

FIRST REGULAR SESSION  
**HOUSE BILL NO. 13**  
**103RD GENERAL ASSEMBLY**

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INTRODUCED BY REPRESENTATIVE DEATON.

0013H.011

JOSEPH ENGLER, Chief Clerk

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**AN ACT**

To appropriate money for real property leases, related services, utilities, systems furniture, structural modifications, and related expenses for the several departments of state government and the divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2025, and ending June 30, 2026.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

1           There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, fund transfer, and program described herein for the item or items  
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period  
5 beginning July 1, 2025, and ending June 30, 2026, as follows:

1       Section 13.005. To the Office of Administration  
2       For the Division of Facilities Management, Design and Construction  
3       For the payment of real property leases, utilities, systems furniture, and  
4       structural modifications, provided five percent (5%) flexibility is  
5       allowed between Section 13.005, 13.010, and 13.015, further  
6       provided twenty-five percent (25%) flexibility is allowed  
7       between Section 13.005 to Section 13.010, further provided five  
8       percent (5%) flexibility allowed between and within departments  
9       and one hundred percent (100%) between federal funds within  
10       this section, and further provided three percent (3%) flexibility is  
11       allowed from this section to Section 13.025

12       For the Department of Elementary and Secondary Education

13	Expense and Equipment	
14	From General Revenue Fund .....	\$609,091
15	From Vocational Rehabilitation Fund .....	2,230,948
16	From DESE - Federal Fund .....	19,642
17	From Child Care and Development Block Grant - Federal Fund .....	93,095
18	From Assistive Technology Federal Fund .....	49,463
19	From Deaf Relay Service and Equipment Distribution Fund .....	34,863
20	From Assistive Technology Loan Revolving Fund .....	14,941
21	For the Department of Higher Education and Workforce Development	
22	Expense and Equipment	
23	From Job Development and Training Fund .....	1,655,559
24	From Special Employment Security Fund .....	279,639
25		
26	For the Department of Revenue	
27	Expense and Equipment	
28	From General Revenue Fund .....	712,506
29	For the Department of Revenue	
30	For the State Lottery Commission	
31	Expense and Equipment	
32	From Lottery Enterprise Fund .....	557,643
33	For the Office of Administration	
34	Expense and Equipment	
35	From General Revenue Fund .....	1,036,479
36	From State Facility Maintenance and Operation Fund .....	484,314
37	From OA Revolving Administrative Trust Fund .....	484,623
38	For the Ethics Commission	
39	Expense and Equipment	
40	From General Revenue Fund .....	149,899
41	For the Department of Agriculture	
42	Expense and Equipment	
43	From General Revenue Fund .....	293,938
44	From Department of Agriculture - Federal Fund .....	4,299
45	From Grain Inspection Fee Fund .....	67,212
46	From Petroleum Inspection Fund .....	29,977
47	From Agriculture Protection Fund .....	2,422

48	For the Department of Natural Resources	
49	Expense and Equipment	
50	From General Revenue Fund .....	601,183
51	From DNR- Federal Fund .....	422,709
52	From Missouri Air Emission Reduction Fund .....	40,689
53	From State Park Earnings Fund .....	106,950
54	From Historic Preservation Revolving Fund .....	37,238
55	From DNR Cost Allocation Fund .....	111,027
56	From Natural Resources Protection Fund .....	11,934
57	From Natural Resources Protection Fund Water Pollution Permit Fee	
58	Subaccount .....	122,934
59	From Solid Waste Management Fund Scrap Tire Subaccount .....	36,097
60	From Solid Waste Management Fund .....	182,129
61	From Natural Resources Protection Fund Air Pollution Asbestos Fee	
62	Subaccount .....	26,318
63	From Petroleum Storage Tank Insurance Fund .....	49,253
64	From Underground Storage Tank Regulation Program Fund .....	15,115
65	From Natural Resources Protection Fund Air Pollution Permit Fee	
66	Subaccount .....	315,112
67	From Parks Sales Tax Fund .....	162,727
68	From Soil and Water Sales Tax Fund .....	35,008
69	From Hazardous Waste Fund .....	174,839
70	From Safe Drinking Water Fund .....	130,765
71	For the Department of Economic Development	
72	Expense and Equipment	
73	From General Revenue Fund .....	13,570
74	From Division of Tourism Supplemental Revenue Fund .....	1
75	For the Department of Commerce and Insurance	
76	Expense and Equipment	
77	From General Revenue Fund .....	125,392
78	From Division of Finance Fund .....	95,102
79	From Insurance Examiners Fund .....	8,058
80	From Insurance Dedicated Fund .....	9,222
81	From Manufactured Housing Fund .....	22,426
82	From Public Service Commission Fund .....	1,083,756
83	From Professional Registration Fees Fund .....	2,637

