

FIRST REGULAR SESSION

HOUSE BILL NO. 12

103RD GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE DEATON.

0012H.011

JOSEPH ENGLER, Chief Clerk

AN ACT

To appropriate money for expenses, grants, refunds, and distributions of the Chief Executive’s Office and Mansion, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, Attorney General, Missouri Prosecuting Attorneys and Circuit Attorneys Retirement Systems, and the Judiciary and the Office of the State Public Defender, and the several divisions and programs thereof, and for the payment of salaries and mileage of members of the State Senate and the House of Representatives and contingent expenses of the General Assembly, including salaries and expenses of elective and appointive officers and necessary capital improvements expenditures; for salaries and expenses of members and employees and other necessary operating expenses of the Committee on Legislative Research, various joint committees, for the expenses of the interim committees established by the General Assembly, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2025, and ending June 30, 2026.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period
5 beginning July 1, 2025, and ending June 30, 2026, as follows:

1 Section 12.005. To the Governor
2 Personal Service and/or Expense and Equipment
3 From General Revenue Fund.....\$3,192,391

4	Personal Service and/or Expense and Equipment	
5	From Department of Labor and Industrial Relations Administrative Fund.....	45,441
6	From Department of Mental Health Federal Fund	3,041
7	From Division of Tourism Supplemental Revenue Fund.....	22,786
8	From Gaming Commission Fund	6,134
9	From DNR Cost Allocation Fund.....	36,308
10	From State Facility Maintenance and Operation Fund.....	16,022
11	From DCI Administrative Fund.....	12,342
12	From Department of Economic Development Administrative Fund.....	28,231
13	From Division of Finance Fund.....	5,889
14	From Insurance Dedicated Fund.....	9,941
15	From Professional Registration Fees Fund.....	35,958
16	From Agriculture Protection Fund.....	33,136
17	Personal Service and/or Expense and Equipment for the Mansion	
18	From General Revenue Fund.....	<u>318,707</u>
19	Total	\$3,766,327

1 Section 12.010. To the Governor
2 For expenses incident to emergency duties performed by the National
3 Guard when ordered out by the governor, provided one hundred
4 percent (100%) flexibility of unneeded funding is allowed
5 between this section and Section 12.020
6 From General Revenue Fund.....\$4,000,001

1 Section 12.015. To the Governor
2 For conducting special audits
3 From General Revenue Fund.....\$30,000

1 Section 12.020. To the Governor
2 Funds are to be transferred out of the State Treasury to the
3 Agriculture Disaster Resiliency Fund
4 From General Revenue Fund.....\$1

1 Section 12.025. To the Lieutenant Governor
2 Personal Service and/or Expense and Equipment
3 From General Revenue Fund.....\$900,811

4 Personal Service and/or Expense and Equipment
5 From Missouri Arts Council Trust Fund41,233

6 For a library and museum, located in a city with more than one hundred
7 five thousand but fewer than one hundred twenty-five thousand
8 inhabitants, which promotes awareness and presidents from
9 Missouri
10 From General Revenue Fund 2,000,000
11 Total \$2,942,044

1 Section 12.030. To the Lieutenant Governor
2 For the Missouri State Council on the Arts, provided that ten percent
3 (10%) flexibility is allowed between personal service and
4 expense and equipment
5 Expense and Equipment
6 From Department of Economic Development – Missouri Council on the
7 Arts Federal Fund \$1,205,344
8 Personal Service 1,206,144
9 Expense and Equipment 8,912,601
10 From Missouri Arts Council Trust Fund 10,118,745

11 For grants to public television and radio stations as provided in Section
12 143.183, RSMo
13 From Missouri Public Broadcasting Corporation Special Fund 1,851,667

14 For the Missouri Humanities Council
15 Expense and Equipment
16 From the Missouri Humanities Council Trust Fund 2,101,667

