

FIRST REGULAR SESSION  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 11**  
**103RD GENERAL ASSEMBLY**

0011S.04C

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**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Social Services, and the several divisions and programs thereof, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2025, and ending June 30, 2026.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

1           There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, fund transfer, and program described herein for the item or items  
4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period  
5 beginning July 1, 2025, and ending June 30, 2026, as follows:

**PART 1**

1 Section 11.000. Each appropriation in this act shall consist of the item  
2 or items in each section of Part 1 of this act, for the amount and  
3 purpose and from the fund designated in each section of Part 1,  
4 as well as all additional clarifications of purpose in Part 2 of this  
5 act that make reference by section to said item or items in Part  
6 1. Any clarification of purpose in Part 2 shall state the section or  
7 sections in Part 1 to which it attaches and shall, together with the  
8 language of said section(s) in Part 1, form the complete statement  
9 of purpose of the appropriation. As such, the provisions of Part  
10 2 of this act shall not be severed from Part 1, and if any  
11 clarification of purpose in Part 2 is for any reason held to be  
12 invalid, such decision shall invalidate all of the appropriations in

13 this act of which said clarification of purpose is a part. Part 3 of  
 14 this act shall consist of guidance to the Department of Social  
 15 Services in implementing the appropriations found in Part 1 and  
 16 Part 2 of this act. An appropriation may be comprised in whole  
 17 or in part of a one-time amount, and such one-time amount shall  
 18 be construed to be a component part of, and not in addition to, the  
 19 stated appropriation amount. Any amount of an appropriation  
 20 identified as “one-time” in this act shall not be considered an  
 21 addition to any ongoing core appropriation(s) in future fiscal  
 22 periods beyond June 30, 2026. Any amount identified as one-time  
 23 may, however, be requested in any future fiscal period as a new  
 24 decision item.

1	Section 11.005. To the Department of Social Services	
2	For the Office of the Director	
3	For the Director’s Office, provided three percent (3%) flexibility is	
4	allowed from this section to Section 11.905	
5	Personal Service.....	\$154,437
6	Annual salary adjustment in accordance with Section 105.005,	
7	RSMo .....	6,362
8	Expense and Equipment.....	33,676
9	From General Revenue Fund (1101) .....	194,475
10	Personal Service.....	183,905
11	Annual salary adjustment in accordance with Section 105.005,	
12	RSMo .....	2,740
13	Expense and Equipment.....	1,197
14	From Department of Social Services Federal Fund (1610) .....	187,842
15	Personal Service.....	43,323
16	Annual salary adjustment in accordance with Section 105.005,	
17	RSMo .....	685
18	From Child Support Enforcement Fund (1169).....	44,008
19	Total (Not to exceed 2.93 F.T.E.) .....	\$426,325

1 Section 11.010. To the Department of Social Services  
 2 For the Office of the Director  
 3 For the Director’s Office, Children’s Division Residential Program Unit  
 4 For administrative expenses

5	Personal Service.....	\$1,399,932
6	Expense and Equipment (including \$4,413 one-time).....	<u>162,625</u>
7	From General Revenue Fund (1101) .....	1,562,557
8	Personal Service.....	573,659
9	Expense and Equipment (including \$4,414 one-time).....	<u>27,003</u>
10	From Department of Social Services Federal Fund (1610) .....	<u>600,662</u>
11	Total (Not to exceed 33.00 F.T.E.) .....	\$2,163,219

1	Section 11.015. To the Department of Social Services	
2	For the Office of the Director	
3	For receiving and expending grants, donations, contracts, and payments	
4	from private, federal, and other governmental agencies which	
5	may become available between sessions of the General Assembly	
6	provided that the General Assembly shall be notified of the	
7	source of any new funds and the purpose for which they shall be	
8	expended, in writing, prior to the use of said funds	
9	From Department of Social Services Federal Fund (1610) .....	\$2,000,000
10	From Family Services Donations Fund (1167).....	<u>33,999</u>
11	Total .....	\$2,033,999

1	Section 11.020. To the Department of Social Services	
2	Funds are to be transferred out of the State Treasury to the OA	
3	Information Technology Federal Fund	
4	From Department of Social Services Federal Fund (1610) .....	\$21,141,931

1	Section 11.022. To the Department of Social Services	
2	For the Office of the Director	
3	For implementation on the citizen engagement platform of a Medicaid	
4	application providing transparency and two-way communication	
5	for efficient application processing and data collection as well as	
6	additional functionality necessary to improve efficiency in	
7	processing applications for assistance; and the department shall	
8	work with OAITSD to ensure all existing relevant state assets are	
9	leveraged to the greatest extent practical	
10	From General Revenue Fund (1101) .....	\$4,000,000

1	Section 11.025. To the Department of Social Services	
2	For the Office of the Director	

3	For the Human Resources Center, provided three percent (3%) flexibility	
4	is allowed from this section to Section 11.905	
5	Personal Service.....	\$377,106
6	Expense and Equipment.....	<u>11,068</u>
7	From General Revenue Fund (1101) .....	388,174
8	Personal Service.....	235,005
9	Expense and Equipment.....	<u>29,850</u>
10	From Department of Social Services Federal Fund (1610) .....	264,855
11	Personal Service	
12	From Temporary Assistance for Needy Families Federal Fund (1199) .....	<u>28,577</u>
13	Total (Not to exceed 10.50 F.T.E.) .....	\$681,606
1	Section 11.030. To the Department of Social Services	
2	For the Office of the Director	
3	For the State Technical Assistance Team (STAT)	
4	For the prevention and investigation of child abuse, child neglect, child	
5	sexual abuse, child exploitation/pornography or child fatality	
6	cases, as described in Sections 660.520 to 660.528, RSMo, and	
7	for administrative expenses, provided five percent (5%)	
8	flexibility is allowed between personal service and expense and	
9	equipment; and further provided three percent (3%) flexibility is	
10	allowed from this section to Section 11.905	
11	Personal Service.....	\$2,071,660
12	Expense and Equipment.....	<u>224,036</u>
13	From General Revenue Fund (1101) (Not to exceed 33.50 F.T.E.) .....	\$2,295,696
1	Section 11.035. To the Department of Social Services	
2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit, provided five	
4	percent (5%) flexibility is allowed between personal service and	
5	expense and equipment, and further provided three percent (3%)	
6	flexibility is allowed from this section to Section 11.905	
7	Personal Service.....	\$1,976,621
8	Expense and Equipment.....	<u>400,061</u>
9	From General Revenue Fund (1101) .....	2,376,682
10	Personal Service.....	2,469,950
11	Expense and Equipment.....	<u>900,498</u>

12	From Department of Social Services Federal Fund (1610) .....	3,370,448
13	Personal Service.....	14,157
14	Expense and Equipment.....	<u>4,095</u>
15	From FMAP Enhancement – Expansion Fund (2466) .....	18,252
16	Expense and Equipment	
17	From Recovery Audit and Compliance Fund (1974) .....	82,087
18	Personal Service.....	342,361
19	Expense and Equipment.....	<u>1,440,495</u>
20	From Medicaid Provider Enrollment Fund (1990) .....	<u>1,782,856</u>
21	Total (Not to exceed 90.05 F.T.E.) .....	\$7,630,325

1	Section 11.040. To the Department of Social Services	
2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit	
4	For a case management, provider enrollment, and fraud abuse and	
5	detection system, provided three percent (3%) flexibility is	
6	allowed from this section to Section 11.905	
7	Expense and Equipment	
8	From General Revenue Fund (1101) .....	\$1,141,709
9	From Department of Social Services Federal Fund (1610) .....	<u>5,858,291</u>
10	Total .....	\$7,000,000

1	Section 11.045. To the Department of Social Services	
2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit	
4	For the design, development, implementation, maintenance, and	
5	operation costs for a Medicaid provider enrollment system	
6	Expense and Equipment	
7	From General Revenue Fund (1101) .....	\$623,806
8	From Department of Social Services Federal Fund (1610) .....	<u>17,301,192</u>
9	Total .....	\$17,924,998

1	Section 11.050. To the Department of Social Services	
2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit	
4	For recovery audit services	
5	Expense and Equipment	

6	From Recovery Audit and Compliance Fund (1974) .....	\$1,200,000
1	Section 11.055. To the Department of Social Services	
2	For the Division of Finance and Administrative Services, provided three	
3	percent (3%) flexibility is allowed from this section to Section	
4	11.905	
5	Personal Service.....	\$2,251,869
6	Expense and Equipment.....	<u>382,549</u>
7	From General Revenue Fund (1101) .....	2,634,418
8	Personal Service.....	1,310,944
9	Expense and Equipment.....	<u>251,278</u>
10	From Department of Social Services Federal Fund (1610) .....	1,562,222
11	Personal Service.....	5,246
12	Expense and Equipment.....	<u>317</u>
13	From Department of Social Services Administrative Trust Fund (1545).....	5,563
14	Personal Service.....	65,736
15	Expense and Equipment.....	<u>750</u>
16	From Child Support Enforcement Fund (1169).....	66,486
17	For the centralized inventory system, for reimbursable goods and	
18	services provided by the department, and for related equipment	
19	replacement and maintenance expenses	
20	From Department of Social Services Administrative Trust Fund (1545).....	<u>1,200,000</u>
21	Total (Not to exceed 50.52 F.T.E.) .....	\$5,468,689
1	Section 11.060. To the Department of Social Services	
2	For the Division of Finance and Administrative Services	
3	For the Child Welfare Eligibility Unit	
4	For administrative expenses, provided five percent (5%) flexibility is	
5	allowed between personal service and expense and equipment	
6	Personal Service.....	\$881,572
7	Expense and Equipment.....	<u>21,300</u>
8	From General Revenue Fund (1101) .....	902,872
9	Personal Service.....	779,815
10	Expense and Equipment.....	<u>18,964</u>
11	From Department of Social Services Federal Fund (1610) .....	<u>798,779</u>

12 Total (Not to exceed 35.00 F.T.E.) .....\$1,701,651

1 Section 11.065. To the Department of Social Services

2 For the Division of Finance and Administrative Services

3 For the Compliance Services Unit

4 For administrative expenses

5 Personal Service

6 From General Revenue Fund (1101) .....\$212,461

7 From Department of Social Services Federal Fund (1610) .....136,746

8 From Temporary Assistance for Needy Families Federal Fund (1199) .....255,985

9 From Victims of Crime Act Federal Fund (1146) .....178,134

10 For contracted compliance monitoring and fiscal monitoring services

11 Expense and Equipment

12 From Department of Social Services Federal Fund (1610) .....1,031,110

13 From Temporary Assistance for Needy Families Federal Fund (1199) ..... 578,663

14 Total (Not to exceed 11.00 F.T.E.) .....\$2,393,099

1 Section 11.070. To the Department of Social Services

2 For the Division of Finance and Administrative Services

3 For the payment of fees to contractors who engage in revenue

4 maximization projects on behalf of the Department of Social

5 Services and the General Assembly

6 From Department of Social Services Federal Fund (1610) .....\$750,000

7 From Temporary Assistance for Needy Families Federal Fund (1199) ..... 250,000

8 Total .....\$1,000,000

1 Section 11.075. To the Department of Social Services

2 For the Division of Finance and Administrative Services

3 For the receipt and disbursement of refunds and incorrectly deposited

4 receipts to allow the over-collection of accounts receivables to be

5 paid back to the recipient, provided twenty-five percent (25%)

6 flexibility is allowed between federal and other funds within this

7 section

8 From Title XIX - Adult Expansion Federal Fund (1358) .....\$450,000

9 From FMAP Enhancement – Expansion Fund (2466) .....450,000

10 From Federal and Other Fund (1189) .....1,500,000

11 From Department of Social Services Federal Fund (1610) .....5,025,000

12 From Temporary Assistance for Needy Families Federal Fund (1199) .....27,000

13	From Title XIX - Federal Fund (1163) .....	10,250,000
14	From Third Party Liability Collections Fund (1120).....	369,000
15	From Victims of Crime Act Federal Fund (1146). ....	300,000
16	From Title XXI - Children's Health Insurance Program Federal	
17	Fund (1159).....	1,500,000
18	From Pharmacy Rebates Fund (1114) .....	25,000
19	From Premium Fund (1885) .....	<u>5,500,000</u>
20	Total .....	\$25,396,000

1 Section 11.080. To the Department of Social Services

2 For the Division of Finance and Administrative Services

3 For payments to counties and the City of St. Louis toward the care and

4 maintenance of each delinquent or dependent child as provided

5 in Section 211.156, RSMo, provided three percent (3%)

6 flexibility is allowed from this section to Section 11.905

7 From General Revenue Fund (1101) .....\$1,171,980

1 Section 11.085. To the Department of Social Services

2 For the Division of Legal Services administrative expenses, provided

3 five percent (5%) flexibility is allowed between personal service

4 and expense and equipment, and further provided three percent

5 (3%) flexibility is allowed from this section to Section 11.905

6 Personal Service.....\$2,716,843

7 Expense and Equipment.....132,924

8 From General Revenue Fund (1101) .....2,849,767

9 Personal Service.....2,410,360

10 Expense and Equipment.....171,885

11 From Department of Social Services Federal Fund (1610) .....2,582,245

12 Personal Service.....749,526

13 Expense and Equipment.....230,773

14 From Temporary Assistance for Needy Families Federal Fund (1199) .....980,299

15 Personal Service.....719,349

16 Expense and Equipment.....91,158

17 From Third Party Liability Collections Fund (1120).....810,507

18 Personal Service

19 From Child Support Enforcement Fund (1169).....178,880



20	Total (Not to exceed 107.42 F.T.E.) .....	\$7,401,698
1	Section 11.090. To the Department of Social Services	
2	For the Division of Legal Services	
3	For permanency attorneys and permanency attorney contracted services,	
4	including reunification, guardianship, adoption, or termination of	
5	parental rights, for children in the care, custody, or involved with	
6	the Children's Division, provided twenty five percent (25%)	
7	flexibility is allowed from expense and equipment to personal	
8	service, and further provided fifty percent (50%) flexibility is	
9	allowed from personal service to expense and equipment, and	
10	further provided ten percent (10%) flexibility is allowed between	
11	Sections 11.090, 11.405, 11.420, 11.425, 11.440, 11.465, 11.475,	
12	and 11.480	
13	Personal Service.....	\$3,599,951
14	Expense and Equipment.....	<u>2,386,211</u>
15	From General Revenue Fund (1101) .....	5,986,162
16	Personal Service.....	1,802,820
17	Expense and Equipment.....	<u>1,415,506</u>
18	From Department of Social Services Federal Fund (1610) .....	3,218,326
19	Personal Service	
20	From Temporary Assistance for Needy Families Federal Fund (1199) .....	252,379
21	Personal Service	
22	From Third Party Liability Collections Fund (1120).....	67,045
23	Personal Service	
24	From Child Support Enforcement Fund (1169).....	14,061
25	For Title IV-E reimbursements to counties, the City of St. Louis, and	
26	other organizations who receive public dollars for the legal	
27	representation of parents and children in juvenile or family courts	
28	From Department of Social Services Federal Fund (1610) .....	600,000
29	For non-recurring adoption or legal guardianship expenses related to	
30	permanency, including but not limited to: reasonable and	
31	necessary adoption fees, court costs, attorney fees and other	

32	expenses which are directly related to the legal adoption or legal	
33	guardianship	
34	From General Revenue Fund (1101) .....	2,019,345
35	From Department of Social Services Federal Fund (1610) .....	826,778
36	From Temporary Assistance for Needy Families Federal Fund (1199) .....	408,177
37	For a program to provide legal representation for parents of children who	
38	are the subject of child abuse and neglect investigations under	
39	Chapter 210 and potential court proceedings under Chapter 211	
40	From Department of Social Services Federal Fund (1610) .....	150,000
41	Total (Not to exceed 69.00 F.T.E.) .....	\$13,542,273

1 Section 11.091. To the Department of Social Services

2 For the Division of Legal Services

3 For a not-for-profit organization to provide legal assistance for kinship

4 placements with non-contested guardianship cases in a county  
5 with more than seven hundred thousand but fewer than eight  
6 hundred thousand inhabitants, and a county with more than two  
7 hundred thirty thousand but fewer than two hundred sixty  
8 thousand inhabitants, and a county with more than one hundred  
9 thousand but fewer than one hundred twenty thousand inhabitants  
10 and with a county seat with more than four thousand but fewer  
11 than six thousand inhabitants, and a county with more than one  
12 hundred thousand but fewer than one hundred twenty thousand  
13 inhabitants, and with a county seat with more than nine thousand  
14 but fewer than eleven thousand inhabitants, and in a county with  
15 more than twenty-two thousand but fewer than twenty-five  
16 thousand inhabitants and with a county seat with more than nine  
17 thousand but fewer than twelve thousand five hundred  
18 inhabitants, and in a county with more than one hundred fifty  
19 thousand but fewer than two hundred thousand inhabitants, and  
20 in a county with more than forty thousand but fewer than fifty  
21 thousand inhabitants and with a county seat with more than ten  
22 thousand but fewer than fourteen thousand inhabitants, and in a  
23 county with more than seventy thousand but fewer than eighty  
24 thousand inhabitants, and in a county with more than fourteen  
25 thousand but fewer than fifteen thousand seven hundred  
26 inhabitants and with a county seat with more than three thousand  
27 but fewer than four thousand five hundred fifty inhabitants, to

28	help children remain safely with kinship caregivers and prevent	
29	the need for foster care placement	
30	From General Revenue Fund (1101) .....	\$200,000
1	Section 11.100. To the Department of Social Services	
2	For the Family Support Division, provided three percent (3%) flexibility	
3	is allowed from this section to Section 11.905	
4	Personal Service.....	\$2,214,769
5	Expense and Equipment.....	<u>24,929</u>
6	From General Revenue Fund (1101) .....	2,239,698
7	Personal Service.....	3,844,901
8	Expense and Equipment.....	<u>5,570,815</u>
9	From Department of Social Services Federal Fund (1610) .....	9,415,716
10	Personal Service.....	51,137
11	Expense and Equipment.....	<u>501,513</u>
12	From Temporary Assistance for Needy Families Federal Fund (1199) .....	552,650
13	Personal Service	
14	From Child Support Enforcement Fund (1169).....	<u>657,029</u>
15	Total (Not to exceed 109.80 F.T.E.) .....	\$12,865,093
1	Section 11.105. To the Department of Social Services	
2	For the Family Support Division	
3	For the income maintenance field staff and operations, provided three	
4	percent (3%) flexibility is allowed from this section to Section	
5	11.905	
6	Personal Service.....	\$27,779,843
7	Expense and Equipment (including \$1,000,000 one-time).....	<u>5,034,244</u>
8	From General Revenue Fund (1101) .....	32,814,087
9	Personal Service.....	44,632,651
10	Expense and Equipment (including \$3,622,121 one-time).....	<u>20,063,576</u>
11	From Department of Social Services Federal Fund (1610) .....	64,696,227
12	Personal Service.....	816,197
13	Expense and Equipment.....	<u>3,879,836</u>
14	From FMAP Enhancement – Expansion Fund (2466) .....	4,696,033

