

FIRST REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 12
103RD GENERAL ASSEMBLY

0012S.04C

AN ACT

To appropriate money for expenses, grants, refunds, and distributions of the Chief Executive's Office and Mansion, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, Attorney General, Missouri Prosecuting Attorneys and Circuit Attorneys Retirement Systems, and the Judiciary and the Office of the State Public Defender, and the several divisions and programs thereof, and for the payment of salaries and mileage of members of the State Senate and the House of Representatives and contingent expenses of the General Assembly, including salaries and expenses of elective and appointive officers and necessary capital improvements expenditures; for salaries and expenses of members and employees and other necessary operating expenses of the Committee on Legislative Research, various joint committees, for the expenses of the interim committees established by the General Assembly, and for the Missouri State Capitol Commission, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2025, and ending June 30, 2026.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period
5 beginning July 1, 2025, and ending June 30, 2026, as follows:

1 Section 12.000. An appropriation may be comprised in whole or in part
2 of a one-time amount, and such one-time amount shall be
3 construed to be a component part of, and not in addition to, the

4 stated appropriation amount. Any amount of an appropriation
 5 identified as “one-time” in this act shall not be considered an
 6 addition to any ongoing core appropriation(s) in future fiscal
 7 periods beyond June 30, 2026. Any amount identified as one-time
 8 may, however, be requested in any future fiscal period as a new
 9 decision item.

1 Section 12.005. To the Governor

2 Personal Service and/or Expense and Equipment

3 From General Revenue Fund (1101)\$4,193,283

4 Personal Service and/or Expense and Equipment

5 From Department of Labor and Industrial Relations Administrative Fund

6 (1122).....45,441

7 From Department of Mental Health Federal Fund (1148).....3,041

8 From Division of Tourism Supplemental Revenue Fund (1274)22,786

9 From Gaming Commission Fund (1286).....6,134

10 From DNR Cost Allocation Fund (1500)36,308

11 From State Facility Maintenance and Operation Fund (1501)16,022

12 From Department of Commerce and Industry Administrative Fund (1503)12,342

13 From Department of Economic Development Administrative Fund (1547)28,231

14 From Division of Finance Fund (1550)5,889

15 From Insurance Dedicated Fund (1566)9,941

16 From Professional Registration Fees Fund (1689)35,958

17 From Agriculture Protection Fund (1970)33,136

18 Personal Service and/or Expense and Equipment for the Mansion

19 From General Revenue Fund (1101) 318,707

20 Total (Not to exceed 37.50 F.T.E.)\$4,767,219

1 Section 12.010. To the Governor

2 For expenses incident to emergency duties performed by the National

3 Guard when ordered out by the governor, provided one hundred

4 percent (100%) flexibility of unneeded funding is allowed

5 between this section and Section 12.020

6 From General Revenue Fund (1101)\$4,000,001

1 Section 12.015. To the Governor

2 For conducting special audits

3	From General Revenue Fund (1101)	\$30,000
1	Section 12.020. To the Governor	
2	Funds are to be transferred out of the State Treasury to the	
3	Agriculture Disaster Resiliency Fund	
4	From General Revenue Fund (1101)	\$1
1	Section 12.025. To the Lieutenant Governor	
2	Personal Service and/or Expense and Equipment	
3	From General Revenue Fund (1101)	\$820,811
4	Personal Service and/or Expense and Equipment	
5	From Missouri Arts Council Trust Fund (1262).....	41,233
6	For a library and museum, located in a city with more than one hundred	
7	five thousand but fewer than one hundred twenty-five thousand	
8	inhabitants, which promotes awareness and presidents from	
9	Missouri	
10	From General Revenue Fund (1101)	<u>2,500,000</u>
11	Total (Not to exceed 7.00 F.T.E.)	\$3,362,044
1	Section 12.030. To the Lieutenant Governor	
2	For the Missouri State Council on the Arts, provided that ten percent	
3	(10%) flexibility is allowed between personal service and	
4	expense and equipment	
5	Expense and Equipment	
6	From Department of Economic Development – Missouri Council on the	
7	Arts Federal Fund (1138).....	\$1,205,378
8	Personal Service.....	1,206,144
9	Expense and Equipment.....	<u>8,912,808</u>
10	From Missouri Arts Council Trust Fund (1262).....	10,118,952
11	For grants to public television and radio stations as provided in Section	
12	143.183, RSMo	
13	From Missouri Public Broadcasting Corporation Special Fund (1887)	2,101,667
14	For the Missouri Humanities Council	
15	Expense and Equipment	
16	From Missouri Humanities Council Trust Fund (1177)	2,101,667