84	For the Department of Labor and Industrial Relations	
85	Expense and Equipment	
86	From General Revenue Fund .....	29,087
87	From DOLIR - Commission on Human Rights - Federal Fund .....	13,701
88	From DOLIR Administrative Fund .....	5,282
89	From Workers' Compensation Fund .....	485,341
90	From Unemployment Compensation Administration Fund .....	98,553
91	For the Department of Public Safety	
92	Expense and Equipment	
93	From General Revenue .....	29,492
94	From State Emergency Management - Federal Fund .....	9,893
95	From Veterans' Commission Capital Improvement Trust Fund .....	156,933
96	From Division of Alcohol and Tobacco Control Fund.....	150,845
97	From Department of Health and Senior Services Federal Stimulus Fund.....	228,373
98	For the Department of Public Safety	
99	For the State Highway Patrol	
100	Expense and Equipment	
101	From General Revenue Fund.....	243,924
102	From Department of Public Safety - Federal Fund.....	10,560
103	From State Highways and Transportation Department Fund .....	1,383,464
104	For the Department of Public Safety	
105	For the Missouri Gaming Commission	
106	Expense and Equipment	
107	From Gaming Commission Fund .....	531,485
108	For the Department of the National Guard	
109	Expense and Equipment	
110	From General Revenue Fund .....	60,436
111	From Adjutant General - Federal Fund.....	1,452,692
112	From Federal Drug Seizure - Federal Fund .....	28,700
113	For the Department of Corrections	
114	Expense and Equipment	
115	From General Revenue Fund .....	7,698,613
116	From Working Capital Revolving Fund .....	327,866
117	For the Department of Mental Health	

118	Expense and Equipment	
119	From General Revenue Fund.....	3,991,112
120	For the Department of Health and Senior Services	
121	Expense and Equipment	
122	From General Revenue Fund.....	2,694,965
123	From Department of Health and Senior Services - Federal Fund.....	2,885,739
124	From Department of Health and Senior Services Federal Stimulus Fund.....	1,614,966
125	For the Department of Social Services	
126	Expense and Equipment	
127	From General Revenue Fund.....	12,238,413
128	From Department of Social Services - Federal Fund.....	7,056,467
129	For the General Assembly	
130	Expense and Equipment	
131	From General Revenue Fund.....	1
132	For the Lieutenant Governor	
133	Expense and Equipment	
134	From General Revenue Fund.....	57,189
135	From Missouri Arts Council Trust Fund .....	76,119
136	For the Attorney General	
137	Expense and Equipment	
138	From General Revenue Fund.....	585,276
139	From Attorney General - Federal Fund .....	169,369
140	From Merchandising Practices Revolving Fund.....	144,167
141	From Workers' Compensation Fund .....	106,805
142	From Workers' Compensation - Second Injury Fund.....	106,805
143	From Hazardous Waste Fund.....	9,596
144	From Missouri Office of Prosecution Services Fund .....	93,494
145	For the Secretary of State	
146	Expense and Equipment	
147	From General Revenue Fund.....	325,043
148	From Local Records Preservation Fund .....	54,475
149	For the State Auditor	
150	Expense and Equipment	

151	From General Revenue Fund .....	16,269
152	For the Judiciary	
153	Expense and Equipment	
154	From General Revenue Fund .....	2,660,813
155	From Judiciary- Federal Fund.....	27,171
156	From Judiciary Education and Training Fund .....	<u>173,353</u>
157	Total .....	\$60,785,591
1	Section 13.010. To the Office of Administration	
2	For the Division of Facilities Management, Design and Construction	
3	For operation of state-owned facilities, utilities, systems furniture, and	
4	structural modifications, provided five percent (5%) flexibility is	
5	allowed between Section 13.005, 13.010, and 13.015, further	
6	provided five percent (5%) flexibility is allowed between and	
7	within departments and one hundred percent (100%) flexibility	
8	between federal funds within this section, and further provided	
9	three percent (3%) flexibility is allowed from this section to	
10	Section 13.025	
11	For the Department of Elementary and Secondary Education	
12	Expense and Equipment	
13	From General Revenue Fund .....	\$619,316
14	From Vocational Rehabilitation Fund .....	1,291,805
15	From DESE - Federal Fund .....	505,078
16	From Child Care and Development Block Grant - Federal Fund.....	245,044
17	For the Department of Higher Education and	
18	Workforce Development	
19	Expense and Equipment	
20	From General Revenue Fund .....	358,091
21	From Job Development and Training Fund .....	665,912
22	For the Department of Revenue	
23	Expense and Equipment	
24	From General Revenue Fund .....	2,742,776
25	For the Office of Administration	
26	Expense and Equipment	
27	From General Revenue Fund .....	10,173,110

