

FIRST REGULAR SESSION
HOUSE BILL NO. 14
103RD GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE DEATON.

0014H.011

JOSEPH ENGLER, Chief Clerk

AN ACT

To appropriate money for supplemental purposes for the several departments and offices of state government, and for the payment of various claims for refunds, for persons, firms, and corporations, and for other purposes, and to transfer money among certain funds, from the funds designated for the fiscal period ending June 30, 2025.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, chargeable to the fund and for the
2 agency and purpose designated, for the period ending June 30, 2025, as follows:

1 Section 14.005. To the Department of Elementary and Secondary
2 Education
3 For refunds
4 From Federal Funds\$2,440,000

1 Section 14.010. To the Department of Elementary and Secondary
2 Education
3 For distributions to the free public schools of \$157,443,387 under the
4 School Foundation Program as provided in Chapter 163, RSMo,
5 provided that no funds are used to support the distribution or
6 sharing of any individually identifiable student data for non-
7 educational purposes, marketing, or advertising, as follows:
8 For the Foundation Formula, provided that the State Adequacy Target
9 pursuant to Section 163.011, RSMo, shall not exceed \$6,760
10 From General Revenue Fund\$142,443,387

11 For the Small Schools Program

| | | |
|----|---------------------------------|-------------------|
| 12 | From General Revenue Fund | <u>15,000,000</u> |
| 13 | Total | \$157,443,387 |

1 Section 14.015. To the Department of Elementary and Secondary
 2 Education
 3 For State Board of Education operated school programs
 4 Expense and Equipment
 5 From Elementary and Secondary Education – Federal Fund\$3,000,000

1 Section 14.020. To the Department of Elementary and Secondary
 2 Education
 3 For the Performance Based Assessment Program, provided that
 4 no funds are used to support the collection, distribution, or
 5 sharing of any individually identifiable student data with the
 6 federal government; with the exception of the reporting
 7 requirements of the Migrant Education Program funds in Section
 8 2.195, the Vocational Rehabilitation funds in Section 2.265, and
 9 the Disability Determination Funds in Section 2.270, and further
 10 provided that no funds from this section shall be used for license
 11 fees or membership dues for the Smarter Balanced Assessment
 12 Consortium

| | | |
|----|--------------------------------------------------------------|----------------|
| 13 | From General Revenue Fund | \$700,000 |
| 14 | From Elementary and Secondary Education – Federal Fund | 2,059,962 |
| 15 | From Lottery Proceeds Fund | <u>300,000</u> |
| 16 | Total | \$3,059,962 |

1 Section 14.025. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of College and Career Readiness
 4 For distributions to providers of career and technical education programs
 5 From Elementary and Secondary Education – Federal Fund\$2,701,460

1 Section 14.030. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri Healthy Schools, Successful Students Program
 4 From Elementary and Secondary Education – Federal Fund\$65,975

- 1 Section 14.035. To the Department of Elementary and Secondary
2 Education
3 For the Comprehensive Literacy Development Program
4 From Elementary and Secondary Education – Federal Fund\$5,800,000

- 1 Section 14.040. To the Department of Elementary and Secondary
2 Education
3 For the Supporting Effective Instruction Grants Program pursuant to
4 Title II of the Elementary and Secondary Education Act of 1965
5 as amended by the Every Student Succeeds Act of 2015
6 From Elementary and Secondary Education – Federal Fund\$6,097,126

- 1 Section 14.045. To the Department of Elementary and Secondary
2 Education
3 For language acquisition pursuant to Title III of the Elementary and
4 Secondary Education Act of 1965 as amended by the Every
5 Student Succeeds Act of 2015
6 From Elementary and Secondary Education – Federal Fund\$263,934

- 1 Section 14.050. To the Department of Elementary and Secondary
2 Education
3 For the Vocational Rehabilitation Program
4 From Vocational Rehabilitation Fund\$15,532,183

- 1 Section 14.055. To the Department of Elementary and Secondary
2 Education
3 For the Disability Determination Program
4 From Vocational Rehabilitation Fund\$3,344,106

- 1 Section 14.060. To the Department of Elementary and Secondary
2 Education
3 For distributions to educational institutions for the Adult Basic Education
4 Program
5 From Elementary and Secondary Education – Federal Fund\$1,553,523

- 1 Section 14.065. To the Department of Elementary and Secondary
2 Education
3 For the Special Education Program
4 From Elementary and Secondary Education – Federal Fund\$26,786,892

1 Section 14.070. To the Department of Elementary and Secondary
 2 Education
 3 For special education excess costs
 4 From General Revenue Fund\$14,705,004

1 Section 14.075. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 For the Early Childhood Special Education Program
 5 From General Revenue Fund\$20,792,763

1 Section 14.080. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 For the early childhood comprehensive system
 5 From Elementary and Secondary Education – Federal Fund\$537,043

1 Section 14.085. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 For receiving and expending early childhood education grants
 5 From Child Care and Development Block Grant Federal Fund\$700,000

1 Section 14.090. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 For the First Steps Program
 5 From General Revenue Fund\$15,208,574
 6 From Elementary and Secondary Education – Federal Fund 1,318,086
 7 Total\$16,526,660

1 Section 14.095. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the Charter
 4 School Revolving Capital Improvement Fund
 5 From General Revenue Fund\$2,000,000