17	For a museum located in a city not within a county that collects,	
18	preserves, and shares the stories, culture, and history of black	
19	people with a focus on those with a regional connection to a city	
20	not within a county	
21	From Missouri Humanities Council Trust Fund (1177)	150,000
22	For non-profit organization located in any city with more than four	
23	hundred thousand inhabitants and located in more than one	
24	county that has a demonstrated record of putting on operatic	
25	performances for infrastructure for additional productions to	
26	create greater sustainability and acquisition or creation of	
27	additional operatic productions, sets and other intellectual	
28	property	
29	From Missouri Humanities Council Trust Fund (1177)	2,000,000
30	For a museum that commemorates the contributions of African	
31	Americans to the sport of baseball	
32	Expense and Equipment	
33	From Missouri Humanities Council Trust Fund (1177)	2,000,000
34	For a Historical Education Center associated with a museum that	
35	commemorates the contributions of African-Americans to the	
36	sport of baseball	
37	Expense and Equipment	
38	From Missouri Humanities Council Trust Fund (1177)	500,000
39	For an Urban Academy, located within a home rule city with more than	
40	400,000 inhabitants and located in more than one county, which	
41	provides athletic programming targeting underserved youth	
42	From Missouri Humanities Council Trust Fund (1177)	200,000
43	For an orchestra with a commitment to educational and community	
44	outreach efforts, for a performance tour in various locations	
45	throughout Missouri, located in a city not within a county	
46	From General Revenue Fund (1101)	2,000,000
47	For renovations, improvements, and expansion of a museum located in	
48	any city with more than one hundred sixty thousand but fewer	
49	than two hundred thousand inhabitants that is dedicated to	

50	enhancing the education and documenting the diverse cultural	
51	heritage of the people of southwest Missouri	
52	From Missouri Humanities Council Trust Fund (1177)	750,000
53	For grants to non-profit repertory theatres to enhance and expand	
54	services to the communities	
55	From Missouri Humanities Council Trust Fund (1177)	2,250,000
56	For a not-for-profit organization located in a city with more than four	
57	hundred thousand inhabitants and located in more than one	
58	county, and founded in 2010 which provides space and assistance	
59	to artists of all varieties	
60	From Missouri Humanities Council Trust Fund (1177)	<u>250,000</u>
61	Total (Not to exceed 15.00 F.T.E.)	\$25,627,664
1	Section 12.035. To the Lieutenant Governor	
2	Funds are to be transferred out of the State Treasury to the	
3	Missouri Arts Council Trust Fund as authorized by Sections	
4	143.183 and 185.100, RSMo	
5	From General Revenue Fund (1101)	\$12,718,923
1	Section 12.040. To the Lieutenant Governor	
2	Funds are to be transferred out of the State Treasury to the	
3	Missouri Humanities Council Trust Fund as authorized by	
4	Sections 143.183 and 186.065, RSMo	
5	From General Revenue Fund (1101)	\$10,201,667
1	Section 12.045. To the Lieutenant Governor	
2	Funds are to be transferred out of the State Treasury to the	
3	Missouri Public Broadcasting Corporation Special Fund as	
4	authorized by Section 143.183, RSMo	
5	From General Revenue Fund (1101)	\$2,101,667
1	Section 12.055. To the Secretary of State	
2	Personal Service and/or Expense and Equipment	
3	From General Revenue Fund (1101)	\$11,619,019
4	Personal Service and/or Expense and Equipment	
5	From Election Administration Improvements Fund (1157)	373,645
6	From Secretary of State – Federal Fund (1195).....	505,315

7	From Secretary of State's Technology Trust Fund Account (1266).....	4,656,094
8	From Local Records Preservation Fund (1577).....	970,049
9	From Wolfner Library Trust Fund (1928)	30,000
10	From Investor Education and Protection Fund (1829)	<u>1,427,094</u>
11	Total (Not to exceed 242.30 F.T.E.)	\$19,581,216

1 Section 12.060. To the Secretary of State

2 For the purpose of receiving and expending grants, donations, contracts,
 3 and payments from private, federal, or other governmental
 4 agencies provided that the General Assembly shall be notified of
 5 the source of any new funds and the purpose for which they will
 6 be expended, in writing, prior to the expenditure of said funds

7 From Secretary of State – Federal Fund (1166).....\$200,000

1 Section 12.065. To the Secretary of State

2 For refunds of securities, corporations, uniform commercial code, and
 3 miscellaneous collections of the Secretary of State's Office

4 From General Revenue Fund (1101)\$50,000

5 From Secretary of State's Technology Trust Fund Account (1266).....10,000

6 Total\$60,000

1 Section 12.070. To the Secretary of State

2 For reimbursement to victims of securities fraud and other violations
 3 pursuant to Section 409.6-603, RSMo

4 From Investor Restitution Fund (1741)\$2,000,000

1 Section 12.075. To the Secretary of State

2 For expenses of initiative referendum and constitutional amendments

3 From General Revenue Fund (1101)\$1

1 Section 12.080. To the Secretary of State

2 For election costs associated with absentee ballots

3 From General Revenue Fund (1101)\$70,000

1 Section 12.085. To the Secretary of State

2 For election reform grants, transactions costs, election administration
 3 improvements within Missouri, support of Help America Vote
 4 Act activities, and the state's share of election costs as required
 5 by Chapter 115, RSMo

