

FIRST REGULAR SESSION  
[PERFECTED]  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 13**  
**103RD GENERAL ASSEMBLY**

0013H.02P

JOSEPH ENGLER, Chief Clerk

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**AN ACT**

To appropriate money for real property leases, related services, utilities, systems furniture, structural modifications, and related expenses for the several departments of state government and the divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2025, and ending June 30, 2026.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

1           There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, fund transfer, and program described herein for the item or items  
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period  
5 beginning July 1, 2025, and ending June 30, 2026, as follows:

1       Section 13.000. An appropriation may be comprised in whole or in part  
2       of a one-time amount, and such one-time amount shall be  
3       construed to be a component part of, and not in addition to, the  
4       stated appropriation amount. Any amount of an appropriation  
5       identified as “one-time” in this act shall not be considered an  
6       addition to any ongoing core appropriation(s) in future fiscal  
7       periods beyond June 30, 2026. Any amount identified as one-time  
8       may, however, be requested in any future fiscal period as a new  
9       decision item.

1       Section 13.005. To the Office of Administration  
2       For the Division of Facilities Management, Design and Construction

3	For the payment of real property leases, utilities, systems furniture, and	
4	structural modifications, provided five percent (5%) flexibility is	
5	allowed between Sections 13.005, 13.010, and 13.015, and	
6	further provided twenty-five percent (25%) flexibility is allowed	
7	from Section 13.005 to Section 13.010, and further provided five	
8	percent (5%) flexibility is allowed between and within	
9	departments, and further provided one hundred percent (100%)	
10	flexibility is allowed between federal funds within this section,	
11	and further provided three percent (3%) flexibility is allowed	
12	from this section to Section 13.025	
13	For the Department of Elementary and Secondary Education	
14	Expense and Equipment	
15	From General Revenue Fund (1101) .....	\$608,950
16	From Vocational Rehabilitation Fund (1104).....	2,230,431
17	From DESE - Federal Fund (1105).....	19,638
18	From Child Care and Development Block Grant - Federal Fund (1168) .....	93,073
19	From Assistive Technology Federal Fund (1188) .....	49,451
20	From Deaf Relay Service and Equipment Distribution Fund (1559) .....	34,855
21	From Assistive Technology Loan Revolving Fund (1889) .....	14,938
22	For the Department of Higher Education and Workforce Development	
23	Expense and Equipment	
24	From Job Development and Training Fund (1155) .....	1,655,175
25	From Special Employment Security Fund (1949) .....	279,578
26	For the Department of Revenue	
27	Expense and Equipment	
28	From General Revenue Fund (1101) .....	712,366
29	For the Department of Revenue	
30	For the State Lottery Commission	
31	Expense and Equipment	
32	From Lottery Enterprise Fund (1657).....	557,514
33	For the Office of Administration	
34	Expense and Equipment	
35	From General Revenue Fund (1101) .....	1,036,238
36	From State Facility Maintenance and Operation Fund (1501) .....	484,202
37	From OA Revolving Administrative Trust Fund (1505) .....	484,511