28	From State Facility Maintenance and Operation Fund .....	1,168,730
29	From Children’s Trust Fund .....	36,123
30	For the Department of Agriculture	
31	Expense and Equipment	
32	From General Revenue Fund .....	158,032
33	From Department of Agriculture - Federal Fund.....	52,383
34	From Animal Health Laboratory Fee Fund .....	51,912
35	From Animal Care Reserve Fund .....	7,667
36	From Commodity Council Merchandising Fund.....	4,210
37	From Single - Purpose Animal Facilities Loan Program Fund.....	4,998
38	From State Milk Inspection Fees Fund.....	5,505
39	From Grain Inspection Fees Fund.....	6,753
40	From Petroleum Inspection Fund.....	160,168
41	From Missouri Wine and Grape Fund .....	13,590
42	From Agriculture Development Fund.....	2,484
43	From Agriculture Protection Fund.....	392,617
44	For the Department of Natural Resources	
45	Expense and Equipment	
46	From General Revenue Fund .....	845,434
47	From DNR - Federal Fund.....	382,505
48	From Missouri Air Emission Reduction Fund.....	62,494
49	From DNR Cost Allocation Fund.....	105,156
50	From Natural Resources Protection Fund Water Pollution Permit Fee	
51	Subaccount.....	162,360
52	From Solid Waste Management Fund Scrap Tire Subaccount.....	11,539
53	From Solid Waste Management Fund .....	26,041
54	From Metallic Minerals Waste Management Fund .....	5,458
55	From Natural Resources Protection Fund Air Pollution Asbestos Fee	
56	Subaccount.....	4,609
57	From Natural Resources Protection Fund Air Pollution Permit Fee	
58	Subaccount.....	111,043
59	From Soil and Water Sales Tax Fund .....	46,716
60	From Energy Set-Aside Program Fund.....	41,434
61	From Hazardous Waste Fund.....	39,885
62	From Safe Drinking Water Fund .....	183,052
63	From Mined Land Reclamation Fund.....	14,511
64	From Energy Futures Fund .....	1,491

65	For the Department of Economic Development	
66	Expense and Equipment	
67	From General Revenue Fund.....	336,422
68	From Division of Tourism Supplemental Revenue Fund.....	117,714
69	From Department of Economic Development Administrative Fund.....	40,190
70	For the Department of Commerce and Insurance	
71	Expense and Equipment	
72	From Division of Credit Unions Fund.....	42,427
73	From Division of Finance Fund.....	264,158
74	From Insurance Examiners Fund.....	47,232
75	From Insurance Dedicated Fund.....	488,804
76	From Public Service Commission Fund.....	151,212
77	From Professional Registration Fees Fund.....	367,444
78	For the Department of Labor and Industrial Relations	
79	Expense and Equipment	
80	From General Revenue Fund.....	169,472
81	From DOLIR - Commission on Human Rights - Federal Fund.....	112,300
82	From DOLIR Administrative Fund.....	633,596
83	From Division of Labor Standards - Federal Fund.....	10,172
84	From Workers' Compensation Fund.....	705,815
85	From Unemployment Compensation Administration Fund.....	1,216,771
86	From Special Employment Security Fund.....	95,978
87	For the Department of Public Safety	
88	Expense and Equipment	
89	From General Revenue Fund.....	397,758
90	From Veterans' Commission Capital Improvement Trust Fund.....	215,188
91	From Division of Alcohol and Tobacco Control Fund.....	165,702
92	For the Department of Public Safety	
93	For the State Highway Patrol	
94	Expense and Equipment	
95	From State Highways and Transportation Department Fund.....	258,802
96	For the Department of Public Safety	
97	For the Missouri Gaming Commission	
98	Expense and Equipment	