1 Section 14.100. To the Department of Elementary and Secondary
 2 Education
 3 For a loan program for new and existing charter schools to support capital
 4 improvement projects and acquisitions
 5 From Charter School Revolving Capital Improvement Fund.....\$2,000,000

1 Section 14.105. To the Department of Higher Education and Workforce
 2 Development
 3 Funds are to be transferred out of the State Treasury to the Access
 4 Missouri Financial Assistance Fund
 5 From General Revenue Fund.....\$4,800,000

1 Section 14.110. To the Department of Higher Education and Workforce
 2 Development
 3 For the Access Missouri Financial Assistance Program pursuant to
 4 Chapter 173, RSMo
 5 From Access Missouri Financial Assistance Fund.....\$6,200,000

1 Section 14.115. To the Department of Higher Education and Workforce
 2 Development
 3 For the Fast Track Workforce Incentive Grant Program, provided that
 4 any Fast Track Workforce Incentive Grant toward a scholarship
 5 at a private four-year institution is limited to not more than the
 6 in-state tuition and fees for the University of Missouri-Columbia,
 7 and further provided that any Fast Track Workforce Incentive
 8 Grant toward a scholarship at a private two-year institution is
 9 limited to not more than the in-state tuition, fees, and charges at
 10 a most comparable program at any Missouri two-year public
 11 community college or the State Technical College of Missouri
 12 From Fast Track Workforce Incentive Grant Fund\$3,000,000

1 Section 14.120. To the State Technical College of Missouri
 2 For the payment of refunds set off against debt as required by Section
 3 143.786, RSMo
 4 From Debt Offset Escrow Fund.....\$2,000

1 Section 14.125. To the University of Central Missouri
 2 For the payment of refunds set off against debt as required by Section
 3 143.786, RSMo

4 From Debt Offset Escrow Fund.....\$100,000

1 Section 14.130. To Missouri State University
2 For the payment of refunds set off against debt as required by Section
3 143.786, RSMo

4 From Debt Offset Escrow Fund.....\$50,000

1 Section 14.135. To the Department of Revenue
2 For refunds for overpayment or erroneous payment of any tax or any
3 payment credited to the General Revenue Fund

4 From General Revenue Fund.....\$69,600,000

1 Section 14.140. To the Department of Revenue
2 Funds are to be transferred out of the State Treasury to the
3 General Revenue Fund in the amount of sixty-six hundredths
4 percent of the funds received

5 From Parks Sales Tax Fund.....\$27,423

1 Section 14.145. To the Department of Revenue
2 Funds are to be transferred out of the State Treasury to the
3 General Revenue Fund in the amount of sixty-six hundredths
4 percent of the funds received

5 From Soil and Water Sales Tax Fund.....\$27,423

1 Section 14.150. To the Department of Revenue
2 Funds are to be transferred out of the State Treasury, chargeable
3 to the General Revenue Fund, to the State Highways and
4 Transportation Department Fund, for reimbursement of
5 collection expenditures in excess of the three percent (3%) limit
6 established by Article IV, Sections 29, 30(a), 30(b), and 30(c) of
7 the Constitution of Missouri

8 From General Revenue Fund.....\$4,225,262

1 Section 14.155. To the Department of Revenue
2 For the State Lottery Commission
3 For payments to vendors for costs of the design, manufacture, licensing,
4 leasing, processing, and delivery of games administered by the
5 State Lottery Commission

6 From Lottery Enterprise Fund.....\$1,600,000

1 Section 14.160. To the Department of Revenue
 2 Funds are to be transferred out of the State Treasury to the Lottery
 3 Enterprise Fund
 4 From State Lottery Fund.....\$1,600,000

1 Section 14.165. To the Office of Administration
 2 For the Information Technology Services Division
 3 For the Department of Public Safety
 4 Expense and Equipment
 5 From Missouri Veterans' Homes Fund.....\$354,900

1 Section 14.170. To the Office of Administration
 2 For the Division of Facilities Management, Design and Construction
 3 Asset Management
 4 For any and all expenditures necessary for funding the operations of the
 5 Board of Public Buildings, state-owned and leased office
 6 buildings, institutional facilities, laboratories, and support
 7 facilities
 8 Expense and Equipment
 9 From State Facility Maintenance and Operation Fund.....\$1,958,288

1 Section 14.175. To the Office of Administration
 2 Funds are to be transferred out of the State Treasury to various
 3 state agency funds
 4 From Proceeds of Surplus Property Sales Fund\$3,000,000

1 Section 14.180. To the Office of Administration
 2 For the Division of General Services
 3 For rebillable expenses and for the replacement or repair of damaged
 4 equipment when recovery is obtained from a third party
 5 Expense and Equipment
 6 From Office of Administration Revolving Administrative Trust Fund.....\$1,770,000

1 Section 14.185. To the Office of Administration
 2 For those services provided through the Office of Administration that are
 3 contracted with and reimbursed by the Board of Trustees of the
 4 Missouri Public Entity Risk Management Fund as provided by
 5 Chapter 537, RSMo