15	Personal Service.....	434,233
16	Expense and Equipment.....	<u>95,138</u>
17	From Temporary Assistance for Needy Families Federal Fund (1199) .....	529,371
18	Personal Service.....	1,037,345
19	Expense and Equipment.....	<u>27,924</u>
20	From Health Initiatives Fund (1275) .....	<u>1,065,269</u>
21	Total (Not to exceed 1,602.23 F.T.E.) .....	\$103,800,987
1	Section 11.110. To the Department of Social Services	
2	For the Family Support Division	
3	For the Income Maintenance (IM) Call Center	
4	For state operated and contracted call center administrative and	
5	operational expenses, provided fifty percent (50%) flexibility is	
6	allowed between subsections within this section	
7	For Medicaid and Children's Health Insurance Program (CHIP)	
8	eligibility	
9	Personal Service.....	\$920,389
10	Expense and Equipment.....	<u>1,544,470</u>
11	From General Revenue Fund (1101) .....	2,464,859
12	Personal Service.....	2,768,127
13	Expense and Equipment.....	<u>4,632,904</u>
14	From Department of Social Services Federal Fund (1610) .....	7,401,031
15	For Adult Expansion Group (AEG) eligibility, as described in Section	
16	36(c) of Article IV of the Missouri Constitution	
17	Personal Service.....	315,567
18	Expense and Equipment.....	<u>540,473</u>
19	From FMAP Enhancement - Expansion Fund (2466) .....	856,040
20	Personal Service.....	965,469
21	Expense and Equipment.....	<u>1,621,418</u>
22	From Department of Social Services Federal Fund (1610) .....	2,586,887
23	For Supplemental Nutrition Assistance Program (SNAP) eligibility	
24	Personal Service.....	5,898,305
25	Expense and Equipment.....	<u>3,882,701</u>
26	From General Revenue Fund (1101) .....	9,781,006

27	Personal Service.....	6,367,424
28	Expense and Equipment.....	<u>3,881,515</u>
29	From Department of Social Services Federal Fund (1610) .....	10,248,939
30	For Temporary Assistance eligibility	
31	Personal Service.....	552,291
32	Expense and Equipment.....	<u>245,951</u>
33	From Temporary Assistance for Needy Families Federal Fund (1199) .....	<u>798,242</u>
34	Total (Not to exceed 438.00 F.T.E.) .....	\$34,137,004

1	Section 11.115. To the Department of Social Services	
2	For the Family Support Division	
3	For the Income Maintenance (IM) Call Center	
4	For the operation of the Interactive Voice Response (IVR) System	
5	For Medicaid and Children's Health Insurance Program (CHIP)	
6	eligibility	
7	Expense and Equipment	
8	From General Revenue Fund (1101) (one-time) .....	\$176,710
9	From Department of Social Services Federal Fund (1610) (one-time) .....	323,290
10	For Supplemental Nutrition Assistance Program (SNAP) eligibility	
11	Expense and Equipment	
12	From General Revenue Fund (1101) (one-time) .....	176,710
13	From Department of Social Services Federal Fund (1610) (one-time) .....	<u>323,290</u>
14	Total .....	\$1,000,000

1	Section 11.120. To the Department of Social Services	
2	For the Family Support Division	
3	For public acute care hospital partnerships to assist with eligibility	
4	determinations for Medicaid and CHIP	
5	From General Revenue Fund (1101) .....	\$1,000,000
6	From Department of Social Services Federal Fund (1610) .....	<u>1,000,000</u>
7	Total .....	\$2,000,000

1	Section 11.125. To the Department of Social Services	
2	For the Family Support Division	
3	For income maintenance and child support staff training, provided three	
4	percent (3%) flexibility is allowed from this section to Section	
5	11.905	
6	Expense and Equipment	

7	From General Revenue Fund (1101) .....	\$105,069
8	From Department of Social Services Federal Fund (1610) .....	<u>110,723</u>
9	Total .....	\$215,792

1 Section 11.126. To the Department of Social Services

2 For the Family Support Division

3 For a statewide healthy food incentive program that matches  
4 Supplemental Nutrition Assistance Program (SNAP, or food  
5 assistance) dollars spent at farmers markets, farm stands, mobile  
6 markets and grocery stores in Missouri, to provide SNAP  
7 recipients greater access to fresh vegetables and fruit

8	From General Revenue Fund (1101) .....	\$2,000,000
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1 Section 11.127. To the Department of Social Services

2 For the Family Support Division

3 For a non-profit organization established in 2018 to provide benefits and  
4 services as provided by the Indochina Migration and Refugee  
5 Assistance Act of 1975 as amended; whose mission and vision is  
6 promoting the well-being and inclusion of refugees by resourcing  
7 and coordinating resettlement programs across the state; and  
8 subcontracts or partners with local refugee resettlement programs  
9 throughout the state to ensure access to resources needed to help  
10 populations serviced rebuild their lives

11	From Department of Social Services Federal Fund (1610) .....	\$37,904,538
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1 Section 11.130. To the Department of Social Services

2 For the Family Support Division

3 For the Electronic Benefit Transfers (EBT) system

4 Expense and Equipment

5	From General Revenue Fund (1101) .....	\$835,130
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6	From Department of Social Services Federal Fund (1610) .....	834,797
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7	From Temporary Assistance for Needy Families Federal Fund (1199) .....	<u>100,000</u>
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8	Total .....	\$1,769,927
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1 Section 11.135. To the Department of Social Services

2 For the Family Support Division

3 For the Summer Electronic Benefit Transfer (EBT) program

4 For administrative expenses

5	Personal Service .....	\$171,367
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6	Expense and Equipment .....	<u>11,543</u>
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7	From General Revenue Fund (1101) .....	182,910
8	Personal Service.....	171,367
9	Expense and Equipment.....	<u>11,543</u>
10	From Department of Social Services Federal Fund (1610) .....	<u>182,910</u>
11	Total (Not to exceed 6.00 F.T.E.) .....	\$365,820

1	Section 11.140. To the Department of Social Services	
2	For the Family Support Division	
3	For the Summer Electronic Benefit Transfer (EBT) program	
4	For contracted vendor costs	
5	Expense and Equipment	
6	From General Revenue Fund (1101) .....	\$6,413,100
7	From Department of Social Services Federal Fund (1610) .....	<u>6,413,100</u>
8	Total .....	\$12,826,200

1	Section 11.141. To the Department of Social Services	
2	For the Family Support Division	
3	For the Missouri SuN Bucks Summer Electronic Benefit Transfer (EBT)	
4	program benefit disbursements	
5	From Department of Social Services Federal Fund (1610) .....	\$51,500,000

1	Section 11.142. To the Department of Social Services	
2	For the Family Support Division	
3	For the costs of judgment and other expenses related to resolution of the	
4	HHS Technology Group Holdings, LLC v. State of Missouri,	
5	Case No. WD86036	
6	From General Revenue Fund (1101) (one-time) .....	\$48,781,865
7	From Department of Social Services Federal Fund (1610) (one-time) .....	<u>43,903,679</u>
8	Total .....	\$92,685,544

1	Section 11.145. To the Department of Social Services	
2	For the Family Support Division	
3	For the receipt of funds from the Polk County and Bolivar Charitable	
4	Trust for the exclusive benefit and use of the Polk County Office	
5	From Family Services Donations Fund (1167).....	\$10,000

1	Section 11.150. To the Department of Social Services	
2	For the Family Support Division	

3	For contractor, hardware, and other costs associated with planning,	
4	development, and implementation of a Family Assistance	
5	Management Information System (FAMIS), provided three	
6	percent (3%) flexibility is allowed from this section to Section	
7	11.905	
8	Expense and Equipment	
9	From General Revenue Fund (1101) .....	\$571,908
10	From Department of Social Services Federal Fund (1610) .....	73,422
11	From Temporary Assistance for Needy Families Federal Fund (1199) .....	<u>400,000</u>
12	Total .....	\$1,045,330
1	Section 11.155. To the Department of Social Services	
2	For the Family Support Division	
3	For the Missouri Eligibility Determination and Enrollment System	
4	(MEDES), provided ten percent (10%) flexibility is allowed	
5	between Sections 11.155 and 11.160, and further provided three	
6	percent (3%) flexibility is allowed from this section to Section	
7	11.905	
8	For the design, development, implementation, maintenance and	
9	operation costs of the Medicaid and Children's Health Insurance	
10	Program (CHIP) eligibility categories under the Modified	
11	Adjusted Gross Income (MAGI) based methodology	
12	Expense and Equipment, excluding employee administrative	
13	costs	
14	From General Revenue Fund (1101) .....	\$1,679,105
15	From Department of Social Services Federal Fund (1610) .....	25,179,260
16	From FMAP Enhancement - Expansion Fund (2466) .....	500,000
17	From Temporary Assistance for Needy Families Federal Fund (1199) .....	1,300,007
18	From Health Initiatives Fund (1275) .....	1,000,004
19	For the design, development, and implementation costs of Adult	
20	Medicaid eligibility	
21	From General Revenue Fund (1101) .....	3,000,000
22	From Department of Social Services Federal Fund (1610) .....	27,000,000
23	For the design, development, and implementation costs for Supplemental	
24	Nutrition Assistance Program (SNAP)	
25	Expense and Equipment, excluding employee administrative costs	
26	From General Revenue Fund (1101) .....	2,688,120



27	From Department of Social Services Federal Fund (1610) .....	11,058,108
28	From Temporary Assistance for Needy Families Federal Fund (1199) .....	2,000,000
29	For the design, development, and implementation costs for Temporary	
30	Assistance (TA)	
31	Expense and Equipment, excluding employee administrative costs	
32	From Temporary Assistance for Needy Families Federal Fund (1199) .....	200,000
33	For the expenses for the independent verification and validation (IV&V)	
34	services	
35	Expense and Equipment, excluding employee administrative costs	
36	From General Revenue Fund (1101) .....	352,983
37	From Department of Social Services Federal Fund (1610) .....	970,537
38	For the expenses related to the enterprise content management (ECM)	
39	system	
40	Expense and Equipment, excluding employee administrative costs	
41	From General Revenue Fund (1101) (including \$577,416 one-time) .....	1,031,283
42	From Department of Social Services Federal Fund (1610) (including	
43	\$890,587 one-time) .....	3,118,087
44	For the expenses related to the project management office (PMO)	
45	Expense and Equipment	
46	From General Revenue Fund (1101) .....	1,359,631
47	From Department of Social Services Federal Fund (1610) .....	<u>2,661,566</u>
48	Total .....	\$85,098,691

1 Section 11.160. To the Department of Social Services

2 For the Family Support Division

3 For third party eligibility verification services: in order to improve the  
4 accuracy of Medicaid, SNAP and TANF eligibility  
5 determinations and redeterminations, increase operational  
6 efficiencies, achieve cost savings, and minimize fraud, the  
7 Missouri Department of Social Services shall obtain real-time  
8 employment and income data (up-to-date, non-modeled  
9 employment and income data provided by employers and/or  
10 payroll providers) from a payroll data provider, as defined by the  
11 Fair Credit Reporting Act, 15 U.S.C. s.1681 et seq., provided the  
12 term "payroll data provider" means payroll providers, wage  
13 verification companies, and other commercial or non-

14 commercial entities that collect and maintain data regarding  
 15 employment and wages; and further provided the contractors  
 16 shall also, on a monthly basis, identify participants of covered  
 17 programs who have died, moved out of state, or been incarcerated  
 18 longer than 90 days, provided ten percent (10%) flexibility is  
 19 allowed between Sections 11.155 and 11.160  
 20 Expense and Equipment  
 21 From General Revenue Fund (1101) .....\$4,197,481  
 22 From Department of Social Services Federal Fund (1610) .....9,946,513  
 23 From FMAP Enhancement – Expansion Fund (2466) .....\$654,781  
 24 From Temporary Assistance for Needy Families Federal Fund (1199) .....217,878  
 25 Total .....\$15,016,653

1 Section 11.165. To the Department of Social Services  
 2 For the Family Support Division  
 3 For the Food Nutrition Program  
 4 From Department of Social Services Federal Fund (1610) .....\$14,343,791

1 Section 11.166. To the Department of Social Services  
 2 For the Family Support Division  
 3 For a nonprofit organization in a city with more than four hundred  
 4 thousand inhabitants and located in more than one county that  
 5 provides a supportive and engaging environment for senior  
 6 citizens, offering a variety of activities designed to promote  
 7 cognitive health, social interaction, and overall well-being  
 8 From General Revenue Fund (1101) .....\$100,000

1 Section 11.168. To the Department of Social Services  
 2 For the Family Support Division  
 3 For a program in any city with more than one hundred twenty-five  
 4 thousand but fewer than one-hundred sixty thousand inhabitants  
 5 to reduce community gun violence in high crime and  
 6 impoverished neighborhoods by providing youth enrichment  
 7 classes, education resources, mentorship and parental education  
 8 to build and strengthen families, and create career pathways  
 9 through apprenticeship or higher education  
 10 From General Revenue Fund (1101) .....\$500,000

1 Section 11.169. To the Department of Social Services  
 2 For the Family Support Division

3 For a non-profit organization located in a city not within a county that  
4 provides programs that address community needs listed in RSMO  
5 Chapter 660.025, including but not limited to workforce  
6 development, job placement, learning the English language, and  
7 mental health services  
8 From General Revenue Fund (1101) .....\$2,500,000

1 Section 11.170. To the Department of Social Services

2 For the Family Support Division

3 For Missouri Work Programs

4 For a program located in a city not within a county that assists  
5 participants in obtaining post-secondary education and job  
6 training and teaching the imperative career-skill and work ethic  
7 necessary to become successful employees and that serves  
8 economically disadvantaged African American males and  
9 females to find jobs and have the opportunity to earn livable  
10 wages  
11 From Temporary Assistance for Needy Families Federal Fund (1199) .....\$1,000,000

12 For a non-profit, faith-based organization located in a city with more than  
13 four hundred thousand inhabitants and located in more than one  
14 county which solely focuses on young African American males,  
15 ages 8 to 18 through four areas: socially, academically,  
16 emotionally, and spiritually in preparing program participants for  
17 employment, civic service, and high school completions and  
18 higher education  
19 From Temporary Assistance for Needy Families Federal Fund (1199) .....100,000

20 For a program in a city with more than four hundred thousand inhabitants  
21 and located in more than one county to teach parenting  
22 curriculum and other skills to men, along with assisting them in  
23 finding employment, health care, dealing with civil and criminal  
24 charges and cases, and other social services thus allowing them  
25 to develop healthy and supportive relationships with their kids  
26 and families  
27 From Temporary Assistance for Needy Families Federal Fund (1199) .....250,000

28 For the purpose of funding a program in a city not within a county to  
29 foster healthy relationships by strengthening families and

30       reducing the rates of absentee fathers through employment  
31       placement, job readiness, and employer retention skills  
32   From Temporary Assistance for Needy Families Federal Fund (1199) ..... 2,000,000  
33   Total .....\$3,350,000

1   Section 11.172. To the Department of Social Services  
2   For the Family Support Division  
3   For a not-for-profit agency located in any county with more than seventy  
4       thousand but fewer than eighty thousand inhabitants dedicated to  
5       providing comprehensive education and therapy services to  
6       children with developmental disabilities and delays such as  
7       cerebral palsy, down syndrome, autism spectrum disorders,  
8       traumatic brain injury, seizure disorders, and multiple rare  
9       genetic disorders  
10   From General Revenue Fund (1101) .....\$4,000,000

1   Section 11.175. To the Department of Social Services  
2   For the Family Support Division  
3   For a nonprofit organization located in any county with more than one  
4       million inhabitants that provides youth and their family with  
5       mentorship as well as virtual or in-person educational  
6       opportunities relating to college preparedness, workforce  
7       development, and character preparation to foster academic  
8       success  
9   From Temporary Assistance for Needy Families Federal Fund (1199) .....\$330,500

1   Section 11.179. To the Department of Social Services  
2   For the Family Support Division  
3   For an organization whose mission is to improve the quality of life in our  
4       communities and enhance educational and economic  
5       opportunities for all in a city not within a county to implement an  
6       innovative program designed to support at-risk youth, young  
7       adults and returning citizens who are either part of a diversion  
8       program, transitioning back into society from incarceration, or  
9       navigating out of the school system aiming to provide a holistic  
10      suite of services that include mentorship, skill development, and  
11      community reintegration support  
12   From General Revenue Fund (1101) .....\$660,000

1	Section 11.180. To the Department of Social Services	
2	For the Family Support Division	
3	For an organization with a program with the goal of reaching	
4	independence from poverty through support, education, career	
5	development, financial planning, and mentoring located in a city	
6	with more than one hundred sixty thousand but fewer than two	
7	hundred thousand inhabitants	
8	From Temporary Assistance for Needy Families Federal Fund (1199) .....	950,000
9	For a nonprofit organization located in a city with more than four	
10	hundred thousand inhabitants and located in more than one	
11	county that provides programs and services including math,	
12	science, and computer tutoring; jobs skills training;	
13	transportation; food and clothing programs; and sports programs	
14	From General Revenue Fund (1101) .....	500,000
15	For the purpose of funding a program in any city not within a county that	
16	builds strong families and vibrant communities by providing	
17	hope, comprehensive services, and meaningful opportunities that	
18	exemplifies the cultural and artistic traditions of people in Africa,	
19	the Caribbean and the Americas	
20	From Temporary Assistance for Needy Families Federal Fund (1199) .....	1,000,000
21	For a nonprofit, little league baseball organization in a city with more	
22	than four hundred thousand inhabitants and located in more than	
23	one county to educate, inspire and empower young men to	
24	become community leaders	
25	From Temporary Assistance for Needy Families Federal Fund (1199) .....	50,000
26	For a not-for-profit organization located in a city not within a county that	
27	has been in operation for over 100 years and provides children	
28	and family services	
29	From General Revenue Fund (1101) .....	500,000
30	From Temporary Assistance for Needy Families Federal Fund (1199) .....	2,000,000
31	For the Temporary Assistance for Needy Families (TANF) benefits and	
32	Temporary Assistance (TA) Diversion transitional benefits	
33	From General Revenue Fund (1101) .....	3,856,800
34	From Temporary Assistance for Needy Families Federal Fund (1199) .....	<u>16,200,000</u>
35	Total .....	\$25,056,800

1	Section 11.182. To the Department of Social Services	
2	For the Family Support Division	
3	For a Family Connection Center located in any city with more than fifty-	
4	one thousand but fewer than fifty-eight thousand inhabitants and	
5	located in more than one county	
6	From General Revenue Fund (1101) .....	\$375,000
7	For a Family Connection Center located in a city not within a county	
8	From General Revenue Fund (1101) .....	375,000
9	For a Family Connection Center located in a county with more than one	
10	million inhabitants	
11	From General Revenue Fund (1101) .....	375,000
12	For a Family Connection Center located in a city with more than sixteen	
13	thousand but fewer than eighteen thousand inhabitants and that is	
14	the county seat of a county with more than twenty-five thousand	
15	but fewer than thirty thousand inhabitants	
16	From General Revenue Fund (1101) .....	<u>375,000</u>
17	Total .....	\$1,500,000

1	Section 11.184. To the Department of Social Services	
2	For the Family Support Division	
3	For a sports enrichment park in a city with more than four hundred	
4	thousand inhabitants and located in more than one county for	
5	students that provides a supervised and structured environment	
6	for empowering youth to develop self-esteem, basic life skills,	
7	respect for the rights of others and property, all through: sport,	
8	fitness, cultural, and educational programming	
9	From Temporary Assistance for Needy Families Federal Fund (1199) .....	\$400,000

1	Section 11.185. To the Department of Social Services	
2	For the Family Support Division	
3	For a not-for-profit organization which was founded in 2008 and located	
4	in any city with more than one hundred twenty-five thousand but	
5	fewer than one hundred sixty thousand inhabitants provided the	
6	funds are used for responsible fatherhood services and healthy	
7	marriage activities	
8	From Temporary Assistance for Needy Families Federal Fund (1199) .....	\$500,000

1 Section 11.190. To the Department of Social Services  
 2 For the Family Support Division  
 3 For supplemental payments to aged or disabled persons  
 4 From General Revenue Fund (1101) .....\$10,872

1 Section 11.195. To the Department of Social Services  
 2 For the Family Support Division  
 3 For nursing care payments to aged, blind, or disabled persons, and for  
 4 personal funds to recipients of Supplemental Nursing Care  
 5 payments as required by Section 208.030, RSMo, provided  
 6 thirty-five percent (35%) flexibility is allowed from Section  
 7 11.195 to 11.745  
 8 From General Revenue Fund (1101) .....\$25,420,885