6 From Election Administration Improvements Fund (1157)\$22,350,513

- 1 Section 12.090. To the Secretary of State
2 Funds are to be transferred out of the State Treasury to the
3 Election Administration Improvements Fund
4 From General Revenue Fund (1101)\$4,284,000
- 1 Section 12.095. To the Secretary of State
2 For historical repository grants
3 From Secretary of State Records – Federal Fund (1150)\$50,000
- 1 Section 12.100. To the Secretary of State
2 For local records preservation grants
3 From Local Records Preservation Fund (1577).....\$400,000
- 1 Section 12.105. To the Secretary of State
2 For preserving legal, historical, and genealogical materials and making
3 them available to the public
4 From State Document Preservation Fund (1836)\$25,000
- 1 Section 12.110. To the Secretary of State
2 For aid to public libraries
3 From General Revenue Fund (1101)\$4,504,001
- 1 Section 12.115. To the Secretary of State
2 For the Remote Electronic Access for Libraries Program
3 From General Revenue Fund (1101)\$3,109,250
- 1 Section 12.120. To the Secretary of State
2 For all allotments, grants, and contributions from the federal government
3 or from any sources that may be deposited in the State Treasury
4 for the use of the Missouri State Library
5 From Secretary of State – Federal Fund (1195).....\$4,125,000
- 1 Section 12.125. To the Secretary of State
2 For library networking grants and other grants and donations
3 From Library Networking Fund (1822).....\$3,350,000
- 1 Section 12.130. To the Secretary of State
2 Funds are to be transferred out of the State Treasury to the Library
3 Networking Fund
4 From General Revenue Fund (1101)\$3,250,000

1	Section 12.135. To the Secretary of State	
2	For the publication of the Official Manual of Missouri by the University	
3	of Missouri Press, provided that all copies are sold at cost and	
4	proceeds are deposited into the Blue Book Printing Fund	
5	From Blue Book Printing Fund (1471)	\$50,000
1	Section 12.165. To the State Auditor	
2	Personal Service and/or Expense and Equipment	
3	From General Revenue Fund (1101)	\$10,468,800
4	Personal Service and/or Expense and Equipment	
5	From State Auditor – Federal Fund (1115).....	2,186,733
6	From Conservation Commission Fund (1609)	64,703
7	From Parks Sales Tax Fund (1613)	31,490
8	From Soil and Water Sales Tax Fund (1614)	30,394
9	From Petition Audit Revolving Trust Fund (1648)	<u>1,081,692</u>
10	Total (Not to exceed 161.77 F.T.E.)	\$14,043,812
1	Section 12.185. To the State Treasurer	
2	Personal Service and/or Expense and Equipment	
3	From State Treasurer’s General Operations Fund (1164).....	\$3,335,452
4	Personal Service and/or Expense and Equipment	
5	From Central Check Mailing Service Revolving Fund (1515).....	116,062
6	For Unclaimed Property Division administrative costs including	
7	personal service and expense and equipment for auctions,	
8	advertising, and promotions	
9	From Abandoned Fund Account (1863)	2,766,368
10	For the purpose of awarding scholarship accounts to qualified students	
11	as defined in Section 166.700(9), RSMo., in an order consistent	
12	with the prioritizations delineated in Section 135.714.1(4),	
13	RSMo., in amounts authorized by the formula created under	
14	135.714.1(6), RSMo., through agreements outlined in Section	
15	166.705, RSMo	
16	From Missouri Empowerment Scholarship Accounts Fund (1278)	1,048,917
17	For preparation and dissemination of information or publications, or for	
18	refunding overpayments	

19	From Treasurer's Information Fund (1255).....	<u>8,000</u>
20	Total (Not to exceed 54.40 F.T.E.)	\$7,274,799
1	Section 12.195. To the State Treasurer	
2	For issuing duplicate checks or drafts and outlawed checks as provided	
3	by law	
4	From General Revenue Fund (1101)	\$13,000,000
1	Section 12.200. To the State Treasurer	
2	For payment of claims for abandoned property transferred by holders to	
3	the state	
4	From Abandoned Fund Account (1863)	\$68,000,000
1	Section 12.205. To the State Treasurer	
2	For transfer of such sums as may be necessary to make payment of claims	
3	from the Abandoned Fund Account pursuant to Chapter 447,	
4	RSMo	
5	From General Revenue Fund (1101)	\$17,500,000
1	Section 12.210. To the State Treasurer	
2	Funds are to be transferred out of the State Treasury to the	
3	General Revenue Fund	
4	From Abandoned Fund Account (1863)	\$108,000,000
1	Section 12.215. To the State Treasurer	
2	For refunds of excess interest from the Linked Deposit Program	
3	From General Revenue Fund (1101)	\$2,500
1	Section 12.220. To the State Treasurer	
2	Funds are to be transferred out of the State Treasury to the	
3	General Revenue Fund	
4	From Debt Offset Escrow Fund (1753)	\$250,000
1	Section 12.225. To the State Treasurer	
2	Funds are to be transferred out of the State Treasury to the	
3	General Revenue Fund	
4	From Other Funds (Various).....	\$3,000,000

