

FIRST REGULAR SESSION  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 13**  
**103RD GENERAL ASSEMBLY**

0013S.03C

---

---

**AN ACT**

To appropriate money for real property leases, related services, utilities, systems furniture, structural modifications, and related expenses for the several departments of state government and the divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2025, and ending June 30, 2026.

---

---

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

1           There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, fund transfer, and program described herein for the item or items  
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period  
5 beginning July 1, 2025, and ending June 30, 2026, as follows:

1   Section 13.000. An appropriation may be comprised in whole or in part  
2       of a one-time amount, and such one-time amount shall be  
3       construed to be a component part of, and not in addition to, the  
4       stated appropriation amount. Any amount of an appropriation  
5       identified as “one-time” in this act shall not be considered an  
6       addition to any ongoing core appropriation(s) in future fiscal  
7       periods beyond June 30, 2026. Any amount identified as one-time  
8       may, however, be requested in any future fiscal period as a new  
9       decision item.

1   Section 13.005. To the Office of Administration  
2   For the Division of Facilities Management, Design and Construction

3	For the payment of real property leases, utilities, systems furniture, and	
4	structural modifications, provided five percent (5%) flexibility is	
5	allowed between Sections 13.005, 13.010, and 13.015, and	
6	further provided twenty-five percent (25%) flexibility is allowed	
7	from Section 13.005 to Section 13.010, and further provided five	
8	percent (5%) flexibility is allowed between and within	
9	departments, and further provided one hundred percent (100%)	
10	flexibility is allowed between federal funds within this section,	
11	and further provided three percent (3%) flexibility is allowed	
12	from this section to Section 13.025	
13	For the Department of Elementary and Secondary Education	
14	Expense and Equipment	
15	From General Revenue Fund (1101) .....	\$609,091
16	From Vocational Rehabilitation Fund (1104).....	2,230,948
17	From DESE - Federal Fund (1105).....	19,642
18	From Child Care and Development Block Grant - Federal Fund (1168) .....	93,095
19	From Assistive Technology Federal Fund (1188) .....	49,463
20	From Deaf Relay Service and Equipment Distribution Fund (1559) .....	34,863
21	From Assistive Technology Loan Revolving Fund (1889) .....	14,941
22	For the Department of Higher Education and Workforce Development	
23	Expense and Equipment	
24	From Job Development and Training Fund (1155) .....	1,655,559
25	From Special Employment Security Fund (1949) .....	279,639
26	For the Department of Revenue	
27	Expense and Equipment	
28	From General Revenue Fund (1101) .....	712,506
29	For the Department of Revenue	
30	For the State Lottery Commission	
31	Expense and Equipment	
32	From Lottery Enterprise Fund (1657).....	557,643
33	For the Office of Administration	
34	Expense and Equipment	
35	From General Revenue Fund (1101) .....	1,036,479
36	From State Facility Maintenance and Operation Fund (1501) .....	484,314
37	From OA Revolving Administrative Trust Fund (1505) .....	484,623

38	For the Ethics Commission	
39	Expense and Equipment	
40	From General Revenue Fund (1101) .....	149,899
41	For the Department of Agriculture	
42	Expense and Equipment	
43	From General Revenue Fund (1101) .....	293,938
44	From Department of Agriculture - Federal Fund (1133) .....	4,299
45	From Grain Inspection Fee Fund (1647) .....	67,212
46	From Petroleum Inspection Fund (1662) .....	29,977
47	From Agriculture Protection Fund (1970) .....	2,422
48	For the Department of Natural Resources	
49	Expense and Equipment	
50	From General Revenue Fund (1101) .....	601,183
51	From DNR- Federal Fund (1140) .....	422,709
52	From Missouri Air Emission Reduction Fund (1267) .....	40,689
53	From State Park Earnings Fund (1415) .....	106,950
54	From Historic Preservation Revolving Fund (1430) .....	37,238
55	From DNR Cost Allocation Fund (1500) .....	111,027
56	From Natural Resources Protection Fund (1555) .....	11,934
57	From Natural Resources Protection Fund Water Pollution Permit Fee	
58	Subaccount (1568) .....	122,934
59	From Solid Waste Management Fund Scrap Tire Subaccount (1569) .....	36,097
60	From Solid Waste Management Fund (1570) .....	182,129
61	From Natural Resources Protection Fund Air Pollution Asbestos Fee	
62	Subaccount (1584) .....	26,318
63	From Petroleum Storage Tank Insurance Fund (1585) .....	49,253
64	From Underground Storage Tank Regulation Program Fund (1586) .....	15,115
65	From Natural Resources Protection Fund Air Pollution Permit Fee	
66	Subaccount (1594) .....	315,112
67	From Parks Sales Tax Fund (1613) .....	162,727
68	From Soil and Water Sales Tax Fund (1614) .....	35,008
69	From Hazardous Waste Fund (1676) .....	174,839
70	From Safe Drinking Water Fund (1679) .....	130,765
71	For the Department of Economic Development	
72	Expense and Equipment	
73	From General Revenue Fund (1101) .....	13,570