1 Section 11.200. To the Department of Social Services  
 2 For the Family Support Division  
 3 For Blind Pension and supplemental payments to blind persons, provided  
 4 that the Department of Social Services, whenever it calculates a  
 5 new estimated rate or rates for the Blind Pension and/or  
 6 supplemental payments to blind persons for the upcoming fiscal  
 7 year, shall transmit the new estimated rate or rates, as well as the  
 8 accompanying assumptions and calculations used to create the  
 9 new estimated rate or rates, to the following organizations:  
 10 Missouri Council for the Blind, National Federation of the Blind  
 11 of Missouri, and the State Rehabilitation Council  
 12 From Blind Pension Fund (1621) .....\$43,780,576

1 Section 11.205. To the Department of Social Services  
 2 For the Family Support Division  
 3 For the administration of blind services, provided three percent (3%)  
 4 flexibility is allowed from this section to Section 11.905  
 5 Personal Service.....\$1,093,800  
 6 Expense and Equipment.....136,566  
 7 From General Revenue Fund (1101) .....1,230,366  
 8 Personal Service.....4,113,351  
 9 Expense and Equipment.....754,915  
 10 From Department of Social Services Federal Fund (1610) .....4,868,266  
 11 Total (Not to exceed 102.69 F.T.E.) .....\$6,098,632

1 Section 11.206. To the Department of Social Services  
 2 For the Family Support Division  
 3 For a non-profit organization, founded in 2009 and located in a county  
 4 with more than one million inhabitants that prepares  
 5 disadvantaged males to successfully complete high school  
 6 through demonstrating superior leadership skills, academic  
 7 excellence, community service, and career readiness in order to  
 8 successfully transition into higher education or trade  
 9 From Temporary Assistance for Needy Families Federal Fund (1199) .....\$750,000

1 Section 11.210. To the Department of Social Services  
 2 For the Family Support Division  
 3 For services for the visually impaired, provided three percent (3%)  
 4 flexibility is allowed from this section to Section 11.905  
 5 From General Revenue Fund (1101) .....\$1,511,211  
 6 From Department of Social Services Federal Fund (1610) .....6,444,946  
 7 From Family Services Donations Fund (1167).....99,995  
 8 From Blindness Education, Screening and Treatment Program Fund  
 9 (1892)..... 349,325  
 10 Total .....\$8,405,487

1 Section 11.215. To the Department of Social Services  
 2 For the Family Support Division  
 3 For business enterprise programs for the blind  
 4 From Department of Social Services Federal Fund (1610) .....\$44,603,034

1 Section 11.220. To the Department of Social Services  
 2 For the Family Support Division  
 3 For Child Support Enforcement field staff and operations, provided three  
 4 percent (3%) flexibility is allowed from this section to Section  
 5 11.905  
 6 Personal Service.....\$3,681,668  
 7 Expense and Equipment..... 2,587,989  
 8 From General Revenue Fund (1101) .....6,269,657  
 9 Personal Service.....19,803,965  
 10 Expense and Equipment..... 7,770,516  
 11 From Department of Social Services Federal Fund (1610) .....27,574,481  
 12 Personal Service.....2,457,642



13	Expense and Equipment.....	396,390
14	From Child Support Enforcement Fund (1169).....	2,854,032
15	Total (Not to exceed 584.04 F.T.E.) .....	\$36,698,170

1	Section 11.225. To the Department of Social Services	
2	For the Family Support Division	
3	For the Child Support Enforcement Call Center	
4	For state operated call center administrative and operational expenses	
5	Personal Service.....	\$887,742
6	Expense and Equipment.....	614,885
7	From General Revenue Fund (1101) .....	1,502,627
8	Personal Service.....	1,694,015
9	Expense and Equipment.....	1,297,503
10	From Department of Social Services Federal Fund (1610) .....	2,991,518
11	Personal Service.....	129,519
12	Expense and Equipment.....	95,844
13	From Child Support Enforcement Fund (1169).....	225,363
14	Total (Not to exceed 67.20 F.T.E.) .....	\$4,719,508

1	Section 11.229. To the Department of Social Services	
2	For the Family Support Division	
3	For a not-for-profit organization, founded in 1975 with a local chapter in	
4	a city not within a county that is committed to expanding youth	
5	understanding of engineering careers	
6	From Temporary Assistance for Needy Families Federal Fund (1199) .....	\$250,000

1	Section 11.230. To the Department of Social Services	
2	For the Family Support Division	
3	For reimbursements to counties and the City of St. Louis and contractual	
4	agreements with local governments providing child support	
5	services, provided three percent (3%) flexibility is allowed from	
6	this section to Section 11.905	
7	From General Revenue Fund (1101) .....	\$2,240,491
8	From Department of Social Services Federal Fund (1610) .....	14,886,582
9	From Child Support Enforcement Fund (1169).....	400,212
10	Total .....	\$17,527,285

1 Section 11.231. To the Department of Social Services  
2 For the Family Support Division  
3 For a business-led private, non-profit organization that is located in a  
4 county with more than seven hundred thousand but fewer than  
5 eight hundred thousand inhabitants that serves individuals within  
6 the county and neighboring counties by providing individuals  
7 with priority access to local employers, debt-free training to  
8 qualified customers, supportive services, and ongoing assistance  
9 From Temporary Assistance for Needy Families Federal Fund (1101) .....\$500,000

1 Section 11.233. To the Department of Social Services  
2 For the Family Support Division  
3 For an alternative education program, located in any county with more  
4 than one million inhabitants, for youth/young adults who have a  
5 high school diploma or GED or are in need of obtaining either a  
6 high school diploma or passing the high school equivalency  
7 exam, or targeting out-of-school youth and other at-risk  
8 populations ages 17-24, that focuses on leadership, development,  
9 financial literacy, and academic enhancement, technical skills  
10 training in construction, community service, and support from  
11 staff and students committed to each other's success  
12 From General Revenue Fund (1101) .....\$750,000

1 Section 11.235. To the Department of Social Services  
2 For the Family Support Division  
3 For reimbursements to the federal government for federal Temporary  
4 Assistance for Needy Families payments, refunds of bonds,  
5 refunds of support payments or overpayments, and distributions  
6 to families  
7 From Department of Social Services Federal Fund (1610) .....\$36,500,000  
8 From Debt Offset Escrow Fund (1753) ..... 6,000,000  
9 Total .....\$42,500,000

1 Section 11.240. To the Department of Social Services  
2 Funds are to be transferred out of the State Treasury to the  
3 Department of Social Services Federal Fund  
4 From Debt Offset Escrow Fund (1753) .....\$955,000

5 Funds are to be transferred out of the State Treasury to the Child  
 6 Support Enforcement Fund  
 7 From Debt Offset Escrow Fund (1753) ..... 245,000  
 8 Total ..... \$1,200,000

1 Section 11.245. To the Department of Social Services  
 2 For the Family Support Division  
 3 For the Office of Workforce and Community Initiatives  
 4 For administrative expenses  
 5 Personal Service  
 6 From General Revenue Fund (1101) ..... \$120,626  
 7 From Department of Social Services Federal Fund (1610) ..... 1,983,719  
 8 From Temporary Assistance for Needy Families Federal Fund (1199) ..... 1,068,061  
 9 Total (Not to exceed 48.00 F.T.E.) ..... \$3,172,406

1 Section 11.246. To the Department of Social Services  
 2 For the Family Support Division  
 3 For a not-for-profit organization located in a city with more than one  
 4 hundred five thousand but fewer than one hundred twenty-five  
 5 thousand inhabitants to partner with neighbors and collaborate on  
 6 strategies that foster community stability and individual  
 7 wellbeing  
 8 From General Revenue Fund (1101) ..... \$1,000,000

1 Section 11.250. To the Department of Social Services  
 2 For the Family Support Division  
 3 For grants and contracts to Community Partnerships and other  
 4 community initiatives and related expenses, provided three  
 5 percent (3%) flexibility is allowed from this section to Section  
 6 11.905  
 7 From General Revenue Fund (1101) ..... \$5,632,328  
 8 From Department of Social Services Federal Fund (1610) ..... 78,307  
 9 From Temporary Assistance for Needy Families Federal Fund (1199) ..... 7,525,492

10 For the Missouri Mentoring Partnership  
 11 From Department of Social Services Federal Fund (1610) ..... 935,000  
 12 From Temporary Assistance for Needy Families Federal Fund (1199) ..... 508,700

13 For a program for adolescents with the goal of preventing teen  
 14 pregnancies

15	From Temporary Assistance for Needy Families Federal Fund (1199) .....	600,000
16	For a nonprofit organization that is committed to supporting the needs of	
17	young mothers, ages 11-24, and their babies in a city not within	
18	a county and a county with more than one million inhabitants	
19	From General Revenue Fund (1101) .....	<u>210,080</u>
20	Total .....	\$15,489,907

1 Section 11.251. To the Department of Social Services

2 For the Family Support Division

3 For the employee and program expenses for a nonprofit organization

4      located in a city not within a county to organize, advocate and

5      develop leadership capacity for the families of incarcerated and

6      formerly incarcerated individuals

7 From General Revenue Fund (1101) .....

\$500,000

1 Section 11.252. To the Department of Social Services

2 For the Family Support Division

3 For a 501(c)(3) non-profit corporation formed in 2010, and located in a

4      city with more than one hundred sixty thousand but fewer than

5      two hundred thousand inhabitants to assist at-risk or foster care

6      youth ranging in ages from 16 to 24 years old through its positive

7      youth development programs and by helping them identify and

8      apply their unique strengths in order to experience a successful,

9      self-sufficient transition into adulthood

10 From Temporary Assistance for Needy Families Federal Fund (1199) .....

\$800,000

1 Section 11.253. To the Department of Social Services

2 For the Family Support Division

3 For a 501 (c)(3) organization incorporated in 1971 located in a city with

4      more than four hundred thousand inhabitants and located in more

5      than one county that offers residential support to men over 21

6      years old as they work to rebuild their lives from alcohol and drug

7      use

8 From General Revenue Fund (1101) .....

\$1,000,000

1 Section 11.254. To the Department of Social Services

2 For the Family Support Division

3 For a non-profit community organization in a city not within a county,

4      initiative focused on the adaptive reuse of a 100-year-old vacant

5	building in an underserved census tract, and the project will serve	
6	as a diverse job creator, housing youth programs, startups, co-	
7	working spaces, retail, and manufacturing under one roof and will	
8	comply with CPACE (Clean Energy)	
9	From General Revenue Fund (1101) .....	\$250,000
1	Section 11.255. To the Department of Social Services	
2	For the Family Support Division	
3	For the Missouri Work Assistance Program Unit	
4	For Work Assistance Programs	
5	From General Revenue Fund (1101) .....	\$1,855,554
6	From Temporary Assistance for Needy Families Federal Fund (1199) .....	12,017,755
7	For the Missouri SkillUp Program	
8	From Department of Social Services Federal Fund (1610) .....	4,672,471
9	From Temporary Assistance for Needy Families Federal Fund (1199) .....	5,469,104
10	For the attendance of Supplemental Nutrition Assistance Program	
11	recipients at adult high schools as designated by the Department	
12	of Elementary and Secondary Education	
13	From Department of Social Services Federal Fund (1610) .....	5,100,000
14	For the attendance of low-income individuals at adult high schools as	
15	designated by the Department of Elementary and Secondary	
16	Education	
17	From General Revenue Fund (1101) .....	2,000,000
18	From Temporary Assistance for Needy Families Federal Fund (1199) .....	7,000,000
19	For the purpose of providing matching funds for a new adult high school	
20	awarded by the state serving a city with more than four hundred	
21	thousand inhabitants and located in more than one county	
22	From Budget Stabilization Fund (1522) .....	1,000,000
23	For child care at adult high school locations	
24	From General Revenue Fund (1101) .....	2,010,000
25	For the Summer Jobs Program	
26	From Temporary Assistance for Needy Families Federal Fund (1199) .....	850,000
27	For Jobs for America's Graduates	

28	From Temporary Assistance for Needy Families Federal Fund (1199) .....	4,500,000
29	For the Foster Care Jobs Program	
30	From Temporary Assistance for Needy Families Federal Fund (1199) .....	1,000,000
31	For the purpose of funding a program located in a city not within a county	
32	that assists individuals with limited opportunities to self-	
33	sufficiency by breaking down barriers to self-sufficiency,	
34	assisting survivors of domestic violence while fostering healthy	
35	co-parenting relationships, reducing the rates of absentee fathers,	
36	child development and strengthening families, all while creating	
37	a safer and more inclusive community	
38	From Temporary Assistance for Needy Families Federal Fund (1199) .....	2,000,000
39	For a program located in a city not within a county that fosters inclusion	
40	of minority and women-owned businesses on construction	
41	projects	
42	From Temporary Assistance for Needy Families Federal Fund (1199) .....	500,000
43	For an organization located in a city not within a county, whose mission	
44	is to empower individuals for social and economic growth	
45	through relationship and opportunity by facilitating supplemental	
46	education programs, job development and training, and	
47	community service programs for under-resourced individuals	
48	From General Revenue Fund (1101) .....	2,000,000
49	For an organization located in a city with more than four hundred	
50	thousand inhabitants and located in more than one county that	
51	works to improve the quality of life for individuals in the Latino	
52	communities of Greater Kansas City through education, financial	
53	counseling and lending, and cultural events	
54	From Temporary Assistance for Needy Families Federal Fund (1199) .....	5,000,000
55	For a comprehensive counseling and solution generation service that	
56	focuses on a multi-year journey for high school students from	
57	initial training to full-time employment with pre-identified entry	
58	level jobs that drive the program's training while earning a degree	
59	relating to information technology, provided that the service is	
60	designed to assist with environmental hurdles and with students	
61	receiving accredited course credit from institutions for higher	

62 education in the state of Missouri, and further provided that the  
 63 service includes a multi-year, wrap around support infrastructure  
 64 for each student that extends from the student's acceptance into  
 65 the program through full time employment and continues until  
 66 the student completes a degree, if so requested by the program  
 67 participant, also known as HyperCare  
 68 From General Revenue Fund (1101) .....1,750,000  
 69 From Temporary Assistance for Needy Families Federal Fund (1199) .....1,750,000

70 For a nonprofit organization located in any county with more than four  
 71 hundred thousand but fewer than five hundred thousand  
 72 inhabitants whose mission is to provide school districts' students  
 73 personnel with suicide prevention skills and awareness, training  
 74 on social media harassment and bullying interventions, and  
 75 mental health therapy resources  
 76 From Temporary Assistance for Needy Families Federal Fund (1199) ..... 350,000  
 77 Total .....\$60,824,884

1 Section 11.256. To the Department of Social Services  
 2 For the Family Support Division  
 3 For an organization founded in 1922 that provides and deploys  
 4 accountable funding and support for nonprofits statewide focused  
 5 on basic needs, financial stability, childhood development and  
 6 youth services, health and wellbeing, and education  
 7 From Temporary Assistance for Needy Families Federal Fund (1199)  
 8 (one-time).....\$5,000,000

1 Section 11.257. To the Department of Social Services  
 2 For the Family Support Division  
 3 For a non-profit program located in a city with more than four hundred  
 4 thousand inhabitants and located in more than one county that  
 5 assists high school graduates, young adults, and career-seeking  
 6 individuals in obtaining post-secondary education and job  
 7 training and teaching the imperative career-skill and work ethic  
 8 necessary to become successful employees  
 9 From Temporary Assistance for Needy Families Federal Fund (1199) .....\$1,000,000

1 Section 11.258. To the Department of Social Services  
 2 For the Family Support Division

- 3 For capital improvements at a nonprofit community center that promotes  
 4 youth development, healthy and active living, and community  
 5 responsibility located in a city with more than sixteen thousand  
 6 but fewer than eighteen thousand inhabitants and that is the  
 7 county seat of a county with more than twenty-five thousand but  
 8 fewer than thirty thousand inhabitants  
 9 From General Revenue Fund (1101) .....\$1,300,000
- 1 Section 11.259. To the Department of Social Services  
 2 For the Family Support Division  
 3 For a nonprofit organization located in a city with more than one hundred  
 4 sixty thousand but fewer than two hundred thousand inhabitants  
 5 that provides financial and emotional support to families whose  
 6 children are battling pediatric emergencies  
 7 From General Revenue Fund (1101) .....\$250,000
- 1 Section 11.260. To the Department of Social Services  
 2 For the Family Support Division  
 3 For a not-for-profit organization located in county with more than one  
 4 million inhabitants and founded in 2018 who focuses on  
 5 underserved children and families provided the funds be used for  
 6 youth jobs programs, mentoring sessions, transportation costs  
 7 and healthy meals for summer youth events  
 8 From Temporary Assistance for Needy Families Federal Fund (1199) .....\$500,000
- 1 Section 11.261. To the Department of Social Services  
 2 For the Family Support Division  
 3 For a 501(c)(3) non-profit corporation with more than 50 employees,  
 4 formed in 1998, and located in a city with more than one hundred  
 5 and sixty thousand but fewer than two hundred thousand  
 6 inhabitants for a school-based social work program that provides  
 7 enhanced support for children and family members suffering  
 8 trauma as a result of addiction in the family  
 9 From Opioid Addiction Treatment and Recovery Fund (1705) .....\$1,000,000
- 1 Section 11.265. To the Department of Social Services  
 2 For the Family Support Division  
 3 For support to Food Banks' effort to provide services and food to low-  
 4 income individuals



5	From Temporary Assistance for Needy Families Federal Fund (1199) .....	\$10,000,000
6	For an evidence-based program through a school-based early warning	
7	and response system that improves student attendance, behavior,	
8	and course performance in reading and math by identifying the	
9	root causes for student absenteeism, classroom disruption, and	
10	course failure	
11	From Temporary Assistance for Needy Families Federal Fund (1199) .....	1,500,000
12	For after school support programs	
13	From Temporary Assistance for Needy Families Federal Fund (1199) .....	1,000,000
14	For out of school support programs	
15	From Temporary Assistance for Needy Families Federal Fund (1199) .....	2,000,000
16	For services that provide assistance and engagement to address critical	
17	areas of need for low-income individuals, families, and children	
18	located in a city not within a county	
19	From Temporary Assistance for Needy Families Federal Fund (1199) .....	250,000
20	For a program located in a city not within a county that helps youth,	
21	families, and older adults attain self-sustaining lives by providing	
22	innovative social, educational, and recreational resources	
23	From Temporary Assistance for Needy Families Federal Fund (1199) .....	200,000
24	For a program located in a city not within a county that offers community	
25	housing and community integration to adults with developmental	
26	disabilities in nurturing, positive, and stable home-like	
27	environments	
28	From Temporary Assistance for Needy Families Federal Fund (1199) .....	230,000
29	For a century-old viable non-profit entity located in a city not within a	
30	county that annually serves over one hundred thousand clients	
31	regionally in efforts to deescalate violence and offer conflict	
32	mediation and connects neighborhood residents with the	
33	necessary viable resources and services, in an effort to reduce	
34	crime, violence, and to improve the quality of life	
35	From Budget Stabilization Fund (1522) .....	1,500,000

36	For a nonprofit organization serving youth for over twenty years that	
37	enables young people to reach their full potential as productive,	
38	caring, responsible citizens by providing a club experience,	
39	including after school and summer programs that assures success	
40	located in any city with more than sixteen thousand but fewer	
41	than eighteen thousand inhabitants and that is the county seat of	
42	a county with more than forty thousand but fewer than fifty	
43	thousand inhabitants	
44	From General Revenue Fund (1101) .....	1,000,000
45	For a nonprofit organization founded in 2016 located in a city with more	
46	than four hundred thousand inhabitants and located in more than	
47	one county, that is providing access to fresh, affordable and	
48	healthy foods to over 250,000 local residents experiencing food	
49	insecurity	
50	From Temporary Assistance for Needy Families Federal Fund (1199) .....	500,000
51	For a nonprofit organization located in a city not within a county that	
52	helps junior and senior high teens to find security and direction	
53	and increase graduation rates through relationship building with	
54	a mentor through involvement beyond school hours or basic after	
55	school programs	
56	From Temporary Assistance for Needy Families Federal Fund (1199) .....	100,000
57	For a nonprofit organization that enables young people to reach their full	
58	potential as productive, caring, responsible citizens by providing	
59	a club experience that assures success that serves nearly eight	
60	thousand local kids located in any city with more than four	
61	hundred thousand inhabitants and located in more than one	
62	county	
63	From General Revenue Fund (1101) .....	200,000
64	Total .....	\$18,480,000