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| 6 | Personal Service | |
| 7 | From Office of Administration Revolving Administrative Trust Fund..... | \$44,000 |
| 1 | Section 14.190. To the Office of Administration | |
| 2 | For the Division of Accounting | |
| 3 | For payment of the state’s purchase debt requirements | |
| 4 | From General Revenue Fund..... | \$17,200,000 |
| 1 | Section 14.195. To the Office of Administration | |
| 2 | For the Division of Accounting | |
| 3 | For interest payments on federal grant monies in accordance with the | |
| 4 | Cash Management Improvement Act of 1990 and 1992, and any | |
| 5 | other interest or penalties due to the federal government | |
| 6 | From General Revenue Fund..... | \$4,437,384 |
| 1 | Section 14.200. To the Office of Administration | |
| 2 | Funds are to be transferred out of the State Treasury, such | |
| 3 | amounts as may be necessary for corrections to fund balances | |
| 4 | From Federal and Other Funds..... | \$750,000 |
| 1 | Section 14.205. To the Office of Administration | |
| 2 | For the Division of Accounting | |
| 3 | For payments to counties for county correctional prosecution | |
| 4 | reimbursements pursuant to Sections 50.850 and 50.853, RSMo | |
| 5 | From General Revenue Fund..... | \$30,000 |
| 1 | Section 14.210. To the Office of Administration | |
| 2 | For transferring funds for the state’s contribution to the Missouri | |
| 3 | Consolidated Health Care Plan to the Missouri Consolidated | |
| 4 | Health Care Plan Benefit Fund | |
| 5 | From General Revenue Fund..... | \$8,932,100 |
| 1 | Section 14.215. To the Office of Administration | |
| 2 | For the Division of General Services | |
| 3 | For the provision of workers’ compensation benefits to state employees | |
| 4 | through either a self-insurance program administered by the | |
| 5 | Office of Administration and/or by contractual agreement with a | |
| 6 | private carrier, and for administrative and legal expenses | |
| 7 | authorized, in part, by Section 105.810, RSMo | |

8 From General Revenue Fund.....\$3,400,000

1 Section 14.220. To the Department of Agriculture

2 For the Office of the Director

3 Personal Service.....\$195,559

4 Expenses and Equipment 5,909,599

5 From Department of Agriculture Federal Fund.....\$6,105,158

1 Section 14.225. To the Department of Natural Resources

2 For water infrastructure grants and loans

3 From Water and Wastewater Loan Revolving Fund\$144,865,833

1 Section 14.230. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, such
3 amounts generated by redevelopment projects, as required by
4 Section 99.1092, RSMo, to the Downtown Revitalization
5 Preservation Fund

6 From General Revenue Fund.....\$204,185

1 Section 14.235. To the Department of Economic Development

2 For the Downtown Revitalization Preservation Program as provided in
3 Sections 99.1080 to 99.1092, RSMo

4 From Downtown Revitalization Preservation Fund\$215,000

1 Section 14.240. To the Department of Public Safety

2 For the Office of the Director

3 Funds are to be transferred out of the State Treasury to the
4 Department of Public Safety Federal Fund

5 From Coronavirus Emergency Supplemental Fund.....\$6,100

1 Section 14.245. To the Department of Public Safety

2 For the Office of the Director

3 For law enforcement training in accordance with 8 U.S.C. Section
4 1357(g) relating to immigration enforcement

5 From General Revenue Fund.....\$250,000

1 Section 14.250. To the Department of Public Safety

2 For the National Forensic Sciences Improvement Act Program

3 From Department of Public Safety Federal Fund.....\$140,000

1 Section 14.255. To the Department of Public Safety
 2 For the State Highway Patrol
 3 For Administration
 4 Expense and Equipment
 5 From Gaming Commission Fund\$910

1 Section 14.260. To the Department of Public Safety
 2 For the State Highway Patrol
 3 For the Enforcement Program
 4 Personal Service
 5 From General Revenue Fund.....\$187,500

6 Expense and Equipment
 7 From Gaming Commission Fund 27,906
 8 Total\$215,406

1 Section 14.265. To the Department of Public Safety
 2 For the State Highway Patrol
 3 For gasoline expenses for State Highway Patrol vehicles, including
 4 aircraft and Gaming Commission vehicles
 5 Expense and Equipment
 6 From Gaming Commission Fund\$10,888

1 Section 14.270. To the Department of Public Safety
 2 For the State Highway Patrol
 3 For purchase of vehicles, aircraft, and watercraft for the State Highway
 4 Patrol and the Gaming Commission in accordance with Section
 5 43.265, RSMo
 6 Expense and Equipment
 7 From Gaming Commission Fund\$97,814

1 Section 14.275. To the Department of Public Safety
 2 For the State Highway Patrol
 3 For the Law Enforcement Academy
 4 Expense and Equipment
 5 From Gaming Commission Fund\$40,945