17 For a museum located in a city not within a county that collects,
18 preserves, and shares the stories, culture, and history of black
19 people with a focus on those with a regional connection to a city
20 not within a county
21 From Missouri Humanities Council Trust Fund 150,000

22 For a museum that commemorates the contributions of African
23 Americans to the sport of baseball
24 Expense and Equipment
25 From Missouri Humanities Council Trust Fund 500,000

26	For a Historical Education Center associated with a museum that	
27	commemorates the contributions of African-Americans to the	
28	sport of baseball	
29	Expense and Equipment	
30	From Missouri Humanities Council Trust Fund.....	100,000
31	For an Urban Academy, located within a home rule city with more than	
32	400,000 inhabitants and located in more than one county, which	
33	provides athletic programming targeting underserved youth	
34	From Missouri Humanities Council Trust Fund.....	200,000
35	For renovations, improvements, and expansion of a museum located in	
36	any city with more than one hundred sixty thousand but fewer	
37	than two hundred thousand inhabitants that is dedicated to	
38	enhancing the education and documenting the diverse cultural	
39	heritage of the people of southwest Missouri	
40	From Missouri Humanities Council Trust Fund.....	5,519,154
41	For a non-profit organization located in a city not within a county for the	
42	renovation, restoration, and preservation of buildings that	
43	provides philanthropic assistance and substantial world-class	
44	history and horticulture programming for local school districts	
45	and members of the surrounding communities	
46	From Missouri Humanities Council Trust Fund.....	2,235,258
47	Total	\$23,981,835

1 Section 12.035. To the Lieutenant Governor
2 Funds are to be transferred out of the State Treasury to the
3 Missouri Arts Council Trust Fund as authorized by Sections
4 143.183 and 185.100, RSMo
5 From General Revenue Fund.....\$12,718,923

1 Section 12.040. To the Lieutenant Governor
2 Funds are to be transferred out of the State Treasury to the
3 Missouri Humanities Council Trust Fund as authorized by
4 Sections 143.183 and 186.065, RSMo
5 From General Revenue Fund.....\$5,551,667

1 Section 12.045. To the Lieutenant Governor

2 Funds are to be transferred out of the State Treasury to the
 3 Missouri Public Broadcasting Corporation Special Fund as
 4 authorized by Section 143.183, RSMo

5 From General Revenue Fund\$1,641,667

1 Section 12.055. To the Secretary of State

2 Personal Service and/or Expense and Equipment

3 From General Revenue Fund\$11,696,501

4 Personal Service and/or Expense and Equipment

5 From Election Administration Improvements Fund373,645

6 From Secretary of State – Federal Fund505,203

7 From Secretary of State’s Technology Trust Fund Account4,656,094

8 From Local Records Preservation Fund1,675,431

9 From Wolfner Library Trust Fund30,000

10 From Investor Education and Protection Fund 1,427,093

11 Total\$20,363,967

1 Section 12.060. To the Secretary of State

2 For the purpose of receiving and expending grants, donations, contracts,
 3 and payments from private, federal, or other governmental
 4 agencies provided that the General Assembly shall be notified of
 5 the source of any new funds and the purpose for which they will
 6 be expended, in writing, prior to the expenditure of said funds

7 From Secretary of State – Federal Fund\$200,000

1 Section 12.065. To the Secretary of State

2 For refunds of securities, corporations, uniform commercial code, and
 3 miscellaneous collections of the Secretary of State’s Office