1 Section 11.267. To the Department of Social Services

2 For the Family Support Division

3 For a 501(c)(3) non-profit corporation with more than 30 employees,

4 formed in 1969, and located in a city with more than one hundred

5 sixty thousand but fewer than two hundred thousand inhabitants

6 for training, resources, and support to equip volunteers to tutor

7 and support student learning in public elementary schools

8 From Temporary Assistance for Needy Families Federal Fund (1199)  
9 (one-time).....\$150,000

1 Section 11.269. To the Department of Social Services  
2 For the Family Support Division  
3 For a nonprofit organization located in any city with more than sixteen  
4 thousand but fewer than eighteen thousand inhabitants and that is  
5 the county seat of a county with more than forty thousand but  
6 fewer than fifty thousand inhabitants that provides shelter and  
7 advocacy services for sexual assault or domestic violence victims  
8 and their children  
9 From General Revenue Fund (1101) .....\$100,000

1 Section 11.270. To the Department of Social Services  
2 For the Family Support Division  
3 For a not-for-profit located in a county with more than one million  
4 inhabitants which focuses on at risk and under-represented youth  
5 and young adults provided the funding is used for personal and  
6 professional skills development, peer-mentoring services, and  
7 training young adults to become mentor leaders  
8 From General Revenue Fund (1101) .....\$70,000

1 Section 11.275. To the Department of Social Services  
2 For the Family Support Division  
3 For out of school enrichment initiatives  
4 Program Distribution  
5 From Temporary Assistance for Needy Families Federal Fund (1199) .....\$7,265,000

1 Section 11.280. To the Department of Social Services  
2 For the Family Support Division  
3 For a healthy marriage and fatherhood initiative delivered by a Missouri  
4 nonprofit corporation at multiple locations throughout the state  
5 of Missouri with a primary office located in a city with more than  
6 one hundred sixty thousand but fewer than two hundred thousand  
7 inhabitants  
8 From Temporary Assistance for Needy Families Federal Fund (1199)  
9 (including \$500,000 one-time) .....\$2,000,000

1 Section 11.285. To the Department of Social Services  
2 For the Family Support Division

3 For alternatives to abortion services, including the provision of diapers  
 4 and other infant hygiene products to women who qualify for  
 5 alternative to abortion services, provided that if the Department  
 6 grants or allocates funds to certain not-for-profit organizations or  
 7 regions of the state that are unused or anticipated to be unused,  
 8 then the Department shall redistribute such funds to other not-for-  
 9 profit organizations or regions of the state to ensure that all the  
 10 funds appropriated are available to serve women who qualify for  
 11 alternatives to abortion services, and further provided that the  
 12 Department shall not limit the amount that can be expended per  
 13 client

14	From General Revenue Fund (1101) .....	\$2,033,561
15	From Department of Social Services Federal Fund (1610) .....	50,000
16	From Temporary Assistance for Needy Families Federal Fund (1199) .....	10,300,000

17 For the alternatives to abortion public awareness program, including  
 18 assistance to contractors and subcontractors with the Department  
 19 for alternatives to abortion services, to help alternatives to  
 20 abortion agencies reach pregnant women at risk for having  
 21 abortions when such agencies are blocked or in any other way  
 22 suppressed by any search engine, social media platform, or digital  
 23 advertising network

24	From General Revenue Fund (1101) .....	<u>550,000</u>
25	Total .....	\$12,933,561

1 Section 11.286. To the Department of Social Services

2 For the Family Support Division

3 For grants to: organizations that promote and facilitate adoptions,  
 4 maternity homes, diaper banks, and organizations providing  
 5 material support and other assistance to individuals facing an  
 6 unintended pregnancy to help those individuals give birth to their  
 7 unborn children

8	From General Revenue Fund (1101) .....	\$2,000,000
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1 Section 11.287. To the Department of Social Services

2 For the Family Support Division

3 For a grant to an organization located in a city with more than thirty-six  
 4 thousand five hundred but fewer than forty thousand inhabitants  
 5 that promotes and facilitates adoptions, maternity homes,

6	material support and other assistance to individuals facing an	
7	unintended pregnancy to help those individuals give birth to their	
8	unborn children	
9	From General Revenue Fund (1101) .....	\$250,000
10	From Temporary Assistance for Needy Families Federal Fund (1199) .....	<u>250,000</u>
11	Total .....	\$500,000

1	Section 11.288. To the Department of Social Services	
2	For the Family Support Division	
3	For a not-for-profit organization, located in any city not within a county,	
4	for a male mentoring program founded in 1984	
5	From Temporary Assistance for Needy Families Federal Fund (1199) .....	\$126,000

1	Section 11.290. To the Department of Social Services	
2	For the Family Support Division	
3	For a not-for-profit located in county with more than one million	
4	inhabitants and founded in 2015 for substance abuse treatment,	
5	family support services, access to healthy foods and adequate	
6	shelter	
7	From Temporary Assistance for Needy Families Federal Fund (1199) .....	\$500,000
8	From Opioid Addiction Treatment and Recovery Fund (1705) .....	<u>500,000</u>
9	Total .....	\$1,000,000

1	Section 11.292. To the Department of Social Services	
2	For the Family Support Division	
3	For a nonprofit organization founded in 2017 to open a cooperatively	
4	owned grocery store that will provide locally grown, fresh	
5	produce from state farmers, and other locally sourced products	
6	and meats located in any county with more than one million	
7	inhabitants	
8	From General Revenue Fund (1101) .....	\$1,000,000

1	Section 11.295. To the Department of Social Services	
2	For the Family Support Division	
3	For community services programs provided by Community Action	
4	Agencies or other not-for-profit organizations under the	
5	provisions of the Community Services Block Grant	
6	From Department of Social Services Federal Fund (1610) .....	\$23,637,056

1 Section 11.297. To the Department of Social Services  
2 For the Family Support Division  
3 For funding a multi-modal, on-demand, micro-transit provision and/or  
4 coordination in rural and suburban markets to enhance access to  
5 health services (including, without limitation, mental, physical,  
6 dental health services and pharmaceutical services); workforce  
7 development training, to include educational opportunities,  
8 apprenticeship programs, internships and other related workforce  
9 programs and for mobility coordination, primarily for individuals  
10 in areas of the state under-served by existing public transit  
11 services and routes  
12 From General Revenue Fund (1101) .....\$3,000,000

1 Section 11.300. To the Department of Social Services  
2 For the Family Support Division  
3 For an organization in county with more than twenty-two thousand but  
4 fewer than twenty-five thousand inhabitants and with a county  
5 seat with more than one thousand four hundred but fewer than  
6 one thousand nine hundred inhabitants that supports programs  
7 and non-profits promoting health, wellness, and families  
8 From Temporary Assistance for Needy Families Federal Fund (1199) .....\$100,000

1 Section 11.301. To the Department of Social Services  
2 For the Family Support Division  
3 For a 501(c)(3) non-profit corporation with its principal place of business  
4 located in a city with more than one hundred sixty thousand but  
5 fewer than two hundred thousand inhabitants that currently  
6 provides intensive family services to low-income families with  
7 children in multiple counties in southwest Missouri through a  
8 federal Regional Partnership Grant to increase its capacity to  
9 provide intensive family services for low-income families with  
10 children in southwest Missouri  
11 From Temporary Assistance for Needy Families Federal Fund (1199) .....\$600,000

1 Section 11.305. To the Department of Social Services  
2 For the Family Support Division  
3 For the Food Distribution Program, the receipt and disbursement of  
4 Donated Food Program payments and for the Local Food  
5 Purchase Assistance Cooperative Program

6	From Department of Social Services Federal Fund (1610) .....	\$6,777,682
7	From Department of Social Services Federal Stimulus – 2021	
8	Fund (2456).....	<u>3,748,530</u>
9	Total .....	\$10,526,212

1	Section 11.310. To the Department of Social Services	
2	For the Family Support Division	
3	For the Low-Income Home Energy Assistance Program, provided the	
4	eligible household income does not exceed one hundred and fifty	
5	percent (150%) of the federal poverty level or sixty percent	
6	(60%) of the state median income (SMI)	
7	From Department of Social Services Federal Fund (1610) .....	\$101,620,002

1	Section 11.315. To the Department of Social Services	
2	For the Family Support Division	
3	For a city with more than ten thousand but fewer than eleven thousand	
4	inhabitants and located in a county with more than one million	
5	inhabitants for a workforce development program for	
6	underserved youth provided the funds are used for tools, supplies,	
7	career training and support services	
8	From Temporary Assistance for Needy Families Federal Fund (1199) .....	\$275,000

1	Section 11.320. To the Department of Social Services	
2	For the Family Support Division	
3	For a nonprofit organization located in a city not within a county that	
4	builds homes and communities that is dedicated to eliminating	
5	substandard housing in a city not within a county and empowers	
6	local families to build and purchase their own home	
7	From General Revenue Fund (1101) .....	\$250,000

1	Section 11.325. To the Department of Social Services	
2	For the Family Support Division	
3	For grants to not-for-profit organizations for services and programs to	
4	assist victims of domestic violence, provided three percent (3%)	
5	flexibility is allowed from this section to Section 11.905	
6	From General Revenue Fund (1101) .....	\$5,000,000
7	From Department of Social Services Federal Fund (1610) .....	3,000,000
8	From Temporary Assistance for Needy Families Federal Fund (1199) .....	1,600,000
9	From Department of Social Services Federal Stimulus – 2021	

10	Fund (2456).....	3,204,219
11	For emergency shelter services to assist victims of domestic violence	
12	From Temporary Assistance for Needy Families Federal Fund (1199) .....	562,137
13	For a nonprofit organization located in a city with more than four	
14	hundred thousand inhabitants and located in more than one	
15	county to support domestic violence survivors, provides essential	
16	resources to end period poverty, empowers college bound and	
17	non-traditional students and inspires cancer patients	
18	From Temporary Assistance for Needy Families Federal Fund (1199) .....	50,000
19	Total .....	\$13,416,356
1	Section 11.326. To the Department of Social Services	
2	For the Family Support Division	
3	For a not-for-profit organization located in a city not within a county to	
4	provide civil legal aid and create opportunities to build resiliency	
5	and advocate for justice	
6	From Temporary Assistance for Needy Families Federal Fund (1199) .....	\$200,000
1	Section 11.327. To the Department of Social Services	
2	For the Family Support Division	
3	For a not-for-profit organization located in a county with more than one	
4	million inhabitants that provides a 39 bed domestic violence	
5	program for abused women and their children, provided funds are	
6	used to expand the organization's capacity	
7	From Temporary Assistance for Needy Families Federal Fund (1199)	
8	(one-time).....	\$250,000
1	Section 11.330. To the Department of Social Services	
2	For the Family Support Division	
3	For the Victims of Crime Act (VOCA) Unit	
4	For the administrative expenses of the Victims of Crime Act program	
5	Personal Service	
6	From General Revenue Fund (1101) .....	\$27,827
7	Personal Service.....	286,501
8	Expense and Equipment.....	100,049
9	From Victims of Crime Act Federal Fund (1146) .....	386,550



10	For training and technical assistance expenses for the Victims of Crime	
11	Act program	
12	Expense and Equipment	
13	From Victims of Crime Act Federal Fund (1146) .....	<u>500,000</u>
14	Total (Not to exceed 5.00 F.T.E.) .....	\$914,377

1	Section 11.331. To the Department of Social Services	
2	For the Family Support Division	
3	For a non-profit agency located in any city with more than eight thousand	
4	but fewer than nine thousand inhabitants and located in a county	
5	with more than one million inhabitants that helps families	
6	transition to a new way of life before, during, and after separation	
7	and divorce for the sake of creating healthier futures for all	
8	involved	
9	From General Revenue Fund (1101) .....	\$200,000

1	Section 11.335. To the Department of Social Services	
2	For the Family Support Division	
3	For the Office of Workforce & Community Initiatives	
4	For the Victims of Crime Act (VOCA) Unit	
5	For grants to not-for-profit organizations for services and programs to	
6	assist victims of crime	
7	From General Revenue Fund (1101) (one-time) .....	\$25,000,000
8	From Victims of Crime Act Federal Fund (1146) .....	<u>49,331,537</u>
9	Total .....	\$74,331,537

1	Section 11.340. To the Department of Social Services	
2	For the Family Support Division	
3	For grants to not-for-profit organizations for services and programs to	
4	assist victims of sexual assault, provided three percent (3%)	
5	flexibility is allowed from this section to Section 11.905	
6	From General Revenue Fund (1101) .....	\$3,000,000
7	From Department of Social Services Federal Stimulus – 2021	
8	Fund (2456).....	<u>1,231,936</u>
9	Total .....	\$4,231,936

## 1 Section 11.350. To the Department of Social Services

2 For the Children's Division administrative expenses, provided three

3 percent (3%) flexibility is allowed from this section to Section

4 11.905

5 Personal Service.....\$1,999,971

6 Expense and Equipment.....1,738,275

7 From General Revenue Fund (1101) .....3,738,246

8 Personal Service.....1,915,795

9 Expense and Equipment.....1,031,094

10 From Department of Social Services Federal Fund (1610) .....2,946,889

11 Personal Service

12 From Temporary Assistance for Needy Families Federal Fund (1199) .....944,470

13 Expense and Equipment

14 From Department of Social Services Federal Stimulus – 2021

15 Fund (2456).....23,032

16 Expense and Equipment

17 From Third Party Liability Collections Fund (1120).....55,944

18 Total (Not to exceed 75.43 F.T.E.) .....\$7,708,581

## 1 Section 11.355. To the Department of Social Services

2 For the Children's Division

3 For the Child Abuse and Neglect Hotline Unit

4 For administrative expenses, provided five percent (5%) flexibility is

5 allowed between personal service and expense and equipment

6 Personal Service.....\$5,467,887

7 Expense and Equipment (including \$120,233 one-time).....283,899

8 From General Revenue Fund (1101) (Not to exceed 89.00 F.T.E.) .....\$5,751,786

## 1 Section 11.360. To the Department of Social Services

2 For the Children's Division, provided five percent (5%) flexibility is

3 allowed between personal service and expense and equipment,

4 and further provided five percent (5%) flexibility is allowed from

5 Section 11.360 to 11.355, and further provided that fifty percent

6 (50%) flexibility is allowed between Sections 11.360, 11.370,

7 and 11.375, and further provided three percent (3%) flexibility is

8 allowed from this section to Section 11.905

9	For the Children's Division field staff and operations administrative	
10	expenses	
11	Personal Service.....	\$45,168,617
12	Expense and Equipment.....	<u>2,098,188</u>
13	From General Revenue Fund (1101) .....	47,266,805
14	Personal Service.....	42,952,511
15	Expense and Equipment.....	<u>3,192,497</u>
16	From Department of Social Services Federal Fund (1610) .....	46,145,008
17	Personal Service.....	14,812,919
18	Expense and Equipment.....	<u>1,818,397</u>
19	From Temporary Assistance for Needy Families Federal Fund (1199) .....	16,631,316
20	Personal Service.....	97,411
21	Expense and Equipment.....	<u>35,558</u>
22	From Health Initiatives Fund (1275) .....	132,969
23	For recruitment and retention services	
24	From General Revenue Fund (1101) .....	1,226,992
25	From Department of Social Services Federal Fund (1610) .....	1,101,008
26	For the expansion of a foster care portal software that can be accessed by	
27	children's division caseworkers, licensed foster families, foster	
28	care licensure applicants, parents or guardians of children in	
29	foster care, and other key parties to ensure streamlined	
30	communication and information sharing	
31	From General Revenue Fund (1101) .....	750,000
32	For expanding the reach of the Foster Care Wellness Pilot Module	
33	statewide	
34	From General Revenue Fund (1101) .....	1,925,000
35	From Department of Social Services Federal Fund (1610) .....	<u>1,925,000</u>
36	Total (Not to exceed 1,781.86 F.T.E.) .....	\$117,104,098
1	Section 11.363. To the Department of Social Services	
2	For the Children's Division	
3	For Psychotropic Medication Reviews	
4	For administration to monitor and track prescribed and administered	
5	psychotropic medications to children in the custody of the	
6	Children's Division, assist in the collection of medical records,	

7	ensure informed consent of family members, provide secondary	
8	reviews to prevent excessive dosages, and administer pre-service	
9	and annual training to foster care case management staff and	
10	resource providers	
11	Personal Service.....	\$250,134
12	Expense and Equipment (including \$38,609 one-time).....	84,377
13	From General Revenue Fund (1101) .....	334,511
14	Personal Service.....	72,014
15	Expense and Equipment (including \$11,116 one-time).....	24,293
16	From Department of Social Services Federal Fund (1610) .....	96,307
17	Personal Service.....	36,007
18	Expense and Equipment (including \$5,558 one-time).....	12,146
19	From Temporary Assistance for Needy Families Federal Fund (1199) .....	48,153
20	Total (Not to exceed 6.00 F.T.E.) .....	\$478,971
1	Section 11.364. To the Department of Social Services	
2	For the Children's Division	
3	For tuition assistance	
4	Expense and Equipment	
5	From General Revenue Fund (1101) .....	\$77,000
6	Expense and Equipment	
7	From Department of Social Services Federal Fund (1610) .....	231,000
8	Total .....	\$308,000
1	Section 11.365. To the Department of Social Services	
2	For the Children's Division	
3	For diligent search for relative placements	
4	Personal Service.....	\$749,220
5	Expense and Equipment.....	188,633
6	From General Revenue Fund (1101) .....	937,853
7	Personal Service.....	301,607
8	Expense and Equipment.....	74,559
9	From Department of Social Services Federal Fund (1610) .....	376,166
10	Total (Not to exceed 24.00 F.T.E.) .....	\$1,314,019

1	Section 11.370. To the Department of Social Services	
2	For the Children's Division	
3	For administrative expenses of the Family Centered Services (FCS)	
4	program, provided five percent (5%) flexibility is allowed	
5	between personal service and expense and equipment, and further	
6	provided fifty percent (50%) flexibility is allowed between	
7	Sections 11.360, 11.370, and 11.375	
8	Personal Service.....	\$2,697,320
9	Expense and Equipment.....	<u>213,573</u>
10	From General Revenue Fund (1101) .....	2,910,893
11	Personal Service.....	805,879
12	Expense and Equipment.....	<u>65,681</u>
13	From Department of Social Services Federal Fund (1610) .....	<u>871,560</u>
14	Total (Not to exceed 20.00 F.T.E.) .....	\$3,782,453
1	Section 11.375. To the Department of Social Services	
2	For the Children's Division	
3	For Team Decision Making (TDM) administrative expenses, provided	
4	five percent (5%) flexibility is allowed between personal service	
5	and expense and equipment, and further provided fifty percent	
6	(50%) flexibility is allowed between Sections 11.360, 11.370,	
7	and 11.375	
8	Personal Service.....	\$2,730,173
9	Expense and Equipment.....	<u>213,676</u>
10	From General Revenue Fund (1101) .....	2,943,849
11	Personal Service.....	842,595
12	Expense and Equipment.....	<u>65,695</u>
13	From Department of Social Services Federal Fund (1610) .....	<u>908,290</u>
14	Total (Not to exceed 20.00 F.T.E.) .....	\$3,852,139
1	Section 11.380. To the Department of Social Services	
2	For the Children's Division	
3	For the development and integration of a new comprehensive child	
4	welfare information system	
5	From Department of Social Services Federal Fund (1610) .....	\$2,000,000
6	From Budget Stabilization Fund (1522) .....	<u>5,337,573</u>
7	Total .....	\$7,337,573