38	For the Ethics Commission	
39	Expense and Equipment	
40	From General Revenue Fund (1101) .....	149,865
41	For the Department of Agriculture	
42	Expense and Equipment	
43	From General Revenue Fund (1101) .....	293,870
44	From Department of Agriculture - Federal Fund (1133).....	4,298
45	From Grain Inspection Fee Fund (1647) .....	67,192
46	From Petroleum Inspection Fund (1662).....	29,975
47	From Agriculture Protection Fund (1970) .....	2,421
48	For the Department of Natural Resources	
49	Expense and Equipment	
50	From General Revenue Fund (1101) .....	601,044
51	From DNR- Federal Fund (1140) .....	422,611
52	From Missouri Air Emission Reduction Fund (1267) .....	40,680
53	From State Park Earnings Fund (1415) .....	106,926
54	From Historic Preservation Revolving Fund (1430) .....	37,230
55	From DNR Cost Allocation Fund (1500) .....	111,002
56	From Natural Resources Protection Fund (1555) .....	11,932
57	From Natural Resources Protection Fund Water Pollution Permit Fee	
58	Subaccount (1568) .....	122,906
59	From Solid Waste Management Fund Scrap Tire Subaccount (1569) .....	36,089
60	From Solid Waste Management Fund (1570).....	182,087
61	From Natural Resources Protection Fund Air Pollution Asbestos Fee	
62	Subaccount (1584) .....	26,312
63	From Petroleum Storage Tank Insurance Fund (1585).....	49,241
64	From Underground Storage Tank Regulation Program Fund (1586).....	15,112
65	From Natural Resources Protection Fund Air Pollution Permit Fee	
66	Subaccount (1594) .....	315,038
67	From Parks Sales Tax Fund (1613) .....	162,690
68	From Soil and Water Sales Tax Fund (1614) .....	35,001
69	From Hazardous Waste Fund (1676).....	174,799
70	From Safe Drinking Water Fund (1679).....	130,765
71	For the Department of Economic Development	
72	Expense and Equipment	

73	From General Revenue Fund (1101) .....	13,568
74	For the Department of Commerce and Insurance	
75	Expense and Equipment	
76	From General Revenue Fund (1101) .....	125,363
77	From Division of Finance Fund (1550) .....	95,084
78	From Insurance Examiners Fund (1552) .....	8,056
79	From Insurance Dedicated Fund (1566) .....	9,220
80	From Manufactured Housing Fund (1582) .....	22,420
81	From Public Service Commission Fund (1607) .....	1,083,500
82	From Professional Registration Fees Fund (1689) .....	2,636
83	For the Department of Labor and Industrial Relations	
84	Expense and Equipment	
85	From General Revenue Fund (1101) .....	29,081
86	From DOLIR - Commission on Human Rights - Federal Fund (1117) .....	13,699
87	From DOLIR Administrative Fund (1122) .....	5,281
88	From Workers' Compensation Fund (1652) .....	485,229
89	From Unemployment Compensation Administration Fund (1948) .....	98,530
90	For the Department of Public Safety	
91	Expense and Equipment	
92	From General Revenue Fund (1101) .....	29,485
93	From State Emergency Management - Federal Fund (1145) .....	9,891
94	From Veterans' Commission Capital Improvement Trust Fund (1304) .....	156,897
95	From Division of Alcohol and Tobacco Control Fund (1544) .....	150,812
96	From Department of Health and Senior Services Federal Stimulus	
97	Fund (2350) .....	228,320
98	For the Department of Public Safety	
99	For the State Highway Patrol	
100	Expense and Equipment	
101	From General Revenue Fund (1101) .....	243,867
102	From Department of Public Safety - Federal Fund (1152) .....	10,558
103	From State Highways and Transportation Department Fund (1644) .....	1,383,178
104	For the Department of Public Safety	
105	For the Missouri Gaming Commission	
106	Expense and Equipment	
107	From Gaming Commission Fund (1286) .....	531,362

108	For the Department of the National Guard	
109	Expense and Equipment	
110	From General Revenue Fund (1101) .....	60,423
111	From Adjutant General - Federal Fund (1190) .....	1,452,356
112	From Federal Drug Seizure - Federal Fund (1194) .....	28,694
113	For the Department of Corrections	
114	Expense and Equipment	
115	From General Revenue Fund (1101) .....	7,696,828
116	From Working Capital Revolving Fund (1510).....	327,791
117	For the Department of Mental Health	
118	Expense and Equipment	
119	From General Revenue Fund (1101) (including \$1,236,000 one-time) .....	3,990,473
120	For the Department of Health and Senior Services	
121	Expense and Equipment	
122	From General Revenue Fund (1101) .....	2,694,340
123	From Department of Health and Senior Services - Federal Fund (1143) .....	2,885,070
124	From Department of Health and Senior Services Federal Stimulus	
125	Fund (2350).....	1,614,591
126	For the Department of Social Services	
127	Expense and Equipment	
128	From General Revenue Fund (1101) (including \$147,318 one-time) .....	11,858,177
129	From Department of Social Services - Federal Fund (1610) (including	
130	\$23,982 one-time).....	6,554,458
131	For the Lieutenant Governor	
132	Expense and Equipment	
133	From General Revenue Fund (1101) .....	57,176
134	From Missouri Arts Council Trust Fund (1262).....	76,102
135	For the Attorney General	
136	Expense and Equipment	
137	From General Revenue Fund (1101) .....	585,140
138	From Attorney General - Federal Fund (1136).....	169,330
139	From Merchandising Practices Revolving Fund (1631).....	144,134
140	From Workers' Compensation Fund (1652).....	106,781