4 From General Revenue Fund\$50,000

5 From Secretary of State’s Technology Trust Fund Account 10,000

6 Total\$60,000

1 Section 12.070. To the Secretary of State

2 For reimbursement to victims of securities fraud and other violations
 3 pursuant to Section 409.6-603, RSMo

4 From Investor Restitution Fund\$2,000,000

1 Section 12.075. To the Secretary of State

2 For expenses of initiative referendum and constitutional amendments

3	From General Revenue Fund.....	\$1
1	Section 12.080. To the Secretary of State	
2	For election costs associated with absentee ballots	
3	From General Revenue Fund.....	\$70,000
1	Section 12.085. To the Secretary of State	
2	For election reform grants, transactions costs, election administration	
3	improvements within Missouri, support of Help America Vote	
4	Act activities, and the state’s share of election costs as required	
5	by Chapter 115, RSMo	
6	From Election Administration Improvements Fund.....	\$22,350,495
1	Section 12.090. To the Secretary of State	
2	Funds are to be transferred out of the State Treasury to the	
3	Election Administration Improvements Fund	
4	From General Revenue Fund.....	\$4,284,000
1	Section 12.095. To the Secretary of State	
2	For historical repository grants	
3	From Secretary of State Records – Federal Fund.....	\$50,000
1	Section 12.100. To the Secretary of State	
2	For local records preservation grants	
3	From Local Records Preservation Fund.....	\$400,000
1	Section 12.105. To the Secretary of State	
2	For preserving legal, historical, and genealogical materials and making	
3	them available to the public	
4	From State Document Preservation Fund.....	\$25,000
1	Section 12.110. To the Secretary of State	
2	For aid to public libraries	
3	From General Revenue Fund.....	\$4,504,001
1	Section 12.115. To the Secretary of State	
2	For the Remote Electronic Access for Libraries Program	
3	From General Revenue Fund.....	\$3,109,250
1	Section 12.120. To the Secretary of State	

2 For all allotments, grants, and contributions from the federal government
 3 or from any sources that may be deposited in the State Treasury
 4 for the use of the Missouri State Library
 5 From Secretary of State – Federal Fund\$4,125,000

1 Section 12.125. To the Secretary of State
 2 For library networking grants and other grants and donations
 3 From Library Networking Fund.....\$3,350,000

1 Section 12.130. To the Secretary of State
 2 Funds are to be transferred out of the State Treasury to the Library
 3 Networking Fund
 4 From General Revenue Fund\$3,250,000

1 Section 12.135. To the Secretary of State
 2 For the publication of the Official Manual of Missouri by the University
 3 of Missouri Press, provided that all copies are sold at cost and
 4 proceeds are deposited into the Blue Book Printing Fund
 5 From Blue Book Printing Fund.....\$50,000

1 Section 12.165. To the State Auditor
 2 Personal Service and/or Expense and Equipment
 3 From General Revenue Fund\$10,648,170

4 Personal Service and/or Expense and Equipment
 5 From Federal Funds2,186,262
 6 From Conservation Commission Fund64,703
 7 From Parks Sales Tax Fund31,490
 8 From Soil and Water Sales Tax Fund30,394
 9 From Petition Audit Revolving Trust Fund 1,081,461

10 Total\$14,042,480

1 Section 12.185. To the State Treasurer
 2 Personal Service and/or Expense and Equipment
 3 From State Treasurer’s General Operations Fund\$3,335,452

4 Personal Service and/or Expense and Equipment
 5 From Central Check Mailing Service Revolving Fund116,062

6	For Unclaimed Property Division administrative costs including	
7	personal service and expense and equipment for auctions,	
8	advertising, and promotions	
9	From Abandoned Fund Account.....	2,766,368
10	For grants to education assistance organizations as defined in 135.712(1)	
11	that operate under the control of an independent board and	
12	presently experience an unfunded list of qualified students as	
13	defined in 166.700(9) for the purpose of awarding such qualified	
14	students scholarship accounts in an order consistent with the	
15	prioritizations delineated in 135.714(4) in amounts authorized by	
16	the formula created under 135.714(6) through agreements	
17	identical to those outlined in 166.705.	
18	From Missouri Empowerment Scholarship Accounts Fund.....	51,048,917
19	For preparation and dissemination of information or publications, or for	
20	refunding overpayments	
21	From Treasurer’s Information Fund	8,000
22	Total	\$57,274,799
1	Section 12.190. To the State Treasurer	
2	Funds are to be transferred out of the State Treasury to the	
3	Missouri Empowerment Scholarship Accounts Fund	
4	From General Revenue Fund.....	\$50,000,000
1	Section 12.195. To the State Treasurer	
2	For issuing duplicate checks or drafts and outlawed checks as provided	
3	by law	
4	From General Revenue Fund.....	\$13,000,000
1	Section 12.200. To the State Treasurer	
2	For payment of claims for abandoned property transferred by holders to	
3	the state	
4	From Abandoned Fund Account.....	\$68,000,000
1	Section 12.205. To the State Treasurer	
2	For transfer of such sums as may be necessary to make payment of claims	
3	from the Abandoned Fund Account pursuant to Chapter 447,	
4	RSMo	
5	From General Revenue Fund.....	\$17,500,000