1	Section 11.383. To the Department of Social Services	
2	For the Children's Division	
3	For a nonprofit organization founded in 1996 located in a city with more	
4	than four hundred thousand inhabitants and located in more than	
5	one county that helps to build a healthier community by leading	
6	the multidisciplinary response through the prevention,	
7	identification, and treatment of child abuse and violence to	
8	construct a child welfare training center	
9	From General Revenue Fund (1101) .....	\$1,500,000
1	Section 11.385. To the Department of Social Services	
2	For the Children's Division	
3	For Children's Division staff training, provided three percent (3%)	
4	flexibility is allowed from this section to Section 11.905	
5	For administrative staff expenses	
6	Personal Service.....	\$55,294
7	Expense and Equipment (including \$7,945 one-time).....	<u>20,476</u>
8	From General Revenue Fund (1101) .....	75,770
9	Personal Service.....	55,295
10	Expense and Equipment (including \$7,945 one-time).....	<u>20,476</u>
11	From Department of Social Services Federal Fund (1610) .....	75,771
12	Personal Service.....	12,288
13	Expense and Equipment.....	<u>4,551</u>
14	From Temporary Assistance for Needy Families Federal Fund (1199)	
15	(including \$1,765 one-time).....	16,839
16	For contracted training expenses	
17	Expense and Equipment	
18	From General Revenue Fund (1101) .....	1,087,513
19	From Department of Social Services Federal Fund (1610) .....	590,243
20	For specialized investigation skills training	
21	Expense and Equipment	
22	From Department of Social Services Federal Stimulus – 2021	
23	Fund (2456).....	<u>569,763</u>
24	Total (Not to exceed 2.00 F.T.E.) .....	\$2,415,899

1	Section 11.390. To the Department of Social Services	
2	For the Children's Division	
3	For a statewide specialist focused on prevention and response to sex	
4	trafficking and sexual exploitation of children and for services for	
5	child victims, provided five percent (5%) flexibility is allowed	
6	between personal service and expense and equipment	
7	Personal Service.....	\$63,586
8	Expense and Equipment.....	<u>7,053</u>
9	From General Revenue Fund (1101) .....	70,639
10	Personal Service.....	37,345
11	Expense and Equipment.....	<u>4,141</u>
12	From Department of Social Services Federal Fund (1610) .....	<u>41,486</u>
13	Total (Not to exceed 1.00 F.T.E.) .....	\$112,125

1	Section 11.395. To the Department of Social Services	
2	For the Children's Division	
3	For prevention of human trafficking	
4	Expense and Equipment	
5	From Department of Social Services Federal Stimulus – 2021	
6	Fund (2456).....	\$274,937
7	For grants to nonprofit organizations for statewide prevention and	
8	education efforts concerning human trafficking through a	
9	program that reaches public and charter schools	
10	Expense and Equipment	
11	From General Revenue Fund (1101) .....	<u>150,000</u>
12	Total .....	\$424,937

1	Section 11.400. To the Department of Social Services	
2	For the Children's Division	
3	For prevention services and programs for children and families to assist	
4	children to remain safely in their homes and prevent the need for	
5	foster care placement	
6	Brief Strategic Family Therapy (BSFT)	
7	From General Revenue Fund (1101) .....	\$518,893
8	From Department of Social Services Federal Fund (1610) .....	518,894
9	Parent-Child Interaction Therapy (PCIT)	
10	From General Revenue Fund (1101) .....	497,815

11	From Department of Social Services Federal Fund (1610) .....	497,815
12	For the Birth Match Program as set forth in Section, 210.156 RSMo.	
13	Personal Service	
14	From Temporary Assistance for Needy Families Federal Fund (1199) .....	110,755
15	Program Distribution	
16	From Temporary Assistance for Needy Families Federal Fund (1199) .....	<u>558,065</u>
17	Total (Not to exceed 2.00 F.T.E.) .....	\$2,702,237

1	Section 11.405. To the Department of Social Services	
2	For the Children's Division provided ten percent (10%) flexibility is	
3	allowed between Sections 11.090, 11.405, 11.420, 11.425,	
4	11.440, 11.465, 11.475, and 11.480, and further provided three	
5	percent (3%) flexibility is allowed from this section to Section	
6	11.905	
7	For children's treatment services including, but not limited to, home-	
8	based services, day treatment services, preventive services,	
9	family reunification services, or intensive in-home services	
10	From General Revenue Fund (1101) .....	\$15,268,036
11	From Department of Social Services Federal Fund (1610) .....	9,796,892
12	From Title XIX - Federal Fund (1163) .....	50,000
13	From Temporary Assistance for Needy Families Federal Fund (1199) .....	425,286
14	For crisis care	
15	From General Revenue Fund (1101) .....	<u>2,316,000</u>
16	Total .....	\$27,856,214

1	Section 11.406. To the Department of Social Services	
2	For the Children's Division	
3	For the establishment and funding of a trauma intervention specialist to	
4	enhance the child welfare response by integrating therapeutic	
5	assessment, triage, and intervention throughout the duration of a	
6	child's case for a nonprofit organization located in a county with	
7	more than fifty thousand but fewer than sixty thousand	
8	inhabitants and with a county seat with more than twelve	
9	thousand six hundred but fewer than fifteen thousand inhabitants	
10	whose purpose is to oversee the establishment, operation, and	
11	maintenance of mental health services for children and youth	
12	ages 0 to 19 and their families within the county	



13 From General Revenue Fund (1101) .....\$100,000

1 Section 11.408. To the Department of Social Services

2 For the Children's Division

3 For a not-for-profit community organization located in county with more  
4 than thirty-five thousand but fewer than forty thousand  
5 inhabitants and with a county seat with more than fourteen  
6 thousand but fewer than twenty thousand inhabitants to provide  
7 assistance to at-risk families, children in-care and families, post  
8 permanency families, reunification families, and social workers  
9 and families whose mission is to give hope to those who have  
10 slipped through the cracks of traditional community assistance  
11 programs and provides essential resources

12 From Temporary Assistance for Needy Families Federal Fund (1199) .....\$250,000

1 Section 11.410. To the Department of Social Services

2 For the Children's Division

3 For court ordered drug testing

4 Expense and Equipment

5 From General Revenue Fund (1101) .....\$1,081,076

6 From Department of Social Services Federal Fund (1610) ..... 318,924

7 Total .....\$1,400,000

1 Section 11.415. To the Department of Social Services

2 For the Children's Division

3 For costs associated with the implementation of the Family First  
4 Prevention Services Act (FFPSA)

5 For grants to providers to develop and provide community settings

6 From Department of Social Services Federal Fund (1610) (one-time) .....\$4,000,000

7 For the development and start-up of new prevention programs that meet  
8 FFPSA criteria

9 From Department of Social Services Federal Fund (1610) (one-time) ..... 1,000,000

10 Total .....\$5,000,000

1 Section 11.420. To the Department of Social Services

2 For the Children's Division

3 For foster care placement special expenses, respite services, and  
4 transportation expenses; expenses related to training of foster  
5 parents, provided ten percent (10%) flexibility is allowed

6	between Sections 11.090, 11.405, 11.420, 11.425, 11.440,	
7	11.465, 11.475, and 11.480	
8	From General Revenue Fund (1101) .....	\$3,521,178
9	From Department of Social Services Federal Fund (1610) .....	991,056
10	From Temporary Assistance for Needy Families Federal Fund (1199) .....	1,052,169
11	For foster care treatment costs in an outdoor learning foster care program	
12	that is licensed or accredited for treatment programming with the	
13	reimbursement rate for this service determined by a cost study for	
14	payment in addition to other service rates for the foster child,	
15	provided that such reimbursement rate shall not exceed the	
16	appropriation authority, and further provided that no funds shall	
17	be expended to any vendor who fails to report a crime as required	
18	by law and/or failed to remove an employee from duties related	
19	to the treatment program upon becoming aware of a charge or	
20	indictment	
21	From General Revenue Fund (1101) .....	183,385
22	From Department of Social Services Federal Fund (1610) .....	316,615
23	For awards to licensed community-based foster care and adoption	
24	recruitment programs	
25	From Foster Care and Adoptive Parents Recruitment and Retention	
26	Fund (1979).....	15,000
27	Total .....	\$6,079,403
1	Section 11.421. To the Department of Social Services	
2	For the Children's Division	
3	For a foster care ministry organization that provides resources and	
4	training to help parents provide a temporary or forever home for	
5	a child in foster care through in-home coaching, mentoring foster	
6	families on a regular basis, and maintaining a relationship with	
7	the foster family to ensure success and stability for the child	
8	From General Revenue Fund (1101) .....	\$1,050,000
1	Section 11.425. To the Department of Social Services	
2	For the Children's Division	
3	For foster care maintenance payments, provided ten percent (10%)	
4	flexibility is allowed between Sections 11.090, 11.405, 11.420,	
5	11.425, 11.440, 11.465, 11.475, and 11.480	

6	From General Revenue Fund (1101) .....	\$51,808,475
7	From Department of Social Services Federal Fund (1610) .....	19,875,505
8	From Temporary Assistance for Needy Families Federal Fund (1199) .....	20,314,073
9	From Alternative Care Trust Fund (1905) .....	<u>8,000,000</u>
10	Total .....	\$99,998,053

1 Section 11.430. To the Department of Social Services

2 For the Children's Division

3 For room and board expenses for children placed in a Therapeutic Foster

4 Care (TFC) home setting

5	From General Revenue Fund (1101) .....	\$4,566,746
6	From Department of Social Services Federal Fund (1610) .....	<u>1,902,621</u>
7	Total .....	\$6,469,367

1 Section 11.435. To the Department of Social Services

2 For the Children's Division

3 For room and board expenses for children placed in Qualified Residential

4 Treatment Program designated facilities, provided seventy-five  
 5 percent (75%) flexibility is allowed between subsections within  
 6 this section, and further provided ten percent (10%) flexibility is  
 7 allowed between Sections 11.435, 11.440, and 11.755

8 For placements in a Qualified Residential Treatment Program/non-  
 9 Institution for Mental Disease (QRTP/non-IMD) designated  
 10 facilities

11	From General Revenue Fund (1101) .....	\$13,835,914
12	From Department of Social Services Federal Fund (1610) .....	5,359,649

13 For placements in Qualified Residential Treatment Programs/Institution  
 14 for Mental Disease (QRTP/IMD) designated facilities

15	From General Revenue Fund (1101) .....	4,159,992
16	From Department of Social Services Federal Fund (1610) .....	<u>680,912</u>
17	Total .....	\$24,036,467

1 Section 11.440. To the Department of Social Services

2 For the Children's Division

3 For residential treatment placements and therapeutic treatment services;  
 4 and for the diversion of children from inpatient psychiatric  
 5 treatment and services provided through comprehensive,  
 6 expedited permanency systems of care for children and families,

7	provided ten percent (10%) flexibility is allowed between	
8	Sections 11.090, 11.405, 11.420, 11.425, 11.440, 11.465, 11.475,	
9	and 11.480, and further provided ten percent (10%) flexibility is	
10	allowed between Sections 11.435, 11.440, and 11.755	
11	From General Revenue Fund (1101) .....	\$22,594,667
12	From Temporary Assistance for Needy Families Federal Fund (1199) .....	13,351,973
13	From Department of Social Services Federal Fund (1610) .....	<u>7,310,026</u>
14	Total .....	\$43,256,666

1	Section 11.445. To the Department of Social Services	
2	For the Children's Division	
3	For contractual payments for expenses related to training of foster	
4	parents	
5	From General Revenue Fund (1101) .....	\$603,513
6	From Department of Social Services Federal Fund (1610) .....	<u>372,934</u>
7	Total .....	\$976,447

1	Section 11.450. To the Department of Social Services	
2	For the Children's Division	
3	For foster parent support	
4	Expense and Equipment	
5	From General Revenue Fund (1101) .....	\$4,208,037
6	From Department of Social Services Federal Fund (1610) .....	<u>1,246,315</u>
7	Total .....	\$5,454,352

1	Section 11.455. To the Department of Social Services	
2	For the Children's Division	
3	For costs associated with attending post-secondary education including,	
4	but not limited to tuition, books, fees, room and board for current	
5	or former foster youth, provided three percent (3%) flexibility is	
6	allowed from this section to Section 11.905	
7	From General Revenue Fund (1101) .....	\$188,848
8	From Department of Social Services Federal Fund (1610) .....	1,050,000
9	From Temporary Assistance for Needy Families Federal Fund (1199) .....	<u>450,000</u>
10	Total .....	\$1,688,848

1	Section 11.460. To the Department of Social Services	
2	For the Children's Division	

For comprehensive case management contracts through community-based organizations as described in Section 210.112, RSMo; the purpose of these contracts shall be to provide a system of care for children living in foster care, independent living, or residential care settings; services eligible under this provision may include, but are not limited to, case management, foster care, residential treatment, intensive in-home services, family reunification services, and specialized recruitment and training of foster care families, provided three percent (3%) flexibility is allowed from this section to Section 11.905

From General Revenue Fund (1101) .....	\$35,251,584
From Department of Social Services Federal Fund (1610) .....	<u>21,685,931</u>
Total .....	\$56,937,515

Section 11.465. To the Department of Social Services

For the Children's Division

For adoption subsidy payments, provided ten percent (10%) flexibility is allowed between subsections within this section, and further provided ten percent (10%) flexibility is allowed between Sections 11.090, 11.405, 11.420, 11.425, 11.440, 11.465, 11.475, and 11.480

From General Revenue Fund (1101) .....	\$55,211,954
From Department of Social Services Federal Fund (1610) .....	51,994,222
From Temporary Assistance for Needy Families Federal Fund (1199) .....	14,439,396

For guardianship subsidy payments, provided ten percent (10%) flexibility is allowed between subsections within this section, and further provided ten percent (10%) flexibility is allowed between Sections 11.090, 11.405, 11.420, 11.425, 11.440, 11.465, 11.475, and 11.480

From General Revenue Fund (1101) .....	19,850,562
From Department of Social Services Federal Fund (1610) .....	15,895,630
From Temporary Assistance for Needy Families Federal Fund (1199) .....	<u>11,860,598</u>
Total .....	\$169,252,362

Section 11.470. To the Department of Social Services

For the Children's Division

For kinship navigator services

Program Distribution

5	From Department of Social Services Federal Fund (1610) .....	\$372,318
1	Section 11.475. To the Department of Social Services	
2	For the Children's Division, provided ten percent (10%) flexibility is	
3	allowed between Sections 11.090, 11.405, 11.420, 11.425,	
4	11.440, 11.465, 11.475, and 11.480	
5	For a Family Resource Center with a primary office location, in any city	
6	with more than one hundred five thousand but fewer than one	
7	hundred twenty-five thousand inhabitants	
8	From General Revenue Fund (1101) (including \$250,000 one-time) .....	\$3,448,434
9	From Department of Social Services Federal Fund (1610) .....	5,807,580
10	From Temporary Assistance for Needy Families Federal Fund (1199) .....	391,910
11	For a Family Resource Center with a primary office location, in any city	
12	with more than forty thousand but fewer than fifty-one thousand	
13	inhabitants and partially located in a county with more than	
14	seventy thousand but fewer than eighty thousand inhabitants	
15	From General Revenue Fund (1101) (including \$250,000 one-time) .....	3,309,828
16	From Department of Social Services Federal Fund (1610) .....	4,686,171
17	From Temporary Assistance for Needy Families Federal Fund (1199) .....	326,023
18	For a Family Resource Center with a primary office location in any	
19	county with more than one million inhabitants	
20	From General Revenue Fund (1101) (including \$250,000 one-time) .....	2,995,302
21	From Department of Social Services Federal Fund (1610) .....	3,889,565
22	From Temporary Assistance for Needy Families Federal Fund (1199) .....	271,142
23	For a Family Resource Center located in a city with more than sixteen	
24	thousand but fewer than eighteen thousand inhabitants and	
25	located in more than one county, and located in a city with more	
26	than four thousand nine hundred but fewer than five thousand six	
27	hundred inhabitants and located in a county with more than	
28	fourteen thousand but fewer than fifteen thousand seven hundred	
29	inhabitants and with a county seat with more than four thousand	
30	nine hundred but fewer than five thousand five hundred	
31	inhabitants, and located in a city with more than four thousand	
32	nine hundred but fewer than five thousand six hundred	
33	inhabitants and that is the county seat of a county with more than	

34	twelve thousand five hundred but fewer than fourteen thousand	
35	inhabitants	
36	From General Revenue Fund (1101) .....	600,000
37	For a Family Resource Center located in a county with more than	
38	seventeen thousand six hundred but fewer than nineteen thousand	
39	inhabitants and with a county seat with more than three hundred	
40	but fewer than one thousand inhabitants	
41	From General Revenue Fund (1101) .....	300,000
42	For a Family Resource Center located in any city with more than thirty-	
43	six thousand five hundred but fewer than forty thousand	
44	inhabitants	
45	From General Revenue Fund (1101) .....	500,000
46	For additional Behavioral Intervention Services in areas of need	
47	From Department of Social Services Federal Fund (1610) .....	900,000
48	Total .....	\$27,425,955
1	Section 11.480. To the Department of Social Services	
2	For the Children's Division	
3	For independent living placements and transitional living services,	
4	provided ten percent (10%) flexibility is allowed between	
5	Sections 11.090, 11.405, 11.420, 11.425, 11.440, 11.465, 11.475,	
6	and 11.480	
7	From General Revenue Fund (1101) .....	\$1,947,584
8	From Department of Social Services Federal Fund (1610) .....	4,171,219
9	For a non-profit organization with locations in a county with more than	
10	two hundred sixty thousand but fewer than three hundred	
11	thousand inhabitants and a county with more than thirty thousand	
12	but fewer than thirty-five thousand inhabitants and with a county	
13	seat with more than nine thousand but fewer than thirteen	
14	thousand inhabitants that works to empower youth in foster care	
15	and families in crisis to prevent the cycle of trauma, family	
16	separation, and homelessness	
17	From General Revenue Fund (1101) .....	500,000
18	From Temporary Assistance for Needy Families Federal Fund (1199) .....	500,000
19	Total .....	\$7,118,803

1 Section 11.485. To the Department of Social Services  
2 For the Children's Division  
3 For Regional Child Assessment Centers, provided three percent (3%)  
4 flexibility is allowed from this section to Section 11.905  
5 From General Revenue Fund (1101) .....\$2,249,475  
6 From Department of Social Services Federal Fund (1610) .....1,700,000  
7 From Health Initiatives Fund (1275) ..... 501,048  
8 Total .....\$4,450,523

1 Section 11.490. To the Department of Social Services  
2 For the Children's Division  
3 For Regional Child Assessment Centers  
4 For services and programs administered through the statewide  
5 association of Regional Child Assessment Centers aimed at  
6 preventing and combating the commercial sexual exploitation of  
7 children  
8 From General Revenue Fund (1101) .....\$500,000

1 Section 11.495. To the Department of Social Services  
2 For the Children's Division  
3 For residential placement payments to counties for children in the  
4 custody of juvenile courts  
5 From Department of Social Services Federal Fund (1610) .....\$175,000

1 Section 11.500. To the Department of Social Services  
2 For the Children's Division  
3 For Court Appointed Special Advocate (CASA) IV-E allowable training  
4 costs  
5 From Department of Social Services Federal Fund (1610) .....\$150,000

1 Section 11.505. To the Department of Social Services  
2 For the Children's Division  
3 For the Child Abuse and Neglect Prevention Grant and Children's Justice  
4 Act Grant  
5 From Department of Social Services Federal Fund (1610) .....\$1,251,341