1 Section 14.280. To the Department of Public Safety

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|---|------------------------------------------------------------------------|--------------|
| 2 | For the State Highway Patrol | |
| 3 | For Technical Services | |
| 4 | Expense and Equipment | |
| 5 | From Gaming Commission Fund | \$4,359 |
| 1 | Section 14.285. To the Department of Public Safety | |
| 2 | Funds are to be transferred out of the State Treasury to the | |
| 3 | Missouri Veterans' Homes Fund | |
| 4 | From Veterans Reinvestment Fund | \$11,681,984 |
| 1 | Section 14.290. To the Department of Public Safety | |
| 2 | For the Gaming Commission | |
| 3 | For the Divisions of Gaming and Bingo | |
| 4 | Personal Service | |
| 5 | From Gaming Commission Fund | \$203,623 |
| 1 | Section 14.295. To the Department of Public Safety | |
| 2 | For the Gaming Commission | |
| 3 | For fringe benefits, including retirement contributions for members of | |
| 4 | the Missouri Department of Transportation and Highway Patrol | |
| 5 | Employees' Retirement System, and insurance premiums for | |
| 6 | State Highway Patrol employees assigned to work under the | |
| 7 | direction of the Gaming Commission | |
| 8 | Expense and Equipment | |
| 9 | From Gaming Commission Fund | \$185,134 |
| 1 | Section 14.300. To the Department of Corrections | |
| 2 | For the Division of Offender Rehabilitative Services | |
| 3 | For contractual services for offender physical and mental health care | |
| 4 | Expense and Equipment | |
| 5 | From General Revenue Fund | \$20,638,985 |
| 1 | Section 14.305. To the Department of Corrections | |
| 2 | For the Division of Offender Rehabilitative Services | |
| 3 | For substance use and recovery services | |
| 4 | Expense and Equipment | |
| 5 | From General Revenue Fund | \$733,850 |
| 6 | From Opioid Addiction Treatment and Recovery Fund | 1,234,432 |
| 7 | Total | \$1,968,282 |

1 Section 14.310. To the Department of Corrections
2 For the Division of Offender Rehabilitative Services
3 For toxicology testing
4 Expense and Equipment
5 From General Revenue Fund\$242,232

1 Section 14.315. To the Department of Corrections
2 For the Division of Offender Rehabilitative Services
3 For Missouri Correctional Enterprises
4 Expense and Equipment
5 From Working Capital Revolving Fund\$6,000,000

1 Section 14.320. To the Department of Corrections
2 For the Division of Probation and Parole
3 For transfers and refunds set-off against debts as required by Section
4 143.786, RSMo
5 From Debt Offset Escrow Fund.....\$1,400,000

1 Section 14.325. To the Department of Corrections
2 For operating safety and security equipment and services
3 From General Revenue Fund.....\$3,900,000

1 Section 14.330. To the Department of Mental Health
2 For the Office of the Director
3 For paying overtime to state employees. Nonexempt state employees
4 identified by Section 105.935, RSMo, will be paid first with any
5 remaining funds being used to pay overtime to any other state
6 employees
7 Personal Service
8 From General Revenue Fund\$29,031,479

1 Section 14.335. To the Department of Mental Health
2 For the Office of the Director
3 For program operations and support
4 Expense and Equipment
5 From General Revenue Fund\$689,201

1 Section 14.340. To the Department of Mental Health
2 For the Office of the Director

3 For refunds
 4 From Department of Mental Health Federal Stimulus Fund\$5,000

1 Section 14.345. To the Department of Mental Health
 2 Funds are to be transferred out of the State Treasury to the Mental
 3 Health Trust Fund
 4 From Abandoned Fund Account.....\$50,000

1 Section 14.350. To the Department of Mental Health
 2 Funds are to be transferred out of the State Treasury to the
 3 Department of Social Services Intergovernmental Transfer Fund
 4 for providing the state match for the Department of Mental
 5 Health payments
 6 From General Revenue Fund.....\$54,794,044

1 Section 14.355. To the Department of Mental Health
 2 Funds are to be transferred out of the State Treasury to the
 3 General Revenue Fund to provide the state match for the
 4 Department of Mental Health Payments
 5 From Federal Funds\$60,542,828

1 Section 14.360. To the Department of Mental Health
 2 For the Division of Behavioral Health
 3 For community grants to local governments impacted by the opioid
 4 epidemic
 5 From Opioid Addiction Treatment and Recovery Fund.....\$856,000

1 Section 14.365. To the Department of Mental Health
 2 For the Division of Behavioral Health
 3 For treatment of alcohol and drug abuse
 4 Expense and Equipment
 5 From General Revenue Fund.....\$3,103,559
 6 From Federal Funds3,666,445

7 For treatment of adult psychiatric services
 8 Expense and Equipment
 9 From General Revenue Fund 32,715

10 Total\$6,802,719

1 Section 14.370. To the Department of Mental Health
 2 For the Division of Behavioral Health
 3 For reimbursing attorneys, physicians, and counties for fees in
 4 involuntary civil commitment procedures
 5 Expense and Equipment
 6 From General Revenue Fund.....\$873,077

1 Section 14.375. To the Department of Mental Health
 2 For the Division of Behavioral Health
 3 For youth psychiatric services and community programs
 4 Expense and Equipment
 5 From General Revenue Fund.....\$16,811,132
 6 From Federal Funds 31,916,787
 7 Total\$48,727,919

1 Section 14.380. To the Department of Mental Health
 2 For the Division of Behavioral Health
 3 For the Fulton State Hospital
 4 Expense and Equipment
 5 From General Revenue Fund.....\$575,615

1 Section 14.385. To the Department of Mental Health
 2 For the Division of Behavioral Health
 3 For the Northwest Missouri Psychiatric Rehabilitation Center
 4 Expense and Equipment
 5 From General Revenue Fund.....\$652,547

