

FIRST REGULAR SESSION
HOUSE BILL NO. 17
103RD GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE DEATON.

0017H.011

JOSEPH ENGLER, Chief Clerk

AN ACT

To appropriate money for capital improvement and other purposes for the several departments and offices of state government and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the period beginning July 1, 2025, and ending June 30, 2026.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program described herein for the item or items stated, and
4 for no other purpose whatsoever, chargeable to the fund designated for the period beginning
5 July 1, 2025, and ending June 30, 2026, the unexpended balances available as of June 30, 2025,
6 but not to exceed the amounts stated herein, as follows:

1 Section 17.005. To the Office of Administration
2 For the Department of Elementary and Secondary Education
3 For planning, design, construction, renovation, and upgrades of facilities
4 at the Special Acres School for the Severely Disabled
5 Representing expenditures originally authorized under the
6 provisions of House Bill 3019, Section 19.005, an Act of the 101st
7 General Assembly, Second Regular Session, and most recently
8 authorized under the provisions of House Bill 2017, Section
9 17.005, an Act of the 102nd General Assembly, Second Regular
10 Session
11 From General Revenue Fund.....\$1,593,046

1 Section 17.010. To the Office of Administration

2 For the Department of Elementary and Secondary Education
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at the Autumn Hill State School
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 3019, Section 19.007, an Act of the 101st
 7 General Assembly, Second Regular Session, and most recently
 8 authorized under the provisions of House Bill 2017, Section
 9 17.010, an Act of the 102nd General Assembly, Second Regular
 10 Session
 11 From Budget Stabilization Fund.....\$2,094,880

1 Section 17.015. To the Department of Elementary and Secondary
 2 Education
 3 For a school district located in any city with more than seventy-one
 4 thousand but fewer than seventy-nine thousand inhabitants for
 5 equipment purchases and upgrades in technical programs located
 6 in any city with more than seventy-one thousand but fewer than
 7 seventy-nine thousand inhabitants, provided that no local match
 8 is required
 9 Representing expenditures originally authorized under the
 10 provisions of House Bill 2, Section 2.147, an Act of the 102nd
 11 General Assembly, First Regular Session, and most recently
 12 authorized under the provisions of House Bill 2017, Section
 13 17.020, an Act of the 102nd General Assembly, Second Regular
 14 Session
 15 From General Revenue Fund.....\$4,269,938

1 Section 17.020. To the Department of Elementary and Secondary
 2 Education
 3 For a school district located in any city with more than thirty-six
 4 thousand five hundred but fewer than forty thousand inhabitants
 5 for equipment, design, renovation, construction, and
 6 improvements of a career and technical school located in any city
 7 with more than thirty-six thousand five hundred but fewer than
 8 forty thousand inhabitants, provided that no local match be
 9 required
 10 Representing expenditures originally authorized under the
 11 provisions of House Bill 2, Section 2.149, an Act of the 102nd
 12 General Assembly, First Regular Session, and most recently

13 authorized under the provisions of House Bill 2017, Section
 14 17.030, an Act of the 102nd General Assembly, Second Regular
 15 Session
 16 From General Revenue Fund.....\$220,166

1 Section 17.025. To the Department of Elementary and Secondary
 2 Education
 3 For a learning center serving children with disabilities, including a
 4 childcare program for children with disabilities, located in any
 5 city with more than forty thousand but fewer than fifty-one
 6 thousand inhabitants and partially located in a county with more
 7 than seventy thousand but fewer than eighty thousand inhabitants
 8 Representing expenditures originally authorized under the
 9 provisions of House Bill 2, Section 2.297, an Act of the 102nd
 10 General Assembly, First Regular Session, and most recently
 11 authorized under the provisions of House Bill 2017, Section
 12 17.040, an Act of the 102nd General Assembly, Second Regular
 13 Session
 14 From General Revenue Fund.....\$2,095,362

1 Section 17.030. To the Department of Elementary and Secondary
 2 Education
 3 For a statewide education organization whose directors consist entirely
 4 of public school board members for a center located in any city
 5 with more than one hundred twenty-five thousand but fewer than
 6 one hundred sixty thousand inhabitants to provide experience-
 7 based realistic training for school safety officials, educators and
 8 first responders that is focused on prevention, preparedness,
 9 response, and recovery
 10 Representing expenditures originally authorized under the
 11 provisions of House Bill 2, Section 2.096, an Act of the 102nd
 12 General Assembly, First Regular Session, and most recently
 13 authorized under the provisions of House Bill 2017, Section
 14 17.041, an Act of the 102nd General Assembly, Second Regular
 15 Session
 16 From General Revenue Fund.....\$2,752,204

1 Section 17.035. To Lincoln University
 2 For expansion and renovation of the nursing education facility

3 Representing expenditures originally authorized under the
 4 provisions of House Bill 19, Section 19.190, an Act of the 101st
 5 General Assembly, First Regular Session, and most recently
 6 authorized under the provisions of House Bill 2017, Section
 7 17.055, an Act of the 102nd General Assembly, Second Regular
 8 Session
 9 From Budget Stabilization Fund.....\$3,987,748