1 Section 11.510. To the Department of Social Services  
2 For the Children's Division



3	For transactions involving personal funds of children in the custody of	
4	the Children's Division	
5	From Alternative Care Trust Fund (1905) .....	\$8,000,000
1	Section 11.550. To the Department of Social Services	
2	For the Division of Youth Services	
3	For the Central Office and regional offices, provided three percent (3%)	
4	flexibility is allowed from this section to Section 11.905	
5	Personal Service .....	\$1,104,048
6	Expense and Equipment .....	81,097
7	From General Revenue Fund (1101) .....	1,185,145
8	Personal Service .....	262,539
9	Expense and Equipment .....	13,855
10	From Title XIX - Federal Fund (1163) .....	276,394
11	Personal Service .....	984,541
12	Expense and Equipment .....	86,779
13	From Temporary Assistance for Needy Families Federal Fund (1199) .....	1,071,320
14	Expense and Equipment	
15	From Youth Services Treatment Fund (1843) .....	999
16	Total (Not to exceed 39.30 F.T.E.) .....	\$2,533,858
1	Section 11.555. To the Department of Social Services	
2	For the Division of Youth Services	
3	For treatment services, including foster care and contractual payments,	
4	provided up to \$500,000 can be used for juvenile court diversion,	
5	provided ten percent (10%) flexibility is allowed between federal	
6	funds, and further provided five percent (5%) flexibility is	
7	allowed between personal service and expense and equipment,	
8	and further provided three percent (3%) flexibility is allowed	
9	from this section to Section 11.905	
10	Personal Service .....	\$25,775,382
11	Expense and Equipment (including \$193,345 one-time) .....	1,269,481
12	From General Revenue Fund (1101) .....	27,044,863
13	Personal Service .....	5,257,097
14	Expense and Equipment (including \$31,476 one-time) .....	3,138,715
15	From Title XIX - Federal Fund (1163) .....	8,395,812

16	Personal Service.....	1,149,407
17	Expense and Equipment.....	<u>1,125,033</u>
18	From Department of Social Services Federal Fund (1610) .....	2,274,440
19	Personal Service.....	13,190,742
20	Expense and Equipment.....	<u>1,514,715</u>
21	From Temporary Assistance for Needy Families Federal Fund (1199) .....	14,705,457
22	Personal Service.....	3,999,304
23	Expense and Equipment.....	<u>3,854,832</u>
24	From DOSS Educational Improvement Fund (1620) .....	7,854,136
25	Personal Service.....	178,072
26	Expense and Equipment.....	<u>9,106</u>
27	From Health Initiatives Fund (1275) .....	187,178
28	Expense and Equipment	
29	From Youth Services Products Fund (1764) .....	5,000
30	For overtime to non-exempt state employees and/or for paying otherwise	
31	authorized personal service expenditures in lieu of such overtime	
32	payments; non-exempt state employees identified by Section	
33	105.935, RSMo, will be paid first with any remaining funds to be	
34	used to pay overtime to any other state employees	
35	From General Revenue Fund (1101) .....	1,133,414
36	For payment distribution of Social Security benefits received on behalf	
37	of youth in care	
38	From Division of Youth Services Child Benefits Fund (1727) .....	<u>200,000</u>
39	Total (Not to exceed 1,016.38 F.T.E.) .....	\$61,800,300
1	Section 11.560. To the Department of Social Services	
2	For the Division of Youth Services	
3	For incentive payments to counties for community-based treatment	
4	programs for youth, provided three percent (3%) flexibility is	
5	allowed from this section to Section 11.905	
6	From General Revenue Fund (1101) .....	\$3,479,486
7	From Gaming Commission Fund (1286).....	<u>500,000</u>
8	Total .....	\$3,979,486

1	Section 11.600. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For administrative services, provided three percent (3%) flexibility is	
4	allowed from this section to Section 11.905	
5	Personal Service.....	\$4,558,319
6	Expense and Equipment.....	<u>6,203,101</u>
7	From General Revenue Fund (1101) (including \$500,000 one-time) .....	10,761,420
8	Personal Service.....	8,983,345
9	Expense and Equipment.....	<u>10,187,642</u>
10	From Department of Social Services Federal Fund (1610) (including	
11	\$500,000 one-time) .....	19,170,987
12	Personal Service.....	477,189
13	Expense and Equipment.....	<u>1,286,088</u>
14	From FMAP Enhancement - Expansion Fund (2466) .....	1,763,277
15	Personal Service.....	555,338
16	Expense and Equipment.....	<u>55,553</u>
17	From Pharmacy Rebates Fund (1114) .....	610,891
18	Personal Service.....	528,593
19	Expense and Equipment.....	<u>488,041</u>
20	From Third Party Liability Collections Fund (1120).....	1,016,634
21	Personal Service.....	135,943
22	Expense and Equipment.....	<u>232,708</u>
23	From Federal Reimbursement Allowance Fund (1142) .....	368,651
24	Personal Service.....	34,086
25	Expense and Equipment.....	<u>356</u>
26	From Pharmacy Reimbursement Allowance Fund (1144) .....	34,442
27	Personal Service.....	113,122
28	Expense and Equipment.....	<u>10,281</u>
29	From Nursing Facility Quality of Care Fund (1271) .....	123,403
30	Personal Service.....	566,877
31	Expense and Equipment.....	<u>41,385</u>
32	From Health Initiatives Fund (1275) .....	608,262

33	Personal Service.....	57,920
34	Expense and Equipment.....	<u>425,372</u>
35	From Ground Emergency Medical Transportation Fund (1422).....	483,292
36	Expense and Equipment	
37	From Life Sciences Research Trust Fund (1763) .....	3,000
38	Personal Service	
39	From Missouri Rx Plan Fund (1779) .....	443,129
40	Personal Service.....	23,682
41	Expense and Equipment.....	<u>128,466</u>
42	From Ambulance Service Reimbursement Allowance Fund (1958).....	<u>152,148</u>
43	Total (Not to exceed 239.70 F.T.E.) .....	\$35,539,536

1	Section 11.605. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For clinical services management related to the administration of the MO	
4	HealthNet Pharmacy fee-for-service and managed care programs	
5	and administration of the Missouri Rx Plan, provided three	
6	percent (3%) flexibility is allowed from this section to Section	
7	11.905	
8	Expense and Equipment	
9	From General Revenue Fund (1101) .....	\$461,917
10	From Department of Social Services Federal Fund (1610) .....	12,214,032
11	From Pharmacy Rebates Fund (1114) .....	497,648
12	From Third Party Liability Collections Fund (1120).....	924,911
13	From Missouri Rx Plan Fund (1779) .....	<u>62,947</u>
14	Total .....	\$14,161,455

1	Section 11.610. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For MO HealthNet Transformation initiatives	
4	Personal Service.....	\$622,214
5	Expense and Equipment (including \$90,118 one-time).....	<u>3,282,863</u>
6	From General Revenue Fund (1101) .....	3,905,077
7	Personal Service.....	274,717
8	Expense and Equipment.....	<u>7,379,326</u>
9	From Department of Social Services Federal Fund (1610) .....	<u>7,654,043</u>

10 Total (Not to exceed 13.00 F.T.E.) .....\$11,559,120

1 Section 11.615. To the Department of Social Services

2 For the MO HealthNet Division

3 For the MO HealthNet Data Management Office administrative expenses

4 Personal Service.....\$225,394

5 Expense and Equipment..... 11,926

6 From General Revenue Fund (1101) .....237,320

7 Personal Service.....453,477

8 Expense and Equipment..... 23,632

9 From Department of Social Services Federal Fund (1610) ..... 477,109

10 Total (Not to exceed 10.00 F.T.E.) .....\$714,429

1 Section 11.620. To the Department of Social Services

2 For the MO HealthNet Division

3 For fees associated with third-party collections and other revenue

4 maximization cost avoidance fees

5 Expense and Equipment

6 From Department of Social Services Federal Fund (1610) .....\$4,250,000

7 From Third Party Liability Collections Fund (1120)..... 4,250,000

8 Total .....\$8,500,000

1 Section 11.625. To the Department of Social Services

2 For the MO HealthNet Division

3 For the Missouri Medicaid Information System (MMIS)

4 For the operation of the information systems, provided five percent (5%)

5 flexibility is allowed between subsections within this section, and

6 further provided three percent (3%) flexibility is allowed from

7 this section to Section 11.905

8 Expense and Equipment

9 From General Revenue Fund (1101) (including \$5,800,000 one-time) .....\$30,541,092

10 From Department of Social Services Federal Fund (1610) (including

11 \$20,200,000 one-time) .....94,389,495

12 From FMAP Enhancement – Expansion Fund (2466) .....2,416,534

13 From Uncompensated Care Fund (1108).....430,000

14 From Health Initiatives Fund (1275) .....1,591,687

15	For the operation of the Business Intelligence Solution – Enterprise Data	
16	Warehouse (BIS-EDW)	
17	Expense and Equipment	
18	From General Revenue Fund (1101) .....	1,961,638
19	From Department of Social Services Federal Fund (1610) .....	7,684,913
20	For the operation of the Beneficiary Support and Premiums Collections	
21	Solution and Services (BSPC) – Enrollment Broker	
22	Expense and Equipment	
23	From General Revenue Fund (1101) .....	2,854,462
24	From Department of Social Services Federal Fund (1610) .....	4,934,119
25	For the operation of the Clinical Management Services and Pharmacy	
26	Claims and Prior Authorization (CMSP)	
27	Expense and Equipment	
28	From General Revenue Fund (1101) .....	5,138,668
29	From Department of Social Services Federal Fund (1610) .....	15,303,167
30	For the operation of the pharmacy system and support services-Pharmacy	
31	Solution	
32	Expense and Equipment	
33	From General Revenue Fund (1101) .....	1,500,000
34	From Department of Social Services Federal Fund (1610) .....	13,500,000
35	For the operation of the Managed Care Contract Management Tool	
36	Expense and Equipment	
37	From General Revenue Fund (1101) .....	700,000
38	From Department of Social Services Federal Fund (1610) .....	<u>6,300,000</u>
39	Total .....	\$189,245,775

1 Section 11.630. To the Department of Social Services  
 2 For the MO HealthNet Division  
 3 For the procurement that is in compliance of Chapter 34 RSMo. for  
 4 technology for a statewide closed-loop social service referral  
 5 platform for addressing the social determinants of health, defined  
 6 as nonclinical community and social factors such as housing,  
 7 food security, transportation, financial strain, and interpersonal  
 8 safety, that affect health, functioning, and quality-of-life  
 9 outcomes; the platform shall: share information securely and

10 consistent with all applicable federal and state laws regarding  
 11 individual consent, personal health information, privacy, public  
 12 records, and data security; provide support and be made available  
 13 statewide, at minimum, to community-based organizations, state  
 14 agencies; hospital system, county programs, and safety net  
 15 healthcare providers; identify social care needs through  
 16 embedded screening and other data analytics tools; coordinate  
 17 social care referrals and interventions through closed-loop  
 18 referrals which include not only if the referral occurred but the  
 19 outcome of the referral; track and measure the outcomes of  
 20 referrals and the impact of interventions; support client-level  
 21 community health records where this information is  
 22 longitudinally stored; and create a longitudinal view of a client's  
 23 social care opportunities, the social care needs identified for this  
 24 client, the social care services that this client has been connected  
 25 to, and the outcomes of these social care interventions over time;  
 26 the services procured with the platform shall be interoperable  
 27 with existing closed-loop systems in operation and must include  
 28 a community engagement team to support the development of  
 29 multisector network, and provide the identification of, training,  
 30 onboarding, and ongoing support for community-based  
 31 organizations  
 32 Expense and Equipment  
 33 From General Revenue Fund (1101) (including \$2,000,000 one-time) .....\$4,500,000  
 34 From Department of Social Services Federal Fund (1610) (including  
 35 \$2,000,000 one-time) ..... 4,500,000  
 36 Total .....\$9,000,000

1 Section 11.635. To the Department of Social Services  
 2 For the MO HealthNet Division  
 3 For the purpose of supporting the transformation of any or all of the  
 4 state's existing Health Information Exchanges into a Health Data  
 5 Utility by providing funds to enhance the existing HIE  
 6 infrastructure for the purpose of data analysis focused on  
 7 supporting MO HealthNet. Data analytics provided through the  
 8 HIE(s) shall provide analysis to MO HealthNet and members  
 9 focused on enhancing care delivery and system efficiency in the  
 10 MO HealthNet program and improving health care delivery and  
 11 outcomes in under-served communities. All HIEs shall be

12	required to maintain strict compliance with all patient privacy	
13	protections under HIPAA and any other applicable state or	
14	federal laws	
15	From General Revenue Fund (1101) .....	\$5,000,000
16	From Department of Social Services Federal Fund (1610) .....	<u>45,000,000</u>
17	Total .....	\$50,000,000

1	Section 11.640. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For the Money Follows the Person Program	
4	From Department of Social Services Federal Fund (1610) .....	\$1,532,549

1	Section 11.700. To the Department of Social Services	
2	For the MO HealthNet Division, provided three percent (3%) flexibility	
3	is allowed from this section to Section 11.905	
4	For pharmaceutical payments under the MO HealthNet fee-for-service	
5	program, professional fees for pharmacists, and for a	
6	comprehensive chronic care risk management program, provided	
7	ten percent (10%) flexibility is allowed between this subsection	
8	and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.735,	
9	11.755, 11.765, 11.770, 11.775, 11.780, 11.810, 11.825, 11.830,	
10	and 11.840	
11	From General Revenue Fund (1101) .....	\$181,061,938
12	From Title XIX – Federal Fund (1163) .....	773,185,096
13	From Pharmacy Rebates Fund (1114) .....	260,835,622
14	From Third Party Liability Collections Fund (1120).....	4,217,574
15	From Pharmacy Reimbursement Allowance Fund (1144) .....	35,376,122
16	From Health Initiatives Fund (1275) .....	3,543,350
17	From Premium Fund (1885) .....	3,800,000

18	For Medicare Part D Clawback payments, provided ten percent (10%)	
19	flexibility is allowed between this subsection and Sections	
20	11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755, 11.765,	
21	11.770, 11.775, 11.780, 11.810, 11.825, 11.830, and 11.840	
22	From General Revenue Fund (1101) .....	<u>383,477,210</u>
23	Total .....	\$1,645,496,912

1	Section 11.705. To the Department of Social Services	
2	For the MO HealthNet Division	



3 For the purpose of funding pharmaceutical payments under the Missouri  
 4 Rx Plan authorized by Sections 208.780 through 208.798, RSMo  
 5 From General Revenue Fund (1101) .....\$1,235,335  
 6 From Missouri Rx Plan Fund (1779) ..... 1,188,774  
 7 Total .....\$2,424,109

1 Section 11.706. To the Department of Social Services  
 2 For the MO HealthNet Division  
 3 For a non-profit pharmacy in any city with more than twenty-seven  
 4 thousand but fewer than thirty thousand inhabitants and located  
 5 in a county with more than one million inhabitants, to expand  
 6 services for a medication access and affordability program  
 7 serving uninsured individuals ages 55 to 65 with a chronic  
 8 disease  
 9 From General Revenue Fund (1101) .....\$100,000

1 Section 11.710. To the Department of Social Services  
 2 For the MO HealthNet Division  
 3 For Pharmacy Reimbursement Allowance payments as provided by law  
 4 From Title XIX – Federal Fund (1163) .....\$37,990,000  
 5 From Pharmacy Reimbursement Allowance Fund (1144) ..... 20,010,000  
 6 Total .....\$58,000,000

1 Section 11.715. To the Department of Social Services  
 2 For the MO HealthNet Division  
 3 For physician services and related services including, but not limited to,  
 4 clinic and podiatry services, telemedicine services, physician-  
 5 sponsored services and fees, laboratory and x-ray services,  
 6 asthma related services, diabetes prevention and obesity related  
 7 services, services provided by chiropractic physicians, and  
 8 family planning services under the MO HealthNet fee-for-service  
 9 program, and for a comprehensive chronic care risk management  
 10 program, and Major Medical Prior Authorization, provided ten  
 11 percent (10%) flexibility is allowed between this subsection and  
 12 Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755,  
 13 11.765, 11.770, 11.775, 11.780, 11.810, 11.825, 11.830, and  
 14 11.840  
 15 From General Revenue Fund (1101) .....\$205,478,698  
 16 From Title XIX – Federal Fund (1163) .....377,608,324

17	From Pharmacy Reimbursement Allowance Fund (1144) .....	10,000
18	From Health Initiatives Fund (1275) .....	1,427,081
19	From Third Party Liability Collections Fund (1120).....	241,046
20	For payment of physician and related services to Certified Community	
21	Behavioral Health Organizations (CCBHO), provided that	
22	Applied Behavioral Analysis (ABA) services are included in the	
23	CCBHO Prospective Payment System, provided ten percent	
24	(10%) flexibility is allowed between this subsection and Sections	
25	11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755, 11.765,	
26	11.770, 11.775, 11.780, 11.810, 11.825, 11.830, and 11.840	
27	From General Revenue Fund (1101) .....	75,180,484
28	From Title XIX – Federal Fund (1163) .....	<u>140,455,016</u>
29	Total .....	\$800,400,649

1	Section 11.720. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For the Program for All-Inclusive Care for the Elderly (PACE), provided	
4	ten percent (10%) flexibility is allowed between this subsection	
5	and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.735,	
6	11.755, 11.765, 11.770, 11.775, 11.780, 11.810, 11.825, 11.830,	
7	and 11.840	
8	From General Revenue Fund (1101) .....	\$6,155,311
9	From Title XIX – Federal Fund (1163) .....	<u>10,776,200</u>
10	Total .....	\$16,931,511

1	Section 11.725. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For dental services under the MO HealthNet fee-for-service program,	
4	including adult dental procedure codes (Tier 1-6), provided ten	
5	percent (10%) flexibility is allowed between this section and	
6	Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755,	
7	11.765, 11.770, 11.775, 11.780, 11.810, 11.825, 11.830, and	
8	11.840	
9	From General Revenue Fund (1101) .....	\$4,795,230
10	From Title XIX – Federal Fund (1163) .....	9,125,600
11	From Health Initiatives Fund (1275) .....	<u>71,162</u>
12	Total .....	\$13,991,992

1	Section 11.730. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For payments to third-party insurers, employers, or policy holders for	
4	health insurance, provided ten percent (10%) flexibility is	
5	allowed between this section and Sections 11.700, 11.715,	
6	11.720, 11.725, 11.730, 11.735, 11.755, 11.765, 11.770, 11.775,	
7	11.780, 11.810, 11.825, 11.830, and 11.840, and further provided	
8	three percent (3%) flexibility is allowed from this section to	
9	Section 11.905	
10	From General Revenue Fund (1101) .....	\$130,235,217
11	From Title XIX – Federal Fund (1163) .....	<u>251,875,949</u>
12	Total .....	\$382,111,166
1	Section 11.735. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For funding long-term care services	
4	For care in nursing facilities under the MO HealthNet fee-for-service	
5	program and for contracted services to develop model policies	
6	and practices that improve the quality of life for long-term care	
7	residents, provided ten percent (10%) flexibility is allowed	
8	between this subsection and Sections 11.700, 11.715, 11.720,	
9	11.725, 11.730, 11.735, 11.755, 11.765, 11.770, 11.775, 11.780,	
10	11.810, 11.825, 11.830, and 11.840, and further provided five	
11	percent (5%) flexibility is allowed from this subsection to the	
12	value based incentive payments to nursing facilities subsection	
13	within this section	
14	From General Revenue Fund (1101) .....	\$346,201,028
15	From Title XIX – Federal Fund (1163) .....	728,751,844
16	From Uncompensated Care Fund (1108).....	58,516,478
17	From Third Party Liability Collections Fund (1120).....	6,992,981
18	For value-based incentive payments to nursing facilities	
19	From General Revenue Fund (1101) .....	12,271,136
20	From Title XIX – Federal Fund (1163) .....	22,507,067
21	For home health for the elderly under the MO HealthNet fee-for-service	
22	program, provided ten percent (10%) flexibility is allowed	
23	between this subsection and Sections 11.700, 11.715, 11.720,	