1 Section 12.230. To the State Treasurer

2 Funds are to be transferred out of the State Treasury to the State

3 Public School Fund

4 From Abandoned Fund Account (1863)\$5,000,000

1 Section 12.245. To the Attorney General

2 Personal Service and/or Expense and Equipment

3 From General Revenue Fund (1101) (including \$123,874 one-time)\$19,473,738

4 Personal Service and/or Expense and Equipment

5 From Attorney General – Federal Fund (1136)3,247,718

6 From Gaming Commission Fund (1286)180,730

7 From Historic Preservation Revolving Fund (1430)2,052

8 From Natural Resources Protection Fund-Water Pollution Permit Fee

9 Subaccount (1568)220,078

10 From Solid Waste Management Fund (1570)35,949

11 From Petroleum Storage Tank Insurance Fund (1585)35,241

12 From Motor Vehicle Commission Fund (1588)63,473

13 From Health Spa Regulatory Fund (1589)5,000

14 From Natural Resources Protection Fund-Air Pollution Permit Fee

15 Subaccount (1594)34,361

16 From Attorney General's Court Costs Fund (1603)187,000

17 From Parks Sales Tax Fund (1613)37,978

18 From Soil and Water Sales Tax Fund (1614)2,052

19 From Merchandising Practices Revolving Fund (1631) (including

20 \$16,881 one-time)6,515,365

21 From Workers' Compensation Fund (1652)563,397

22 From Workers' Compensation - Second Injury Fund (1653) (including

23 \$2,814 one-time)3,914,336

24 From Lottery Enterprise Fund (1657)76,986

25 From Groundwater Protection Fund (1660)3,472

26 From Antitrust Revolving Fund (1666)753,111

27 From Hazardous Waste Fund (1676)205,600

28 From Safe Drinking Water Fund (1679)43,358

29 From Inmate Incarceration Reimbursement Act Revolving Fund (1828)175,992

30 From Mined Land Reclamation Fund (1906)23,040

31	For the implementation of the Attorney General's Statewide Council	
32	Against Adult Trafficking and the Commercial Sexual	
33	Exploitation of Children	
34	For the position of the executive director and administrative support for	
35	the statewide council, education and awareness regarding human	
36	trafficking, and anti-trafficking efforts through the state	
37	Personal Service and/or Expense and Equipment	
38	From Commercial Sexual Exploitation of Children Awareness and	
39	Education Fund (1726)	900,000
40	For child and family law and criminal litigation services	
41	From General Revenue Fund (1101)	400,000
42	Total (Not to exceed 360.05 F.T.E.)	\$37,100,027
1	Section 12.250. To the Attorney General	
2	For law enforcement, domestic violence, victims' services, sexual assault	
3	evidence collection, testing, and tracking in collaboration with	
4	the Departments of Public Safety and Social Services through a	
5	Memorandum of Understanding (MOU), provided that ten	
6	percent (10%) flexibility is allowed from this section to Section	
7	12.245 if the Attorney General receives such grant	
8	From Attorney General – Federal Fund (1136) (Not to exceed 5.00	
9	F.T.E.)	\$3,168,868
1	Section 12.255. To the Attorney General	
2	For a Violent Crimes Task Force	
3	Personal Service and/or Expense and Equipment	
4	From General Revenue Fund (1101) (Not to exceed 10.00 F.T.E.)	\$1,034,086
1	Section 12.260. To the Attorney General	
2	For a Medicaid fraud unit	
3	Personal Service and/or Expense and Equipment	
4	From General Revenue Fund (1101) (including \$703 one-time)	\$849,601
5	From Attorney General – Federal Fund (1136) (including \$2,110	
6	one-time)	2,458,532
7	From MO HealthNet Fraud Prosecution Revolving Fund (1252)	292,086
8	Total (Not to exceed 29.00 F.T.E.)	\$3,600,219
1	Section 12.265. To the Attorney General	
2	For the Missouri Office of Prosecution Services	