1 Section 17.040. To the University of Missouri
 2 For the design and construction of a new veterinary laboratory, provided
 3 that local matching funds must be provided on a 50/50 state/local
 4 match rate in order to be eligible for state funds pursuant to
 5 Section 173.480, RSMo
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 19, Section 19.170, an Act of the 101st
 8 General Assembly, First Regular Session, and most recently
 9 authorized under the provisions of House Bill 2017, Section
 10 17.060, an Act of the 102nd General Assembly, Second Regular
 11 Session
 12 From Budget Stabilization Fund.....\$3,592,146

1 Section 17.045. To the Department of Higher Education and Workforce
 2 Development
 3 For the design of a medical school located in a city with more than
 4 seventy-one thousand but fewer than seventy-nine thousand
 5 inhabitants, provided that any funds disbursed from this
 6 appropriation shall be matched on a 50/50 basis by the recipient
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 3019, Section 19.009, an Act of the 101st
 9 General Assembly, Second Regular Session, and most recently
 10 authorized under the provisions of House Bill 2017, Section
 11 17.070, an Act of the 102nd General Assembly, Second Regular
 12 Session
 13 From Budget Stabilization Fund.....\$299,999

1 Section 17.050. To the Department of Higher Education and Workforce
 2 Development
 3 For the design, planning, and construction, to include equipment and lab
 4 space, of a manufacturing innovation center in a city not within a

5 county, provided that local matching funds must be provided on
6 a 50/50 state/local basis

7 Representing expenditures originally authorized under the
8 provisions of House Bill 19, Section 19.260, an Act of the 102nd
9 General Assembly, First Regular Session, and most recently
10 authorized under the provisions of House Bill 2017, Section
11 17.075, an Act of the 102nd General Assembly, Second Regular
12 Session

13 From Budget Stabilization Fund.....\$15,000,000

1 Section 17.055. To the Department of Higher Education and Workforce
2 Development

3 For the design and construction of a medical school located in a city with
4 more than seventy-one thousand but fewer than seventy-nine
5 thousand inhabitants, provided that any funds disbursed from this
6 appropriation shall be matched on a 50/50 basis by the recipient
7 Representing expenditures originally authorized under the
8 provisions of House Bill 19, Section 19.261, an Act of the 102nd
9 General Assembly, First Regular Session, and most recently
10 authorized under the provisions of House Bill 2017, Section
11 17.080, an Act of the 102nd General Assembly, Second Regular
12 Session

13 From Budget Stabilization Fund.....\$700,000

1 Section 17.060. To the Department of Higher Education and Workforce
2 Development

3 For the University of Missouri Fischer Delta Research, Extension and
4 Education Center, for the continuation of the construction for the
5 soil laboratory and maintenance on existing structures, provided
6 that no local match be required
7 Representing expenditures originally authorized under the
8 provisions of House Bill 19, Section 19.262, an Act of the 102nd
9 General Assembly, First Regular Session, and most recently
10 authorized under the provisions of House Bill 2017, Section
11 17.085, an Act of the 102nd General Assembly, Second Regular
12 Session

13 From General Revenue Fund.....\$1,729,751

1 Section 17.065. To the Department of Higher Education and Workforce
 2 Development
 3 For the University of Missouri Fischer Delta Research, Extension and
 4 Education Center, for the construction, maintenance, repairs,
 5 improvements, upgrades and maintenance on existing structures,
 6 to the greenhouse and farm buildings, provided that no local
 7 match be required
 8 Representing expenditures originally authorized under the
 9 provisions of House Bill 19, Section 19.263, an Act of the 102nd
 10 General Assembly, First Regular Session, and most recently
 11 authorized under the provisions of House Bill 2017, Section
 12 17.090, an Act of the 102nd General Assembly, Second Regular
 13 Session
 14 From General Revenue Fund.....\$1,000,000

1 Section 17.070. To the Department of Higher Education and Workforce
 2 Development
 3 For Mineral Area Community College
 4 For a veterinary technician program, provided that no local match be
 5 required
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 2019, Section 19.040, an Act of the
 8 102nd General Assembly, Second Regular Session
 9 From Budget Stabilization Fund.....\$215,500

1 Section 17.071. To the Department of Higher Education and Workforce
 2 Development
 3 For Crowder College
 4 For a veterinary technician program, provided that no local match be
 5 required
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 2019, Section 19.041, an Act of the
 8 102nd General Assembly, Second Regular Session
 9 From Budget Stabilization Fund.....\$123,174

1 Section 17.072. To the Department of Higher Education and Workforce
 2 Development
 3 For Metropolitan Community College

4 For a veterinary technician program, provided that no local match be
 5 required
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 2019, Section 19.043, an Act of the
 8 102nd General Assembly, Second Regular Session
 9 From Budget Stabilization Fund.....\$197,500

1 Section 17.073. To the Department of Higher Education and Workforce
 2 Development
 3 For Moberly Area Community College
 4 For a veterinary technician program, provided that no local match be
 5 required
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 2019, Section 19.044, an Act of the
 8 102nd General Assembly, Second Regular Session
 9 From Budget Stabilization Fund.....\$250,000

