

FIRST REGULAR SESSION
HOUSE BILL NO. 11
103RD GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE DEATON.

0011H.011

JOSEPH ENGLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2025, and ending June 30, 2026.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2025, and ending June 30, 2026, as follows:

1 Section 11.005. To the Department of Social Services

2 For the Office of the Director

3 For the Director's Office, provided three percent (3%) flexibility is

4 allowed from this section to Section 11.905

5 Personal Service.....\$154,437

6 Annual salary adjustment in accordance with Section 105.005,

7 RSMo6,362

8 Expense and Equipment.....33,601

9 From General Revenue Fund.....194,400

10 Personal Service.....183,905

11 Annual salary adjustment in accordance with Section 105.005,

12 RSMo2,740

13	Expense and Equipment.....	<u>1,197</u>
14	From Federal Funds	187,842
15	Personal Service.....	43,323
16	Annual salary adjustment in accordance with Section 105.005,	
17	RSMo	<u>685</u>
18	From Child Support Enforcement Fund	<u>44,008</u>
19	Total	\$426,250

1 Section 11.010. To the Department of Social Services
 2 For the Office of the Director
 3 For the Director’s Office, Children’s Division Residential Program Unit
 4 For administrative expenses

5	Personal Service.....	\$1,412,834
6	Expense and Equipment.....	<u>171,584</u>
7	From General Revenue Fund.....	1,584,418
8	Personal Service.....	560,757
9	Expense and Equipment.....	<u>17,566</u>
10	From Federal Funds	<u>578,323</u>
11	Total	\$2,162,741

1 Section 11.015. To the Department of Social Services
 2 For the Office of the Director
 3 For receiving and expending grants, donations, contracts, and payments
 4 from private, federal, and other governmental agencies which
 5 may become available between sessions of the General Assembly
 6 provided that the General Assembly shall be notified of the
 7 source of any new funds and the purpose for which they shall be
 8 expended, in writing, prior to the use of said funds

9	From Federal Funds	\$2,000,000
10	From Family Services Donations Fund	<u>33,999</u>
11	Total	\$2,033,999

1 Section 11.020. To the Department of Social Services
 2 Funds are to be transferred out of the State Treasury to the OA
 3 Information Technology Federal Fund

4	From Federal Funds	\$25,153,300
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1 Section 11.025. To the Department of Social Services

2	For the Office of the Director	
3	For the Human Resources Center, provided three percent (3%) flexibility	
4	is allowed from this section to Section 11.905	
5	Personal Service.....	\$377,106
6	Expense and Equipment.....	<u>11,062</u>
7	From General Revenue Fund.....	388,168
8	Personal Service.....	235,005
9	Expense and Equipment.....	<u>29,831</u>
10	From Federal Funds	264,836
11	Personal Service	
12	From Temporary Assistance for Needy Families Federal Fund.....	<u>28,577</u>
13	Total	\$681,581

1	Section 11.030. To the Department of Social Services	
2	For the Office of the Director	
3	For the State Technical Assistance Team (STAT)	
4	For the prevention and investigation of child abuse, child neglect, child	
5	sexual abuse, child exploitation/pornography or child fatality	
6	cases, as described in Sections 660.520 to 660.528, RSMo, and	
7	for administrative expenses, provided five percent (5%)	
8	flexibility is allowed between personal service and expense and	
9	equipment; and further provided three percent (3%) flexibility is	
10	allowed from this section to Section 11.905	
11	Personal Service.....	\$2,039,768
12	Expense and Equipment.....	<u>223,512</u>
13	From General Revenue Fund.....	\$2,263,280

1	Section 11.035. To the Department of Social Services	
2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit, provided five	
4	percent (5%) flexibility is allowed between personal service and	
5	expense and equipment, and further provided three percent (3%)	
6	flexibility is allowed from this section to Section 11.905	
7	Personal Service.....	\$1,976,621
8	Expense and Equipment.....	<u>400,031</u>
9	From General Revenue Fund.....	2,376,652
10	Personal Service.....	2,469,950

11	Expense and Equipment.....	<u>900,468</u>
12	From Federal Funds	3,370,418
13	Personal Service.....	14,157
14	Expense and Equipment.....	<u>4,095</u>
15	From FMAP Enhancement – Expansion Fund	18,252
16	Expense and Equipment	
17	From Recovery Audit and Compliance Fund	82,087
18	Personal Service.....	342,361
19	Expense and Equipment.....	<u>141,946</u>
20	From Medicaid Provider Enrollment Fund.....	<u>484,307</u>
21	Total	\$6,331,716

1 Section 11.040. To the Department of Social Services
2 For the Office of the Director
3 For the Missouri Medicaid Audit and Compliance Unit
4 For a case management, provider enrollment, and fraud abuse and
5 detection system, provided three percent (3%) flexibility is
6 allowed from this section to Section 11.905
7 Expense and Equipment

8	From General Revenue Fund	\$1,141,709
9	From Federal Funds	<u>5,858,291</u>
10	Total	\$7,000,000

1 Section 11.045. To the Department of Social Services
2 For the Office of the Director
3 For the Missouri Medicaid Audit and Compliance Unit
4 For the design, development, implementation, maintenance, and
5 operation costs for a Medicaid provider enrollment system
6 Expense and Equipment

7	From General Revenue Fund	\$623,806
8	From Federal Funds	<u>5,614,256</u>
9	Total	\$6,238,062

1 Section 11.050. To the Department of Social Services
2 For the Office of the Director
3 For the Missouri Medicaid Audit and Compliance Unit
4 For recovery audit services

5	Expense and Equipment	
6	From Recovery Audit and Compliance Fund	\$1,200,000
1	Section 11.055. To the Department of Social Services	
2	For the Division of Finance and Administrative Services, provided three	
3	percent (3%) flexibility is allowed from this section to Section	
4	11.905	
5	Personal Service.....	\$2,251,869
6	Expense and Equipment.....	<u>382,475</u>
7	From General Revenue Fund	2,634,344
8	Personal Service.....	1,310,944
9	Expense and Equipment.....	<u>251,218</u>
10	From Federal Funds	1,562,162
11	Personal Service.....	5,246
12	Expense and Equipment.....	<u>317</u>
13	From Department of Social Services Administrative Trust Fund	5,563
14	Personal Service.....	65,736
15	Expense and Equipment.....	<u>750</u>
16	From Child Support Enforcement Fund	66,486
17	For the centralized inventory system, for reimbursable goods and	
18	services provided by the department, and for related equipment	
19	replacement and maintenance expenses	
20	From Department of Social Services Administrative Trust Fund	<u>1,200,000</u>
21	Total	\$5,468,555
1	Section 11.060. To the Department of Social Services	
2	For the Division of Finance and Administrative Services	
3	For the Child Welfare Eligibility Unit	
4	For administrative expenses, provided five percent (5%) flexibility is	
5	allowed between personal service and expense and equipment	
6	Personal Service.....	\$881,572
7	Expense and Equipment.....	<u>21,287</u>
8	From General Revenue Fund	902,859
9	Personal Service.....	779,815
10	Expense and Equipment.....	<u>18,964</u>

11	From Federal Funds	<u>798,779</u>
12	Total	\$1,701,638

1 Section 11.065. To the Department of Social Services
 2 For the Division of Finance and Administrative Services
 3 For the Compliance Services Unit
 4 For administrative expenses

5	Personal Service	
6	From General Revenue Fund	\$212,461
7	From Federal Funds	136,746
8	From Temporary Assistance for Needy Families Federal Fund	255,985
9	From Victims of Crime Act Federal Fund	178,134

10 For contracted compliance monitoring and fiscal monitoring services
 11 Expense and Equipment

12	From Federal Funds	1,031,110
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13 Expense and Equipment

14	From Temporary Assistance for Needy Families Federal Fund	<u>578,663</u>
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15	Total	\$2,393,099
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1 Section 11.070. To the Department of Social Services
 2 For the Division of Finance and Administrative Services
 3 For the payment of fees to contractors who engage in revenue
 4 maximization projects on behalf of the Department of Social
 5 Services and the General Assembly

6	From Federal Funds	\$750,000
7	From Temporary Assistance for Needy Families Federal Fund	<u>250,000</u>
8	Total	\$1,000,000

1 Section 11.075. To the Department of Social Services
 2 For the Division of Finance and Administrative Services
 3 For the receipt and disbursement of refunds and incorrectly deposited
 4 receipts to allow the over-collection of accounts receivables to be
 5 paid back to the recipient, provided twenty-five percent (25%)
 6 flexibility is allowed between federal and other funds within this
 7 section

8	From Federal Funds	\$19,025,000
9	From FMAP Enhancement – Expansion Fund	450,000

10	From Temporary Assistance for Needy Families Federal Fund.....	27,000
11	From Pharmacy Rebates Fund.....	25,000
12	From Third Party Liability Collections Fund	369,000
13	From Premium Fund.....	<u>5,500,000</u>
14	Total	\$25,396,000

1 Section 11.080. To the Department of Social Services
2 For the Division of Finance and Administrative Services
3 For payments to counties and the City of St. Louis toward the care and
4 maintenance of each delinquent or dependent child as provided
5 in Section 211.156, RSMo, provided three percent (3%)
6 flexibility is allowed from this section to Section 11.905
7 From General Revenue Fund.....\$1,171,980

1 Section 11.085. To the Department of Social Services
2 For the Division of Legal Services administrative expenses, provided
3 five percent (5%) flexibility is allowed between personal service
4 and expense and equipment, and further provided three percent
5 (3%) flexibility is allowed from this section to Section 11.905
6 Personal Service.....\$2,716,843
7 Expense and Equipment.....132,756
8 From General Revenue Fund.....2,849,599

9 Personal Service.....2,410,360
10 Expense and Equipment.....171,833
11 From Federal Funds2,582,193

12 Personal Service.....749,526
13 Expense and Equipment.....230,547
14 From Temporary Assistance for Needy Families Federal Fund.....980,073

15 Personal Service.....719,349
16 Expense and Equipment.....91,057
17 From Third Party Liability Collections Fund810,406

18 Personal Service
19 From Child Support Enforcement Fund178,880
20 Total

1 Section 11.090. To the Department of Social Services

2	For the Division of Legal Services	
3	For permanency attorneys and permanency attorney contracted services,	
4	including reunification, guardianship, adoption, or termination of	
5	parental rights, for children in the care, custody, or involved with	
6	the Children’s Division, provided twenty five percent (25%)	
7	flexibility is allowed from expense and equipment to personal	
8	service, and further provided fifty percent (50%) flexibility is	
9	allowed from personal service to expense and equipment, and	
10	further provided ten percent (10%) flexibility is allowed between	
11	Sections 11.090, 11.405, 11.420, 11.425, 11.440, 11.465, 11.475,	
12	and 11.480	
13	Personal Service.....	\$3,599,951
14	Expense and Equipment.....	<u>2,382,830</u>
15	From General Revenue Fund.....	5,982,781
16	Personal Service.....	1,802,820
17	Expense and Equipment.....	<u>1,415,200</u>
18	From Federal Funds.....	3,218,020
19	Personal Service	
20	From Temporary Assistance for Needy Families Federal Fund.....	252,379
21	Personal Service	
22	From Third Party Liability Collections Fund.....	67,045
23	Personal Service	
24	From Child Support Enforcement Fund.....	14,061
25	For Title IV-E reimbursements to counties, the City of St. Louis, and	
26	other organizations who receive public dollars for the legal	
27	representation of parents and children in juvenile or family courts	
28	From Federal Funds.....	600,000
29	For non-recurring adoption or legal guardianship expenses related to	
30	permanency, including but not limited to: reasonable and	
31	necessary adoption fees, court costs, attorney fees and other	
32	expenses which are directly related to the legal adoption or legal	
33	guardianship	
34	From General Revenue Fund.....	2,019,345
35	From Federal Funds.....	826,778

36	From Temporary Assistance for Needy Families Federal Fund.....	408,177
37	For a program to provide legal representation for parents of children who	
38	are the subject of child abuse and neglect investigations under	
39	Chapter 210 and potential court proceedings under Chapter 211	
40	From Federal Funds	<u>150,000</u>
41	Total	\$13,538,586

1	Section 11.100. To the Department of Social Services	
2	For the Family Support Division, provided three percent (3%) flexibility	
3	is allowed from this section to Section 11.905	
4	Personal Service.....	\$2,214,769
5	Expense and Equipment.....	<u>24,911</u>
6	From General Revenue Fund	2,239,680
7	Personal Service.....	3,844,901
8	Expense and Equipment.....	<u>5,567,633</u>
9	From Federal Funds	9,412,534
10	Personal Service.....	51,137
11	Expense and Equipment.....	<u>500,355</u>
12	From Temporary Assistance for Needy Families Federal Fund.....	551,492
13	Personal Service	
14	From Child Support Enforcement Fund	<u>657,029</u>
15	Total	\$12,860,735