1	Section 12.210. To the State Treasurer	
2	Funds are to be transferred out of the State Treasury to the	
3	General Revenue Fund	
4	From Abandoned Fund Account.....	\$108,000,000
1	Section 12.215. To the State Treasurer	
2	For refunds of excess interest from the Linked Deposit Program	
3	From General Revenue Fund.....	\$2,500
1	Section 12.220. To the State Treasurer	
2	Funds are to be transferred out of the State Treasury to the	
3	General Revenue Fund	
4	From Debt Offset Escrow Fund.....	\$250,000
1	Section 12.225. To the State Treasurer	
2	Funds are to be transferred out of the State Treasury to the	
3	General Revenue Fund	
4	From Other Funds.....	\$3,000,000
1	Section 12.230. To the State Treasurer	
2	Funds are to be transferred out of the State Treasury to the State	
3	Public School Fund	
4	From Abandoned Fund Account.....	\$5,000,000
1	Section 12.245. To the Attorney General	
2	Personal Service and/or Expense and Equipment	
3	From General Revenue Fund.....	\$19,472,662
4	Personal Service and/or Expense and Equipment	
5	From Federal Funds	3,247,483
6	From Gaming Commission Fund	180,730
7	From Historic Preservation Revolving Fund	2,052
8	From Natural Resources Protection Fund-Water Pollution Permit Fee	
9	Subaccount.....	219,972
10	From Solid Waste Management Fund	35,949
11	From Petroleum Storage Tank Insurance Fund	35,241
12	From Motor Vehicle Commission Fund.....	63,473
13	From Health Spa Regulatory Fund	5,000

14	From Natural Resources Protection Fund-Air Pollution Permit Fee	
15	Subaccount.....	34,361
16	From Attorney General’s Court Costs Fund.....	187,000
17	From Parks Sales Tax Fund.....	37,978
18	From Soil and Water Sales Tax Fund.....	2,052
19	From Merchandising Practices Revolving Fund.....	6,515,277
20	From Workers’ Compensation Fund.....	563,397
21	From Workers’ Compensation - Second Injury Fund.....	3,914,121
22	From Lottery Enterprise Fund.....	76,986
23	From Groundwater Protection Fund.....	3,472
24	From Antitrust Revolving Fund.....	753,111
25	From Hazardous Waste Fund.....	205,600
26	From Safe Drinking Water Fund.....	43,358
27	From Inmate Incarceration Reimbursement Act Revolving Fund.....	175,992
28	From Mined Land Reclamation Fund.....	23,040
29	For education on and awareness of the commercial sexual exploitation	
30	of children	
31	Personal Service and/or Expense and Equipment	
32	From Commercial Sexual Exploitation of Children Awareness and	
33	Education Fund.....	900,000
34	For child and family law and criminal litigation services	
35	From General Revenue Fund.....	<u>400,000</u>
36	Total.....	\$37,098,307

1 Section 12.250. To the Attorney General

2 For law enforcement, domestic violence, victims’ services, sexual assault
3 evidence collection, testing, and tracking in collaboration with
4 the Departments of Public Safety and Social Services through a
5 Memorandum of Understanding (MOU), provided that ten
6 percent (10%) flexibility is allowed from this section to Section
7 12.245 if the Attorney General receives such grant