74	From Division of Tourism Supplemental Revenue Fund (1274) .....	1
75	For the Department of Commerce and Insurance	
76	Expense and Equipment	
77	From General Revenue Fund (1101) .....	125,392
78	From Division of Finance Fund (1550) .....	95,102
79	From Insurance Examiners Fund (1552) .....	8,058
80	From Insurance Dedicated Fund (1566) .....	9,222
81	From Manufactured Housing Fund (1582) .....	22,426
82	From Public Service Commission Fund (1607).....	1,083,756
83	From Professional Registration Fees Fund (1689) .....	2,637
84	For the Department of Labor and Industrial Relations	
85	Expense and Equipment	
86	From General Revenue Fund (1101) .....	29,087
87	From DOLIR - Commission on Human Rights - Federal Fund (1117).....	13,701
88	From DOLIR Administrative Fund (1122).....	5,282
89	From Workers' Compensation Fund (1652).....	485,341
90	From Unemployment Compensation Administration Fund (1948).....	98,553
91	For the Department of Public Safety	
92	Expense and Equipment	
93	From General Revenue Fund (1101) .....	225,092
94	From State Emergency Management - Federal Fund (1145).....	9,893
95	From Veterans' Commission Capital Improvement Trust Fund (1304).....	156,933
96	From Division of Alcohol and Tobacco Control Fund (1544) .....	150,845
97	From Department of Health and Senior Services Federal Stimulus	
98	Fund (2350).....	228,373
99	For the Department of Public Safety	
100	For the State Highway Patrol	
101	Expense and Equipment	
102	From General Revenue Fund (1101) .....	243,924
103	From Department of Public Safety - Federal Fund (1152).....	10,560
104	From State Highways and Transportation Department Fund (1644).....	1,383,464
105	For the Department of Public Safety	
106	For the Missouri Gaming Commission	
107	Expense and Equipment	
108	From Gaming Commission Fund (1286).....	531,485

109	For the Department of the National Guard	
110	Expense and Equipment	
111	From General Revenue Fund (1101) .....	60,436
112	From Adjutant General - Federal Fund (1190) .....	1,452,692
113	From Federal Drug Seizure - Federal Fund (1194) .....	28,700
114	For the Department of Corrections	
115	Expense and Equipment	
116	From General Revenue Fund (1101) .....	7,698,613
117	From Working Capital Revolving Fund (1510) .....	327,866
118	For the Department of Mental Health	
119	Expense and Equipment	
120	From General Revenue Fund (1101) (including \$1,236,000 one-time) .....	3,991,112
121	For the Department of Health and Senior Services	
122	Expense and Equipment	
123	From General Revenue Fund (1101) .....	3,644,165
124	From Department of Health and Senior Services - Federal Fund (1143) .....	2,885,739
125	From Department of Health and Senior Services Federal Stimulus	
126	Fund (2350) .....	1,614,966
127	For the Department of Social Services	
128	Expense and Equipment	
129	From General Revenue Fund (1101) (including \$147,318 one-time) .....	11,860,867
130	From Department of Social Services - Federal Fund (1610) (including	
131	\$23,982 one-time) .....	6,555,998
132	For the General Assembly	
133	Expense and Equipment	
134	From General Revenue Fund (1101) .....	1
135	For the Lieutenant Governor	
136	Expense and Equipment	
137	From General Revenue Fund (1101) .....	57,189
138	From Missouri Arts Council Trust Fund (1262) .....	76,119
139	For the Attorney General	
140	Expense and Equipment	
141	From General Revenue Fund (1101) .....	585,276