1	Section 11.105. To the Department of Social Services	
2	For the Family Support Division	
3	For the income maintenance field staff and operations, provided three	
4	percent (3%) flexibility is allowed from this section to Section	
5	11.905	
6	Personal Service.....	\$28,726,875
7	Expense and Equipment.....	<u>3,758,379</u>
8	From General Revenue Fund	32,485,254
9	Personal Service.....	45,888,019
10	Expense and Equipment.....	<u>18,757,394</u>
11	From Federal Funds	64,645,413

12	Personal Service.....	816,197
13	Expense and Equipment.....	<u>3,878,247</u>
14	From FMAP Enhancement – Expansion Fund.....	4,694,444
15	Personal Service.....	434,233
16	Expense and Equipment.....	<u>94,726</u>
17	From Temporary Assistance for Needy Families Federal Fund.....	528,959
18	Personal Service.....	1,037,345
19	Expense and Equipment.....	<u>27,917</u>
20	From Health Initiatives Fund.....	<u>1,065,262</u>
21	Total.....	\$103,419,332

1 Section 11.110. To the Department of Social Services

2 For the Family Support Division

3 For the Income Maintenance (IM) Call Center

4 For state operated and contracted call center administrative and
5 operational expenses, provided fifty percent (50%) flexibility is
6 allowed between subsections within this section

7 For Medicaid and Children’s Health Insurance Program (CHIP)
8 eligibility

9	Personal Service.....	\$920,389
10	Expense and Equipment.....	<u>1,544,208</u>
11	From General Revenue Fund.....	2,464,597

12	Personal Service.....	2,768,127
13	Expense and Equipment.....	<u>4,632,624</u>
14	From Federal Funds.....	7,400,751

15 For Adult Expansion Group (AEG) eligibility, as described in Section
16 36(c) of Article IV of the Missouri Constitution

17	Personal Service.....	315,567
18	Expense and Equipment.....	<u>540,473</u>
19	From FMAP Enhancement - Expansion Fund.....	856,040

20	Personal Service.....	965,469
21	Expense and Equipment.....	<u>1,621,418</u>
22	From Federal Funds.....	2,586,887

23 For Supplemental Nutrition Assistance Program (SNAP) eligibility

24	Personal Service.....	5,898,305
25	Expense and Equipment.....	<u>3,881,498</u>
26	From General Revenue Fund.....	9,779,803
27	Personal Service.....	6,367,424
28	Expense and Equipment.....	<u>3,881,498</u>
29	From Federal Funds.....	10,248,922
30	For Temporary Assistance eligibility	
31	Personal Service.....	552,291
32	Expense and Equipment.....	<u>245,951</u>
33	From Temporary Assistance for Needy Families Federal Fund.....	<u>798,242</u>
34	Total.....	\$34,135,242

1 Section 11.115. To the Department of Social Services

2 For the Income Maintenance (IM) Call center

3 For the operation for the Interactive Voice Response (IVR) System

4 For Medicaid and Children’s Health Insurance Program (CHIP)

5 eligibility

6 Expense and Equipment

7 From General Revenue Fund.....\$322,500

8 From Federal Funds.....427,500

9 For Supplemental Nutrition Assistance Program (SNAP) eligibility

10 Expense and Equipment

11 From General Revenue Fund.....322,500

12 From Federal Funds.....427,500

13 Total.....\$1,500,000

1 Section 11.120. To the Department of Social Services

2 For the Family Support Division

3 For public acute care hospital partnerships to assist with eligibility

4 determinations for Medicaid and CHIP

5 From General Revenue Fund.....\$1,000,000

6 From Federal Funds.....1,000,000

7 Total.....\$2,000,000

1 Section 11.125. To the Department of Social Services

2 For the Family Support Division

3 For income maintenance and child support staff training, provided three
 4 percent (3%) flexibility is allowed from this section to Section
 5 11.905
 6 Expense and Equipment

7 From General Revenue Fund	\$104,340
8 From Federal Funds	<u>109,953</u>
9 Total	\$214,293

1 Section 11.130. To the Department of Social Services
 2 For the Family Support Division
 3 For the Electronic Benefit Transfers (EBT) system
 4 Expense and Equipment

5 From General Revenue Fund	\$835,130
6 From Federal Funds	834,797
7 From Temporary Assistance for Needy Families Federal Fund	<u>100,000</u>
8 Total	\$1,769,927

1 Section 11.135. To the Department of Social Services
 2 For the Family Support Division
 3 For the Summer Electronic Benefit Transfer (EBT) program
 4 For administrative expenses

5 Personal Service	\$171,367
6 Expense and Equipment	<u>11,543</u>
7 From General Revenue Fund	182,910
8 Personal Service	171,367
9 Expense and Equipment	11,543
10 From Federal Funds	<u>182,910</u>
11 Total	\$365,820

1 Section 11.140. To the Department of Social Services
 2 For the Family Support Division
 3 For the Summer Electronic Benefit Transfer (EBT) program
 4 Expense and Equipment

5 From General Revenue Fund	\$6,413,100
6 From Federal Funds	<u>57,913,100</u>
7 Total	\$64,326,200

1 Section 11.145. To the Department of Social Services
 2 For the Family Support Division

3 For the receipt of funds from the Polk County and Bolivar Charitable
 4 Trust for the exclusive benefit and use of the Polk County Office
 5 From Family Services Donations Fund\$10,000

1 Section 11.150. To the Department of Social Services
 2 For the Family Support Division
 3 For contractor, hardware, and other costs associated with planning,
 4 development, and implementation of a Family Assistance
 5 Management Information System (FAMIS), provided three
 6 percent (3%) flexibility is allowed from this section to Section
 7 11.905
 8 Expense and Equipment
 9 From General Revenue Fund\$571,908
 10 From Federal Funds73,422
 11 From Temporary Assistance for Needy Families Federal Fund..... 400,000
 12 Total\$1,045,330

1 Section 11.155. To the Department of Social Services
 2 For the Family Support Division
 3 For the Missouri Eligibility Determination and Enrollment System
 4 (MEDES), provided ten percent (10%) flexibility is allowed
 5 between Sections 11.155 and 11.160, and further provided three
 6 percent (3%) flexibility is allowed from this section to Section
 7 11.905
 8 For the design, development, implementation, maintenance and
 9 operation costs for the Medicaid and Children’s Health Insurance
 10 Program (CHIP) eligibility categories under the Modified
 11 Adjusted Gross Income (MAGI) based methodology
 12 Expense and Equipment, excluding employee administrative
 13 costs
 14 From General Revenue Fund\$1,679,087
 15 From Federal Funds27,892,688
 16 From FMAP Enhancement - Expansion Fund.....500,000
 17 From Temporary Assistance for Needy Families Federal Fund.....1,300,000
 18 From Health Initiatives Fund1,000,000

19 For the design, development, and implementation costs for Supplemental
 20 Nutrition Assistance Program (SNAP)
 21 Expense and Equipment, excluding employee administrative costs

22	From General Revenue Fund.....	2,688,120
23	From Federal Funds	12,644,516
24	From Temporary Assistance for Needy Families Federal Fund.....	2,000,000
25	For the design, development, and implementation costs of Adult	
26	Medicaid eligibility.	
27	Expense and Equipment, excluding employee administrative costs	
28	From General Revenue Fund.....	3,000,000
29	From Federal Funds	27,000,000
30	For the design, development, and implementation costs for Temporary	
31	Assistance (TA)	
32	Expense and Equipment, excluding employee administrative costs	
33	From Temporary Assistance for Needy Families Federal Fund.....	200,000
34	For the expenses for the independent verification and validation (IV&V)	
35	services	
36	Expense and Equipment, excluding employee administrative costs	
37	From General Revenue Fund.....	352,983
38	From Federal Funds	970,537
39	For the expenses related to the enterprise content management (ECM)	
40	system	
41	Expense and Equipment, excluding employee administrative costs	
42	From General Revenue Fund.....	1,031,283
43	From Federal Funds	3,118,087
44	For the expenses related to the project management office (PMO)	
45	Expense and Equipment	
46	From General Revenue Fund.....	1,359,631
47	From Federal Funds	<u>2,661,566</u>
48	Total	\$89,398,498

1 Section 11.160. To the Department of Social Services
2 For the Family Support Division
3 For third party eligibility verification services: in order to improve the
4 accuracy of Medicaid, SNAP and TANF eligibility
5 determinations and redeterminations, increase operational
6 efficiencies, achieve cost savings, and minimize fraud, the
7 Missouri Department of Social Services shall obtain real-time

8 employment and income data (up-to-date, non-modeled
 9 employment and income data provided by employers and/or
 10 payroll providers) from a payroll data provider, as defined by the
 11 Fair Credit Reporting Act, 15 U.S.C. s.1681 et seq., provided the
 12 term "payroll data provider" means payroll providers, wage
 13 verification companies, and other commercial or non-
 14 commercial entities that collect and maintain data regarding
 15 employment and wages; and further provided the contractors
 16 shall also, on a monthly basis, identify participants of covered
 17 programs who have died, moved out of state, or been incarcerated
 18 longer than 90 days, provided ten percent (10%) flexibility is
 19 allowed between Sections 11.155 and 11.160

20 Expense and Equipment

21 From General Revenue Fund.....	\$4,197,481
22 From Federal Funds.....	9,946,513
23 From FMAP Enhancement – Expansion Fund.....	\$654,781
24 From Temporary Assistance for Needy Families Federal Fund.....	<u>217,878</u>
25 Total.....	\$15,016,653

1 Section 11.165. To the Department of Social Services
 2 For the Family Support Division
 3 For the Food Nutrition Program
 4 From Federal Funds.....\$14,343,755

1 Section 11.170. To the Department of Social Services
 2 For the Family Support Division
 3 For Missouri Work Programs
 4 For a program located in a city not within a county that assists
 5 participants in obtaining post-secondary education and job
 6 training and teaching the imperative career-skill and work ethic
 7 necessary to become successful employees and that serves
 8 economically disadvantaged African American males and
 9 females to find jobs and have the opportunity to earn livable
 10 wages
 11 From Temporary Assistance for Needy Families Federal Fund.....\$500,000

12 For a program in a city with more than four hundred thousand inhabitants
 13 and located in more than one county to teach parenting
 14 curriculum and other skills to men, along with assisting them in

15 finding employment, health care, dealing with civil and criminal
 16 charges and cases, and other social services thus allowing them
 17 to develop healthy and supportive relationships with their kids
 18 and families
 19 From Temporary Assistance for Needy Families Federal Fund.....100,000

20 For the purpose of funding a program in a city not within a county to
 21 foster healthy relationships by strengthening families and
 22 reducing the rates of absentee fathers through employment
 23 placement, job readiness, and employer retention skills
 24 From Temporary Assistance for Needy Families Federal Fund..... 1,000,000
 25 Total\$1,600,000

1 Section 11.175. To the Department of Social Services
 2 For the Family Support Division
 3 For a nonprofit organization located in any county with more than one
 4 million inhabitants that provides youth and their family with
 5 mentorship as well as virtual or in-person educational
 6 opportunities relating to college preparedness, workforce
 7 development, and character preparation to foster academic
 8 success
 9 From Temporary Assistance for Needy Families Federal Fund.....\$330,500

1 Section 11.180. To the Department of Social Services
 2 For the Family Support Division
 3 For a public school located in a city with more than one thousand nine
 4 hundred but fewer than two thousand one hundred fifty
 5 inhabitants and located in a county with more than twenty-two
 6 thousand but fewer than twenty-five thousand inhabitants and
 7 with a county seat with more than five hundred but fewer than
 8 nine hundred, a public school located in a city with more than
 9 twelve thousand five hundred but fewer than fourteen thousand
 10 inhabitants and located in a county with more than fifty thousand
 11 but fewer than sixty thousand inhabitants and with a county seat
 12 with more than twelve thousand six hundred but fewer than
 13 fifteen thousand inhabitants, and a public school located in a city
 14 with more than seven thousand but fewer than eight thousand
 15 inhabitants and that is the county seat of a county with more than
 16 fifteen thousand seven hundred but fewer than seventeen

17	thousand six hundred inhabitants, for a model that uses integrated	
18	student support in collaboration with local communities to	
19	address barriers to student success	
20	From Temporary Assistance for Needy Families Federal Fund.....	\$800,000
21	For an organization with a program with the goal of reaching	
22	independence from poverty through support, education, career	
23	development, financial planning, and mentoring located in a city	
24	with more than one hundred sixty thousand but fewer than two	
25	hundred thousand inhabitants	
26	From Temporary Assistance for Needy Families Federal Fund.....	700,000
27	For a not-for-profit organization located in a city not within a county that	
28	has been in operation for over 100 years and provides children	
29	and family services	
30	From Temporary Assistance for Needy Families Federal Fund.....	2,000,000
31	For the Temporary Assistance for Needy Families (TANF) benefits and	
32	Temporary Assistance (TA) Diversion transitional benefits	
33	From General Revenue Fund.....	3,856,800
34	From Temporary Assistance for Needy Families Federal Fund.....	<u>16,200,000</u>
35	Total	<u>\$23,556,800</u>

1	Section 11.185. To the Department of Social Services	
2	For the Family Support Division	
3	For a healthy marriage and fatherhood initiative	
4	From Temporary Assistance for Needy Families Federal Fund.....	\$2,500,000