141	From Workers' Compensation - Second Injury Fund (1653).....	106,781
142	From Hazardous Waste Fund (1676).....	9,594
143	From Missouri Office of Prosecution Services Fund (1680).....	93,484
144	For the Secretary of State	
145	Expense and Equipment	
146	From General Revenue Fund (1101) .....	324,968
147	From Local Records Preservation Fund (1577).....	54,462
148	For the State Auditor	
149	Expense and Equipment	
150	From General Revenue Fund (1101) .....	16,266
151	For the Judiciary	
152	Expense and Equipment	
153	From General Revenue Fund (1101) .....	2,660,197
154	From Judiciary- Federal Fund (1137).....	27,165
155	From Judiciary Education and Training Fund (1847).....	<u>173,353</u>
156	Total .....	\$58,746,800

1 Section 13.010. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction

3 For operation of state-owned facilities, utilities, systems furniture, and  
4 structural modifications, provided five percent (5%) flexibility is  
5 allowed between Section 13.005, 13.010, and 13.015, further  
6 provided five percent (5%) flexibility is allowed between and  
7 within departments and one hundred percent (100%) flexibility  
8 between federal funds within this section, and further provided  
9 three percent (3%) flexibility is allowed from this section to  
10 Section 13.025

11 For the Department of Elementary and Secondary Education

12 Expense and Equipment

13	From General Revenue Fund (1101) .....	\$617,604
14	From Vocational Rehabilitation Fund (1104).....	1,288,130
15	From Elementary and Secondary Education – Federal Fund (1105).....	503,687
16	From Child Care and Development Block Grant - Federal Fund (1168) .....	244,380

17 For the Department of Higher Education and

18 Workforce Development

19	Expense and Equipment	
20	From General Revenue Fund (1101) .....	357,102
21	From Job Development and Training Fund (1155) .....	664,072
22	For the Department of Revenue	
23	Expense and Equipment	
24	From General Revenue Fund (1101) .....	2,735,203
25	For the Office of Administration	
26	Expense and Equipment	
27	From General Revenue Fund (1101) (including \$75,000 one-time) .....	10,116,202
28	From State Facility Maintenance and Operation Fund (1501) .....	1,166,173
29	From Children's Trust Fund (1694).....	36,024
30	For the Department of Agriculture	
31	Expense and Equipment	
32	From General Revenue Fund (1101) .....	157,595
33	From Department of Agriculture - Federal Fund (1133).....	52,238
34	From Animal Health Laboratory Fee Fund (1292).....	51,769
35	From Animal Care Reserve Fund (1295).....	7,646
36	From Commodity Council Merchandising Fund (1406) .....	4,198
37	From Single - Purpose Animal Facilities Loan Program Fund (1408).....	4,985
38	From State Milk Inspection Fees Fund (1645) .....	5,491
39	From Grain Inspection Fees Fund (1647).....	6,738
40	From Petroleum Inspection Fund (1662).....	159,718
41	From Missouri Wine and Grape Fund (1787).....	13,553
42	From Agriculture Development Fund (1904).....	2,477
43	From Agriculture Protection Fund (1970) .....	391,560
44	For the Department of Natural Resources	
45	Expense and Equipment	
46	From General Revenue Fund (1101) .....	843,140
47	From DNR - Federal Fund (1140) .....	381,448
48	From Missouri Air Emission Reduction Fund (1267) .....	62,321
49	From DNR Cost Allocation Fund (1500) .....	104,869
50	From Natural Resources Protection Fund Water Pollution Permit Fee	
51	Subaccount (1568) .....	161,908
52	From Solid Waste Management Fund Scrap Tire Subaccount (1569) .....	11,507
53	From Solid Waste Management Fund (1570).....	25,969
54	From Metallic Minerals Waste Management Fund (1575).....	5,444