142	From Attorney General - Federal Fund (1136).....	169,369
143	From Merchandising Practices Revolving Fund (1631).....	144,167
144	From Workers' Compensation Fund (1652).....	106,805
145	From Workers' Compensation - Second Injury Fund (1653).....	106,805
146	From Hazardous Waste Fund (1676).....	9,596
147	From Missouri Office of Prosecution Services Fund (1680).....	93,494
148	For the Secretary of State	
149	Expense and Equipment	
150	From General Revenue Fund (1101) .....	325,043
151	From Local Records Preservation Fund (1577).....	54,475
152	For the State Auditor	
153	Expense and Equipment	
154	From General Revenue Fund (1101) .....	16,269
155	For the Judiciary	
156	Expense and Equipment	
157	From General Revenue Fund (1101) .....	2,660,813
158	From Judiciary- Federal Fund (1137) .....	27,171
159	From Judiciary Education and Training Fund (1847).....	<u>173,353</u>
160	Total .....	\$61,052,376

1 Section 13.010. To the Office of Administration  
 2 For the Division of Facilities Management, Design and Construction  
 3 For operation of state-owned facilities, utilities, systems furniture, and  
 4 structural modifications, provided five percent (5%) flexibility is  
 5 allowed between Section 13.005, 13.010, and 13.015, further  
 6 provided five percent (5%) flexibility is allowed between and  
 7 within departments and one hundred percent (100%) flexibility  
 8 between federal funds within this section, and further provided  
 9 three percent (3%) flexibility is allowed from this section to  
 10 Section 13.025

11 For the Department of Elementary and Secondary Education  
 12 Expense and Equipment  
 13 From General Revenue Fund (1101) ..... \$619,316 || 14 | From Vocational Rehabilitation Fund (1104)..... | 1,291,805 |
| 15 | From Elementary and Secondary Education – Federal Fund (1105)..... | 505,078 |
| 16 | From Child Care and Development Block Grant - Federal Fund (1168) ..... | 245,044 |

17	For the Department of Higher Education and	
18	Workforce Development	
19	Expense and Equipment	
20	From General Revenue Fund (1101) .....	358,091
21	From Job Development and Training Fund (1155) .....	665,912
22	For the Department of Revenue	
23	Expense and Equipment	
24	From General Revenue Fund (1101) .....	2,742,776
25	For the Office of Administration	
26	Expense and Equipment	
27	From General Revenue Fund (1101) (including \$75,000 one-time) .....	10,173,110
28	From State Facility Maintenance and Operation Fund (1501) .....	1,168,730
29	From Children's Trust Fund (1694).....	36,123
30	For the Department of Agriculture	
31	Expense and Equipment	
32	From General Revenue Fund (1101) .....	158,032
33	From Department of Agriculture - Federal Fund (1133).....	52,383
34	From Animal Health Laboratory Fee Fund (1292).....	51,912
35	From Animal Care Reserve Fund (1295).....	7,667
36	From Commodity Council Merchandising Fund (1406) .....	4,210
37	From Single - Purpose Animal Facilities Loan Program Fund (1408).....	4,998
38	From State Milk Inspection Fees Fund (1645) .....	5,505
39	From Grain Inspection Fees Fund (1647).....	6,753
40	From Petroleum Inspection Fund (1662).....	160,168
41	From Missouri Wine and Grape Fund (1787).....	13,590
42	From Agriculture Development Fund (1904) .....	2,484
43	From Agriculture Protection Fund (1970) .....	392,617
44	For the Department of Natural Resources	
45	Expense and Equipment	
46	From General Revenue Fund (1101) .....	845,434
47	From DNR - Federal Fund (1140) .....	382,505
48	From Missouri Air Emission Reduction Fund (1267) .....	62,494
49	From DNR Cost Allocation Fund (1500) .....	105,156
50	From Natural Resources Protection Fund Water Pollution Permit Fee	
51	Subaccount (1568) .....	162,360
52	From Solid Waste Management Fund Scrap Tire Subaccount (1569) .....	11,539