24	11.725, 11.730, 11.735, 11.755, 11.765, 11.770, 11.775, 11.780,	
25	11.810, 11.825, 11.830, and 11.840	
26	From General Revenue Fund (1101) .....	1,101,019
27	From Title XIX – Federal Fund (1163) .....	1,889,495
28	From Health Initiatives Fund (1275) .....	<u>159,305</u>
29	Total .....	\$1,178,390,353

1	Section 11.740. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For funding long-term care services	
4	For Nursing Facility Reimbursement Allowance payments as provided	
5	by law	
6	From Title XIX – Federal Fund (1163) .....	\$244,303,447
7	From Nursing Facility Reimbursement Allowance Fund (1196) .....	<u>128,678,915</u>
8	Total .....	\$372,982,362

1	Section 11.745. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For rehabilitative and preventative care services ordered by a physician	
4	and delivered by an Assisted Living Facility, provided one	
5	hundred percent (100%) flexibility is allowed between funds	
6	From General Revenue Fund (1101) .....	\$1
7	From Title XIX – Federal Fund (1163) .....	<u>1</u>
8	Total .....	\$2

1	Section 11.750. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For publicly funded long-term care services and support contracts and	
4	funding supplemental payments for care in nursing facilities	
5	under the nursing facility upper payment limit	
6	From Title XIX – Federal Fund (1163) .....	\$7,080,493
7	From Long Term Support UPL Fund (1724).....	<u>3,870,275</u>
8	Total .....	\$10,950,768

1	Section 11.755. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For all other non-institutional services including, but not limited to,	
4	rehabilitation, optometry, audiology, ambulance, non-emergency	
5	medical transportation, durable medical equipment, and	

6	eyeglasses under the MO HealthNet fee-for-service program, and	
7	for rehabilitation services provided by residential treatment	
8	facilities as authorized by the Children's Division for children in	
9	the care and custody of the Children's Division, provided ten	
10	percent (10%) flexibility is allowed between this subsection and	
11	Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755,	
12	11.765, 11.770, 11.775, 11.780, 11.810, 11.825, 11.830	
13	From General Revenue Fund (1101) .....	\$141,142,774
14	From Title XIX – Federal Fund (1163) .....	253,390,880
15	From Nursing Facility Reimbursement Allowance Fund (1196) .....	1,414,043
16	From Health Initiatives Fund (1275) .....	194,881
17	From Ambulance Service Reimbursement Allowance Fund (1958) .....	10,159,809
18	For non-emergency medical transportation, provided ten percent (10%)	
19	flexibility is allowed between this subsection and Sections	
20	11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755, 11.765,	
21	11.770, 11.775, 11.780, 11.810, 11.825, 11.830, and 11.840	
22	From General Revenue Fund (1101) .....	21,390,544
23	From Title XIX – Federal Fund (1163) .....	40,273,219
24	For the federal share of MO HealthNet reimbursable non-emergency	
25	medical transportation for public entities	
26	From Title XIX – Federal Fund (1163) .....	<u>2,555,469</u>
27	Total .....	\$470,521,619
1	Section 11.760. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For payments to providers of ground emergency medical transportation	
4	From Title XIX – Federal Fund (1163) .....	\$54,286,596
5	From Ground Emergency Medical Transportation Fund (1422) .....	<u>29,673,650</u>
6	Total .....	\$83,960,246
1	Section 11.765. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For complex rehabilitation technology items classified within the	
4	Medicare program as of January 1, 2014 as durable medical	
5	equipment that are individually configured for individuals to	
6	meet their specific and unique medical, physical, and functional	
7	needs and capacities for basic activities of daily living and	

8 instrumental activities of daily living identified as medically  
 9 necessary to prevent hospitalization and/or institutionalization of  
 10 a complex needs patient; such items shall include, but not be  
 11 limited to, complex rehabilitation power wheelchairs, highly  
 12 configurable manual wheelchairs, adaptive seating and  
 13 positioning systems, and other specialized equipment such as  
 14 standing frames and gait trainers, provided ten percent (10%)  
 15 flexibility is allowed between this section and Sections 11.700,  
 16 11.715, 11.720, 11.725, 11.730, 11.735, 11.755, 11.765, 11.770,  
 17 11.775, 11.780, 11.810, 11.825, 11.830, and 11.840, and further  
 18 provided three percent (3%) flexibility is allowed from this  
 19 section to Section 11.905

20	From General Revenue Fund (1101) .....	\$4,727,278
21	From Title XIX – Federal Fund (1163) .....	<u>7,523,252</u>
22	Total .....	\$12,250,530

1 Section 11.770. To the Department of Social Services  
 2 For the MO HealthNet Division  
 3 For payment to comprehensive prepaid health care plans for the general  
 4 plan as provided by federal or state law or for payments to  
 5 programs authorized by the Frail Elderly Demonstration Project  
 6 Waiver as provided by the Omnibus Budget Reconciliation Act  
 7 of 1990 (P.L.101-508, Section 4744) and by Section 208.152  
 8 (16), RSMo.; provided that the department shall implement  
 9 programs or measures to achieve cost-savings through  
 10 emergency room services reform, and further provided that MO  
 11 HealthNet eligibles described in Section 501(a)(1)(D) of Title V  
 12 of the Social Security Act may voluntarily enroll in the Managed  
 13 Care Program, and further provided that the Department shall  
 14 direct its contracted actuary to develop an Aged, Blind, and  
 15 Disabled rate cell inside the MO HealthNet Managed Care  
 16 program to reflect the cost of those members choosing to be  
 17 enrolled in a managed care plan, and further provided ten percent  
 18 (10%) flexibility is allowed between this subsection and Sections  
 19 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755, 11.765,  
 20 11.770, 11.775, 11.780, 11.810, 11.825, 11.830, and 11.840

21	From General Revenue Fund (1101) .....	\$500,962,301
22	From Title XIX – Federal Fund (1163) .....	1,339,350,903
23	From Uncompensated Care Fund (1108).....	33,848,436

24	From Health Initiatives Fund (1275) .....	18,590,380
25	From Federal Reimbursement Allowance Fund (1142) .....	155,083,260
26	From Healthy Families Trust Fund (1625) .....	14,435,373
27	From Life Sciences Research Trust Fund (1763) .....	26,697,272
28	From Premium Fund (1885) .....	9,259,854
29	From Ambulance Service Reimbursement Allowance Fund (1958).....	2,892,711
30	For supplemental Medicare parity payments to primary care physicians	
31	relating to maternal-fetal medicine, neonatology, and pediatric	
32	cardiology	
33	From General Revenue Fund (1101) .....	1,498,587
34	From Title XIX – Federal Fund (1163) .....	2,854,045
35	For supplemental payments to Tier 1 Safety Net Hospitals, or to any	
36	affiliated physician group that provides physicians for any Tier 1	
37	Safety Net Hospital, for physician and other healthcare	
38	professional services as approved by the Centers for Medicare	
39	and Medicaid Services	
40	From Title XIX – Federal Fund (1163) .....	44,699,437
41	From Department of Social Services Intergovernmental Transfer Fund	
42	(1139).....	24,433,204
43	For payments to providers of public ground emergency medical	
44	transportation, pursuant to Sections 208.1030 and 208.1032	
45	RSMo., when providing services to persons paid for under this	
46	section	
47	From Title XIX – Federal Fund (1163) .....	25,954,375
48	From Ground Emergency Medical Transportation Fund (1422).....	<u>13,670,624</u>
49	Total .....	\$2,214,230,762

1 Section 11.771. To the Department of Social Services  
 2 For the MO HealthNet Division  
 3 For a non-for-profit healthcare system to contract with and provide funds  
 4 to serve all patients regardless of income who is based in any city  
 5 with more than sixteen thousand but fewer than eighteen  
 6 thousand inhabitants and located in more than one county,  
 7 provided that funds are to be used by the not-for-profit healthcare  
 8 system for the planning, design, construction, and equipment of  
 9 a radiation oncology center that has received necessary approval

10	from the Missouri Health Facilities Review Committee for	
11	included major medical equipment, to be located in any county	
12	with more than twenty-five thousand but fewer than thirty	
13	thousand inhabitants and with a county seat with more than	
14	fourteen thousand but fewer than twenty thousand inhabitants,	
15	based on the 2020 Census Redistricting Data (Public Law 94-	
16	171) of the United States Census Bureau	
17	From General Revenue Fund (1101) .....	\$15,000,000
18	For a nonprofit healthcare foundation in any county with more than	
19	twenty-five thousand but fewer than thirty thousand inhabitants	
20	and with a county seat with more than eight thousand but fewer	
21	than twelve thousand inhabitants, and in any county with more	
22	than fourteen thousand but fewer than fifteen thousand seven	
23	hundred inhabitants and with a county seat with more than five	
24	thousand five hundred but fewer than eight thousand inhabitants	
25	From General Revenue Fund (1101) .....	25,000,000
26	For a community owned, not-for-profit medical center located in any city	
27	with more than eleven thousand but fewer than twelve thousand	
28	five hundred inhabitants and that is the county seat of a county	
29	with more than thirty-five thousand but fewer than forty thousand	
30	inhabitants, for the purchase of a surgical robot	
31	From General Revenue Fund (1101) .....	2,000,000
32	For a hospital located in any city with more than ten thousand but fewer	
33	than eleven thousand inhabitants and that is the county seat of a	
34	county with more than thirty thousand but fewer than thirty-five	
35	thousand inhabitants for renovations and to purchase new	
36	equipment	
37	From General Revenue Fund (1101) .....	1,000,000
38	For a not-for profit medical center located in any city with more than	
39	sixteen thousand but fewer than eighteen thousand inhabitants	
40	and partially located in a county with more than thirty-five	
41	thousand but fewer than forty thousand inhabitants for	
42	renovations and to purchase medical equipment	
43	From General Revenue Fund (1101) .....	2,037,900



44	For the construction of a community health center located in a city not	
45	within a county that will provide primary care, pharmaceutical,	
46	and behavioral health services	
47	From General Revenue Fund (1101) .....	3,000,000
48	Total .....	\$48,037,900

1	Section 11.775. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For payment to a comprehensive prepaid health care plan for the	
4	specialty plan as provided by federal or state law or for payments	
5	to programs authorized by the Frail Elderly Demonstration	
6	Project Waiver as provided by the Omnibus Budget	
7	Reconciliation Act of 1990 (P.L. 101-508, Section 4744) and by	
8	Section 208.152 (16), RSMo.; and further provided ten percent	
9	(10%) flexibility is allowed between this section and Sections	
10	11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755, 11.765,	
11	11.770, 11.775, 11.780, 11.810, 11.825, 11.830, and 11.840	
12	From General Revenue Fund (1101) .....	\$122,441,338
13	From Title XIX – Federal Fund (1163) .....	221,844,455
14	From Federal Reimbursement Allowance Fund (1142) .....	21,102,611
15	From Ambulance Service Reimbursement Allowance Fund (1958) .....	300,000
16	For payments to providers of public ground emergency medical	
17	transportation, pursuant to Sections 208.1030 and 208.1032	
18	RSMo., when providing services to persons paid for under this	
19	section	
20	From Title XIX – Federal Fund (1163) .....	1,760,313
21	From Ground Emergency Medical Transportation Fund (1422) .....	927,188
22	Total .....	\$368,375,905

1	Section 11.780. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For hospital care under the MO HealthNet fee-for-service program,	
4	graduate medical education, and for a comprehensive chronic	
5	care risk management program, provided that the MO HealthNet	
6	Division shall track payments to out-of-state hospitals by	
7	location, and further provided the department seek a waiver of	
8	the institutions for mental disease (IMD) exclusion for inpatient	
9	mental health treatment for MO HealthNet participants in	

10	psychiatric hospitals pursuant to Section 12003 of the 21 <sup>st</sup>	
11	Century Cures Act with the state share through the federal	
12	reimbursement allowance; and further provided ten percent	
13	(10%) flexibility is allowed between this subsection and Sections	
14	11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755, 11.765,	
15	11.770, 11.775, 11.780, 11.810, 11.825, 11.830, and 11.840	
16	From General Revenue Fund (1101) .....	\$62,217,790
17	From Title XIX – Federal Fund (1163) .....	343,426,089
18	From Federal Reimbursement Allowance Fund (1142) .....	112,216,293
19	From Pharmacy Reimbursement Allowance Fund (1144) .....	15,709
20	For rate increases for inpatient hospital psychiatric care	
21	From General Revenue Fund (1101) .....	8,000,000
22	From Title XIX – Federal Fund (1163) .....	16,500,000
23	From Federal Reimbursement Allowance Fund (1142) .....	500,000
24	For Safety Net Payments	
25	From Healthy Families Trust Fund (1625) .....	30,365,444
26	For the Remote Patient Monitoring program that includes in-home visits	
27	and/or phone contact by a nurse care manager or electronic	
28	monitor; the purpose of such program shall be to ensure that	
29	patients are discharged from hospitals to an appropriate level of	
30	care and services and that targeted MO HealthNet beneficiaries	
31	with chronic illnesses and high-risk pregnancies receive care in	
32	the most cost-effective setting	
33	From Title XIX – Federal Fund (1163) .....	200,000
34	From Federal Reimbursement Allowance Fund (1142) .....	200,000
35	For the Rx Reminder program, facilitating medication compliance for	
36	chronically ill MO HealthNet participants identified by the	
37	division as having high utilization of acute care because of poor	
38	management of their condition	
39	From Title XIX – Federal Fund (1163) .....	215,000
40	From Federal Reimbursement Allowance Fund (1142) .....	215,000
41	Total .....	\$574,071,325

1 Section 11.785. To the Department of Social Services  
2 For the MO HealthNet Division

3	For the Transformation of Rural Community Health (ToRCH) Rural	
4	Hospital Health Hub	
5	From General Revenue Fund (1101) .....	\$3,750,000
6	From Title XIX – Federal Fund (1163) .....	7,500,000
7	From Federal Reimbursement Allowance Fund (1142) .....	<u>3,750,000</u>
8	Total .....	\$15,000,000

1 Section 11.790. To the Department of Social Services

2 For the MO HealthNet Division

3 For payments to Tier 1 Safety Net Hospitals for enhanced rates to  
 4 providers and to plan and develop a regional Barriers to Care  
 5 proposal while maximizing eligible costs for federal Medicaid  
 6 funds, utilizing current state and local funding sources as match  
 7 for services that are not currently matched with federal Medicaid  
 8 payments

9	From Title XIX – Federal Fund (1163) .....	\$17,613,590
10	From Department of Social Services Intergovernmental Transfer Fund	
11	(1139) .....	<u>1,709,202</u>
12	Total .....	\$19,322,792

1 Section 11.793. To the Department of Social Services

2 For the MO HealthNet Division

3	For indirect medical education (IME) payments to public acute care	
4	safety net hospitals who serve as the primary teaching hospitals	
5	for the state’s two public medical schools, University of	
6	Missouri-Columbia School of Medicine and University of	
7	Missouri-Kansas City School of Medicine; payments from this	
8	section are for the difference between IME payments paid under	
9	the Diagnosis-Related Group (DRG) methodology and 100% of	
10	allowable funds	
11	From Title XIX - Federal Fund (1163) .....	\$12,743,511
12	From Department of Social Services Intergovernmental Transfer Fund	
13	(1139) .....	<u>6,965,591</u>
14	Total .....	\$19,709,102

1 Section 11.795. To the Department of Social Services

2 For the MO HealthNet Division, provided three percent (3%) flexibility  
 3 is allowed from this section to Section 11.905  
 4 For Federally Qualified Health Centers (FQHCs)

5	For grants to Federally Qualified Health Centers	
6	From General Revenue Fund (1101) .....	\$757,732
7	For a community health worker initiative that focuses on providing	
8	casework services to high utilizers of MO HealthNet Services	
9	From General Revenue Fund (1101) .....	2,500,000
10	From Department of Social Services Federal Fund (1610) .....	2,500,000
11	For statewide women and minority health care outreach programs	
12	Expense and Equipment	
13	From General Revenue Fund (1101) .....	2,029,796
14	From Department of Social Services Federal Fund (1610) .....	<u>2,029,796</u>
15	Total .....	\$9,817,324
1	Section 11.800. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For Federally Qualified Health Centers (FQHCs)	
4	For a grant program for a substance abuse prevention network for a	
5	FQHC located in a county with more than two hundred sixty	
6	thousand but fewer than three hundred thousand inhabitants	
7	From General Revenue Fund (1101) .....	\$1,000,000
8	From Department of Social Services Federal Fund (1610) .....	250,000
9	From Opioid Addiction Treatment and Recovery Fund (1705) .....	1,100,000
10	For a grant program for a substance abuse prevention network	
11	From General Revenue Fund (1101) .....	1,000,000
12	From Department of Social Services Federal Fund (1610) .....	250,000
13	From Opioid Addiction Treatment and Recovery Fund (1705) .....	<u>2,100,000</u>
14	Total .....	\$5,700,000
1	Section 11.805. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For payments to technical assistance contractors under Section 330(l) or	
4	330(m) of the Public Health Services Act to assist Federally	
5	Qualified Health Centers (FQHCs) with outreach and	
6	engagement of Medicaid beneficiaries assigned to FQHCs, for	
7	addressing gaps in preventive services and management of	
8	chronic conditions, and for incentive payments	
9	From General Revenue Fund (1101) .....	\$1,918,645

10	From Department of Social Services Federal Fund (1610) .....	<u>1,918,645</u>
11	Total .....	\$3,837,290

1	Section 11.810. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For health homes, provided ten percent (10%) flexibility is allowed	
4	between this section and Sections 11.700, 11.715, 11.720,	
5	11.725, 11.730, 11.735, 11.755, 11.765, 11.770, 11.775, 11.780,	
6	11.810, 11.825, 11.830, and 11.840	
7	From General Revenue Fund (1101) .....	\$6,142,744
8	From Title XIX – Federal Fund (1163) .....	21,244,936
9	From Federal Reimbursement Allowance Fund (1142) .....	<u>7,893,011</u>
10	Total .....	\$35,280,691

1	Section 11.815. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For a health home for children with medically complex conditions	
4	pursuant to the Medicaid Services Investment and Accountability	
5	Act of 2019 H.R.1839 otherwise known as Advancing Care for	
6	Exceptional (ACE) Kids Act	
7	From General Revenue Fund (1101) .....	\$404,685
8	From Title XIX – Federal Fund (1163) .....	<u>740,353</u>
9	Total .....	\$1,145,038

1	Section 11.820. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For payments to hospitals under the Federal Reimbursement Allowance	
4	Program including state costs to pay for an independent audit of	
5	Disproportionate Share Hospital payments as required by the	
6	Centers for Medicare and Medicaid Services, for the expenses of	
7	the Poison Control Center in order to provide services to all	
8	hospitals within the state	
9	For a continuation of the services provided through Medicaid Emergency	
10	Psychiatric Demonstration as required by Section 208.152(16),	
11	RSMo	
12	From Title XIX – Federal Fund (1163) .....	\$1,009,829,930
13	From Title XXI – Children’s Health Insurance Program Federal Fund	
14	(1159).....	103,540,136
15	From Federal Reimbursement Allowance Fund (1142) .....	<u>538,602,211</u>