1 Section 14.390. To the Department of Mental Health
 2 For the Division of Behavioral Health
 3 For the Forensic Treatment Center
 4 Expense and Equipment
 5 From General Revenue Fund.....\$554,724

1 Section 14.395. To the Department of Mental Health
 2 For the Division of Behavioral Health
 3 For the Southeast Missouri Mental Health Center
 4 Expense and Equipment
 5 From General Revenue Fund.....\$343,258

1 Section 14.400. To the Department of Mental Health
 2 For the Division of Behavioral Health
 3 For the Center for Behavioral Medicine
 4 Expense and Equipment
 5 From General Revenue Fund\$94,656

1 Section 14.405. To the Department of Mental Health
 2 For the Division of Developmental Disabilities
 3 For Community Programs
 4 From General Revenue Fund\$25,566,951
 5 From Federal Funds161,666,813

6 For services for children who are clients of the Department of Social
 7 Services
 8 From Mental Health Interagency Payments Fund 2,674,898
 9 Total\$189,908,662

1 Section 14.410. To the Department of Mental Health
 2 For the Division Developmental Disabilities
 3 For the Bellefontaine Habilitation Center
 4 Expense and Equipment
 5 From General Revenue Fund\$4,863

1 Section 14.415. To the Department of Mental Health
 2 For the Division Developmental Disabilities
 3 For the Higginsville Habilitation Center
 4 Expense and Equipment
 5 From General Revenue Fund\$9,458

1 Section 14.420. To the Department of Mental Health
 2 For the Division Developmental Disabilities
 3 For Southeast Missouri Residential Services
 4 Expense and Equipment
 5 From General Revenue Fund\$9,917

1 Section 14.425. To the Department of Health and Senior Services
 2 For the Division of Community and Public Health
 3 For communicable disease control and prevention
 4 Expense and Equipment

| | | |
|---|---------------------------------|------------------|
| 5 | From General Revenue Fund | \$907,331 |
| 6 | From Federal Funds | <u>1,760,553</u> |
| 7 | Total | \$2,667,884 |

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|---|-----------------------------------------------------------------|----------------|
| 1 | Section 14.430. To the Department of Health and Senior Services | |
| 2 | For the Division of Community and Public Health | |
| 3 | For community health and wellness initiatives | |
| 4 | Personal Service | \$34,920 |
| 5 | Expense and Equipment | <u>131,223</u> |
| 6 | From Federal Funds | \$166,143 |

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| 1 | Section 14.435. To the Department of Health and Senior Services | |
| 2 | For the Division of Community and Public Health | |
| 3 | For Community and Public Health administration | |
| 4 | Personal Service | |
| 5 | From Federal Funds | \$59,008 |

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|---|-----------------------------------------------------------------|-----------|
| 1 | Section 14.440. To the Department of Health and Senior Services | |
| 2 | For the Division of Community and Public Health | |
| 3 | For emergency preparedness and response | |
| 4 | Expense and Equipment | |
| 5 | From General Revenue Fund | \$469,070 |

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|---|-----------------------------------------------------------------|-----------|
| 1 | Section 14.445. To the Department of Health and Senior Services | |
| 2 | For the Division of Community and Public Health | |
| 3 | For environmental public health | |
| 4 | Expense and Equipment | |
| 5 | From Federal Funds | \$225,000 |

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|---|-----------------------------------------------------------------|-----------|
| 1 | Section 14.450. To the Department of Health and Senior Services | |
| 2 | For the Division of Community and Public Health | |
| 3 | For health informatics and epidemiology | |
| 4 | Expense and Equipment | |
| 5 | From Federal Funds | \$125,000 |

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|---|-----------------------------------------------------------------|----------|
| 1 | Section 14.455. To the Department of Health and Senior Services | |
| 2 | For the Division of Community and Public Health | |
| 3 | For Local Public Health Agency Support | |
| 4 | Personal Service | \$64,824 |

| | | |
|---|----------------------------|----------|
| 5 | Expense and Equipment..... | 15,152 |
| 6 | From Federal Funds | \$79,976 |

1 Section 14.460. To the Department of Health and Senior Services

2 Funds are to be transferred out of the State Treasury to the State

3 Board of Nursing Fund

4 From Professional and Practical Nursing Student Loan and Nurse Loan

5 Repayment Fund.....\$530,636

1 Section 14.465. To the Department of Health and Senior Services

2 For the Division of Community and Public Health

3 For family planning and family planning-related services, pregnancy

4 testing, sexually transmitted disease testing and treatment,

5 including pap tests and pelvic exams, and follow-up services,

6 provided that none of the funds appropriated herein may be paid,

7 granted to, or expended to directly or indirectly fund procedures

8 or administrative functions of any clinic, physician's office, or

9 any other place or facility in which abortions are performed or

10 induced other than a hospital, or any affiliate of any such clinic,

11 physician's office, or place or facility in which abortions are

12 performed or induced other than a hospital, or for performing,

13 inducing, or assisting in the performance or inducing of an

14 abortion which is not necessary to save the life of the mother, for

15 encouraging a patient to have an abortion or referring a patient

16 for an abortion which is not necessary to save the life of the

17 mother, or developing or dispensing drugs, chemicals, or devices

18 intended to be used to induce an abortion which is not necessary

19 to save the life of the mother. Such services shall be available to

20 uninsured women who are at least eighteen (18) to fifty-five (55)