55	From Natural Resources Protection Fund Air Pollution Asbestos Fee	
56	Subaccount (1584) .....	4,596
57	From Natural Resources Protection Fund Air Pollution Permit Fee	
58	Subaccount (1594) .....	110,736
59	From Soil and Water Sales Tax Fund (1614) .....	46,589
60	From Energy Set-Aside Program Fund (1667) .....	41,320
61	From Hazardous Waste Fund (1676) .....	39,775
62	From Safe Drinking Water Fund (1679) .....	182,546
63	From Mined Land Reclamation Fund (1906) .....	14,471
64	From Energy Futures Fund (1935) .....	1,489
65	For the Department of Economic Development	
66	Expense and Equipment	
67	From General Revenue Fund (1101) .....	335,512
68	From Division of Tourism Supplemental Revenue Fund (1274) .....	117,371
69	From Department of Economic Development Administrative	
70	Fund (1547) .....	40,082
71	For the Department of Commerce and Insurance	
72	Expense and Equipment	
73	From Division of Credit Unions Fund (1548) .....	42,310
74	From Division of Finance Fund (1550) .....	263,417
75	From Insurance Examiners Fund (1552) .....	47,199
76	From Insurance Dedicated Fund (1566) .....	487,412
77	From Public Service Commission Fund (1607) .....	150,795
78	From Professional Registration Fees Fund (1689) .....	366,428
79	For the Department of Labor and Industrial Relations	
80	Expense and Equipment	
81	From General Revenue Fund (1101) .....	169,003
82	From DOLIR - Commission on Human Rights - Federal Fund (1117) .....	111,990
83	From DOLIR Administrative Fund (1122) .....	631,845
84	From Division of Labor Standards - Federal Fund (1186) .....	10,148
85	From Workers' Compensation Fund (1652) .....	703,864
86	From Unemployment Compensation Administration Fund (1948) .....	1,213,492
87	From Special Employment Security Fund (1949) .....	95,713
88	For the Department of Public Safety	
89	Expense and Equipment	
90	From General Revenue Fund (1101) .....	396,667



91	From Veterans' Commission Capital Improvement Trust Fund (1304).....	214,594
92	From Division of Alcohol and Tobacco Control Fund (1544) .....	165,244
93	For the Department of Public Safety	
94	For the State Highway Patrol	
95	Expense and Equipment	
96	From State Highways and Transportation Department Fund (1644).....	257,852
97	For the Department of Public Safety	
98	For the Missouri Gaming Commission	
99	Expense and Equipment	
100	From Gaming Commission Fund (1286).....	102,859
101	For the Department of Corrections	
102	Expense and Equipment	
103	From General Revenue Fund (1101) .....	1,601,275
104	For the Department of Mental Health	
105	Expense and Equipment	
106	From General Revenue Fund (1101) .....	1,222,460
107	From Department of Mental Health - Federal Fund (1148) .....	307,268
108	From Health Initiatives Fund (1275) .....	10,829
109	For the Department of Health and Senior Services	
110	Expense and Equipment	
111	From General Revenue Fund (1101) .....	1,393,515
112	From Department of Health and Senior Services - Federal Fund (1143).....	1,483,157
113	For the Department of Social Services	
114	Expense and Equipment	
115	From General Revenue Fund (1101) .....	7,638,967
116	From Temporary Assistance for Needy Families Fund (1199) .....	162,092
117	From Health Initiatives Fund (1275) .....	23,954
118	From Department of Social Services - Federal Fund (1610).....	1,087,711
119	From Department of Social Services Educational Improvement	
120	Fund (1620).....	8,443
121	For the Governor	
122	Expense and Equipment	
123	From General Revenue Fund (1101) .....	780,950