3	Personal Service and/or Expense and Equipment	
4	From General Revenue Fund (1101)	\$914,039
5	From Missouri Office of Prosecution Services – Federal Fund (1107).....	1,236,876
6	From Missouri Office of Prosecution Services Fund (1680).....	2,228,188
7	From Missouri Office of Prosecution Services Revolving Fund (1844)	182,517
8	For distribution through the Office of Administration to counties	
9	pursuant to Section 56.700, RSMo	
10	From General Revenue Fund (1101)	<u>143,550</u>
11	Total (Not to exceed 12.00 F.T.E.)	\$4,705,170
1	Section 12.270. To the Attorney General	
2	For the fulfillment or failure of conditions, or other such developments,	
3	necessary to determine the appropriate disposition of such funds,	
4	to those individuals, entities, or accounts within the State	
5	Treasury, certified by the Attorney General as being entitled to	
6	receive them	
7	From Attorney General Trust Fund (1794).....	\$4,000,000
1	Section 12.275. To the Attorney General	
2	Funds are to be transferred out of the State Treasury to the	
3	Attorney General’s Court Costs Fund	
4	From General Revenue Fund (1101)	\$124,200
1	Section 12.280. To the Attorney General	
2	Funds are to be transferred out of the State Treasury to the	
3	Antitrust Revolving Fund	
4	From General Revenue Fund (1101)	\$51,750
1	Section 12.282. To the Attorney General	
2	Funds are to be transferred out of the State Treasury to the	
3	Commercial Sexual Exploitation of Children Awareness and	
4	Education Fund	
5	From General Revenue Fund (1101)	\$250,000
1	Section 12.300. To the Supreme Court	
2	For funding Judicial Proceedings and Review, provided that not more	
3	than twenty-five percent (25%) flexibility is allowed between	
4	personal service and expense and equipment, and further	
5	provided that not more than twenty-five percent (25%) flexibility	

6	is allowed between Sections 12.300 through 12.380, excluding	
7	Sections 12.325 and 12.375	
8	Personal Service.....	\$4,144,882
9	Expense and Equipment.....	<u>1,107,045</u>
10	From General Revenue Fund (1101)	5,251,927
11	Personal Service	
12	From Judiciary – Federal Fund (1137)	661,250
13	Expense and Equipment	
14	From Supreme Court Publications Revolving Fund (1525)	<u>151,915</u>
15	Total (Not to exceed 76.00 F.T.E.)	\$6,065,092
1	Section 12.305. To the Supreme Court	
2	For the salaries of Supreme Court Judges and Chief Justice	
3	Personal Service.....	\$1,371,032
4	Annual salary adjustment in accordance with Section 476.405,	
5	RSMo	<u>24,771</u>
6	From General Revenue Fund (1101) (Not to exceed 7.00 F.T.E.)	\$1,395,803
1	Section 12.310. To the Supreme Court	
2	For funding the State Courts Administrator and implementing and	
3	supporting an integrated case management system, provided	
4	twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment, and further	
6	provided twenty-five percent (25%) flexibility is allowed	
7	between Sections 12.300 through 12.380, excluding Sections	
8	12.325 and 12.375	
9	Personal Service.....	\$10,633,514
10	Expense and Equipment (including \$1,989,111 one-time).....	<u>13,654,713</u>
11	From General Revenue Fund (1101)	24,288,227
12	For a statewide pre-trial pilot program	
13	Personal Service.....	374,794
14	Expense and Equipment.....	<u>1,378,999</u>
15	From General Revenue Fund (1101)	1,753,793
16	For the preservation of expunged records in accordance with Section 2	
17	of Article XIV of the Constitution of Missouri	
18	Expense and Equipment	

19	From Veterans, Health, and Community Reinvestment Fund (1608)	1,836,869
20	Expense and Equipment	
21	From State Court Administration Revolving Fund (1831)	60,000
22	Expense and Equipment	
23	From Crime Victims' Compensation Fund (1681)	<u>887,200</u>
24	Total (Not to exceed 161.50 F.T.E.)	\$28,826,089

1	Section 12.315. To the Supreme Court	
2	For funding court improvement projects and receiving grants and	
3	contributions of funds from the federal government or from any	
4	other source which may be deposited into the State Treasury for	
5	use of the Supreme Court and other state courts, provided twenty-	
6	five percent (25%) flexibility is allowed between personal service	
7	and expense and equipment, and further provided twenty-five	
8	percent (25%) flexibility is allowed between Sections 12.300	
9	through 12.380, excluding Sections 12.325 and 12.375	
10	Personal Service	\$3,087,331
11	Expense and Equipment	<u>5,615,733</u>
12	From Judiciary – Federal Fund (1137)	8,703,064
13	Personal Service	121,609
14	Expense and Equipment	4,866
15	Program Specific Distribution	<u>5,000,000</u>
16	From Basic Civil Legal Services Fund (1757)	<u>5,126,475</u>
17	Total (Not to exceed 48.25 F.T.E.)	\$13,829,539

1	Section 12.320. To the Supreme Court	
2	For funding the development and implementation of a program of	
3	statewide court automation, provided twenty-five percent (25%)	
4	flexibility is allowed between personal service and expense and	
5	equipment, and further provided twenty-five percent (25%)	
6	flexibility is allowed between Sections 12.300 through 12.380,	
7	excluding Sections 12.325 and 12.375	
8	Expense and Equipment	
9	From General Revenue Fund (1101)	\$2,001,174
10	Personal Service	3,290,764
11	Expense and Equipment	<u>5,635,801</u>