16	Total .....	\$1,651,972,277
1	Section 11.825. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For funding programs to enhance access to care for uninsured children	
4	using fee-for-service, prepaid health plans, or other alternative	
5	service delivery and reimbursement methodology approved by	
6	the director of the Department of Social Services, provided that	
7	families of children receiving services under this section shall pay	
8	the following premiums to be eligible to receive such services:	
9	zero percent on the amount of a family's income which is less	
10	than or equal to 150 percent of the federal poverty level; four	
11	percent on the amount of a family's income which is less than or	
12	equal to 185 percent of the federal poverty level but greater than	
13	150 percent of the federal poverty level; eight percent on the	
14	amount of a family's income which is less than or equal to 225	
15	percent of the federal poverty level but greater than 185 percent	
16	of the federal poverty level; fourteen percent on the amount of a	
17	family's income which is less than or equal to 300 percent of the	
18	federal poverty level but greater than 225 percent of the federal	
19	poverty level not to exceed five percent of total income; families	
20	with an annual income of more than 300 percent of the federal	
21	poverty level are ineligible for this program, provided ten percent	
22	(10%) flexibility is allowed between this section and Sections	
23	11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755, 11.765,	
24	11.770, 11.775, 11.780, 11.810, 11.825, 11.830, and 11.840	
25	From General Revenue Fund (1101) .....	\$123,867,663
26	From Title XXI – Children’s Health Insurance Program Federal Fund	
27	(1159) .....	392,622,252
28	From Federal Reimbursement Allowance Fund (1142) .....	7,719,204
29	For payments to providers of public ground emergency medical	
30	transportation, pursuant to Sections 208.1030 and 208.1032	
31	RSMo., when providing services to persons paid for under this	
32	section	
33	From Title XXI – Children’s Health Insurance Program Federal Fund	
34	(1159) .....	1,896,325
35	From Ground Emergency Medical Transportation Fund (1422) .....	603,675
36	Total .....	\$526,709,119

1 Section 11.830. To the Department of Social Services  
 2 For the MO HealthNet Division  
 3 For the Show-Me Healthy Babies Program authorized by Section  
 4 208.662, RSMo, provided ten percent (10%) flexibility is allowed  
 5 between this section and Sections 11.700, 11.715, 11.720,  
 6 11.725, 11.730, 11.735, 11.755, 11.765, 11.770, 11.775, 11.780,  
 7 11.810, 11.825, 11.830, and 11.840, and further provided three  
 8 percent (3%) flexibility is allowed from this section to Section  
 9 11.905  
 10 From General Revenue Fund (1101) .....\$28,155,148  
 11 From Title XXI – Children’s Health Insurance Program Federal Fund  
 12 (1159)..... 84,873,441  
 13 Total .....\$113,028,589

1 Section 11.835. To the Department of Social Services  
 2 For the MO HealthNet Division  
 3 For MO HealthNet services for the Department of Elementary and  
 4 Secondary Education under the MO HealthNet fee-for-service  
 5 program  
 6 From General Revenue Fund (1101) .....\$242,525  
 7 From Title XIX - Federal Fund (1163)..... 139,864,081  
 8 Total .....\$140,106,606

1 Section 11.840. To the Department of Social Services  
 2 For the MO HealthNet Division  
 3 For medical benefits for blind individuals ineligible for MO HealthNet  
 4 coverage who receive the Missouri Blind Pension cash grant,  
 5 provided that individuals under this section shall pay the  
 6 following premiums to be eligible to receive such services: zero  
 7 percent on the amount of a family's income which is less than 150  
 8 percent of the federal poverty level; four percent on the amount  
 9 of a family's income which is less than 185 percent of the federal  
 10 poverty level but greater than or equal to 150 percent of the  
 11 federal poverty level; eight percent of the amount on a family's  
 12 income which is less than 225 percent of the federal poverty level  
 13 but greater than or equal to 185 percent of the federal poverty  
 14 level; fourteen percent on the amount of a family's income which  
 15 is less than 300 percent of the federal poverty level but greater  
 16 than or equal to 225 percent of the federal poverty level not to

17	exceed five percent of total income; families with an annual	
18	income equal to or greater than 300 percent of the federal poverty	
19	level are ineligible for this program, and further provided ten	
20	percent (10%) flexibility is allowed between this section and	
21	Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755,	
22	11.765, 11.770, 11.775, 11.780, 11.810, 11.825, 11.830, and	
23	11.840, and further provided three percent (3%) flexibility is	
24	allowed from this section to Section 11.905	
25	From General Revenue Fund (1101) .....	\$24,898,414
1	Section 11.845. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For program distributions related to Section 36(c) of Article IV of the	
4	Missouri Constitution	
5	From Title XIX - Adult Expansion Federal Fund (1358) .....	\$3,887,744,777
6	From FMAP Enhancement – Expansion Fund (2466) .....	366,421,685
7	From Pharmacy Reimbursement Allowance Fund (1144) .....	1,693,020
8	From Nursing Facility Reimbursement Allowance Fund (1196) .....	1,580,152
9	From Ambulance Service Reimbursement Allowance Fund (1958) .....	565,267
10	From Federal Reimbursement Allowance Fund (1142) .....	61,825,313
11	For supplemental payments to Tier 1 Safety Net Hospitals, or to any	
12	affiliated physician group that provides physicians for any Tier 1	
13	Safety Net Hospital, for physician and other healthcare	
14	professional services as approved by the Centers for Medicare	
15	and Medicaid Services	
16	From Title XIX - Adult Expansion Federal Fund (1358) .....	43,697,736
17	From Department of Social Services Intergovernmental Transfer Fund	
18	(1139) .....	4,855,304
19	For payments to the Department of Mental Health for Community	
20	Psychiatric Rehabilitation (CPR) services, Comprehensive	
21	Substance Abuse Treatment and Rehabilitation (CSTAR)	
22	services, Targeted Case Management (TCM) for behavioral	
23	health services, and Certified Community Behavioral Health	
24	Organizations (CCBHO) for MO HealthNet participants and the	
25	uninsured	
26	From Title XIX - Adult Expansion Federal Fund (1358) .....	286,209,702
27	From Department of Social Services Intergovernmental Transfer Fund	



28	(1139).....	31,801,078
29	For payments to providers of public ground emergency medical	
30	transportation, pursuant to Sections 208.1030 and 208.1032	
31	RSMo., when providing services to persons paid for under this	
32	section	
33	From Title XIX - Adult Expansion Federal Fund (1358).....	15,918,750
34	From Ground Emergency Medical Transportation Fund (1422).....	<u>1,768,750</u>
35	Total .....	\$4,704,081,534

1 Section 11.850. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the  
3 General Revenue Fund for the purpose of providing the state  
4 match for Medicaid payments

5 From Department of Social Services Intergovernmental Transfer Fund

6 (1139).....\$137,074,165

1 Section 11.855. To the Department of Social Services

2 For the MO HealthNet Division

3 For payments to the Department of Mental Health for Community

4 Psychiatric Rehabilitation (CPR) services, Comprehensive  
5 Substance Abuse Treatment and Rehabilitation (CSTAR)  
6 services, Targeted Case Management (TCM) for behavioral  
7 health services, and Certified Community Behavioral Health  
8 Organizations (CCBHO) for MO HealthNet participants and the  
9 uninsured

10 From Title XIX - Federal Fund (1163).....\$613,086,698

11 From Department of Social Services Intergovernmental Transfer Fund

12 (1139).....312,731,712

13 Total .....

1 Section 11.860. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the  
3 Pharmacy Reimbursement Allowance Fund

4 From General Revenue Fund (1101) .....\$38,737,111

1 Section 11.865. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the  
3 General Revenue Fund

4 From Pharmacy Reimbursement Allowance Fund (1144) .....\$38,737,111

1 Section 11.870. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the  
3 Ambulance Service Reimbursement Allowance Fund

4 From General Revenue Fund (1101) .....\$20,837,332

1 Section 11.875. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the  
3 General Revenue Fund

4 From Ambulance Service Reimbursement Allowance Fund (1958).....\$20,837,332

1 Section 11.880. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the Federal  
3 Reimbursement Allowance Fund

4 From General Revenue Fund (1101) .....\$718,701,378

1 Section 11.885. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the  
3 General Revenue Fund

4 From Federal Reimbursement Allowance Fund (1142) .....\$718,701,378

1 Section 11.890. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the  
3 Nursing Facility Reimbursement Allowance Fund

4 From General Revenue Fund (1101) .....\$210,950,510

1 Section 11.895. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the  
3 General Revenue Fund

4 From Nursing Facility Reimbursement Allowance Fund (1196) .....\$210,950,510

1 Section 11.900. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the  
3 Nursing Facility Quality of Care Fund in accordance with Section  
4 198.418.1, RSMo., to be used by the Department of Health and  
5 Senior Services for conducting inspections and surveys and  
6 providing training and technical assistance to facilities licensed  
7 under the provisions of Chapter 198

8 From Nursing Facility Reimbursement Allowance Fund (1196) .....\$1,500,000

- 1 Section 11.905. To the Department of Social Services  
2 Funds are to be transferred out of the State Treasury, for the  
3 payment of claims, premiums, and expenses as provided by  
4 Section 105.711 through 105.726, RSMo, to the State Legal  
5 Expense Fund  
6 From General Revenue Fund (1101) .....\$1

## PART 2

- 1 Section 11.2005. To the Department of Social Services  
2 In reference to Section 11.080 of Part 1 of this act:  
3 No funds shall be expended in furtherance of reimbursement rates  
4 greater than \$17 per day.

- 1 Section 11.2010. To the Department of Social Services  
2 In reference to Section 11.155 of Part 1 of this act:  
3 No funds shall be expended in furtherance of contract rates  
4 greater than the rate in effect on January 1, 2025.

- 1 Section 11.2015. To the Department of Social Services  
2 In reference to Section 11.200 of Part 1 of this act:  
3 No funds shall be expended in furtherance of Blind Pension rates  
4 greater than \$917 per month and \$762 per month for  
5 Supplemental Aid to the Blind.

- 1 Section 11.2020. To the Department of Social Services  
2 In reference to Section 11.335 of Part 1 of this act:  
3 If program revenue sources are reduced, the Department shall  
4 work with the VOCA stakeholder group to determine decreases  
5 in award allocations. Unexpended funds shall be used to support  
6 future contract awards. The Department shall exercise its ability,  
7 through federal VOCA regulations, to waive all local match  
8 requirements for service providers.

- 1 Section 11.2025. To the Department of Social Services  
2 In reference to Sections 11.405, 11.420, 11.425, 11.430, 11.435,  
3 11.440, 11.460, 11.465, 11.475, 11.555, 11.755, 11.775, 11.765,  
4 11.780 and 11.810 of Part 1 of this act:

5 No funds shall be expended in furtherance of provider rates  
6 greater than the rate in effect on January 1, 2025.

1 Section 11.2030. To the Department of Social Services

2 In reference to Section 11.420 of Part 1 of this act:

3 No funds shall be expended in furtherance of outdoor learning  
4 foster care program provider rates greater than \$258 per day.

1 Section 11.2035. To the Department of Social Services

2 In reference to Sections 11.430, 11.755, and 11.775 of Part 1 of  
3 this act:

4 No funds shall be expended in furtherance of Therapeutic Foster  
5 Care provider rates greater than: \$173.08 per day for Level 1,  
6 \$262.02 per day for Level II.

1 Section 11.2040. To the Department of Social Services

2 In reference to Sections 11.435, 11.755, and 11.775 of Part 1 of  
3 this act:

4 No funds shall be expended in furtherance of QRTP/non-IMD  
5 and QRTP/IMD rates greater than: \$194.47 per day for Level II,  
6 \$239.16 per day for Level III, \$253.80 per day for Level IV.

1 Section 11.2045. To the Department of Social Services

2 In reference to Sections 11.435, 11.440, 11.755, and 11.775 of  
3 Part 1 of this act:

4 Expenses for children placed in a residential treatment facility  
5 shall be covered for placements ordered by the court and not  
6 recommended by an independent assessor.

1 Section 11.2047. To the Department of Social Services

2 In reference to Sections 11.435, 11.440, 11.755, 11.775, and  
3 11.780 of Part 1 of this act:

4 Provided that funding may be expended for the purposes of  
5 transitioning children in the Children's Division custody from a  
6 current stay or preventing a stay in: 1) an out of state placement,  
7 2) a hospital boarding arrangement, or 3) hotel boarding  
8 arrangement.

1 Section 11.2050. To the Department of Social Services

2 In reference to Sections 11.440 and 11.780 of Part 1 of this act:

3 No funds shall be expended in furtherance of Psychiatric  
4 Residential Treatment Facility (PRTF) provider rates greater than  
5 \$471.46 per day.

1 Section 11.2055. To the Department of Social Services

2 In reference to Section 11.715 of Part 1 of this act:

3 No funds shall be expended in furtherance of physician provider  
4 rates greater than the rate in effect on January 1, 2024, except  
5 rates for Certified Community Behavioral Health Clinics, for  
6 which no funds shall be expended in furtherance of actuarial rates  
7 greater than those approved by the Department of Mental Health,  
8 and further excepting rates for autism services, for which no  
9 funds shall be expended in furtherance of autism rates paid by the  
10 Department of Mental Health on January 1, 2025, and further  
11 excepting independent lab rates, for which no funds shall be  
12 expended in furtherance of 90% of the calendar year 2023  
13 Medicare allowed rate, and further excepting ophthalmologist  
14 rates, for which no funds shall be expended in furtherance of 85%  
15 of the calendar year 2023 Medicare allowed rate, and further  
16 excepting anesthesia rates for dental services, for which no funds  
17 shall be expended greater than 63% of the Medicare conversion  
18 factor for anesthesia services for dental procedures performed in  
19 medical surgical centers.

1 Section 11.2060. To the Department of Social Services

2 In reference to Section 11.725 of Part 1 of this act:

3 No funds shall be expended in furtherance of dental provider  
4 rates greater than the rate in effect on January 1, 2025, except for  
5 dental anesthesia codes, for which no funds shall be expended in  
6 furtherance of 80% of the 50th percentile of the comparable  
7 Usual Customary and Reasonable (UCR) rates on January 1,  
8 2024, and further excepting dentist extraction rates, for which no  
9 funds shall be expended in furtherance of dentist extraction codes  
10 to 38.5% of the 50th percentile of the comparable UCR rates on  
11 January 1, 2024.

1 Section 11.2065. To the Department of Social Services

2 In reference to Sections 11.735 and 11.740 of Part 1 of this act:

3 No funds shall be expended in furtherance of nursing facility  
4 provider rates greater than the rebased rate, in the aggregate,  
5 determined by the FY2022 nursing facility cost reports, excepting  
6 case mix index adjustments and value based payment  
7 adjustments. No funds shall be expended in furtherance of home  
8 health provider rates greater than \$12.42 per visit of the rate in  
9 effect on January 1, 2024. No funds shall be expended for  
10 Certified Nursing Assistant (CNA) training reimbursement  
11 greater than \$1,500 per enrollee.

1 Section 11.2070. To the Department of Social Services

2 In reference to Section 11.755 of Part 1 of this act:

3 No funds shall be expended in furtherance of rehabilitation and  
4 specialty provider rates greater than the rate in effect on January  
5 1, 2025, except providers of non-emergency medical  
6 transportation for MO HealthNet and Department of Mental  
7 Health for which no funds shall be expended in furtherance of  
8 provider rates greater than the lower bound actuarial soundness  
9 rate, and further excepting providers of hospice care, for which  
10 no funds shall be expended in furtherance of provider rates  
11 greater than 2.5% for routine home care, continuous care,  
12 inpatient respite care, and general inpatient care greater than the  
13 blended rate in effect on January 1, 2025, and for which no funds  
14 shall be expended in furtherance of rates no greater than 95% of  
15 the nursing facility per diem rate for room and board for services  
16 provided in a nursing facility, and further excepting air  
17 ambulance provider rates for whom no funds shall be expended  
18 in furtherance of provider rates greater than 90% of the Medicare  
19 calendar year 2024 rate from the rate in effect on December 30,  
20 2023.

1 Section 11.2075. To the Department of Social Services

2 In reference to Sections 11.770 and 11.775 of Part 1 of this act:

3 No funds shall be expended in furtherance of managed care  
4 contract rates greater than the lower bound actuarial soundness  
5 rate.

- 1 Section 11.2080. To the Department of Social Services  
2 In reference to Sections 11.780 and 11.820 in Part 1 of this act:  
3 Provided that in-patient Medicaid psychiatric free-standing  
4 hospitals have a minimum rate equivalent of \$1,194.22.
- 1 Section 11.2085. To the Department of Social Services  
2 In reference to Sections 11.780 and 11.820 of Part 1 of this act:  
3 No funds shall be expended for out-of-state payments.
- 1 Section 11.2090. To the Department of Social Services  
2 In reference to Sections 11.780 and 11.820 of Part 1 of this act:  
3 No funds shall be expended in furtherance of the outpatient  
4 hospital services fee schedule greater than 3% of the rate in effect  
5 January 1, 2025.
- 1 Section 11.2095. To the Department of Social Services  
2 In reference to Section 11.815 of Part 1 of this act:  
3 No funds shall be expended in furtherance of a \$4.69 PMPM to  
4 the Care Coordination PMPM component to advance the  
5 management of social determinants for health home participants.
- 1 Section 11.2100. To the Department of Social Services  
2 In reference to all sections except for Section 11.845 in Part 1 of  
3 this act:  
4 No funds shall be expended for program distributions related to  
5 Section 36(c) of Article IV of the Missouri Constitution

### **PART 3**

- 1 Section 11.3005. To the Department of Social Services  
2 In reference to Section 11.420 of Part 1 and Part 2 of this act:  
3 Special expenses for clothing allowances shall be paid at least  
4 quarterly.
- 1 Section 11.3010. To the Department of Social Services  
2 In reference to Sections 11.615 and 11.625 of Part 1 and Part 2  
3 of this act:  
4 The Department shall provide the House Appropriations and  
5 Senate Appropriations Offices of the General Assembly access to

6 department-wide data warehouses and analytics platforms not  
7 otherwise available to the General Assembly and necessary to  
8 make data-drive decisions. This section shall not be construed  
9 to compel the release of protected health information or  
10 individually identifiable data.

1 Section 11.3015. To the Department of Social Services

2 In reference to Sections 11.770 and 11.775 of Part 1 and Part 2  
3 of this act:

4 Contract changes shall be provided in writing, prior to  
5 submission to the Centers for Medicare and Medicaid Services,  
6 to the House Budget and Senate Appropriation Committee  
7 Chairs.

1 Section 11.3020. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:

3 The Department shall provide written notification, prior to  
4 submission to the federal government, of state plans and state  
5 plan amendments, grant applications, and Medicaid waivers to  
6 the House Budget and Senate Appropriation Committee Chairs.

7 The Department shall include in the notification the actual  
8 documents submitted to the federal government, as well as the  
9 federal government's responses when received.

1 Section 11.3025. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:

3 In reference to the Alternative Care Trust Fund (0905), the  
4 Department shall provide a quarterly accounting of the money to  
5 the parents of the child for whose benefit the funds have been  
6 received by the Department; to the guardian ad litem; and to the  
7 child, if the child is 15 years or older.

1 Section 11.3030. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:

3 The Department shall provide written documentation of rate  
4 setting, rate studies, time surveys, time studies, and random  
5 moment time studies, and the federal and state share fiscal impact  
6 estimates, including Title IV-E Foster Care eligibility and



7 participation rates to the House Budget and Senate Appropriation  
8 Committee Chairs.

1 Section 11.3035. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:

3 The Department shall provide written notification and  
4 correspondence from the federal government of non-compliance  
5 with federal programs or grants to the House Budget and Senate  
6 Appropriation Committee Chairs.

1 Section 11.3040. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:

3 The Department shall provide copies of financial reports and  
4 public assistance cost allocation plans submitted to the federal  
5 government and supporting cash on hand reports, by grant, to the  
6 House Budget and Senate Appropriation Committee Chairs.

1 Section 11.3045. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:

3 The Department shall provide monthly expenditures and  
4 projections for Child Welfare programs and Medicaid programs  
5 for the current state fiscal year and next state fiscal year to the  
6 House Budget and Senate Appropriation Committee Chairs on a  
7 monthly basis.

### **Bill Totals**

General Revenue Fund (2,529.82 F.T.E.) .....	\$3,145,721,783
Federal Funds (3,849.89 F.T.E.) .....	12,513,564,453
Other Funds (365.84 F.T.E.) .....	<u>1,772,145,743</u>
Total (6,745.55 F.T.E.) .....	\$17,431,431,979

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