8	From Attorney General – Federal Fund.....	\$3,168,868
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1 Section 12.255. To the Attorney General

2 For a Violent Crimes Task Force
3 Personal Service and/or Expense and Equipment

4	From General Revenue Fund.....	\$1,034,043
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1 Section 12.260. To the Attorney General
 2 For a Medicaid fraud unit
 3 Personal Service and/or Expense and Equipment
 4 From General Revenue Fund.....\$849,601
 5 From Attorney General – Federal Fund.....2,458,532
 6 From MO HealthNet Fraud Prosecution Revolving Fund.....292,086
 7 Total\$3,600,219

1 Section 12.265. To the Attorney General
 2 For the Missouri Office of Prosecution Services
 3 Personal Service and/or Expense and Equipment
 4 From General Revenue Fund.....\$648,981
 5 From Missouri Office of Prosecution Services – Federal Fund1,236,180
 6 From Missouri Office of Prosecution Services Fund2,227,172
 7 From Missouri Office of Prosecution Services Revolving Fund.....182,100

8 For distribution through the Office of Administration to counties
 9 pursuant to Section 56.700, RSMo
 10 From General Revenue Fund.....143,550
 11 Total\$4,437,983

1 Section 12.270. To the Attorney General
 2 For the fulfillment or failure of conditions, or other such developments,
 3 necessary to determine the appropriate disposition of such funds,
 4 to those individuals, entities, or accounts within the State
 5 Treasury, certified by the Attorney General as being entitled to
 6 receive them
 7 From Attorney General Trust Fund\$4,000,000

1 Section 12.275. To the Attorney General
 2 Funds are to be transferred out of the State Treasury to the
 3 Attorney General’s Court Costs Fund
 4 From General Revenue Fund.....\$124,200

1 Section 12.280. To the Attorney General
 2 Funds are to be transferred out of the State Treasury to the
 3 Antitrust Revolving Fund
 4 From General Revenue Fund.....\$51,750

1 Section 12.300. To the Supreme Court

2	For funding Judicial Proceedings and Review, provided that not more	
3	than twenty-five percent (25%) flexibility is allowed between	
4	personal service and expense and equipment, and further	
5	provided that not more than twenty-five percent (25%) flexibility	
6	is allowed between Sections 12.300 through 12.380, excluding	
7	Sections 12.325 and 12.375	
8	Personal Service.....	\$4,155,400
9	Expense and Equipment.....	<u>1,100,786</u>
10	From General Revenue Fund	5,256,186
11	Personal Service	
12	From Judiciary – Federal Fund.....	662,060
13	Expense and Equipment	
14	From Supreme Court Publications Revolving Fund	<u>151,683</u>
15	Total	\$6,069,929
1	Section 12.305. To the Supreme Court	
2	For the salaries of Supreme Court Judges and Chief Justice	
3	Personal Service.....	\$1,371,032
4	Annual salary adjustment in accordance with Section 476.405,	
5	RSMo	<u>24,771</u>
6	From General Revenue Fund.....	\$1,395,803
1	Section 12.310. To the Supreme Court	
2	For funding the State Courts Administrator and implementing and	
3	supporting an integrated case management system, provided	
4	twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment, and further	
6	provided twenty-five percent (25%) flexibility is allowed	
7	between Sections 12.300 through 12.380, excluding Sections	
8	12.325 and 12.375	
9	Personal Service.....	\$10,633,514
10	Expense and Equipment.....	<u>13,654,405</u>
11	From General Revenue Fund.....	24,287,919
12	For a statewide pre-trial pilot program	
13	Personal Service.....	\$374,794
14	Expense and Equipment.....	<u>1,378,999</u>
15	From General Revenue Fund.....	1,753,793