12	From Statewide Court Automation Fund (1270)	<u>8,926,565</u>
13	Total (Not to exceed 46.00 F.T.E.)	\$10,927,739

1 Section 12.325. To the Supreme Court

2 Funds are to be transferred out of the State Treasury to the
3 Judiciary Education and Training Fund

4	From General Revenue Fund (1101)	\$2,141,826
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1 Section 12.330. To the Supreme Court

2 For Judicial Education and Training, provided twenty-five percent (25%)

3 flexibility is allowed between personal service and expense and

4 equipment, and further provided twenty-five percent (25%)

5 flexibility is allowed between Sections 12.300 through 12.380,

6 excluding Sections 12.325 and 12.375

7	Personal Service.....	\$783,689
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8	Expense and Equipment.....	<u>885,377</u>
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9	From Judiciary Education and Training Fund (1847).....	1,669,066
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10 Expense and Equipment

11	From Judiciary – Federal Fund (1137)	<u>229,911</u>
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12	Total (Not to exceed 11.00 F.T.E.)	\$1,898,977
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1 Section 12.335. To the Supreme Court

2 For funding the three (3) Courts of Appeals, provided twenty-five

3 percent (25%) flexibility is allowed between personal service and

4 expense and equipment, and further provided twenty-five percent

5 (25%) flexibility is allowed between Sections 12.300 through

6 12.380, excluding Sections 12.325 and 12.375

7	Personal Service.....	\$8,571,609
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8	Expense and Equipment.....	<u>1,271,908</u>
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9	From General Revenue Fund (1101) (Not to exceed 135.85 F.T.E.)	\$9,843,517
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1 Section 12.340. To the Supreme Court

2 For the salaries of Appeals Court Judges

3	Personal Service.....	\$5,692,838
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4 Annual salary adjustment in accordance with Section 476.405,

5	RSMo	<u>102,784</u>
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6	From General Revenue Fund (1101) (Not to exceed 32.00.00 F.T.E.)	\$5,795,622
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1	Section 12.345. To the Supreme Court	
2	For funding the Circuit Courts, provided twenty-five percent (25%)	
3	flexibility is allowed between personal service and expense and	
4	equipment, and further provided twenty-five percent (25%)	
5	flexibility is allowed between Sections 12.300 through 12.380,	
6	excluding Sections 12.325 and 12.375	
7	Personal Service.....	\$125,014,050
8	Annual salary adjustment in accordance with Section 476.405,	
9	RSMo	89,331
10	Expense and Equipment (including \$78,329 one-time).....	5,195,634
11	From General Revenue Fund (1101)	130,299,015
12	Personal Service.....	5,141,859
13	Expense and Equipment.....	1,832,309
14	From Judiciary – Federal Fund (1137)	6,974,168
15	Personal Service.....	363,368
16	Expense and Equipment.....	128,039
17	From Third Party Liability Collections Fund (1120).....	491,407
18	For the expungement of records in accordance with Section 2 of Article	
19	XIV of the Constitution of Missouri	
20	Personal Service	
21	From Veterans, Health, and Community Reinvestment Fund (1608)	102,861
22	Expense and Equipment	
23	From State Court Administration Revolving Fund (1831)	170,000
24	For the payment to counties for salaries of juvenile court personnel as	
25	provided by the formula in Sections 211.393 and 211.394, RSMo	
26	From General Revenue Fund (1101)	17,767,376
27	For initiatives to improve and ensure high-quality legal representation	
28	for children and families impacted by the child welfare and	
29	justice system in foster care cases and abuse and neglect cases,	
30	including a pilot program established by the Supreme Court of	
31	Missouri in three circuits within the state, with one in a rural	
32	circuit, one in a suburban circuit, and one in an urban	
33	From General Revenue Fund (1101)	750,000