53	From Solid Waste Management Fund (1570).....	26,041
54	From Metallic Minerals Waste Management Fund (1575).....	5,458
55	From Natural Resources Protection Fund Air Pollution Asbestos Fee	
56	Subaccount (1584) .....	4,609
57	From Natural Resources Protection Fund Air Pollution Permit Fee	
58	Subaccount (1594) .....	111,043
59	From Soil and Water Sales Tax Fund (1614) .....	46,716
60	From Energy Set-Aside Program Fund (1667).....	41,434
61	From Hazardous Waste Fund (1676).....	39,885
62	From Safe Drinking Water Fund (1679).....	183,052
63	From Mined Land Reclamation Fund (1906) .....	14,511
64	From Energy Futures Fund (1935) .....	1,491
65	For the Department of Economic Development	
66	Expense and Equipment	
67	From General Revenue Fund (1101) .....	336,422
68	From Division of Tourism Supplemental Revenue Fund (1274) .....	117,714
69	From Department of Economic Development Administrative	
70	Fund (1547).....	40,190
71	For the Department of Commerce and Insurance	
72	Expense and Equipment	
73	From Division of Credit Unions Fund (1548) .....	42,427
74	From Division of Finance Fund (1550) .....	264,158
75	From Insurance Examiners Fund (1552) .....	47,232
76	From Insurance Dedicated Fund (1566) .....	488,804
77	From Public Service Commission Fund (1607).....	151,212
78	From Professional Registration Fees Fund (1689) .....	367,444
79	For the Department of Labor and Industrial Relations	
80	Expense and Equipment	
81	From General Revenue Fund (1101) .....	169,472
82	From DOLIR - Commission on Human Rights - Federal Fund (1117).....	112,300
83	From DOLIR Administrative Fund (1122).....	633,596
84	From Division of Labor Standards - Federal Fund (1186) .....	10,172
85	From Workers' Compensation Fund (1652).....	705,815
86	From Unemployment Compensation Administration Fund (1948).....	1,216,771
87	From Special Employment Security Fund (1949) .....	95,978
88	For the Department of Public Safety	



89	Expense and Equipment	
90	From General Revenue Fund (1101) .....	397,758
91	From Veterans' Commission Capital Improvement Trust Fund (1304).....	215,188
92	From Division of Alcohol and Tobacco Control Fund (1544) .....	165,702
93	For the Department of Public Safety	
94	For the State Highway Patrol	
95	Expense and Equipment	
96	From State Highways and Transportation Department Fund (1644).....	258,802
97	For the Department of Public Safety	
98	For the Missouri Gaming Commission	
99	Expense and Equipment	
100	From Gaming Commission Fund (1286) .....	103,144
101	For the Department of Corrections	
102	Expense and Equipment	
103	From General Revenue Fund (1101) .....	1,605,713
104	For the Department of Mental Health	
105	Expense and Equipment	
106	From General Revenue Fund (1101) .....	1,225,779
107	From Department of Mental Health - Federal Fund (1148) .....	308,120
108	From Health Initiatives Fund (1275) .....	10,855
109	For the Department of Health and Senior Services	
110	Expense and Equipment	
111	From General Revenue Fund (1101) .....	1,397,523
112	From Department of Health and Senior Services - Federal Fund (1143) .....	1,483,782
113	For the Department of Social Services	
114	Expense and Equipment	
115	From General Revenue Fund (1101) .....	7,660,138
116	From Temporary Assistance for Needy Families Fund (1199) .....	162,541
117	From Health Initiatives Fund (1275) .....	24,020
118	From Department of Social Services - Federal Fund (1610).....	1,090,371
119	From Department of Social Services Educational Improvement	
120	Fund (1620).....	8,466
121	For the Governor	