16	Expense and Equipment	
17	From Veterans, Health, and Community Reinvestment Fund.....	1,836,869
18	Expense and Equipment	
19	From State Court Administration Revolving Fund.....	60,000
20	Expense and Equipment	
21	From Crime Victims' Compensation Fund.....	<u>887,200</u>
22	Total	<u>\$28,825,781</u>

1	Section 12.315. To the Supreme Court	
2	For funding court improvement projects and receiving grants and	
3	contributions of funds from the federal government or from any	
4	other source which may be deposited into the State Treasury for	
5	use of the Supreme Court and other state courts, provided twenty-	
6	five percent (25%) flexibility is allowed between personal service	
7	and expense and equipment, and further provided twenty-five	
8	percent (25%) flexibility is allowed between Sections 12.300	
9	through 12.380, excluding Sections 12.325 and 12.375	
10	Personal Service.....	\$3,087,331
11	Expense and Equipment.....	<u>5,614,938</u>
12	From Judiciary – Federal Fund.....	8,702,269
13	Personal Service.....	121,609
14	Expense and Equipment.....	4,866
15	Program Specific Distribution	<u>5,000,000</u>
16	From Basic Civil Legal Services Fund.....	<u>5,126,475</u>
17	Total	<u>\$13,828,744</u>

1	Section 12.320. To the Supreme Court	
2	For funding the development and implementation of a program of	
3	statewide court automation, provided twenty-five percent (25%)	
4	flexibility is allowed between personal service and expense and	
5	equipment, and further provided twenty-five percent (25%)	
6	flexibility is allowed between Sections 12.300 through 12.380,	
7	excluding Sections 12.325 and 12.375	
8	Expense and Equipment	
9	From General Revenue Fund.....	\$2,000,841

10	Personal Service.....	3,290,764
11	Expense and Equipment.....	<u>5,632,759</u>
12	From Statewide Court Automation Fund.....	<u>8,923,523</u>
13	Total	\$10,924,364

1 Section 12.325. To the Supreme Court

2 Funds are to be transferred out of the State Treasury to the
3 Judiciary Education and Training Fund

4	From General Revenue Fund.....	\$2,141,826
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1 Section 12.330. To the Supreme Court

2 For Judicial Education and Training, provided twenty-five percent (25%)
3 flexibility is allowed between personal service and expense and
4 equipment, and further provided twenty-five percent (25%)
5 flexibility is allowed between Sections 12.300 through 12.380,
6 excluding Sections 12.325 and 12.375

7	Personal Service.....	\$783,689
8	Expense and Equipment.....	<u>876,761</u>
9	From Judiciary Education and Training Fund	1,660,450

10 Expense and Equipment

11	From Judiciary – Federal Fund.....	<u>229,911</u>
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12	Total	\$1,890,361
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1 Section 12.335. To the Supreme Court

2 For funding the three (3) Courts of Appeals, provided twenty-five
3 percent (25%) flexibility is allowed between personal service and
4 expense and equipment, and further provided twenty-five percent
5 (25%) flexibility is allowed between Sections 12.300 through
6 12.380, excluding Sections 12.325 and 12.375

7	Personal Service.....	\$8,550,783
8	Expense and Equipment.....	<u>1,266,661</u>
9	From General Revenue Fund.....	\$9,817,444

1 Section 12.340. To the Supreme Court

2 For the salaries of Appeals Court Judges

3	Personal Service.....	\$5,692,838
4	Annual salary adjustment in accordance with Section 476.405, 5 RSMo	<u>102,784</u>
6	From General Revenue Fund.....	\$5,795,622