5	For a not-for-profit organization which was founded in 2008 and located	
6	in any city with more than one hundred twenty-five thousand but	
7	fewer than one hundred sixty thousand inhabitants provided the	
8	funds are used for responsible fatherhood services and healthy	
9	marriage activities	
10	From Temporary Assistance for Needy Families Federal Fund.....	<u>500,000</u>
11	Total	<u>\$3,000,000</u>

1	Section 11.190. To the Department of Social Services	
2	For the Family Support Division	
3	For supplemental payments to aged or disabled persons	
4	From General Revenue Fund.....	\$10,872

1 Section 11.195. To the Department of Social Services
 2 For the Family Support Division
 3 For nursing care payments to aged, blind, or disabled persons, and for
 4 personal funds to recipients of Supplemental Nursing Care
 5 payments as required by Section 208.030, RSMo, provided
 6 thirty-five percent (35%) flexibility is allowed from Section
 7 11.195 to 11.745
 8 From General Revenue Fund.....\$25,420,885

1 Section 11.200. To the Department of Social Services
 2 For the Family Support Division
 3 For Blind Pension and supplemental payments to blind persons, provided
 4 that the Department of Social Services, whenever it calculates a
 5 new estimated rate or rates for the Blind Pension and/or
 6 supplemental payments to blind persons for the upcoming fiscal
 7 year, shall transmit the new estimated rate or rates, as well as the
 8 accompanying assumptions and calculations used to create the
 9 new estimated rate or rates, to the following organizations:
 10 Missouri Council for the Blind, National Federation of the Blind
 11 of Missouri, and the State Rehabilitation Council
 12 From Blind Pension Fund.....\$43,780,576

1 Section 11.205. To the Department of Social Services
 2 For the Family Support Division
 3 For the administration of blind services, provided three percent (3%)
 4 flexibility is allowed from this section to Section 11.905
 5 Personal Service.....\$1,093,800
 6 Expense and Equipment.....135,715
 7 From General Revenue Fund.....1,229,515
 8 Personal Service.....4,113,351
 9 Expense and Equipment.....753,032
 10 From Federal Funds4,866,383
 11 Total\$6,095,898

1 Section 11.210. To the Department of Social Services
 2 For the Family Support Division

3 For services for the visually impaired, provided three percent (3%)
 4 flexibility is allowed from this section to Section 11.905

5 From General Revenue Fund	\$1,507,789
6 From Federal Funds	6,436,444
7 From Family Services Donations Fund	99,995
8 From Blindness Education, Screening and Treatment Program Fund.....	<u>349,000</u>
9 Total	\$8,393,228

1 Section 11.215. To the Department of Social Services
 2 For the Family Support Division
 3 For business enterprise programs for the blind

4 From Federal Funds	\$44,603,034
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1 Section 11.220. To the Department of Social Services
 2 For the Family Support Division
 3 For Child Support Enforcement field staff and operations, provided three
 4 percent (3%) flexibility is allowed from this section to Section
 5 11.905

6 Personal Service.....	\$3,681,668
7 Expense and Equipment.....	<u>2,537,371</u>
8 From General Revenue Fund.....	6,219,039
9 Personal Service.....	19,803,965
10 Expense and Equipment.....	<u>7,672,795</u>
11 From Federal Funds	27,476,760
12 Personal Service.....	2,457,642
13 Expense and Equipment.....	<u>396,390</u>
14 From Child Support Enforcement Fund	<u>2,854,032</u>
15 Total	\$36,549,831

1 Section 11.225. To the Department of Social Services
 2 For the Family Support Division
 3 For the Child Support Enforcement Call Center
 4 For state operated call center administrative and operational expenses

5 Personal Service.....	\$887,742
6 Expense and Equipment.....	<u>614,737</u>
7 From General Revenue Fund	1,502,479
8 Personal Service.....	1,694,015

9	Expense and Equipment.....	<u>1,297,492</u>
10	From Federal Funds	2,991,507
11	Personal Service.....	129,519
12	Expense and Equipment.....	<u>95,844</u>
13	From Child Support Enforcement Fund	<u>225,363</u>
14	Total	\$4,719,349

1 Section 11.230. To the Department of Social Services
 2 For the Family Support Division

3 For reimbursements to counties and the City of St. Louis and contractual
 4 agreements with local governments providing child support
 5 services, provided three percent (3%) flexibility is allowed from
 6 this section to Section 11.905

7	From General Revenue Fund.....	\$2,240,491
8	From Federal Funds	14,886,582
9	From Child Support Enforcement Fund	<u>400,212</u>
10	Total	\$17,527,285

1 Section 11.235. To the Department of Social Services
 2 For the Family Support Division

3 For reimbursements to the federal government for federal Temporary
 4 Assistance for Needy Families payments, refunds of bonds,
 5 refunds of support payments or overpayments, and distributions
 6 to families

7	From Federal Funds	\$36,500,000
8	From Debt Offset Escrow Fund.....	<u>6,000,000</u>
9	Total	\$42,500,000

1 Section 11.240. To the Department of Social Services
 2 Funds are to be transferred out of the State Treasury to the
 3 Department of Social Services Federal Fund

4	From Debt Offset Escrow Fund.....	\$955,000
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5 Funds are to be transferred out of the State Treasury to the Child
 6 Support Enforcement Fund

7	From Debt Offset Escrow Fund.....	<u>245,000</u>
8	Total	\$1,200,000

1 Section 11.245. To the Department of Social Services

2 For the Family Support Division
 3 For the Office of Workforce and Community Initiatives
 4 For administrative expenses
 5 Personal Service
 6 From General Revenue Fund\$120,626
 7 From Federal Funds1,983,719
 8 From Temporary Assistance for Needy Families Federal Fund.....1,068,061
 9 Total\$3,172,406

1 Section 11.250. To the Department of Social Services
 2 For the Family Support Division
 3 For grants and contracts to Community Partnerships and other
 4 community initiatives and related expenses, provided three
 5 percent (3%) flexibility is allowed from this section to Section
 6 11.905
 7 From General Revenue Fund\$632,328
 8 From Federal Funds78,307
 9 From Temporary Assistance for Needy Families Federal Fund.....7,525,492

10 For the Missouri Mentoring Partnership
 11 From Federal Funds935,000
 12 From Temporary Assistance for Needy Families Federal Fund.....508,700

13 For a program for adolescents with the goal of preventing teen
 14 pregnancies
 15 From Temporary Assistance for Needy Families Federal Fund.....600,000
 16 Total\$10,279,827

1 Section 11.255. To the Department of Social Services
 2 For the Family Support Division
 3 For the Missouri Work Assistance Program Unit
 4 For Work Assistance Programs
 5 From General Revenue Fund\$1,855,554
 6 From Temporary Assistance for Needy Families Federal Fund.....12,867,755

7 For the Missouri SkillUp Program
 8 From Federal Funds4,672,471
 9 From Temporary Assistance for Needy Families Federal Fund.....6,719,104

10	For the attendance of Supplemental Nutrition Assistance Program	
11	recipients at adult high schools as designated by the Department	
12	of Elementary and Secondary Education	
13	From Federal Funds	4,650,000
14	For the attendance of low-income individuals at adult high schools as	
15	designated by the Department of Elementary and Secondary	
16	Education	
17	From General Revenue Fund.....	2,000,000
18	From Temporary Assistance for Needy Families Federal Fund.....	6,400,000
19	For the purpose of funding a satellite location for each of the four Excel	
20	Adult High Schools through the program as awarded by the	
21	Department of Elementary and Secondary Education	
22	From Budget Stabilization Fund.....	1,000,000
23	For the Summer Jobs Program	
24	From Temporary Assistance for Needy Families Federal Fund.....	850,000
25	For Jobs for America’s Graduates	
26	From Temporary Assistance for Needy Families Federal Fund.....	4,150,000
27	For the Foster Care Jobs Program	
28	From Temporary Assistance for Needy Families Federal Fund.....	1,000,000
29	For the purpose of funding a program located in a city not within a county	
30	that assists individuals with limited opportunities to self-	
31	sufficiency by breaking down barriers to self-sufficiency,	
32	creating a safer and more inclusive community	
33	From Temporary Assistance for Needy Families Federal Fund.....	1,000,000
34	For a program located in a city not within a county that fosters inclusion	
35	of minority and women-owned businesses on construction	
36	projects	
37	From Temporary Assistance for Needy Families Federal Fund.....	500,000
38	For an organization located in a city not within a county, whose mission	
39	is to empower individuals for social and economic growth	
40	through relationship and opportunity by facilitating supplemental	

41	education programs, job development and training, and	
42	community service programs for under-resourced individuals	
43	From General Revenue Fund.....	2,000,000
44	For an organization located in a city with more than four hundred	
45	thousand inhabitants and located in more than one county that	
46	works to improve the quality of life for individuals in the Latino	
47	communities of Greater Kansas City through education, financial	
48	counseling and lending, and cultural events	
49	From Temporary Assistance for Needy Families Federal Fund.....	5,000,000
50	For a comprehensive counseling and solution generation service that	
51	focuses on a multi-year journey for high school students from	
52	initial training to full-time employment with pre-identified entry	
53	level jobs that drive the program’s training while earning a degree	
54	relating to information technology, provided that the service is	
55	designed to assist with environmental hurdles and with students	
56	receiving accredited course credit from institutions for higher	
57	education in the state of Missouri, and further provided that the	
58	service includes a multi-year, wrap around support infrastructure	
59	for each student that extends from the student’s acceptance into	
60	the program through full time employment and continues until	
61	the student completes a degree, if so requested by the program	
62	participant, also known as HyperCare	
63	From Temporary Assistance for Needy Families Federal Fund.....	<u>3,500,000</u>
64	Total	\$58,164,884

1 Section 11.260. To the Department of Social Services
2 For the Family Support Division
3 For a not-for-profit organization located in county with more than one
4 million inhabitants and founded in 2018 who focuses on
5 underserved children and families provided the funds be used for
6 youth jobs programs, mentoring sessions, transportation costs
7 and healthy meals for summer youth events
8 From Temporary Assistance for Needy Families Federal Fund.....\$500,000

1 Section 11.265. To the Department of Social Services
2 For the Family Support Division

3	For support to Food Banks’ effort to provide services and food to low-	
4	income individuals	
5	From Temporary Assistance for Needy Families Federal Fund.....	\$10,000,000
6	For an evidence-based program through a school-based early warning	
7	and response system that improves student attendance, behavior,	
8	and course performance in reading and math by identifying the	
9	root causes for student absenteeism, classroom disruption, and	
10	course failure	
11	From Temporary Assistance for Needy Families Federal Fund.....	1,500,000
12	For after school support programs	
13	From Temporary Assistance for Needy Families Federal Fund.....	1,000,000
14	For out of school support programs	
15	From Temporary Assistance for Needy Families Federal Fund.....	2,000,000
16	For services that provide assistance and engagement to address critical	
17	areas of need for low-income individuals, families, and children	
18	located in a city not within a county	
19	From Temporary Assistance for Needy Families Federal Fund.....	250,000
20	For a program located in a city not within a county that helps youth,	
21	families, and older adults attain self-sustaining lives by providing	
22	innovative social, educational, and recreational resources	
23	From Temporary Assistance for Needy Families Federal Fund.....	200,000
24	For a program located in a city not within a county that offers community	
25	housing and community integration to adults with developmental	
26	disabilities in nurturing, positive, and stable home-like	
27	environments	
28	From Temporary Assistance for Needy Families Federal Fund.....	<u>230,000</u>
29	Total	\$15,180,000

1 Section 11.270. To the Department of Social Services
2 For the Family Support Division
3 For a not-for-profit located in a county with more than one million
4 inhabitants which focuses on at risk and under-represented youth
5 and young adults provided the funding is used for personal and

6 professional skills development, peer-mentoring services, and
 7 training young adults to become mentor leaders
 8 From General Revenue Fund.....\$70,000

1 Section 11.275. To the Department of Social Services
 2 For the Family Support Division
 3 For out of school enrichment initiatives
 4 Program Distribution
 5 From Temporary Assistance for Needy Families Federal Fund.....\$7,265,000

1 Section 11.280. To the Department of Social Services
 2 For the Family Support Division
 3 For a healthy marriage and fatherhood initiative delivered by a Missouri
 4 nonprofit corporation at multiple locations throughout the state
 5 of Missouri with a primary office located in a city with more than
 6 one hundred sixty thousand but fewer than two hundred thousand
 7 inhabitants
 8 From Temporary Assistance for Needy Families Federal Fund.....\$500,000

1 Section 11.285. To the Department of Social Services
 2 For the Family Support Division
 3 For alternatives to abortion services, including the provision of diapers
 4 and other infant hygiene products to women who qualify for
 5 alternative to abortion services, provided that if the Department
 6 grants or allocates funds to certain not-for-profit organizations or
 7 regions of the state that are unused or anticipated to be unused,
 8 then the Department shall redistribute such funds to other not-for-
 9 profit organizations or regions of the state to ensure that all the
 10 funds appropriated are available to serve women who qualify for
 11 alternatives to abortion services, and further provided that the
 12 Department shall not limit the amount that can be expended per
 13 client
 14 From General Revenue Fund.....\$2,033,561
 15 From Federal Funds50,000
 16 From Temporary Assistance for Needy Families Federal Fund.....10,300,000