99	From Gaming Commission Fund .....	103,144
100	For the Department of Corrections	
101	Expense and Equipment	
102	From General Revenue Fund .....	1,605,713
103	For the Department of Mental Health	
104	Expense and Equipment	
105	From General Revenue Fund .....	1,225,779
106	From Department of Mental Health - Federal Fund .....	308,120
107	From Health Initiatives Fund .....	10,855
108	For the Department of Health and Senior Services	
109	Expense and Equipment	
110	From General Revenue Fund .....	1,397,523
111	From Department of Health and Senior Services - Federal Fund .....	1,483,782
112	For the Department of Social Services	
113	Expense and Equipment	
114	From General Revenue Fund .....	7,660,138
115	From Temporary Assistance for Needy Families Fund .....	162,541
116	From Health Initiatives Fund .....	24,020
117	From Department of Social Services - Federal Fund .....	1,090,371
118	From Department of Social Services Educational Improvement Fund .....	8,466
119	For the Governor	
120	Expense and Equipment	
121	From General Revenue Fund .....	783,114
122	For the Lieutenant Governor	
123	Expense and Equipment	
124	From General Revenue Fund .....	80,169
125	For the General Assembly	
126	Expense and Equipment	
127	From General Revenue Fund .....	2,778,940
128	For the Secretary of State	
129	Expense and Equipment	
130	From General Revenue Fund .....	2,045,532
131	From Secretary of State's Technology Trust Fund Account .....	18,898

132	From Local Records Preservation Fund .....	10,249
133	From Investor Education and Protection Fund .....	38,756
134	For the State Auditor	
135	Expense and Equipment	
136	From General Revenue Fund .....	465,009
137	For the Attorney General	
138	Expense and Equipment	
139	From General Revenue Fund .....	724,281
140	From Attorney General - Federal Fund .....	206,614
141	From Natural Resources Protection Water Pollution Permit Fee	
142	Subaccount Fund.....	33,533
143	From Workers' Compensation Fund .....	50,512
144	From Workers' Compensation Second Injury Fund.....	50,765
145	From Hazardous Waste Fund.....	14,030
146	For the State Treasurer	
147	Expense and Equipment	
148	From State Treasurer's General Operations Fund .....	272,535
149	For the Judiciary	
150	Expense and Equipment	
151	From General Revenue Fund .....	<u>391,100</u>
152	Total .....	\$49,591,678

1 Section 13.015. To the Office of Administration  
 2 For the Division of Facilities Management, Design and Construction  
 3 For the operation of institutional facilities, utilities, systems furniture,  
 4 and structural modifications, provided five percent (5%)  
 5 flexibility is allowed between Sections 13.005, 13.010, and  
 6 13.015, and further provided one hundred percent (100%)  
 7 flexibility is allowed between federal funds within this section,  
 8 and further provided three percent (3%) flexibility is allowed  
 9 from this section to Section 13.025

10	For the Department of Elementary and Secondary Education	
11	Expense and Equipment	
12	From General Revenue Fund .....	\$5,458,067

13	For the Department of Mental Health	
14	Expense and Equipment	
15	From General Revenue Fund .....	27,815,872
16	For the Department of Health and Senior Services	
17	Expense and Equipment	
18	From General Revenue Fund .....	14,532
19	From Department of Health and Senior Services - Federal Fund.....	11,576
20	For the Department of Social Services	
21	Expense and Equipment	
22	From General Revenue Fund .....	4,503,475
23	From Department of Social Services - Federal Fund.....	1,034,195
24	For the Department of Public Safety	
25	For the State Highway Patrol	
26	Expense and Equipment	
27	From General Revenue Fund .....	7,891
28	From State Highways and Transportation Department Fund .....	<u>24,678</u>
29	Total .....	\$38,870,286

1	Section 13.020. To the Office of Administration	
2	For the Office of Administration	
3	For the collection of costs associated with state owned, institutional, and	
4	state leased space occupied by non-state agencies, provided no	
5	flexibility is allowed to or from this subsection	
6	Expense and Equipment	
7	From Revolving Administrative Trust Fund.....	\$1,528,026

1	Section 13.025. To the Office of Administration	
2	For the Division of Facilities Management, Design and Construction	
3	Funds are to be transferred out of the State Treasury, for the	
4	payment of claims, premiums, and expenses as provided by	
5	Section 105.711 through 105.726, RSMo, to the State Legal	
6	Expense Fund	
7	From General Revenue Fund .....	\$1