124	For the Lieutenant Governor	
125	Expense and Equipment	
126	From General Revenue Fund (1101) .....	79,948
127	For the General Assembly	
128	Expense and Equipment	
129	From General Revenue Fund (1101) .....	2,771,271
130	For the Secretary of State	
131	Expense and Equipment	
132	From General Revenue Fund (1101) .....	2,039,631
133	From Secretary of State's Technology Trust Fund Account (1266).....	18,845
134	From Local Records Preservation Fund (1577).....	10,221
135	From Investor Education and Protection Fund (1829) .....	38,649
136	For the State Auditor	
137	Expense and Equipment	
138	From General Revenue Fund (1101) .....	463,724
139	For the Attorney General	
140	Expense and Equipment	
141	From General Revenue Fund (1101) .....	722,279
142	From Attorney General - Federal Fund (1136).....	206,043
143	From Natural Resources Protection Water Pollution Permit Fee	
144	Subaccount Fund (1568).....	33,419
145	From Workers' Compensation Fund (1652).....	50,373
146	From Workers' Compensation Second Injury Fund (1653) .....	50,625
147	From Hazardous Waste Fund (1676).....	13,991
148	For the State Treasurer	
149	Expense and Equipment	
150	From State Treasurer's General Operations Fund (1164).....	271,782
151	For the Judiciary	
152	Expense and Equipment	
153	From General Revenue Fund (1101) .....	<u>390,011</u>
154	Total .....	\$47,631,885

2	For the Division of Facilities Management, Design and Construction	
3	For the operation of institutional facilities, utilities, systems furniture,	
4	and structural modifications, provided five percent (5%)	
5	flexibility is allowed between Sections 13.005, 13.010, and	
6	13.015, and further provided one hundred percent (100%)	
7	flexibility is allowed between federal funds within this section,	
8	and further provided three percent (3%) flexibility is allowed	
9	from this section to Section 13.025	
10	For the Department of Elementary and Secondary Education	
11	Expense and Equipment	
12	From General Revenue Fund (1101) .....	\$5,364,939
13	For the Department of Mental Health	
14	Expense and Equipment	
15	From General Revenue Fund (1101) .....	24,848,929
16	From Department of Mental Health - Federal Fund (1148) .....	2,370,523
17	For the Department of Health and Senior Services	
18	Expense and Equipment	
19	From General Revenue Fund (1101) .....	14,532
20	From Department of Health and Senior Services - Federal Fund (1143) .....	11,576
21	For the Department of Social Services	
22	Expense and Equipment	
23	From General Revenue Fund (1101) .....	4,412,932
24	From Department of Social Services - Federal Fund (1610) .....	1,034,195
25	For the Department of Public Safety	
26	For the State Highway Patrol	
27	Expense and Equipment	
28	From General Revenue Fund (1101) .....	7,891
29	From State Highways and Transportation Department Fund (1644) .....	24,678
30	Total .....	\$38,090,195
1	Section 13.020. To the Office of Administration	
2	For the Office of Administration	
3	For the collection of costs associated with state owned, institutional, and	
4	state leased space occupied by non-state agencies, provided no	
5	flexibility is allowed to or from this subsection	

6	Expense and Equipment	
7	From Revolving Administrative Trust Fund (1505).....	\$1,528,026
1	Section 13.025. To the Office of Administration	
2	For the Division of Facilities Management, Design and Construction	
3	Funds are to be transferred out of the State Treasury, for the	
4	payment of claims, premiums, and expenses as provided by	
5	Section 105.711 through 105.726, RSMo, to the State Legal	
6	Expense Fund	
7	From General Revenue Fund (1101) .....	\$1

**Bill Totals**

General Revenue Fund.....	\$103,268,968
Federal Funds.....	28,699,489
Other Funds.....	<u>12,500,424</u>
Total .....	\$144,468,881

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