17 For the alternatives to abortion public awareness program, including
 18 assistance to contractors and subcontractors with the Department
 19 for alternatives to abortion services, to help alternatives to

20 abortion agencies reach pregnant women at risk for having
 21 abortions when such agencies are blocked or in any other way
 22 suppressed by any search engine, social media platform, or digital
 23 advertising network
 24 From General Revenue Fund 275,000
 25 Total\$12,658,561

1 Section 11.290. To the Department of Social Services
 2 For the Family Support Division
 3 For a not-for-profit located in county with more than one million
 4 inhabitants and founded in 2015 for substance abuse treatment,
 5 family support services, access to healthy foods and adequate
 6 shelter
 7 From Temporary Assistance for Needy Families Federal Fund.....\$500,000
 8 From Opioid Addiction Treatment and Recovery Fund..... 500,000
 9 Total\$1,000,000

1 Section 11.295. To the Department of Social Services
 2 For the Family Support Division
 3 For community services programs provided by Community Action
 4 Agencies or other not-for-profit organizations under the
 5 provisions of the Community Services Block Grant
 6 From Federal Funds\$23,637,000

1 Section 11.300. To the Department of Social Services
 2 For the Family Support Division
 3 For an organization in county with more than twenty-two thousand but
 4 fewer than twenty-five thousand inhabitants and with a county
 5 seat with more than one thousand four hundred but fewer than
 6 one thousand nine hundred inhabitants that supports programs
 7 and non-profits promoting health, wellness, and families
 8 From Temporary Assistance for Needy Families Federal Fund.....\$100,000

1 Section 11.305. To the Department of Social Services
 2 For the Family Support Division
 3 For the Food Distribution Program, the receipt and disbursement of
 4 Donated Food Program payments and for the Local Food
 5 Purchase Assistance Cooperative Program
 6 From Federal Funds\$6,777,682

7 From Department of Social Services Federal Stimulus Funds 3,748,530
 8 Total\$10,526,212

1 Section 11.310. To the Department of Social Services
 2 For the Family Support Division
 3 For the Low-Income Home Energy Assistance Program, provided the
 4 eligible household income does not exceed one hundred and fifty
 5 percent (150%) of the federal poverty level or sixty percent
 6 (60%) of the state median income (SMI)
 7 From Federal Funds\$101,619,871

1 Section 11.315. To the Department of Social Services
 2 For the Family Support Division
 3 For a city with more than ten thousand but fewer than eleven thousand
 4 inhabitants and located in a county with more than one million
 5 inhabitants for a workforce development program for
 6 underserved youth provided the funds are used for tools, supplies,
 7 career training and support services
 8 From Temporary Assistance for Needy Families Federal Fund.....\$275,000

1 Section 11.320. To the Department of Social Services
 2 For the Family Support Division
 3 For a nonprofit organization located in a city not within a county that
 4 builds homes and communities that is dedicated to eliminating
 5 substandard housing in a city not within a county and empowers
 6 local families to build and purchase their own home
 7 From General Revenue Fund\$250,000

1 Section 11.325. To the Department of Social Services
 2 For the Family Support Division
 3 For grants to not-for-profit organizations for services and programs to
 4 assist victims of domestic violence, provided three percent (3%)
 5 flexibility is allowed from this section to Section 11.905
 6 From General Revenue Fund\$5,000,000
 7 From Federal Funds3,000,000
 8 From Temporary Assistance for Needy Families Federal Fund.....1,600,000
 9 From Department of Social Services Federal Stimulus Funds3,204,219

10 For emergency shelter services to assist victims of domestic violence

11 From Temporary Assistance for Needy Families Federal Fund..... 562,137
 12 Total\$13,366,356

1 Section 11.330. To the Department of Social Services
 2 For the Family Support Division
 3 For the Victims of Crime Act (VOCA) Unit
 4 For the administrative expenses of the Victims of Crime Act program
 5 Personal Service
 6 From General Revenue Fund.....\$27,827
 7 Personal Service.....286,501
 8 Expense and Equipment..... 100,010
 9 From Victims of Crime Act Federal Fund.....386,511

10 For training and technical assistance expenses for the Victims of Crime
 11 Act program
 12 Expense and Equipment
 13 From Victims of Crime Act Federal Fund..... 500,000
 14 Total\$914,338

1 Section 11.335. To the Department of Social Services
 2 For the Family Support Division
 3 For the Office of Workforce & Community Initiatives
 4 For the Victims of Crime Act (VOCA) Unit
 5 For grants to not-for-profit organizations for services and programs to
 6 assist victims of crime
 7 From General Revenue Fund.....\$25,000,000
 8 From Victims of Crime Act Federal Fund..... 49,331,537
 9 Total\$74,331,537

1 Section 11.340. To the Department of Social Services
 2 For the Family Support Division
 3 For grants to not-for-profit organizations for services and programs to
 4 assist victims of sexual assault, provided three percent (3%)
 5 flexibility is allowed from this section to Section 11.905
 6 From General Revenue Fund.....\$1,750,000
 7 From Department of Social Services Federal Stimulus Funds 1,231,936
 8 Total\$2,981,936

1 Section 11.350. To the Department of Social Services

2 For the Children’s Division administrative expenses, provided three
3 percent (3%) flexibility is allowed from this section to Section
4 11.905

5	Personal Service.....	\$1,999,971
6	Expense and Equipment.....	<u>1,732,153</u>
7	From General Revenue Fund.....	3,732,124
8	Personal Service.....	1,915,795
9	Expense and Equipment.....	<u>1,027,628</u>
10	From Federal Funds	2,943,423
11	Personal Service	
12	From Temporary Assistance for Needy Families Federal Fund.....	944,470
13	Expense and Equipment	
14	From Department of Social Services Federal Stimulus Funds	23,032
15	Expense and Equipment	
16	From Third Party Liability Collections Fund	<u>55,493</u>
17	Total	\$7,698,542

1 Section 11.355. To the Department of Social Services
2 For the Children’s Division
3 For the Child Abuse and Neglect Hotline Unit
4 For administrative expenses, provided five percent (5%) flexibility is
5 allowed between personal service and expense and equipment

6	Personal Service.....	\$5,467,887
7	Expense and Equipment.....	<u>283,788</u>
8	From General Revenue Fund.....	\$5,751,675

1 Section 11.360. To the Department of Social Services
2 For the Children’s Division, provided five percent (5%) flexibility is
3 allowed between personal service and expense and equipment,
4 and further provided five percent (5%) flexibility is allowed from
5 Section 11.360 to 11.355, and further provided that fifty percent
6 (50%) flexibility is allowed between Sections 11.360, 11.370,
7 and 11.375, and further provided three percent (3%) flexibility is
8 allowed from this section to Section 11.905
9 For the Children’s Division field staff and operations administrative
10 expenses

11	Personal Service.....	\$45,498,621
12	Expense and Equipment.....	<u>2,252,033</u>
13	From General Revenue Fund.....	47,750,654
14	Personal Service.....	43,055,244
15	Expense and Equipment.....	<u>3,407,659</u>
16	From Federal Funds.....	46,462,903
17	Personal Service.....	14,861,214
18	Expense and Equipment.....	<u>1,818,336</u>
19	From Temporary Assistance for Needy Families Federal Fund.....	16,679,550
20	Personal Service.....	97,411
21	Expense and Equipment.....	<u>35,558</u>
22	From Health Initiatives Fund.....	132,969
23	For recruitment and retention services	
24	From General Revenue Fund.....	1,226,992
25	From Federal Funds.....	1,101,008
26	For the expansion of a foster care portal software that can be accessed by	
27	children’s division caseworkers, licensed foster families, foster	
28	care licensure applicants, parents or guardians of children in	
29	foster care, and other key parties to ensure streamlined	
30	communication and information sharing	
31	From General Revenue Fund.....	750,000
32	For expanding the reach of the Foster Care Wellness pilot Module	
33	statewide	
34	From General Revenue Fund.....	1,925,000
35	From Federal Funds.....	<u>1,925,000</u>
36	Total.....	\$117,954,076
1	Section 11.365. To the Department of Social Services	
2	For the Children’s Division	
3	For diligent search for relative placements	
4	Personal Service.....	\$749,220
5	Expense and Equipment.....	<u>188,633</u>
6	From General Revenue Fund.....	937,853

7	Personal Service.....	301,607
8	Expense and Equipment.....	<u>74,559</u>
9	From Federal Funds	<u>376,166</u>
10	Total	\$1,314,019

1 Section 11.370. To the Department of Social Services

2 For the Children’s Division

3 For administrative expenses of the Family Centered Services (FCS)
 4 program, provided five percent (5%) flexibility is allowed
 5 between personal service and expense and equipment, and further
 6 provided fifty percent (50%) flexibility is allowed between
 7 Sections 11.360, 11.370, and 11.375

8	Personal Service.....	\$2,697,320
9	Expense and Equipment.....	<u>213,570</u>
10	From General Revenue Fund.....	2,910,890

11	Personal Service.....	805,879
12	Expense and Equipment.....	<u>65,680</u>
13	From Federal Funds	<u>871,559</u>
14	Total	\$3,782,449

1 Section 11.375. To the Department of Social Services

2 For the Children’s Division

3 For Team Decision Making (TDM) administrative expenses, provided
 4 five percent (5%) flexibility is allowed between personal service
 5 and expense and equipment, and further provided fifty percent
 6 (50%) flexibility is allowed between Sections 11.360, 11.370,
 7 and 11.375

8	Personal Service.....	\$2,730,173
9	Expense and Equipment.....	<u>213,570</u>
10	From General Revenue Fund.....	2,943,743

11	Personal Service.....	842,595
12	Expense and Equipment.....	<u>65,680</u>
13	From Federal Funds	<u>908,275</u>
14	Total	\$3,852,018

1 Section 11.380. To the Department of Social Services

2 For the Children’s Division

3	For the development and integration of a new comprehensive child	
4	welfare information system	
5	From Federal Funds	\$2,000,000
6	From Budget Stabilization Fund.....	<u>5,337,573</u>
7	Total	\$7,337,573

1	Section 11.385. To the Department of Social Services	
2	For the Children’s Division	
3	For Children’s Division staff training, provided three percent (3%)	
4	flexibility is allowed from this section to Section 11.905	
5	From General Revenue Fund.....	\$1,085,056
6	From Federal Funds	590,243

7	For specialized investigation skills training	
8	Expense and Equipment	
9	From Department of Social Services Federal Stimulus Funds	<u>569,611</u>
10	Total	\$2,244,910

1	Section 11.390. To the Department of Social Services	
2	For the Children’s Division	
3	For a statewide specialist focused on prevention and response to sex	
4	trafficking and sexual exploitation of children and for services for	
5	child victims, provided five percent (5%) flexibility is allowed	
6	between personal service and expense and equipment	
7	Personal Service.....	\$63,586
8	Expense and Equipment.....	<u>7,053</u>
9	From General Revenue Fund.....	70,639
10	Personal Service.....	37,345
11	Expense and Equipment.....	<u>4,141</u>
12	From Federal Funds	<u>41,486</u>
13	Total	\$112,125

1	Section 11.395. To the Department of Social Services	
2	For the Children’s Division	
3	For prevention of human trafficking	
4	Expense and Equipment	
5	From Department of Social Services Federal Stimulus Funds	\$274,937

6 For grants to nonprofit organizations for statewide prevention and
7 education efforts concerning human trafficking through a
8 program that reaches public and charter schools
9 Expense and Equipment

10 From General Revenue Fund	150,000
11 Total	\$424,937

1 Section 11.400. To the Department of Social Services
2 For the Children’s Division
3 For prevention services and programs for children and families to assist
4 children to remain safely in their homes and prevent the need for
5 foster care placement
6 Brief Strategic Family Therapy (BSFT)

7 From General Revenue Fund	\$1,037,787
8 From Federal Funds	1,037,787

9 Parent-Child Interaction Therapy (PCIT)

10 From General Revenue Fund	995,630
11 From Federal Funds	995,630

12 For the Birth Match Program as set forth in Section, 210.156 RSMo.
13 Personal Service

14 From Temporary Assistance for Needy Families Federal Fund	110,755
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15 Program Distribution

16 From Temporary Assistance for Needy Families Federal Fund	558,065
17 Total	\$4,735,654

1 Section 11.405. To the Department of Social Services
2 For the Children’s Division provided ten percent (10%) flexibility is
3 allowed between Sections 11.090, 11.405, 11.420, 11.425,
4 11.440, 11.465, 11.475, and 11.480, and further provided three
5 percent (3%) flexibility is allowed from this section to Section
6 11.905
7 For children’s treatment services including, but not limited to, home-
8 based services, day treatment services, preventive services,
9 family reunification services, or intensive in-home services

10 From General Revenue Fund	\$15,268,036
11 From Federal Funds	9,846,892
12 From Temporary Assistance for Needy Families Federal Fund	425,286