21 years of age with a family Modified Adjusted Gross Income for

22 the household size that does not exceed two hundred and one

23 percent (201%) of the Federal Poverty Level (FPL) and who is a

24 legal resident of the state

25 From General Revenue Fund.....\$545,028

1 Section 14.470. To the Department of Health and Senior Services

2 For the Division of Community and Public Health

3 To provide COVID-19 mitigation and prevention efforts,
 4 including, but not limited to, testing, vaccinations, reporting, and
 5 public health workforce enhancement
 6 Personal Service
 7 From Federal Funds\$492,928

1 Section 14.475. To the Department of Health and Senior Services
 2 For the Division of Senior and Disability Services
 3 For providing consumer directed personal care assistance services at a
 4 rate not to exceed sixty percent (60%) of the average monthly
 5 Medicaid cost of nursing facility care, including payments to
 6 providers for value-based payments initiatives, provided ten
 7 percent (10%) flexibility is allowed between this section and
 8 Section 14.480 to allow flexibility within the Medicaid Home and
 9 Community-Based Services Program
 10 Expense and Equipment
 11 From Federal Funds\$49,904,672

1 Section 14.480. To the Department of Health and Senior Services
 2 For the Division of Senior and Disability Services
 3 For respite care, homemaker chore, personal care, assistive technology,
 4 adult day care, AIDS, children's waiver services, home-delivered
 5 meals, Programs of All Inclusive Care for the Elderly, the
 6 Structured Family Caregiver Waiver, Brain Injury Waiver, other
 7 related services, and program management under the Medicaid
 8 fee-for-service and managed care programs, including payments
 9 to providers for value-based payment initiatives. Provided that
 10 individuals eligible for or receiving nursing home care must be
 11 given the opportunity to have those Medicaid dollars follow them
 12 to the community to the extent necessary to meet their unmet
 13 needs as determined by 19 CSR 30 81.030; and further be
 14 allowed to choose the personal care program option, including
 15 the option of assistive technology, in the community that best
 16 meets the individuals' unmet needs, provided ten percent (10%)
 17 flexibility is allowed between this section and Section 14.475 to
 18 allow flexibility within the Medicaid Home and Community
 19 Based Services Program, and further provided that individuals
 20 eligible for the Medicaid Personal Care Option must be allowed

21 to choose, from among all the program options, that option which
 22 best meets their unmet needs as determined by 19 CSR 30 81.030,
 23 and also be allowed to have their Medicaid funds follow them to
 24 the extent necessary to meet their unmet needs whichever option
 25 they choose. This language does not create any entitlements not
 26 established by statute
 27 Expense and Equipment
 28 From Federal Funds\$45,228,323

1 Section 14.485. To the Department of Health and Senior Services
 2 For the Division of Senior and Disability Services
 3 For Home and Community Services grants to be distributed to the Area
 4 Agencies on Aging
 5 From Federal Funds\$14,000,000

1 Section 14.490. To the Department of Health and Senior Services
 2 For the Division of Cannabis Regulation
 3 For grants to agencies and not-for-profit organizations, whether
 4 government or community-based, to increase access to evidence-
 5 based low-barrier drug addiction treatment, prioritizing
 6 medically proven treatment and overdose prevention and reversal
 7 methods and public or private treatment options with an emphasis
 8 on reintegrating recipients into their local communities; to
 9 support overdose prevention education; and to support job
 10 placement, housing, and counseling for those with substance use
 11 disorders. When evaluating grant applications, agencies and
 12 organizations serving populations with the highest rates of drug-
 13 related overdoses shall be prioritized to receive the grants
 14 From Health Reinvestment Fund\$11,681,984

1 Section 14.495. To the Department of Health and Senior Services
 2 Funds are to be transferred out of the State Treasury for health
 3 and care services for military veterans as provided by Article
 4 XIV, Section 2 of the Missouri Constitution, to the Veterans
 5 Reinvestment Fund, provided the state treasurer shall invest
 6 monies in the fund in the same manner as other funds are
 7 invested, and any interest and monies earned on such investments
 8 shall be deposited to the credit of the Veterans Reinvestment
 9 Fund, and further provided that any monies remaining in the

10 Veterans Reinvestment Fund at the end of a biennium shall not
 11 revert to the credit of the General Revenue Fund
 12 From Veterans, Health, and Community Reinvestment Fund.....\$11,681,984

13 Funds are to be transferred out of the State Treasury for substance
 14 abuse disorder treatment and education programs as provided by
 15 Article XIV, Section 2 of the Missouri Constitution, to the Health
 16 Reinvestment Fund, provided the state treasurer shall invest
 17 monies in the fund in the same manner as other funds are
 18 invested, and any interest and monies earned on such investments
 19 shall be deposited to the credit of the Health Reinvestment Fund,
 20 and further provided that any monies remaining in the Health
 21 Reinvestment Fund at the end of a biennium shall not revert to
 22 the credit of the General Revenue Fund
 23 From Veterans, Health, and Community Reinvestment Fund.....11,681,984