122	Expense and Equipment	
123	From General Revenue Fund (1101) .....	783,114
124	For the Lieutenant Governor	
125	Expense and Equipment	
126	From General Revenue Fund (1101) .....	80,169
127	For the General Assembly	
128	Expense and Equipment	
129	From General Revenue Fund (1101) .....	2,778,940
130	For the Secretary of State	
131	Expense and Equipment	
132	From General Revenue Fund (1101) .....	2,045,532
133	From Secretary of State's Technology Trust Fund Account (1266).....	18,898
134	From Local Records Preservation Fund (1577).....	10,249
135	From Investor Education and Protection Fund (1829) .....	38,756
136	For the State Auditor	
137	Expense and Equipment	
138	From General Revenue Fund (1101) .....	465,009
139	For the Attorney General	
140	Expense and Equipment	
141	From General Revenue Fund (1101) .....	724,281
142	From Attorney General - Federal Fund (1136).....	206,614
143	From Natural Resources Protection Water Pollution Permit Fee	
144	Subaccount Fund (1568).....	33,533
145	From Workers' Compensation Fund (1652).....	50,512
146	From Workers' Compensation Second Injury Fund (1653) .....	50,765
147	From Hazardous Waste Fund (1676).....	14,030
148	For the State Treasurer	
149	Expense and Equipment	
150	From State Treasurer's General Operations Fund (1164).....	272,535
151	For the Judiciary	
152	Expense and Equipment	
153	From General Revenue Fund (1101) .....	<u>391,100</u>
154	Total .....	\$49,591,678

1	Section 13.015. To the Office of Administration	
2	For the Division of Facilities Management, Design and Construction	
3	For the operation of institutional facilities, utilities, systems furniture,	
4	and structural modifications, provided five percent (5%)	
5	flexibility is allowed between Sections 13.005, 13.010, and	
6	13.015, and further provided one hundred percent (100%)	
7	flexibility is allowed between federal funds within this section,	
8	and further provided three percent (3%) flexibility is allowed	
9	from this section to Section 13.025	
10	For the Department of Elementary and Secondary Education	
11	Expense and Equipment	
12	From General Revenue Fund (1101) .....	\$5,458,067
13	For the Department of Mental Health	
14	Expense and Equipment	
15	From General Revenue Fund (1101) .....	27,815,872
16	For the Department of Health and Senior Services	
17	Expense and Equipment	
18	From General Revenue Fund (1101) .....	14,532
19	From Department of Health and Senior Services - Federal Fund (1143) .....	11,576
20	For the Department of Social Services	
21	Expense and Equipment	
22	From General Revenue Fund (1101) .....	4,503,475
23	From Department of Social Services - Federal Fund (1610) .....	1,034,195
24	For the Department of Public Safety	
25	For the State Highway Patrol	
26	Expense and Equipment	
27	From General Revenue Fund (1101) .....	7,891
28	From State Highways and Transportation Department Fund (1644) .....	<u>24,678</u>
29	Total .....	\$38,870,286
1	Section 13.020. To the Office of Administration	
2	For the Office of Administration	
3	For the collection of costs associated with state owned, institutional, and	
4	state leased space occupied by non-state agencies, provided no	
5	flexibility is allowed to or from this subsection	

6	Expense and Equipment	
7	From Revolving Administrative Trust Fund (1505).....	\$1,528,026
1	Section 13.025. To the Office of Administration	
2	For the Division of Facilities Management, Design and Construction	
3	Funds are to be transferred out of the State Treasury, for the	
4	payment of claims, premiums, and expenses as provided by	
5	Section 105.711 through 105.726, RSMo, to the State Legal	
6	Expense Fund	
7	From General Revenue Fund (1101) .....	\$1

**Bill Totals**

General Revenue Fund.....	\$107,697,492
Federal Funds.....	26,350,599
Other Funds.....	<u>12,516,352</u>
Total .....	\$146,564,443

✓