13 For crisis care
 14 From General Revenue Fund 2,316,000
 15 Total \$27,856,214

1 Section 11.410. To the Department of Social Services
 2 For the Children’s Division
 3 For court ordered drug testing
 4 Expense and Equipment
 5 From General Revenue Fund \$1,081,076
 6 From Federal Funds 318,924
 7 Total \$1,400,000

1 Section 11.415. To the Department of Social Services
 2 For the Children’s Division
 3 For costs associated with the implementation of the Family First
 4 Prevention Services Act (FFPSA)
 5 For grants to providers to develop and provide community settings
 6 From Federal Funds \$4,311,800

7 For the development and start-up of new prevention programs that meet
 8 FFPSA criteria
 9 From Federal Funds 1,301,900
 10 Total \$5,613,700

1 Section 11.420. To the Department of Social Services
 2 For the Children’s Division
 3 For foster care placement special expenses, respite services, and
 4 transportation expenses; expenses related to training of foster
 5 parents, provided ten percent (10%) flexibility is allowed
 6 between Sections 11.090, 11.405, 11.420, 11.425, 11.440,
 7 11.465, 11.475, and 11.480
 8 From General Revenue Fund \$3,521,170
 9 From Federal Funds 991,047
 10 From Temporary Assistance for Needy Families Federal Fund 1,052,158

11 For foster care treatment costs in an outdoor learning foster care program
 12 that is licensed or accredited for treatment programming with the
 13 reimbursement rate for this service determined by a cost study for
 14 payment in addition to other service rates for the foster child,

15 provided that such reimbursement rate shall not exceed the
 16 appropriation authority, and further provided that no funds shall
 17 be expended to any vendor who fails to report a crime as required
 18 by law and/or failed to remove an employee from duties related
 19 to the treatment program upon becoming aware of a charge or
 20 indictment

21	From General Revenue Fund.....	183,385
22	From Federal Funds	316,615
23	For awards to licensed community-based foster care and adoption	
24	recruitment programs	
25	From Foster Care and Adoptive Parents Recruitment and Retention Fund.....	<u>15,000</u>
26	Total	\$6,079,375

1 Section 11.425. To the Department of Social Services
 2 For the Children’s Division
 3 For foster care maintenance payments, provided ten percent (10%)
 4 flexibility is allowed between Sections 11.090, 11.405, 11.420,
 5 11.425, 11.440, 11.465, 11.475, and 11.480

6	From General Revenue Fund.....	\$51,808,475
7	From Federal Funds	19,875,505
8	From Temporary Assistance for Needy Families Federal Fund.....	20,314,073
9	From Alternative Care Trust Fund.....	<u>8,000,000</u>
10	Total	\$99,998,053

1 Section 11.430. To the Department of Social Services
 2 For the Children’s Division
 3 For room and board expenses for children placed in a Therapeutic Foster
 4 Care (TFC) home setting

5	From General Revenue Fund.....	\$4,566,746
6	From Federal Funds	<u>1,902,621</u>
7	Total	\$6,469,367

1 Section 11.435. To the Department of Social Services
 2 For the Children’s Division
 3 For room and board expenses for children placed in Qualified Residential
 4 Treatment Program designated facilities, provided seventy-five
 5 percent (75%) flexibility is allowed between subsections within

6 this section, and further provided ten percent (10%) flexibility is
7 allowed between Sections 11.435, 11.440, and 11.755
8 For placements in a Qualified Residential Treatment Program/non-
9 Institution for Mental Disease (QRTP/non-IMD) designated
10 facilities

11	From General Revenue Fund.....	\$13,835,914
12	From Federal Funds	5,359,649
13	For placements in Qualified Residential Treatment Programs/Institution	
14	for Mental Disease (QRTP/IMD) designated facilities	
15	From General Revenue Fund.....	4,159,992
16	From Federal Funds	<u>680,912</u>
17	Total	\$24,036,467

1 Section 11.440. To the Department of Social Services
2 For the Children’s Division
3 For residential treatment placements and therapeutic treatment services;
4 and for the diversion of children from inpatient psychiatric
5 treatment and services provided through comprehensive,
6 expedited permanency systems of care for children and families,
7 provided ten percent (10%) flexibility is allowed between
8 Sections 11.090, 11.405, 11.420, 11.425, 11.440, 11.465, 11.475,
9 and 11.480, and further provided ten percent (10%) flexibility is
10 allowed between Sections 11.435, 11.440, and 11.755

11	From General Revenue Fund.....	\$22,594,667
12	From Temporary Assistance for Needy Families Federal Fund.....	13,351,973
13	From Federal Funds	<u>7,310,026</u>
14	Total	\$43,256,666

1 Section 11.445. To the Department of Social Services
2 For the Children’s Division
3 For contractual payments for expenses related to training of foster
4 parents

5	From General Revenue Fund.....	\$603,513
6	From Federal Funds	<u>372,934</u>
7	Total	\$976,447

1 Section 11.450. To the Department of Social Services
2 For the Children’s Division

3	For foster parent support	
4	Expense and Equipment	
5	From General Revenue Fund	\$4,208,037
6	From Federal Funds	<u>1,246,315</u>
7	Total	\$5,454,352

1	Section 11.455. To the Department of Social Services	
2	For the Children’s Division	
3	For costs associated with attending post-secondary education including,	
4	but not limited to tuition, books, fees, room and board for current	
5	or former foster youth, provided three percent (3%) flexibility is	
6	allowed from this section to Section 11.905	
7	From General Revenue Fund	\$188,848
8	From Federal Funds	1,050,000
9	From Temporary Assistance for Needy Families Federal Fund	<u>450,000</u>
10	Total	\$1,688,848

1	Section 11.460. To the Department of Social Services	
2	For the Children’s Division	
3	For comprehensive case management contracts through community-	
4	based organizations as described in Section 210.112, RSMo; the	
5	purpose of these contracts shall be to provide a system of care for	
6	children living in foster care, independent living, or residential	
7	care settings; services eligible under this provision may include,	
8	but are not limited to, case management, foster care, residential	
9	treatment, intensive in-home services, family reunification	
10	services, and specialized recruitment and training of foster care	
11	families, provided three percent (3%) flexibility is allowed from	
12	this section to Section 11.905	
13	From General Revenue Fund	\$35,251,584
14	From Federal Funds	<u>21,685,931</u>
15	Total	\$56,937,515

1	Section 11.465. To the Department of Social Services	
2	For the Children’s Division	
3	For adoption subsidy payments, provided ten percent (10%) flexibility is	
4	allowed between subsections within this section, and further	
5	provided ten percent (10%) flexibility is allowed between	

6	Sections 11.090, 11.405, 11.420, 11.425, 11.440, 11.465, 11.475,	
7	and 11.480	
8	From General Revenue Fund.....	\$55,211,954
9	From Federal Funds	51,994,222
10	From Temporary Assistance for Needy Families Federal Fund.....	14,439,396
11	For guardianship subsidy payments, provided ten percent (10%)	
12	flexibility is allowed between subsections within this section, and	
13	further provided ten percent (10%) flexibility is allowed between	
14	Sections 11.090, 11.405, 11.420, 11.425, 11.440, 11.465, 11.475,	
15	and 11.480	
16	From General Revenue Fund.....	19,850,562
17	From Federal Funds	15,895,630
18	From Temporary Assistance for Needy Families Federal Fund.....	<u>11,860,598</u>
19	Total	\$169,252,362

1	Section 11.470. To the Department of Social Services	
2	For the Children’s Division	
3	For kinship navigator services	
4	Program Distribution	
5	From Federal Funds	\$372,318

1	Section 11.475. To the Department of Social Services	
2	For the Children's Division provided ten percent (10%) flexibility is	
3	allowed between Sections 11.090, 11.405, 11.420, 11.425,	
4	11.440, 11.465, 11.475, and 11.480	
5	For a Family Resource Center with a primary office location, in any city	
6	with more than one hundred five thousand but fewer than one	
7	hundred twenty-five thousand inhabitants	
8	From General Revenue Fund.....	\$3,198,434
9	From Federal Funds	5,807,580
10	From Temporary Assistance for Needy Families Federal Fund.....	391,910

11	For a Family Resource Center with a primary office location, in any city	
12	with more than forty thousand but fewer than fifty-one thousand	
13	inhabitants and partially located in a county with more than	
14	seventy thousand but fewer than eighty thousand inhabitants	
15	From General Revenue Fund.....	3,059,828
16	From Federal Funds	4,686,171

17	From Temporary Assistance for Needy Families Federal Fund.....	326,023
18	For a Family Resource Center with a primary office location in any	
19	county with more than one million inhabitants	
20	From General Revenue Fund.....	2,745,302
21	From Federal Funds	3,889,565
22	From Temporary Assistance for Needy Families Federal Fund.....	271,142
23	For a Family Resource Center located in a city with more than sixteen	
24	thousand but fewer than eighteen thousand inhabitants and	
25	located in more than one county, and located in a city with more	
26	than four thousand nine hundred but fewer than five thousand six	
27	hundred inhabitants and located in a county with more than	
28	fourteen thousand but fewer than fifteen thousand seven hundred	
29	inhabitants and with a county seat with more than four thousand	
30	nine hundred but fewer than five thousand five hundred	
31	inhabitants, and located in a city with more than four thousand	
32	nine hundred but fewer than five thousand six hundred	
33	inhabitants and that is the county seat of a county with more than	
34	twelve thousand five hundred but fewer than fourteen thousand	
35	inhabitants	
36	From General Revenue Fund.....	600,000
37	For a Family Resource Center located in a county with more than	
38	seventeen thousand six hundred but fewer than nineteen thousand	
39	inhabitants and with a county seat with more than three hundred	
40	but fewer than one thousand inhabitants	
41	From General Revenue Fund.....	300,000
42	For a Family Resource Center located in any city with more than thirty-	
43	six thousand five hundred but fewer than forty thousand	
44	inhabitants	
45	From General Revenue Fund.....	500,000
46	For additional Behavioral Intervention Services in areas of need	
47	From Federal Funds	<u>900,000</u>
48	Total	\$26,675,955

1 Section 11.480. To the Department of Social Services
2 For the Children’s Division

3 For independent living placements and transitional living services,
 4 provided ten percent (10%) flexibility is allowed between
 5 Sections 11.090, 11.405, 11.420, 11.425, 11.440, 11.465, 11.475,
 6 and 11.480

7 From General Revenue Fund	\$1,947,584
8 From Federal Funds	<u>4,171,219</u>
9 Total	\$6,118,803

1 Section 11.485. To the Department of Social Services
 2 For the Children’s Division
 3 For Regional Child Assessment Centers, provided three percent (3%)
 4 flexibility is allowed from this section to Section 11.905

5 From General Revenue Fund	\$2,249,475
6 From Federal Funds	1,700,000
7 From Health Initiatives Fund	<u>501,048</u>
8 Total	\$4,450,523

1 Section 11.490. To the Department of Social Services
 2 For the Children’s Division
 3 For Regional Child Assessment Centers
 4 For services and programs administered through the statewide
 5 association of Regional Child Assessment Centers aimed at
 6 preventing and combating the commercial sexual exploitation of
 7 children

8 From General Revenue Fund	\$500,000
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1 Section 11.495. To the Department of Social Services
 2 For the Children’s Division
 3 For residential placement payments to counties for children in the
 4 custody of juvenile courts

5 From Federal Funds	\$175,000
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1 Section 11.500. To the Department of Social Services
 2 For the Children’s Division
 3 For CASA IV-E allowable training costs

4 From Federal Funds	\$150,000
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1 Section 11.505. To the Department of Social Services
 2 For the Children’s Division

3	For the Child Abuse and Neglect Prevention Grant and Children’s Justice	
4	Act Grant	
5	From Federal Funds	\$1,251,091
1	Section 11.510. To the Department of Social Services	
2	For the Children’s Division	
3	For transactions involving personal funds of children in the custody of	
4	the Children’s Division	
5	From Alternative Care Trust Fund.....	\$8,000,000
1	Section 11.550. To the Department of Social Services	
2	For the Division of Youth Services	
3	For the Central Office and regional offices, provided three percent (3%)	
4	flexibility is allowed from this section to Section 11.905	
5	Personal Service.....	\$1,104,048
6	Expense and Equipment.....	<u>81,090</u>
7	From General Revenue Fund.....	1,185,138
8	Personal Service.....	262,539
9	Expense and Equipment.....	<u>13,855</u>
10	From Federal Funds	276,394
11	Personal Service.....	984,541
12	Expense and Equipment.....	<u>86,672</u>
13	From Temporary Assistance for Needy Families Federal Fund.....	1,071,213
14	Expense and Equipment	
15	From Youth Services Treatment Fund.....	<u>999</u>
16	Total	\$2,533,744
1	Section 11.555. To the Department of Social Services	
2	For the Division of Youth Services	
3	For treatment services, including foster care and contractual payments,	
4	provided up to \$500,000 can be used for juvenile court diversion,	
5	provided ten percent (10%) flexibility is allowed between federal	
6	funds, and further provided five percent (5%) flexibility is	
7	allowed between personal service and expense and equipment;	
8	and further provided three percent (3%) flexibility is allowed	
9	from this section to Section 11.905	
10	Personal Service.....	\$25,775,382