24 Funds are to be transferred out of the State Treasury for public
 25 defenders as provided by Article XIV, Section 2 of the Missouri
 26 Constitution, to Public Defender Reinvestment Fund, provided
 27 the state treasurer shall invest monies in the fund in the same
 28 manner as other funds are invested, and any interest and monies
 29 earned on such investments shall be deposited to the credit of the
 30 Public Defender Reinvestment Fund, and further provided that
 31 any monies remaining in the Public Defender Reinvestment Fund
 32 at the end of a biennium shall not revert to the credit of the
 33 General Revenue Fund
 34 From Veterans, Health, and Community Reinvestment Fund..... 11,681,984
 35 Total\$35,045,952

1 Section 14.500. To the Department of Social Services
 2 Funds are to be transferred out of the State Treasury to the OA
 3 Information Technology Federal Fund
 4 From Department of Social Services Federal Fund.....\$7,343,000

1 Section 14.505. To the Department of Social Services
 2 For the Office of the Director
 3 For the Missouri Medicaid Audit and Compliance Unit
 4 For a case management, provider enrollment, and fraud abuse and
 5 detection system

| | | |
|----|-----------------------------------------------------------------------|-------------------|
| 6 | From Department of Social Services Federal Fund..... | \$1,287,721 |
| 1 | Section 14.510. To the Department of Social Services | |
| 2 | For the Division of Finance and Administrative Services | |
| 3 | For the receipt and disbursement of refunds and incorrectly deposited | |
| 4 | receipts to allow the over-collection of accounts receivables to be | |
| 5 | paid back to the recipient | |
| 6 | From Department of Social Services Federal Stimulus Fund..... | \$393,823 |
| 1 | Section 14.515. To the Department of Social Services | |
| 2 | For the Family Support Division | |
| 3 | For the income maintenance field staff and operations | |
| 4 | Expense and Equipment..... | \$951,567 |
| 5 | Program Distribution | <u>1,870,500</u> |
| 6 | From General Revenue Fund..... | 2,822,067 |
| 7 | | |
| 8 | Expense and Equipment..... | 1,291,050 |
| 9 | Program Distribution | <u>2,479,500</u> |
| 10 | From Department of Social Services Federal Fund..... | <u>3,770,550</u> |
| 11 | Total | \$6,592,617 |
| 1 | Section 14.520. To the Department of Social Services | |
| 2 | For the Family Support Division | |
| 3 | For the Summer Electronic Benefit Transfer (EBT) program | |
| 4 | From Department of Social Services Federal Fund..... | \$103,000,000 |
| 1 | Section 14.525. To the Department of Social Services | |
| 2 | For the Family Support Division | |
| 3 | For the Missouri Eligibility Determination and Enrollment System | |
| 4 | (MEDES) | |
| 5 | For the design, development, implementation, maintenance and | |
| 6 | operation costs for the Medicaid and Children’s Health Insurance | |
| 7 | Program (CHIP) eligibility categories under the Modified | |
| 8 | Adjusted Gross Income (MAGI) based methodology | |
| 9 | Expense and Equipment, excluding employee administrative costs | |
| 10 | From General Revenue Fund..... | \$370,830 |
| 11 | From Department of Social Services Federal Fund..... | <u>11,383,557</u> |
| 12 | Total | \$11,754,387 |

1 Section 14.530. To the Department of Social Services
 2 For the Family Support Division
 3 For a nonprofit organization located in any county with more than one
 4 million inhabitants that provides youth and their family with
 5 mentorship as well as virtual or in-person educational
 6 opportunities relating to college preparedness, workforce
 7 development, and character preparation to foster academic
 8 success
 9 From Temporary Assistance for Needy Families Federal Fund.....\$330,500

1 Section 14.535. To the Department of Social Services
 2 For the Family Support Division
 3 For business enterprise programs for the blind
 4 From Department of Social Services Federal Fund.....\$1,500,000

1 Section 14.540. To the Department of Social Services
 2 For the Children’s Division
 3 For room and board expenses for children placed in Qualified Residential
 4 Treatment Program designated facilities
 5 From General Revenue Fund.....\$4,923,994
 6 From Department of Social Services Federal Fund.....1,705,063
 7 Total\$6,629,057

1 Section 14.545. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For fees associated with third-party collections and other revenue
 4 maximization cost avoidance fees
 5 Expense and Equipment
 6 From Department of Social Services Federal Fund.....\$3,000,000
 7 From Third Party Liability Collections Fund3,000,000
 8 Total\$6,000,000

1 Section 14.550. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For the operation of the information systems
 4 From Department of Social Services Federal Fund.....\$30,973,162

1 Section 14.555. To the Department of Social Services
 2 For the MO HealthNet Division

3 For payment of physician and related services to Certified Community
 4 Behavioral Health Organizations (CCBHO), provided that
 5 Applied Behavioral Analysis (ABA) services are included in the
 6 CCBHO Prospective Payment System

| | |
|-------------------------------------|-------------------|
| 7 From General Revenue Fund | \$31,635,248 |
| 8 From Title XIX Federal Fund | <u>69,469,310</u> |
| 9 Total | \$101,104,558 |