34	For renovations or improvements at a courthouse located in any city with	
35	more than one hundred sixty thousand but fewer than two	
36	hundred thousand inhabitants	
37	From General Revenue Fund (1101)	1,100,000
38	For technology improvements and upgrades for a courthouse located in	
39	any city not within a county	
40	From General Revenue Fund (1101)	3,500,000
41	For making payments due from litigants in court proceedings under set-	
42	off against debts authority as provided in Section 488.020(3),	
43	RSMo	
44	From Circuit Courts Escrow Fund (1718)	<u>4,079,958</u>
45	Total (Not to exceed 2,617.70 F.T.E.)	\$165,234,785
1	Section 12.350. To the Supreme Court	
2	For the salaries of the Circuit Court Judges, Associate Circuit Court	
3	Judges, Senior Judges, Probate Commissioners, Deputy Probate	
4	Commissioners, Treatment Court Commissioners, and Family	
5	Court Commissioners	
6	Personal Service.....	\$64,814,612
7	Annual salary adjustment in accordance with Section 476.405,	
8	RSMo	<u>1,031,478</u>
9	From General Revenue Fund (1101) (Not to exceed 406.00 F.T.E.)	\$65,846,090
1	Section 12.355. To the Supreme Court	
2	For funding the court-appointed special advocacy program statewide	
3	office	
4	From General Revenue Fund (1101)	\$1,240,000
5	For capital improvement projects or capacity-building grants to serve	
6	more children for the statewide court-appointed special advocacy	
7	programs	
8	From General Revenue Fund (1101) (one-time)	3,000,000
9	For a not-for-profit for a one-time capital funding project that recruits,	
10	trains, and supports community volunteers who provide	
11	advocacy for children located in a city with more than one	
12	hundred twenty-five thousand but fewer than one hundred thirty-	
13	five thousand inhabitants and a county with no less than one	

14	hundred eighty-five thousand but fewer than one hundred ninety-	
15	five thousand, provide that local matching funds must be	
16	provided on a 50/50 state/local match rate in order to be eligible	
17	From General Revenue Fund (1101)	500,000
18	For funding court-appointed special advocacy programs as provided in	
19	Section 476.777, RSMo	
20	From Missouri CASA Fund (1590)	100,000
21	Total	\$4,840,000
1	Section 12.360. To the Supreme Court	
2	For funding costs associated with creating the handbook and other	
3	programs as provided in Section 452.554	
4	From Domestic Relations Resolution Fund (1852)	\$300,000
1	Section 12.365. To the Commission on Retirement, Removal, and	
2	Discipline of Judges	
3	For funding the expenses of the Commission, provided twenty-five	
4	percent (25%) flexibility is allowed between personal service and	
5	expense and equipment, and further provided twenty-five percent	
6	(25%) flexibility is allowed between Sections 12.300 through	
7	12.380, excluding Sections 12.325 and 12.375	
8	Personal Service.....	\$365,244
9	Expense and Equipment.....	43,669
10	From General Revenue Fund (1101) (Not to exceed 2.75 F.T.E.)	\$408,913
1	Section 12.370. To the Supreme Court	
2	For funding the expenses of the members of the Appellate Judicial	
3	Commission and the several circuit judicial commissions in	
4	circuits having the non-partisan court plan, and for services	
5	rendered by clerks of the Supreme Court, courts of appeals, and	
6	clerks in circuits having the non-partisan court plan for giving	
7	notice of and conducting elections as ordered by the Supreme	
8	Court, provided twenty-five percent (25%) flexibility is allowed	
9	between Sections 12.300 through 12.380, excluding Sections	
10	12.325 and 12.375	
11	From General Revenue Fund (1101)	\$7,913

1 Section 12.375. To the Supreme Court

2 Funds are to be transferred out of the State Treasury to the
3 Treatment Court Resources Fund

4 From General Revenue Fund (1101)\$10,354,212

1 Section 12.380. To the Supreme Court

2 For funding treatment courts, provided twenty-five percent (25%)
3 flexibility is allowed between personal service and expense and
4 equipment

5 Personal Service.....\$402,934

6 Expense and Equipment.....10,580,094

7 From Treatment Court Resources Fund (1733)10,977,711

8 For funding treatment court programs focused on Missourians with
9 substance use, mental health, or co-occurring disorders related to
10 alcohol, opioid, and methamphetamine addiction, provided that
11 funds may be used for, but are not limited to, medication assisted
12 treatment, counseling, transportation, and drug testing, pursuant
13 to agreements between the Treatment Courts Coordinating
14 Commission and adult treatment courts, DWI courts, veterans
15 courts, mental health courts, and other treatment courts of this
16 state, and further provided that the Treatment Courts
17 Coordinating Commission shall submit an annual report to both
18 the Chairperson of the House Budget Committee and the
19 Chairperson of the Senate Appropriations Committee that
20 includes information concerning the contracts entered into and
21 the impact of the treatment court programs on rates of recidivism
22 Expense and Equipment

23 From Treatment Court Resources Fund (1733)1,000,000

24 From Opioid Addiction Treatment and Recovery Fund (1705)250,000

25 Total (Not to exceed 6.00 F.T.E.)\$12,233,028

1 Section 12.400. To the Office of the State Public Defender

2 For funding the State Public Defender System

3 Personal Service and/or Expense and Equipment

4 From General Revenue Fund (1101)\$59,973,209

5 For payment of expenses as provided by Chapter 600, RSMo, associated
6 with the defense of violent crimes and/or the contracting of