11	Expense and Equipment.....	<u>1,269,455</u>
12	From General Revenue Fund.....	27,044,837
13	Personal Service.....	6,406,504
14	Expense and Equipment.....	<u>4,263,527</u>
15	From Federal Funds	10,670,031
16	Personal Service.....	13,190,742
17	Expense and Equipment.....	<u>1,514,661</u>
18	From Temporary Assistance for Needy Families Federal Fund.....	14,705,403
19	Personal Service.....	3,999,304
20	Expense and Equipment.....	<u>3,854,787</u>
21	From DOSS Educational Improvement Fund.....	7,854,091
22	Personal Service.....	178,072
23	Expense and Equipment.....	<u>9,106</u>
24	From Health Initiatives Fund	187,178
25	Expense and Equipment	
26	From Youth Services Products Fund	5,000
27	For overtime to non-exempt state employees and/or for paying otherwise	
28	authorized personal service expenditures in lieu of such overtime	
29	payments; non-exempt state employees identified by Section	
30	105.935, RSMo, will be paid first with any remaining funds to be	
31	used to pay overtime to any other state employees	
32	From General Revenue Fund.....	1,133,414
33	For payment distribution of Social Security benefits received on behalf	
34	of youth in care	
35	From Division of Youth Services Child Benefits Fund.....	<u>200,000</u>
36	Total	\$61,799,954
1	Section 11.560. To the Department of Social Services	
2	For the Division of Youth Services	
3	For incentive payments to counties for community-based treatment	
4	programs for youth, provided three percent (3%) flexibility is	
5	allowed from this section to Section 11.905	
6	From General Revenue Fund.....	\$3,479,486

7	From Gaming Commission Fund	<u>500,000</u>
8	Total	\$3,979,486
1	Section 11.600. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For administrative services, provided three percent (3%) flexibility is	
4	allowed from this section to Section 11.905	
5	Personal Service.....	\$4,558,319
6	Expense and Equipment.....	<u>6,252,855</u>
7	From General Revenue Fund	10,811,174
8	Personal Service.....	9,460,534
9	Expense and Equipment.....	<u>11,473,522</u>
10	From Federal Funds	20,934,056
11	Personal Service.....	555,338
12	Expense and Equipment.....	<u>55,553</u>
13	From Pharmacy Rebates Fund.....	610,891
14	Personal Service.....	135,943
15	Expense and Equipment.....	<u>232,708</u>
16	From Federal Reimbursement Allowance Fund.....	368,651
17	Personal Service.....	34,086
18	Expense and Equipment.....	<u>356</u>
19	From Pharmacy Reimbursement Allowance Fund.....	34,442
20	Personal Service.....	566,877
21	Expense and Equipment.....	<u>41,385</u>
22	From Health Initiatives Fund.....	608,262
23	Personal Service.....	113,122
24	Expense and Equipment.....	<u>10,281</u>
25	From Nursing Facility Quality of Care Fund.....	123,403
26	Personal Service.....	528,593
27	Expense and Equipment.....	<u>488,041</u>
28	From Third Party Liability Collections Fund	1,016,634
29	Expense and Equipment	

30	From Life Sciences Research Trust Fund.....	3,000
31	Personal Service	
32	From Missouri Rx Plan Fund.....	443,129
33	Personal Service.....	23,682
34	Expense and Equipment.....	<u>128,466</u>
35	From Ambulance Service Reimbursement Allowance Fund.....	152,148
36	Personal Service.....	57,920
37	Expense and Equipment.....	<u>425,372</u>
38	From Ground Emergency Medical Transportation Fund.....	<u>483,292</u>
39	Total	\$35,589,082

1 Section 11.605. To the Department of Social Services
2 For the MO HealthNet Division
3 For clinical services management related to the administration of the MO
4 HealthNet Pharmacy fee-for-service and managed care programs
5 and administration of the Missouri Rx Plan, provided three
6 percent (3%) flexibility is allowed from this section to Section
7 11.905
8 Expense and Equipment

9	From General Revenue Fund.....	\$461,917
10	From Federal Funds	12,214,032
11	From Third Party Liability Collections Fund	924,911
12	From Missouri Rx Plan Fund.....	62,947
13	From Pharmacy Rebates Fund.....	<u>497,648</u>
14	Total	\$14,161,455

1 Section 11.610. To the Department of Social Services
2 For the MO HealthNet Division
3 For MO HealthNet Transformation initiatives

4	Personal Service.....	\$272,214
5	Expense and Equipment.....	<u>3,130,458</u>
6	From General Revenue Fund.....	3,402,672
7	Personal Service.....	274,717
8	Expense and Equipment.....	<u>7,379,318</u>
9	From Federal Funds	<u>7,654,035</u>
10	Total	\$11,056,707

1	Section 11.615. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For the MO HealthNet Data Management Office administrative expenses	
4	Personal Service.....	\$225,394
5	Expense and Equipment.....	<u>11,926</u>
6	From General Revenue Fund.....	237,320
7	Personal Service.....	453,477
8	Expense and Equipment.....	<u>23,632</u>
9	From Federal Funds.....	<u>477,109</u>
10	Total.....	\$714,429
1	Section 11.620. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For fees associated with third-party collections and other revenue	
4	maximization cost avoidance fees	
5	Expense and Equipment	
6	From Federal Funds.....	\$4,250,000
7	From Third Party Liability Collections Fund.....	<u>4,250,000</u>
8	Total.....	\$8,500,000
1	Section 11.625. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For the Missouri Medicaid Information Systems (MMIS)	
4	For the operation of the information systems, provided ten percent (10%)	
5	flexibility is allowed between subsections within this section, and	
6	further provided three percent (3%) flexibility is allowed from	
7	this section to Section 11.905	
8	From General Revenue Fund.....	\$30,541,092
9	From Federal Funds.....	94,389,495
10	From FMAP Enhancement – Expansion Fund.....	2,416,534
11	From Health Initiatives Fund.....	1,591,687
12	From Uncompensated Care Fund.....	430,000
13	For the operation of the Business Intelligence Solution – Enterprise Data	
14	Warehouse (BIS-EDW)	
15	Expense and Equipment	
16	From General Revenue Fund.....	1,961,638

17	From Federal Funds	7,684,913
18	For the operation of the Beneficiary Support and Premiums Collections	
19	Solution and Services (BSPC) – Enrollment Broker	
20	Expense and Equipment	
21	From General Revenue Fund	2,854,462
22	From Federal Funds	4,934,119
23	For the operation of the Clinical Management Services and Pharmacy	
24	Claims and Prior Authorization (CMSP)	
25	Expense and Equipment	
26	From General Revenue Fund	5,138,668
27	From Federal Funds	15,303,167
28	For the operation of the pharmacy system and support services-Pharmacy	
29	Solution	
30	Expense and Equipment	
31	From General Revenue Fund	1,500,000
32	From Federal Funds	13,500,000
33	For the operation of the Managed Care Contract Management Tool	
34	Expense and Equipment	
35	From General Revenue Fund	700,000
36	From Federal Funds	<u>6,300,000</u>
37	Total	\$189,245,775

1 Section 11.630. To the Department of Social Services
2 For the MO HealthNet Division
3 For the competitive procurement of technology for a statewide closed-
4 loop social service referral platform for addressing the social
5 determinants of health, defined as nonclinical community and
6 social factors such as housing, food security, transportation,
7 financial strain, and interpersonal safety, that affect health,
8 functioning, and quality-of-life outcomes; the platform shall:
9 share information securely and consistent with all applicable
10 federal and state laws regarding individual consent, personal
11 health information, privacy, public records, and data security;
12 provide support and be made available statewide, at minimum, to
13 community-based organizations, state agencies; hospital system,

14 county programs, and safety net healthcare providers; identify
 15 social care needs through embedded screening and other data
 16 analytics tools; coordinate social care referrals and interventions
 17 through closed-loop referrals which include not only if the
 18 referral occurred but the outcome of the referral; track and
 19 measure the outcomes of referrals and the impact of
 20 interventions; support client-level community health records
 21 where this information is longitudinally stored; and create a
 22 longitudinal view of a client's social care opportunities, the social
 23 care needs identified for this client, the social care services that
 24 this client has been connected to, and the outcomes of these social
 25 care interventions over time; the services procured with the
 26 platform shall include a community engagement team to support
 27 the development of multisector network, and provide the
 28 identification of, training, onboarding, and ongoing support for
 29 community-based organizations

30 Expense and Equipment

31 From General Revenue Fund	\$2,500,000
32 From Federal Funds	<u>2,500,000</u>
33 Total	\$5,000,000

1 Section 11.635. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For the purpose of supporting the transformation of any or all of the
 4 state's existing Health Information Exchanges into a Health Data
 5 Utility by providing funds to enhance the existing HIE
 6 infrastructure for the purpose of data analysis focused on
 7 supporting MO HealthNet. Data analytics provided through the
 8 HIE(s) shall provide analysis to MO HealthNet and members
 9 focused on enhancing care delivery and system efficiency in the
 10 MO HealthNet program and improving health care delivery and
 11 outcomes in under-served communities. All HIEs shall be
 12 required to maintain strict compliance with all patient privacy
 13 protections under HIPAA and any other applicable state or
 14 federal laws

15 From General Revenue Fund	\$5,000,000
16 From Federal Funds	<u>45,000,000</u>
17 Total	\$50,000,000

1 Section 11.640. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For the Money Follows the Person Program
 4 From Federal Funds\$1,532,549

1 Section 11.700. To the Department of Social Services
 2 For the MO HealthNet Division, provided three percent (3%) flexibility
 3 is allowed from this section to Section 11.905
 4 For pharmaceutical payments under the MO HealthNet fee-for-service
 5 program, professional fees for pharmacists, and for a
 6 comprehensive chronic care risk management program, provided
 7 ten percent (10%) flexibility is allowed between this subsection
 8 and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.735,
 9 11.755, 11.765, 11.770, 11.775, 11.780, 11.810, 11.825, 11.830,
 10 and 11.840
 11 From General Revenue Fund\$196,610,521
 12 From Federal Funds915,764,828
 13 From Pharmacy Rebates Fund260,835,622
 14 From Third Party Liability Collections Fund4,217,574
 15 From Pharmacy Reimbursement Allowance Fund35,376,122
 16 From Health Initiatives Fund3,543,350
 17 From Premium Fund3,800,000

18 For Medicare Part D Clawback payments, provided ten percent (10%)
 19 flexibility is allowed between this subsection and Sections
 20 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755, 11.765,
 21 11.770, 11.775, 11.780, 11.810, 11.825, 11.830, and 11.840
 22 From General Revenue Fund 383,532,210
 23 Total\$1,803,680,227

1 Section 11.705. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For the purpose of funding pharmaceutical payments under the Missouri
 4 Rx Plan authorized by Sections 208.780 through 208.798, RSMo
 5 From General Revenue Fund\$1,213,563
 6 From Missouri Rx Plan Fund..... 1,188,774
 7 Total\$2,402,337

1 Section 11.710. To the Department of Social Services

2	For the MO HealthNet Division	
3	For Pharmacy Reimbursement Allowance payments as provided by law	
4	From Federal Funds	\$37,990,000
5	From Pharmacy Reimbursement Allowance Fund	<u>20,010,000</u>
6	Total	\$58,000,000

1 Section 11.715. To the Department of Social Services

2 For the MO HealthNet Division

3 For physician services and related services including, but not limited to,
 4 clinic and podiatry services, telemedicine services, physician-
 5 sponsored services and fees, laboratory and x-ray services,
 6 asthma related services, diabetes prevention and obesity related
 7 services, services provided by chiropractic physicians, and
 8 family planning services under the MO HealthNet fee-for-service
 9 program, and for a comprehensive chronic care risk management
 10 program, and Major Medical Prior Authorization, provided ten
 11 percent (10%) flexibility is allowed between this subsection and
 12 Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755,
 13 11.765, 11.770, 11.775, 11.780, 11.810, 11.825, 11.830, and
 14 11.840

15	From General Revenue Fund	\$208,022,848
16	From Federal Funds	382,444,093
17	From Pharmacy Reimbursement Allowance Fund	10,000
18	From Health Initiatives Fund	1,427,081
19	From Third Party Liability Collections Fund	241,046

20 For payment of physician and related services to Certified Community
 21 Behavioral Health Organizations (CCBHO), provided that
 22 Applied Behavioral Analysis (ABA) services are included in the
 23 CCBHO Prospective Payment System, provided ten percent
 24 (10%) flexibility is allowed between this subsection and Sections
 25 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755, 11.765,
 26 11.770, 11.775, 11.780, 11.810, 11.825, 11.830, and 11.840