1	Section 12.345. To the Supreme Court	
2	For funding the Circuit Courts, provided twenty-five percent (25%)	
3	flexibility is allowed between personal service and expense and	
4	equipment, and further provided twenty-five percent (25%)	
5	flexibility is allowed between Sections 12.300 through 12.380,	
6	excluding Sections 12.325 and 12.375	
7	Personal Service.....	\$124,798,136
8	Annual salary adjustment in accordance with Section 476.405,	
9	RSMo	87,153
10	Expense and Equipment.....	<u>5,131,371</u>
11	From General Revenue Fund	130,016,660
12	Personal Service.....	5,141,859
13	Expense and Equipment.....	<u>1,831,830</u>
14	From Judiciary – Federal Fund	6,973,689
15	Personal Service.....	363,368
16	Expense and Equipment.....	<u>128,039</u>
17	From Third Party Liability Collections Fund	491,407
18	For the expungement of records in accordance with Section 2 of Article	
19	XIV of the Constitution of Missouri	
20	Personal Service	
21	From Veterans, Health, and Community Reinvestment Fund	102,861
22	Expense and Equipment	
23	From State Court Administration Revolving Fund.....	170,000
24	For the payment to counties for salaries of juvenile court personnel as	
25	provided by the formula in Sections 211.393 and 211.394, RSMo	
26	From General Revenue Fund	17,767,376
27	For making payments due from litigants in court proceedings under set-	
28	off against debts authority as provided in Section 488.020(3),	
29	RSMo	
30	From Circuit Courts Escrow Fund.....	<u>4,079,958</u>
31	Total	\$159,601,951

1 Section 12.350. To the Supreme Court

2 For the salaries of the Circuit Court Judges, Associate Circuit Court
 3 Judges, Senior Judges, Probate Commissioners, Deputy Probate
 4 Commissioners, Treatment Court Commissioners, and Family
 5 Court Commissioners
 6 Personal Service.....\$64,192,102
 7 Annual salary adjustment in accordance with Section 476.405,
 8 RSMo 1,022,499
 9 From General Revenue Fund.....\$65,214,601

1 Section 12.355. To the Supreme Court
 2 For funding the court-appointed special advocacy program statewide
 3 office
 4 From General Revenue Fund.....\$1,240,000
 5 For funding court-appointed special advocacy programs as provided in
 6 Section 476.777, RSMo
 7 From Missouri CASA Fund..... 100,000
 8 Total\$1,340,000

1 Section 12.360. To the Supreme Court
 2 For funding costs associated with creating the handbook and other
 3 programs as provided in Section 452.554
 4 From Domestic Relations Resolution Fund.....\$300,000

1 Section 12.365. To the Commission on Retirement, Removal, and
 2 Discipline of Judges
 3 For funding the expenses of the Commission, provided twenty-five
 4 percent (25%) flexibility is allowed between personal service and
 5 expense and equipment, and further provided twenty-five percent
 6 (25%) flexibility is allowed between Sections 12.300 through
 7 12.380, excluding Sections 12.325 and 12.375
 8 Personal Service.....\$383,035
 9 Expense and Equipment..... 43,520
 10 From General Revenue Fund.....\$426,555

1 Section 12.370. To the Supreme Court
 2 For funding the expenses of the members of the Appellate Judicial
 3 Commission and the several circuit judicial commissions in
 4 circuits having the non-partisan court plan, and for services
 5 rendered by clerks of the Supreme Court, courts of appeals, and

6 clerks in circuits having the non-partisan court plan for giving
 7 notice of and conducting elections as ordered by the Supreme
 8 Court, provided twenty-five percent (25%) flexibility is allowed
 9 between Sections 12.300 through 12.380, excluding Sections
 10 12.325 and 12.375
 11 From General Revenue Fund.....\$7,866

1 Section 12.375. To the Supreme Court
 2 Funds are to be transferred out of the State Treasury to the
 3 Treatment Court Resources Fund
 4 From General Revenue Fund.....\$10,354,212

1 Section 12.380. To the Supreme Court
 2 For funding treatment courts, provided twenty-five percent (25%)
 3 flexibility is allowed between personal service and expense and
 4 equipment
 5 Personal Service.....\$402,934
 6 Expense and Equipment..... 11,579,792
 7 From Treatment Court Resources Fund.....11,982,726