7	criminal representation with entities outside of the Missouri	
8	Public Defender System	
9	From General Revenue Fund (1101)	4,742,263
10	Expense and Equipment, provided that one hundred percent	
11	(100%) flexibility is allowed between other funds	
12	From Public Defender Reinvestment Fund (1641)	9,101,104
13	For contracting fees and travel expenses in an effort to increase services	
14	in underserved areas, provided that one hundred percent (100%)	
15	flexibility is allowed between other funds	
16	Expense and Equipment	
17	From Public Defender Reinvestment Fund (1641)	3,000,000
18	For funding computer equipment upgrades and information technology	
19	security enhancements, provided that one hundred percent	
20	(100%) flexibility is allowed between other funds	
21	Expense and Equipment	
22	From Public Defender Reinvestment Fund (1641) (one-time)	2,000,000
23	For holistic defense services that provide public defender clients access	
24	to community services in an effort to reintegrate clients into their	
25	communities, provided that one hundred percent (100%)	
26	flexibility is allowed between other funds	
27	From Public Defender Reinvestment Fund (1641)	2,616,840
28	For expenses authorized by the Public Defender Commission as provided	
29	by Section 600.090, RSMo	
30	Personal Service	185,465
31	Expense and Equipment	<u>3,395,916</u>
32	From Legal Defense and Defender Fund (1670)	3,581,381
33	For refunds set-off against debts as required by Section 143.786, RSMo	
34	From Debt Offset Escrow Fund (1753)	2,450,000
35	For all grants and contributions of funds from the federal government or	
36	from any other source which may be deposited in the State	
37	Treasury for the use of the Office of the State Public Defender	
38	From Office of the State Public Defender – Federal Fund (1112)	<u>2,436,233</u>
39	Total (Not to exceed 742.13 F.T.E.)	\$89,901,030

1	Section 12.500. To the Senate	
2	Salaries of Members	\$1,426,575
3	Mileage of Members	140,358
4	Members' Per Diem	343,754
5	Senate Contingent Expenses	14,666,846
6	Joint Contingent Expenses	<u>325,425</u>
7	From General Revenue Fund (1101)	16,902,958
8	Senate Contingent Expenses	
9	From Senate Revolving Fund (1535)	<u>40,000</u>
10	Total (Not to exceed 221.54 F.T.E.)	\$16,942,958
1	Section 12.505. To the House of Representatives	
2	Salaries of Members	\$6,819,245
3	Mileage of Members	691,946
4	Members' Per Diem	1,856,896
5	Representatives' Expense Vouchers	1,747,256
6	House Contingent Expenses	<u>18,842,499</u>
7	From General Revenue Fund (1101)	29,957,842
8	House Contingent Expenses	
9	From House of Representatives Revolving Fund (1520)	<u>45,000</u>
10	Total (Not to exceed 436.38 F.T.E.)	\$30,002,842
1	Section 12.510. To the House of Representatives	
2	For payment of organizational dues	
3	From General Revenue Fund (1101)	\$294,631
1	Section 12.515. To the Committee on Legislative Research	
2	For payment of expenses of members, salaries and expenses of	
3	employees, and other necessary operating expenses	
4	For the Legislative Research Administration	\$696,269
5	For the Oversight Division	<u>1,741,957</u>
6	From General Revenue Fund (1101) (Not to exceed 26.00 F.T.E.)	\$2,438,226
1	Section 12.520. To the Committee on Legislative Research	
2	For paper, printing, binding, editing, proofreading, and other necessary	
3	expenses of publishing the Supplement to the Revised Statutes of	
4	the State of Missouri	
5	From Statutory Revision Fund (1546) (Not to exceed 1.25 F.T.E.)	\$310,400

1	Section 12.525. To the Joint Committees of the General Assembly	
2	For the Joint Committee on Administrative Rules	\$199,800
3	For the Joint Committee on Public Employee Retirement	214,964
4	For the Joint Committee on Education	<u>98,982</u>
5	From General Revenue Fund (1101) (Not to exceed 6.00 F.T.E.)	\$513,746

Elected Officials Totals

General Revenue Fund (578.58 F.T.E.)	\$130,111,095
Federal Funds (95.38 F.T.E.)	41,111,619
Other Funds (260.06 F.T.E.)	<u>105,187,505</u>
Total (934.02 F.T.E.)	\$276,410,219

Judiciary Totals

General Revenue Fund (3,355.30 F.T.E.)	\$287,245,408
Federal Funds (122.25 F.T.E.)	16,568,393
Other Funds (72.50 F.T.E.)	<u>18,408,792</u>
Total (3,550.05 F.T.E.)	\$322,222,593

Public Defender Totals

General Revenue Fund (694.13 F.T.E.)	\$64,715,472
Federal Funds (1.00 F.T.E.)	2,436,233
Other Funds (47.00 F.T.E.)	<u>20,299,325</u>
Total (742.13 F.T.E.)	\$87,451,030

General Assembly Totals

General Revenue Fund (689.92 F.T.E.)	\$50,107,403
Other Funds (1.25 F.T.E.)	<u>395,400</u>
Total (691.17 F.T.E.)	\$50,502,803

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