Section 10.1030. To the Department of Health and Senior Services
2 Funds are to be transferred out of the State Treasury for health
3 and care services for military veterans as provided by Article
4 XIV, Section 1 of the Missouri Constitution, to the Missouri
5 Veterans' Homes Fund, and further provided that any monies
6 remaining in the fund at the end of a biennium shall not revert to
7 the credit of the General Revenue Fund
8 From Missouri Veterans' Health and Care Fund (1606)\$13,000,000

1 Section 10.1035. To the Department of Health and Senior Services
2 Funds are to be transferred out of the State Treasury for health
3 and care services for military veterans as provided by Article
4 XIV, Section 2 of the Missouri Constitution, to the Veterans
5 Reinvestment Fund, provided the state treasurer shall invest
6 monies in the fund in the same manner as other funds are
7 invested, and any interest and monies earned on such investments
8 shall be deposited to the credit of the Veterans Reinvestment
9 Fund, and further provided that any monies remaining in the
10 Veterans Reinvestment Fund at the end of a biennium shall not
11 revert to the credit of the General Revenue Fund
12 From Veterans, Health, and Community Reinvestment Fund (1608)\$19,629,271

13 Funds are to be transferred out of the State Treasury for substance
14 abuse disorder treatment and education programs as provided by
15 Article XIV, Section 2 of the Missouri Constitution, to the Health
16 Reinvestment Fund, provided the state treasurer shall invest
17 monies in the fund in the same manner as other funds are
18 invested, and any interest and monies earned on such investments
19 shall be deposited to the credit of the Health Reinvestment Fund,
20 and further provided that any monies remaining in the Health

21	Reinvestment Fund at the end of a biennium shall not revert to	
22	the credit of the General Revenue Fund	
23	From Veterans, Health, and Community Reinvestment Fund (1608)	19,629,271
24	Funds are to be transferred out of the State Treasury for public	
25	defenders as provided by Article XIV, Section 2 of the Missouri	
26	Constitution, to Public Defender Reinvestment Fund, provided	
27	the state treasurer shall invest monies in the fund in the same	
28	manner as other funds are invested, and any interest and monies	
29	earned on such investments shall be deposited to the credit of the	
30	Public Defender Reinvestment Fund, and further provided that	
31	any monies remaining in the Public Defender Reinvestment Fund	
32	at the end of a biennium shall not revert to the credit of the	
33	General Revenue Fund	
34	From Veterans, Health, and Community Reinvestment Fund (1608)	<u>19,629,271</u>
35	Total	<u>\$58,887,813</u>
1	Section 10.1050. To the Department of Health and Senior Services	
2	Funds are to be transferred out of the State Treasury for the	
3	payment of claims, premiums, and expenses as provided by	
4	Section 105.711 through 105.726, RSMo, to the State Legal	
5	Expense Fund	
6	From General Revenue Fund (1101)	\$1

PART 2

1	Section 10.2005. To the Department of Mental Health	
2	In reference to Sections 10.105, 10.115, and 10.130 of Part 1 of	
3	this act:	
4	No funds shall be expended in furtherance of provider rates	
5	greater than the rate in effect on January 1, 2025, with the	
6	exception of Certified Community Behavioral Health Clinics, for	
7	which no funds shall be expended in furtherance of a Medicare	
8	Economic Index rate increase of 2.5% greater than the rate in	
9	effect on January 1, 2025, with the exception of revenue	
10	maximization initiatives, and further excepting rates of cost-	
11	based and actuarially sound rate changes for Comprehensive	
12	Substance Treatment and Rehabilitation (CSTAR) and	
13	Compulsive Gambling; and further excepting providers of	

14 children's residential services classified as an Institution of
15 Mental Disease (IMD) Qualified Residential Treatment Program
16 (QRTP) or as a non-IMD QRTP, for which no funds shall be
17 expended in furtherance of rates greater than: \$194.47 per day for
18 Level II, \$239.16 per day for Level III, \$253.80 per day for Level
19 IV.

1 Section 10.2010. To the Department of Mental Health

2 In reference to Sections 10.109 and 10.110 of Part 1 of this act:
3 No funds shall be expended in furtherance of provider rates
4 greater than the rate in effect on January 1, 2025, with the
5 exception of Recovery Support Services, for which no funds shall
6 be expended in furtherance of rates greater than: \$34.46 for
7 Individual Counseling, \$44.57 for Recovery Housing, \$12.60 for
8 Care Coordination, \$22.15 for Peer Support, and \$4.08 for Group
9 Rehabilitative Support.