8 For funding treatment programs focused on medication assisted
 9 treatment for Missourians with substance use disorder related to
 10 alcohol and opioid addiction. The Treatment Courts Coordinating
 11 Commission shall enter into agreements with drug courts, DWI
 12 courts, veteran’s courts, mental health courts, and other treatment
 13 courts of this state in order to fund medication assisted treatment
 14 programs. The Treatment Courts Coordinating Commission shall
 15 submit an annual report to both the Chairperson of the House
 16 Budget Committee and the Chairperson of the Senate
 17 Appropriations Committee that includes information concerning
 18 the contracts entered into and the impact of the medication
 19 assisted treatment programs on rate of recidivism
 20 Expense and Equipment.
 21 From Opioid Addiction Treatment and Recovery Fund..... 250,000
 22 Total\$12,232,726

1 Section 12.400. To the Office of the State Public Defender
 2 For funding the State Public Defender System

3	Personal Service and/or Expense and Equipment	
4	From General Revenue Fund.....	\$60,134,297
5	For payment of expenses as provided by Chapter 600, RSMo, associated	
6	with the defense of violent crimes and/or the contracting of	
7	criminal representation with entities outside of the Missouri	
8	Public Defender System	
9	From General Revenue Fund.....	4,736,344
10	Expense and Equipment	
11	From Public Defender Reinvestment Fund.....	16,886,195
12	For expenses authorized by the Public Defender Commission as provided	
13	by Section 600.090, RSMo	
14	Personal Service.....	185,465
15	Expense and Equipment.....	<u>3,385,278</u>
16	From Legal Defense and Defender Fund.....	3,570,743
17	For refunds set-off against debts as required by Section 143.786, RSMo	
18	From Debt Offset Escrow Fund.....	2,450,000
19	For all grants and contributions of funds from the federal government or	
20	from any other source which may be deposited in the State	
21	Treasury for the use of the Office of the State Public Defender	
22	From Office of the State Public Defender – Federal Fund.....	<u>2,435,988</u>
23	Total	\$90,213,567

1	Section 12.500. To the Senate	
2	Salaries of Members	\$1,340,990
3	Mileage of Members.....	132,612
4	Members' Per Diem	314,151
5	Senate Contingent Expenses.....	14,531,104
6	Joint Contingent Expenses.....	<u>225,358</u>
7	From General Revenue Fund.....	16,544,215
8	Senate Contingent Expenses	
9	From Senate Revolving Fund	<u>40,000</u>
10	Total	\$16,584,215

1 Section 12.505. To the House of Representatives

2	Salaries of Members	\$6,410,282
3	Mileage of Members	652,569
4	Members' Per Diem	1,640,962
5	Representatives' Expense Vouchers	1,736,485
6	House Contingent Expenses	<u>18,517,668</u>
7	From General Revenue Fund	28,957,966
8	House Contingent Expenses	
9	From House of Representatives Revolving Fund	<u>45,000</u>
10	Total	\$29,002,966

1	Section 12.510. To the House of Representatives	
2	For payment of organizational dues	
3	From General Revenue Fund	\$294,631

1	Section 12.515. To the Committee on Legislative Research	
2	For payment of expenses of members, salaries and expenses of	
3	employees, and other necessary operating expenses	
4	For the Legislative Research Administration	\$636,132
5	For the Oversight Division	<u>1,741,889</u>
6	From General Revenue Fund	\$2,378,021

1	Section 12.520. To the Committee on Legislative Research	
2	For paper, printing, binding, editing, proofreading, and other necessary	
3	expenses of publishing the Supplement to the Revised Statutes of	
4	the State of Missouri	
5	From Statutory Revision Fund	\$310,400

1	Section 12.525. To the Joint Committees of the General Assembly	
2	For the Joint Committee on Administrative Rules	\$199,788
3	For the Joint Committee on Public Employee Retirement	214,907
4	For the Joint Committee on Education	<u>98,864</u>
5	From General Revenue Fund	\$513,559