27	From General Revenue Fund	75,180,484
28	From Federal Funds	<u>140,455,106</u>
29	Total	\$807,780,658

1 Section 11.720. To the Department of Social Services

2 For the MO HealthNet Division

3 For the Program for All-Inclusive Care for the Elderly, including
 4 program funds for an additional location at a Federally Qualified
 5 Health Center that saw more than 45,000 patients last year in a
 6 county with more than two hundred sixty thousand but fewer than
 7 three hundred thousand inhabitants, provided ten percent (10%)
 8 flexibility is allowed between this subsection and Sections
 9 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755, 11.765,
 10 11.770, 11.775, 11.780, 11.810, 11.825, 11.830, and 11.840

11	From General Revenue Fund	\$6,275,311
12	From Federal Funds	<u>10,995,739</u>
13	Total	\$17,271,050

1 Section 11.725. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For dental services under the MO HealthNet fee-for-service program,
 4 including adult dental procedure codes (Tier 1-6), provided ten
 5 percent (10%) flexibility is allowed between this section and
 6 Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755,
 7 11.765, 11.770, 11.775, 11.780, 11.810, 11.825, 11.830, and
 8 11.840

9	From General Revenue Fund	\$5,302,645
10	From Federal Funds	10,044,781
11	From Health Initiatives Fund	<u>71,162</u>
12	Total	\$15,418,588

1 Section 11.730. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For payments to third-party insurers, employers, or policy holders for
 4 health insurance, provided ten percent (10%) flexibility is
 5 allowed between this section and Sections 11.700, 11.715,
 6 11.720, 11.725, 11.730, 11.735, 11.755, 11.765, 11.770, 11.775,
 7 11.780, 11.810, 11.825, 11.830, and 11.840, and further provided
 8 three percent (3%) flexibility is allowed from this section to
 9 Section 11.905

10	From General Revenue Fund	\$128,844,388
11	From Federal Funds	<u>260,015,587</u>
12	Total	\$388,859,975

1 Section 11.735. To the Department of Social Services

2	For the MO HealthNet Division	
3	For funding long-term care services	
4	For care in nursing facilities under the MO HealthNet fee-for-service	
5	program and for contracted services to develop model policies	
6	and practices that improve the quality of life for long-term care	
7	residents, provided ten percent (10%) flexibility is allowed	
8	between this subsection and Sections 11.700, 11.715, 11.720,	
9	11.725, 11.730, 11.735, 11.755, 11.765, 11.770, 11.775, 11.780,	
10	11.810, 11.825, 11.830, and 11.840, and further provided five	
11	percent (5%) flexibility is allowed from this subsection to the	
12	value based incentive payments to nursing facilities subsection	
13	within this section	
14	From General Revenue Fund.....	\$346,201,028
15	From Federal Funds	745,800,372
16	From Uncompensated Care Fund	58,516,478
17	From Third Party Liability Collections Fund	6,992,981
18	For value-based incentive payments to nursing facilities	
19	From General Revenue Fund.....	12,271,136
20	From Federal Funds	22,507,067
21	For home health for the elderly under the MO HealthNet fee-for-service	
22	program, provided ten percent (10%) flexibility is allowed	
23	between this subsection and Sections 11.700, 11.715, 11.720,	
24	11.725, 11.730, 11.735, 11.755, 11.765, 11.770, 11.775, 11.780,	
25	11.810, 11.825, 11.830, and 11.840	
26	From General Revenue Fund.....	1,248,046
27	From Federal Funds	2,574,685
28	From Health Initiatives Fund.....	<u>159,305</u>
29	Total	\$1,196,271,098
1	Section 11.740. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For funding long-term care services	
4	For Nursing Facility Reimbursement Allowance payments as provided	
5	by law	
6	From Federal Funds	\$244,303,447
7	From Nursing Facility Reimbursement Allowance Fund.....	<u>128,678,915</u>
8	Total	\$372,982,362

1 Section 11.745. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For rehabilitative and preventative care services ordered by a physician
 4 and delivered by an Assisted Living Facility, provided one
 5 hundred percent (100%) flexibility is allowed between funds
 6 From General Revenue Fund.....\$1
 7 From Federal Funds 1
 8 Total\$2

1 Section 11.750. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For publicly funded long-term care services and support contracts and
 4 funding supplemental payments for care in nursing facilities
 5 under the nursing facility upper payment limit
 6 From Federal Funds\$7,080,493
 7 From Long Term Support UPL Fund 3,870,275
 8 Total\$10,950,768

1 Section 11.755. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For all other non-institutional services including, but not limited to,
 4 rehabilitation, optometry, audiology, ambulance, non-emergency
 5 medical transportation, durable medical equipment, and
 6 eyeglasses under the MO HealthNet fee-for-service program, and
 7 for rehabilitation services provided by residential treatment
 8 facilities as authorized by the Children’s Division for children in
 9 the care and custody of the Children’s Division, provided ten
 10 percent (10%) flexibility is allowed between this subsection and
 11 Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755,
 12 11.765, 11.770, 11.775, 11.780, 11.810, 11.825, 11.830, and
 13 11.840, and further provided ten percent (10%) flexibility is
 14 allowed between Sections 11.435, 11.440, and 11.755
 15 From General Revenue Fund.....\$140,990,348
 16 From Federal Funds254,942,844
 17 From Nursing Facility Reimbursement Allowance Fund.....1,414,043
 18 From Health Initiatives Fund.....194,881
 19 From Ambulance Service Reimbursement Allowance Fund.....10,159,809

20 For non-emergency medical transportation, provided ten percent (10%)
 21 flexibility is allowed between this subsection and Sections
 22 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755, 11.765,
 23 11.770, 11.775, 11.780, 11.810, 11.825, 11.830, and 11.840
 24 From General Revenue Fund21,763,884
 25 From Federal Funds40,949,767

26 For the federal share of MO HealthNet reimbursable non-emergency
 27 medical transportation for public entities
 28 From Federal Funds 2,555,469
 29 Total\$472,971,045

1 Section 11.760. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For payments to providers of ground emergency medical transportation
 4 From Federal Funds\$54,286,596
 5 From Ground Emergency Medical Transportation Fund..... 29,673,650
 6 Total\$83,960,246

1 Section 11.765. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For complex rehabilitation technology items classified within the
 4 Medicare program as of January 1, 2014 as durable medical
 5 equipment that are individually configured for individuals to
 6 meet their specific and unique medical, physical, and functional
 7 needs and capacities for basic activities of daily living and
 8 instrumental activities of daily living identified as medically
 9 necessary to prevent hospitalization and/or institutionalization of
 10 a complex needs patient; such items shall include, but not be
 11 limited to, complex rehabilitation power wheelchairs, highly
 12 configurable manual wheelchairs, adaptive seating and
 13 positioning systems, and other specialized equipment such as
 14 standing frames and gait trainers, provided ten percent (10%)
 15 flexibility is allowed between this section and Sections 11.700,
 16 11.715, 11.720, 11.725, 11.730, 11.735, 11.755, 11.765, 11.770,
 17 11.775, 11.780, 11.810, 11.825, 11.830, and 11.840, and further
 18 provided three percent (3%) flexibility is allowed from this
 19 section to Section 11.905
 20 From General Revenue Fund\$5,139,870

21	From Federal Funds	<u>9,403,160</u>
22	Total	\$14,543,030

1 Section 11.770. To the Department of Social Services
 2 For the MO HealthNet Division

3 For payment to comprehensive prepaid health care plans for the general
 4 plan as provided by federal or state law or for payments to
 5 programs authorized by the Frail Elderly Demonstration Project
 6 Waiver as provided by the Omnibus Budget Reconciliation Act
 7 of 1990 (P.L.101-508, Section 4744) and by Section 208.152
 8 (16), RSMo, provided that the department shall implement
 9 programs or measures to achieve cost-savings through
 10 emergency room services reform, and further provided that MO
 11 HealthNet eligibles described in Section 501(a)(1)(D) of Title V
 12 of the Social Security Act may voluntarily enroll in the Managed
 13 Care Program, and further provided that the Department shall
 14 direct its contracted actuary to develop an Aged, Blind, and
 15 Disabled rate cell inside the MO HealthNet Managed Care
 16 program to reflect the cost of those members choosing to be
 17 enrolled in a managed care plan, and further provided ten percent
 18 (10%) flexibility is allowed between this subsection and Sections
 19 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755, 11.765,
 20 11.770, 11.775, 11.780, 11.810, 11.825, 11.830, and 11.840

21	From General Revenue Fund	\$490,451,765
22	From Federal Funds	1,374,396,511
23	From Uncompensated Care Fund	33,848,436
24	From Health Initiatives Fund	18,590,380
25	From Federal Reimbursement Allowance Fund	155,083,260
26	From Healthy Families Trust Fund	14,435,373
27	From Life Sciences Research Trust Fund	26,697,272
28	From Premium Fund	9,259,854
29	From Ambulance Service Reimbursement Allowance Fund	2,892,711

30 For supplemental Medicare parity payments to primary care physicians
 31 relating to maternal-fetal medicine, neonatology, and pediatric
 32 cardiology

33	From General Revenue Fund	998,587
34	From Federal Funds	1,939,298

35	For supplemental payments to Tier 1 Safety Net Hospitals, or to any	
36	affiliated physician group that provides physicians for any Tier 1	
37	Safety Net Hospital, for physician and other healthcare	
38	professional services as approved by the Centers for Medicare	
39	and Medicaid Services	
40	From Federal Funds	44,699,437
41	From Department of Social Services Intergovernmental Transfer Fund.....	24,433,204
42	For payments to providers of public ground emergency medical	
43	transportation, pursuant to Sections 208.1030 and 208.1032	
44	RSMo., when providing services to persons paid for under this	
45	section	
46	From Federal Funds	25,954,375
47	From Ground Emergency Medical Transportation Fund.....	<u>13,670,624</u>
48	Total	\$2,237,351,087

1 Section 11.775. To the Department of Social Services

2 For the MO HealthNet Division

3	For payment to a comprehensive prepaid health care plan for the	
4	specialty plan as provided by federal or state law or for payments	
5	to programs authorized by the Frail Elderly Demonstration	
6	Project Waiver as provided by the Omnibus Budget	
7	Reconciliation Act of 1990 (P.L. 101-508, Section 4744) and by	
8	Section 208.152 (16), RSMo., and further provided ten percent	
9	(10%) flexibility is allowed between this section and Sections	
10	11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755, 11.765,	
11	11.770, 11.775, 11.780, 11.810, 11.825, 11.830, and 11.840	
12	From General Revenue Fund	\$132,549,064
13	From Federal Funds	232,801,611
14	From Federal Reimbursement Allowance Fund.....	21,102,611
15	From Ambulance Service Reimbursement Allowance Fund.....	300,000
16	For payments to providers of public ground emergency medical	
17	transportation, pursuant to Sections 208.1030 and 208.1032	
18	RSMo., when providing services to persons paid for under this	
19	section	
20	From Federal Funds	1,760,313
21	From Ground Emergency Medical Transportation Fund.....	<u>927,188</u>
22	Total	\$389,440,787

1 Section 11.780. To the Department of Social Services

2 For the MO HealthNet Division

3 For hospital care under the MO HealthNet fee-for-service program,
4 graduate medical education, and for a comprehensive chronic
5 care risk management program, provided that the MO HealthNet
6 Division shall track payments to out-of-state hospitals by
7 location, and further provided the department seek a waiver of
8 the institutions for mental disease (IMD) exclusion for inpatient
9 mental health treatment for MO HealthNet participants in
10 psychiatric hospitals pursuant to Section 12003 of the 21st
11 Century Cures Act with the state share through the federal
12 reimbursement allowance, and further provided ten percent
13 (10%) flexibility is allowed between this subsection and Sections
14 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755, 11.765,
15 11.770, 11.775, 11.780, 11.810, 11.825, 11.830, and 11.840

16	From General Revenue Fund.....	\$77,826,935
17	From Federal Funds	399,892,208
18	From Federal Reimbursement Allowance Fund.....	112,216,293
19	From Pharmacy Reimbursement Allowance Fund.....	15,709

20 For rate increases for inpatient hospital psychiatric care

21	From General Revenue Fund.....	8,000,000
22	From Federal Funds	16,500,000
23	From Federal Reimbursement Allowance Fund.....	500,000

24 For Safety Net Payments

25	From Healthy Families Trust Fund.....	30,365,444
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26 For the Remote Patient Monitoring program that includes in-home visits
27 and/or phone contact by a nurse care manager or electronic
28 monitor; the purpose of such program shall be to ensure that
29 patients are discharged from hospitals to an appropriate level of
30 care and services and that targeted MO HealthNet beneficiaries
31 with chronic illnesses and high-risk pregnancies receive care in
32 the most cost-effective setting

33	From Federal Funds	200,000
34	From Federal Reimbursement Allowance Fund.....	200,000

35 For the Rx Reminder program, facilitating medication compliance for
 36 chronically ill MO HealthNet participants identified by the
 37 division as having high utilization of acute care because of poor
 38 management of their condition

39 From Federal Funds	215,000
40 From Federal Reimbursement Allowance Fund	<u>215,000</u>
41 Total	\$646,146,589

1 Section 11.785. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For Transformation of Rural Community Health
 4 For the Transformation of Rural Community Health (ToRCH) Rural
 5 Hospital Health Hub