1 Section 14.560. To the Department of Social Services
 2 For the MO HealthNet Division

3 For funding programs to enhance access to care for uninsured children
 4 using fee-for-service, prepaid health plans, or other alternative
 5 service delivery and reimbursement methodology approved by
 6 the director of the Department of Social Services, provided that
 7 families of children receiving services under this section shall pay
 8 the following premiums to be eligible to receive such services:
 9 zero percent on the amount of a family's income which is less
 10 than or equal to 150 percent of the federal poverty level; four
 11 percent on the amount of a family's income which is less than or
 12 equal to 185 percent of the federal poverty level but greater than
 13 150 percent of the federal poverty level; eight percent on the
 14 amount of a family's income which is less than or equal to 225
 15 percent of the federal poverty level but greater than 185 percent
 16 of the federal poverty level; fourteen percent on the amount of a
 17 family's income which is less than or equal to 300 percent of the
 18 federal poverty level but greater than 225 percent of the federal
 19 poverty level not to exceed five percent of total income; families
 20 with an annual income of more than 300 percent of the federal
 21 poverty level are ineligible for this program, provided ten percent
 22 (10%) flexibility is allowed between this section and Section
 23 14.565

| | |
|--------------------------------------------------------------------------|--------------------|
| 24 From General Revenue Fund | \$20,061,097 |
| 25 From Title XXI Children’s Health Insurance Program Federal Fund | <u>111,307,593</u> |
| 26 Total | \$131,368,690 |

1 Section 14.565. To the Department of Social Services
 2 For the MO HealthNet Division

3 For the Show-Me Healthy Babies Program authorized by Section
 4 208.662, RSMo., provided ten percent (10%) flexibility is
 5 allowed between this section and Section 14.560
 6 From Title XXI Children’s Health Insurance Program Federal Fund\$21,308,868

1 Section 14.570. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For program distributions related to Section 36(c) of Article IV of the
 4 Missouri Constitution
 5 From FMAP Enhancement Expansion Fund\$26,326,839
 6 From Title XIX Adult Expansion Federal Fund649,672,031
 7 From Pharmacy Reimbursement Allowance Fund325,865
 8 From Nursing Facility Reimbursement Allowance Fund745,250
 9 From Federal Reimbursement Allowance Fund 8,786,910
 10 Total685,856,895

11 For Supplemental payments to Tier 1 Safety Net Hospitals, or to any
 12 affiliated physician group that provides physicians for any Tier 1
 13 Safety Net Hospital, for physician and other healthcare
 14 professional services as approved by the Centers for Medicare
 15 and Medicaid Services
 16 From Title XIX Adult Expansion Federal Fund28,970,058

17 From Department of Social Services Intergovernmental Transfer Fund3,218,895

18 For payments to the Department of Mental Health for Community
 19 Psychiatric Rehabilitation (CPR) services, Comprehensive
 20 Substance Abuse Treatment and Rehabilitation (CSTAR)
 21 services, Targeted Case Management (TCM) for behavioral
 22 health services, and Certified Community Behavioral Health
 23 Organizations (CCBHO) for MO HealthNet participants and the
 24 uninsured
 25 From Title XIX Adult Expansion Federal Fund132,606,764
 26 From Department of Social Services Intergovernmental Transfer Fund 14,734,085
 27 Total\$865,386,697

1 Section 14.575. To the Department of Social Services
 2 For the MO HealthNet Division

3 For payments to the Department of Mental Health for Community
4 Psychiatric Rehabilitation (CPR) services, Comprehensive
5 Substance Abuse Treatment and Rehabilitation (CSTAR)
6 services, Targeted Case Management (TCM) for behavioral
7 health services, and Certified Community Behavioral Health
8 Organizations (CCBHO) for MO HealthNet participants and the
9 uninsured

| | | |
|----|-------------------------------------------|-------------------|
| 10 | From Title XIX Federal Fund..... | \$115,778,814 |
| 11 | From Intergovernmental Transfer Fund..... | <u>61,220,842</u> |
| 12 | Total | \$176,999,656 |

1 Section 14.580. To the Office of the State Public Defender
2 For funding the State Public Defender System
3 Expense and Equipment

| | | |
|---|---------------------------------------------|--------------|
| 4 | From Public Defender Reinvestment Fund..... | \$11,681,984 |
|---|---------------------------------------------|--------------|

1 Section 14.585. To the Office of Administration
2 For the Division of Facilities Management, Design and Construction
3 For the payment of real property leases, utilities, systems furniture, and
4 structural modifications
5 For the Office of Administration
6 Expense and Equipment

| | | |
|---|-----------------------------------------------------------------------|-------------|
| 7 | From Missouri State Capitol Commission Capitol Preservation Fund..... | \$1,869,172 |
|---|-----------------------------------------------------------------------|-------------|

8 For the Department of Public Safety
9 For the State Highway Patrol
10 Expense and Equipment

| | | |
|----|--------------------------------------------------------------|---------------|
| 11 | From State Highways and Transportation Department Fund | <u>89,116</u> |
| 12 | Total | \$1,958,288 |

1 Section 14.590. To the Office of Administration
2 For the Department of Mental Health
3 For the construction of a 200-bed mental health hospital in conjunction
4 with a non-state governmental acute care hospital operating
5 inpatient behavioral health beds in a state-owned facility

| | | |
|---|----------------------------------|--------------|
| 6 | From Federal Earnings Fund | \$48,159,575 |
|---|----------------------------------|--------------|

1 Section 14.595. To the Office of Administration

2 Funds are to be transferred out of the State Treasury to the
3 Facilities Maintenance Reserve Fund
4 From General Revenue Fund.....\$3,658,083

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