1 Section 10.2015. To the Department of Mental Health

2 In reference to Section 10.410 of Part 1 of this act:
3 No funds shall be expended in furtherance of waiver slots
4 assigned on July 1, 2025, except for: 400 additional waiver slots
5 for Crisis Residential Services, 54 additional slots for individuals
6 transitioning from Nursing Homes, 48 additional slots for
7 children transitioning from DSS Children's Division funded
8 waiver slots, 500 additional waiver slots for the Community
9 Support Waiver for prevention of in-home wait list, 200
10 additional waiver slots for Partnership for Hope services, and 83
11 additional waiver slots for children transitioning out of the
12 MoCDD Waiver.

1 Section 10.2020. To the Department of Mental Health

2 In reference to Section 10.415 of Part 1 of this act:
3 No funds shall be expended in furtherance of a DD Health Home
4 rate of \$105.90 PMPM.

1 Section 10.2025. To the Department of Health and Senior Services

2 In reference to Sections 10.905, 10.910, and 10.915 of Part 1 of
3 this act:
4 No funds shall be expended in furtherance of provider rates
5 greater than the rate in effect on January 1, 2025, except Private

6 Duty Nursing rates for which no funds shall be expended in
7 furtherance of provider rates for Private Duty Nursing greater
8 than a rate of \$15.20 per fifteen-minute unit of service, and
9 further excepting provider reassessment services rates, for which
10 no funds shall be expended in furtherance of rates greater than
11 \$100 per assessment, unless such provider is enrolled in the
12 Value Based Purchasing Reassessment Program, and further
13 excepting the Medicaid Home-Delivered Meals rate for which no
14 funds shall be expended in furtherance of provider rates for
15 Medicaid Home-Delivered Meals greater than \$7.14 per meal.

1 Section 10.2035. To the Department of Health and Senior Services
2 In reference to Section 10.1000 of Part 1 of this act:
3 No funds shall be expended for Certified Nursing Assistant
4 (CNA) training reimbursement greater than \$1,500 per enrollee.

PART 3

1 Section 10.3005. To the Department of Mental Health
2 In reference to Sections 10.005 through and including 10.575 in
3 of Part 1 of this act:
4 The Department shall provide monthly reports to the House
5 Budget and Senate Appropriations Committee Chairs for each
6 DMH Medicaid waiver, large service type by waiver, and
7 targeted case management costs: 1) The actual federal and state
8 share expenditures by appropriation and fund, number of waiver
9 slots assigned, average cost per slot, estimated current fiscal year
10 costs, estimated full fiscal year costs; 2) The actual federal and
11 state share expenditures by appropriation and fund, number of
12 new waiver slots assigned in FY 2026, average cost per slot,
13 estimated current fiscal year costs, estimated full fiscal year
14 costs; and 3) The number of individuals presenting for service
15 that have not been assigned a waiver slot, estimated current fiscal
16 year federal and state share costs if they were to be assigned,
17 estimated full fiscal year costs if they were to be assigned.

1 Section 10.3010. To the Department of Mental Health and the
2 Department of Health and Senior Services

3 In reference to all sections in Part 1 and Part 2 of this act:

4 The Departments shall provide written notification and
5 correspondence from the federal government of non-compliance
6 with federal programs or grants to the House Budget and Senate
7 Appropriation Committee Chairs.

1 Section 10.3015. To the Department of Mental Health and the
2 Department of Health and Senior Services

3 In reference to all sections in of Part 1 of this act:

4 The Departments shall provide written documentation of rate
5 setting reports, rate studies, time surveys, time studies, and
6 random moment time studies; and the federal and state share
7 fiscal impact estimates, to the House Budget and Senate
8 Appropriation Committee Chairs.

1 Section 10.3020. To the Department of Mental Health and the
2 Department of Health and Senior Services

3 In reference to all sections in Part 1 and Part 2 of this act:

4 The Department shall provide copies of financial reports,
5 maintenance of effort reports, and public assistance cost
6 allocation plans submitted to the federal government and
7 supporting cash on hand reports, by grant, to the House Budget
8 and Senate Appropriation Committee Chairs.

Department of Mental Health Totals

General Revenue Fund (4,951.82 F.T.E.).....	\$1,780,195,793
Federal Funds (2,258.13 F.T.E.).....	2,580,216,757
Other Funds (21.50 F.T.E.).....	<u>95,742,026</u>
Total (7,231.45 F.T.E.)	\$4,456,154,576

Department of Health and Senior Services Totals

General Revenue Fund (659.93 F.T.E.).....	\$631,632,329
Federal Funds (1,004.31 F.T.E.).....	1,597,608,484
Other Funds (319.01 F.T.E.).....	<u>117,878,124</u>
Total (1,983.25 F.T.E.)	\$2,347,118,937

Senator Lincoln Hough

Representative Dirk Deaton