6 From General Revenue Fund	\$3,750,000
7 From Federal Funds	7,500,000
8 From Federal Reimbursement Allowance Fund	<u>3,750,000</u>
9 Total	\$15,000,000

1 Section 11.790. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For payments to Tier 1 Safety Net Hospitals for enhanced rates to
 4 providers and to plan and develop a regional Barriers to Care
 5 proposal while maximizing eligible costs for federal Medicaid
 6 funds, utilizing current state and local funding sources as match
 7 for services that are not currently matched with federal Medicaid
 8 payments

9 From Federal Funds	\$17,613,590
10 From Department of Social Services Intergovernmental Transfer Fund	<u>1,709,202</u>
11 Total	\$19,322,792

1 Section 11.795. To the Department of Social Services
 2 For the MO HealthNet Division, provided three percent (3%) flexibility
 3 is allowed from this section to Section 11.905
 4 For Federally Qualified Health Centers (FQHCs)
 5 For grants to Federally Qualified Health Centers

6 From General Revenue Fund	\$257,732
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7 For a community health worker initiative that focuses on providing
 8 casework services to high utilizers of MO HealthNet Services

9	From General Revenue Fund.....	2,500,000
10	From Federal Funds	2,500,000
11	For statewide women and minority health care outreach programs	
12	Expense and Equipment	
13	From General Revenue Fund.....	2,029,796
14	From Federal Funds	<u>2,029,796</u>
15	Total	\$9,317,324

1	Section 11.800. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For Federally Qualified Health Centers (FQHCs)	
4	For a grant program for a substance abuse prevention network for a	
5	FQHC located in a county with more than two hundred sixty	
6	thousand but fewer than three hundred thousand inhabitants	
7	From General Revenue Fund.....	\$1,000,000
8	From Federal Funds	250,000
9	From Opioid Addiction Treatment and Recovery Fund.....	1,100,000
10	For a grant program for a substance abuse prevention network	
11	From General Revenue Fund.....	1,000,000
12	From Federal Funds	250,000
13	From Opioid Addiction Treatment and Recovery Fund.....	<u>2,100,000</u>
14	Total	\$5,700,000

1	Section 11.805. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For payments to technical assistance contractors under Section 330(l) or	
4	330(m) of the Public Health Services Act to assist Federally	
5	Qualified Health Centers (FQHCs) with outreach and	
6	engagement of Medicaid beneficiaries assigned to FQHCs, for	
7	addressing gaps in preventive services and management of	
8	chronic conditions, and for incentive payments	
9	From General Revenue Fund.....	\$1,918,645
10	From Federal Funds	<u>1,918,645</u>
11	Total	\$3,837,290

1 Section 11.810. To the Department of Social Services
2 For the MO HealthNet Division

3 For health homes, provided ten percent (10%) flexibility is allowed
 4 between this section and Sections 11.700, 11.715, 11.720,
 5 11.725, 11.730, 11.735, 11.755, 11.765, 11.770, 11.775, 11.780,
 6 11.810, 11.825, 11.830, and 11.840

7	From General Revenue Fund	\$6,631,240
8	From Federal Funds	25,588,250
9	From Federal Reimbursement Allowance Fund	<u>7,893,011</u>
10	Total	\$40,112,501

1 Section 11.815. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For a health home for children with medically complex conditions
 4 pursuant to the Medicaid Services Investment and Accountability
 5 Act of 2019 H.R.1839 otherwise known as Advancing Care for
 6 Exceptional (ACE) Kids Act

7	From General Revenue Fund	\$404,685
8	From Federal Funds	<u>740,353</u>
9	Total	\$1,145,038

1 Section 11.820. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For payments to hospitals under the Federal Reimbursement Allowance
 4 Program including state costs to pay for an independent audit of
 5 Disproportionate Share Hospital payments as required by the
 6 Centers for Medicare and Medicaid Services, for the expenses of
 7 the Poison Control Center in order to provide services to all
 8 hospitals within the state
 9 For a continuation of the services provided through Medicaid Emergency
 10 Psychiatric Demonstration as required by Section 208.152(16),
 11 RSMo

12	From Federal Funds	\$1,115,449,321
13	From Federal Reimbursement Allowance Fund	<u>539,738,730</u>
14	Total	\$1,655,188,051

1 Section 11.825. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For funding programs to enhance access to care for uninsured children
 4 using fee-for-service, prepaid health plans, or other alternative
 5 service delivery and reimbursement methodology approved by

6 the director of the Department of Social Services, provided that
7 families of children receiving services under this section shall pay
8 the following premiums to be eligible to receive such services:
9 zero percent on the amount of a family's income which is less
10 than or equal to 150 percent of the federal poverty level; four
11 percent on the amount of a family's income which is less than or
12 equal to 185 percent of the federal poverty level but greater than
13 150 percent of the federal poverty level; eight percent on the
14 amount of a family's income which is less than or equal to 225
15 percent of the federal poverty level but greater than 185 percent
16 of the federal poverty level; fourteen percent on the amount of a
17 family's income which is less than or equal to 300 percent of the
18 federal poverty level but greater than 225 percent of the federal
19 poverty level not to exceed five percent of total income; families
20 with an annual income of more than 300 percent of the federal
21 poverty level are ineligible for this program, provided ten percent
22 (10%) flexibility is allowed between this section and Sections
23 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755, 11.765,
24 11.770, 11.775, 11.780, 11.810, 11.825, 11.830, and 11.840

25	From General Revenue Fund.....	\$128,005,425
26	From Federal Funds	405,212,624
27	From Federal Reimbursement Allowance Fund.....	7,719,204
28	For payments to providers of public ground emergency medical	
29	transportation, pursuant to Sections 208.1030 and 208.1032	
30	RSMo., when providing services to persons paid for under this	
31	section	
32	From Federal Funds	1,896,325
33	From Ground Emergency Medical Transportation Fund.....	<u>603,675</u>
34	Total	\$543,437,253

1 Section 11.830. To the Department of Social Services
2 For the MO HealthNet Division
3 For the Show-Me Healthy Babies Program authorized by Section
4 208.662, RSMo, provided ten percent (10%) flexibility is allowed
5 between this section and Sections 11.700, 11.715, 11.720,
6 11.725, 11.730, 11.735, 11.755, 11.765, 11.770, 11.775, 11.780,
7 11.810, 11.825, 11.830, and 11.840, and further provided three

8 percent (3%) flexibility is allowed from this section to Section
9 11.905

10	From General Revenue Fund	\$28,333,477
11	From Federal Funds	<u>85,416,670</u>
12	Total	\$113,750,147

1 Section 11.835. To the Department of Social Services
2 For the MO HealthNet Division
3 For MO HealthNet services for the Department of Elementary and
4 Secondary Education under the MO HealthNet fee-for-service
5 program

6	From General Revenue Fund	\$242,525
7	From Federal Funds	<u>139,864,081</u>
8	Total	\$140,106,606

1 Section 11.840. To the Department of Social Services
2 For the MO HealthNet Division
3 For medical benefits for blind individuals ineligible for MO HealthNet
4 coverage who receive the Missouri Blind Pension cash grant,
5 provided that individuals under this section shall pay the
6 following premiums to be eligible to receive such services: zero
7 percent on the amount of a family's income which is less than 150
8 percent of the federal poverty level; four percent on the amount
9 of a family's income which is less than 185 percent of the federal
10 poverty level but greater than or equal to 150 percent of the
11 federal poverty level; eight percent of the amount on a family's
12 income which is less than 225 percent of the federal poverty level
13 but greater than or equal to 185 percent of the federal poverty
14 level; fourteen percent on the amount of a family's income which
15 is less than 300 percent of the federal poverty level but greater
16 than or equal to 225 percent of the federal poverty level not to
17 exceed five percent of total income; families with an annual
18 income equal to or greater than 300 percent of the federal poverty
19 level are ineligible for this program, and further provided ten
20 percent (10%) flexibility is allowed between this section and
21 Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755,
22 11.765, 11.770, 11.775, 11.780, 11.810, 11.825, 11.830, and
23 11.840, and further provided three percent (3%) flexibility is
24 allowed from this section to Section 11.905

25	From General Revenue Fund.....	\$25,108,287
1	Section 11.845. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For program distributions related to Section 36(c) of Article IV of the	
4	Missouri Constitution	
5	From Federal Funds	\$3,906,026,799
6	From FMAP Enhancement – Expansion Fund	368,148,509
7	From Pharmacy Reimbursement Allowance Fund.....	1,693,020
8	From Nursing Facility Reimbursement Allowance Fund.....	1,580,152
9	From Ambulance Service Reimbursement Allowance Fund.....	565,267
10	From Federal Reimbursement Allowance Fund.....	62,129,825
11	For supplemental payments to Tier 1 Safety Net Hospitals, or to any	
12	affiliated physician group that provides physicians for any Tier 1	
13	Safety Net Hospital, for physician and other healthcare	
14	professional services as approved by the Centers for Medicare	
15	and Medicaid Services	
16	From Federal Funds	43,697,736
17	From Department of Social Services Intergovernmental Transfer Fund.....	4,855,304
18	For payments to the Department of Mental Health for Community	
19	Psychiatric Rehabilitation (CPR) services, Comprehensive	
20	Substance Abuse Treatment and Rehabilitation (CSTAR)	
21	services, Targeted Case Management (TCM) for behavioral	
22	health services, and Certified Community Behavioral Health	
23	Organizations (CCBHO) for MO HealthNet participants and the	
24	uninsured	
25	From Federal Funds	286,209,702
26	From Department of Social Services Intergovernmental Transfer Fund.....	31,801,078
27	For payments to providers of public ground emergency medical	
28	transportation, pursuant to Sections 208.1030 and 208.1032	
29	RSMo., when providing services to persons paid for under this	
30	section	
31	From Federal Funds	15,918,750
32	From Ground Emergency Medical Transportation Fund.....	<u>1,768,750</u>
33	Total	\$4,724,394,892

1 Section 11.850. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the
 3 General Revenue Fund for the purpose of providing the state
 4 match for Medicaid payments
 5 From Department of Social Services Intergovernmental Transfer Fund.....\$137,074,165

1 Section 11.855. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For payments to the Department of Mental Health for Community
 4 Psychiatric Rehabilitation (CPR) services, Comprehensive
 5 Substance Abuse Treatment and Rehabilitation (CSTAR)
 6 services, Targeted Case Management (TCM) for behavioral
 7 health services, and Certified Community Behavioral Health
 8 Organizations (CCBHO) for MO HealthNet participants and the
 9 uninsured
 10 From Federal Funds\$613,086,698
 11 From Department of Social Services Intergovernmental Transfer Fund..... 312,731,712
 12 Total\$925,818,410

1 Section 11.860. To the Department of Social Services
 2 Funds are to be transferred out of the State Treasury to the
 3 Pharmacy Reimbursement Allowance Fund
 4 From General Revenue Fund.....\$38,737,111

1 Section 11.865. To the Department of Social Services
 2 Funds are to be transferred out of the State Treasury to the
 3 General Revenue Fund
 4 From Pharmacy Reimbursement Allowance Fund.....\$38,737,111

1 Section 11.870. To the Department of Social Services
 2 Funds are to be transferred out of the State Treasury to the
 3 Ambulance Service Reimbursement Allowance Fund
 4 From General Revenue Fund.....\$20,837,332

1 Section 11.875. To the Department of Social Services
 2 Funds are to be transferred out of the State Treasury to the
 3 General Revenue Fund
 4 From Ambulance Service Reimbursement Allowance Fund.....\$20,837,332

1 Section 11.880. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the Federal
 3 Reimbursement Allowance Fund
 4 From General Revenue Fund.....\$718,701,378

1 Section 11.885. To the Department of Social Services
 2 Funds are to be transferred out of the State Treasury to the
 3 General Revenue Fund
 4 From Federal Reimbursement Allowance Fund.....\$718,701,378

1 Section 11.890. To the Department of Social Services
 2 Funds are to be transferred out of the State Treasury to the
 3 Nursing Facility Reimbursement Allowance Fund
 4 From General Revenue Fund.....\$210,950,510

1 Section 11.895. To the Department of Social Services
 2 Funds are to be transferred out of the State Treasury to the
 3 General Revenue Fund
 4 From Nursing Facility Reimbursement Allowance Fund.....\$210,950,510

1 Section 11.900. To the Department of Social Services
 2 Funds are to be transferred out of the State Treasury to the
 3 Nursing Facility Quality of Care Fund in accordance with Section
 4 198.418.1, RSMo., to be used by the Department of Health and
 5 Senior Services for conducting inspections and surveys and
 6 providing training and technical assistance to facilities licensed
 7 under the provisions of Chapter 198
 8 From Nursing Facility Reimbursement Allowance Fund.....\$1,500,000

1 Section 11.905. To the Department of Social Services
 2 Funds are to be transferred out of the State Treasury, for the
 3 payment of claims, premiums, and expenses as provided by
 4 Section 105.711 through 105.726, RSMo, to the State Legal
 5 Expense Fund
 6 From General Revenue Fund.....\$1

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