1 Section 17.075. To the Department of Transportation
 2 For the maintenance and repair of minor and low volume routes
 3 Representing expenditures originally authorized under the
 4 provisions of House Bill 19, Section 19.307, an Act of the 102nd
 5 General Assembly, First Regular Session, and most recently
 6 authorized under the provisions of House Bill 2017, Section
 7 17.095, an Act of the 102nd General Assembly, Second Regular
 8 Session
 9 From Budget Stabilization Fund.....\$28,340,254

1 Section 17.080. To the Department of Transportation
 2 For improvements, renovations, maintenance and repair at an airport
 3 located in any county with more than fifty thousand but fewer
 4 than sixty thousand inhabitants and with a county seat with more
 5 than seventeen thousand but fewer than twenty-one thousand
 6 inhabitants, provided that no local matching funds be required
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 19, Section 19.321, an Act of the 102nd
 9 General Assembly, First Regular Session, and most recently
 10 authorized under the provisions of House Bill 2017, Section
 11 17.100, an Act of the 102nd General Assembly, Second Regular
 12 Session

13 From Budget Stabilization Fund.....\$850,000

1 Section 17.085. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction

3 For maintenance, repairs, replacements, unprogrammed requirements,
4 emergency requirements, operational maintenance and repair,
5 and improvements at the Capitol Complex

6 Representing expenditures originally authorized under the
7 provisions of House Bill 2018, Section 18.020, an Act of the 99th
8 General Assembly, Second Regular Session, and most recently
9 authorized under the provisions of House Bill 2017, Section
10 17.105, an Act of the 102nd General Assembly, Second Regular
11 Session

12 From Board of Public Buildings Bond Proceeds Fund.....\$1,056,278

1 Section 17.090. To the Office of Administration

2 For repairs and renovations to the south lawn fountain located on the
3 Capitol Complex

4 Representing expenditures originally authorized under the
5 provisions of House Bill 19, Section 19.250, an Act of the 101st
6 General Assembly, First Regular Session, and most recently
7 authorized under the provisions of House Bill 2017, Section
8 17.110, an Act of the 102nd General Assembly, Second Regular
9 Session

10 From Budget Stabilization Fund.....\$1,097,913

1 Section 17.095. To the Office of Administration

2 For the repair and refurbishment of the Capitol building plumbing

3 Representing expenditures originally authorized under the
4 provisions of House Bill 19, Section 19.270, an Act of the 101st
5 General Assembly, First Regular Session, and most recently
6 authorized under the provisions of House Bill 2017, Section
7 17.130, an Act of the 102nd General Assembly, Second Regular
8 Session

9 From Budget Stabilization Fund.....\$4,034,388

1 Section 17.100. To the Office of Administration

2 For the repair and renovation of the bronze doors located in the Capitol
3 building

4 Representing expenditures originally authorized under the
5 provisions of House Bill 19, Section 19.275, an Act of the 101st
6 General Assembly, First Regular Session, and most recently
7 authorized under the provisions of House Bill 2017, Section
8 17.135, an Act of the 102nd General Assembly, Second Regular
9 Session
10 From Budget Stabilization Fund.....\$7,080

1 Section 17.105. To the Office of Administration
2 For repairs and renovations of the Legislative Library
3 Representing expenditures originally authorized under the
4 provisions of House Bill 19, Section 19.295, an Act of the 101st
5 General Assembly, First Regular Session, and most recently
6 authorized under the provisions of House Bill 2017, Section
7 17.155, an Act of the 102nd General Assembly, Second Regular
8 Session
9 From Budget Stabilization Fund.....\$378,895

1 Section 17.110. To the Office of Administration
2 For the Division of Facilities Management, Design and Construction
3 For the construction of a Workers’ Memorial or for a monument or
4 plaque with landscaping
5 Representing expenditures originally authorized under the
6 provisions of House Bill 3019, Section 19.010, an Act of the 101st
7 General Assembly, Second Regular Session, and most recently
8 authorized under the provisions of House Bill 2017, Section
9 17.165, an Act of the 102nd General Assembly, Second Regular
10 Session
11 From Workers’ Memorial Fund.....\$120,000

1 Section 17.115. To the Office of Administration
2 For capital improvements to support the largest and most prestigious
3 single-sport event host city to a non-profit performing arts center
4 that delivers accessible live entertainment for all audiences,
5 superior theatre arts education, impactful outreach programs and
6 events that utilize the venue, and helps sustain community
7 engagement programming that impacts nearly twenty-five
8 thousand locals each year and to a private non-profit organization
9 that connects all people to each other and the natural world to

10 promote understanding, appreciation and conservation, located in
 11 any city with more than four hundred thousand inhabitants and
 12 located in more than one county, provided that appropriations
 13 shall be matched on a 50/50 basis by the recipient
 14 Representing expenditures originally authorized under the
 15 provisions of House Bill 5, Section 5.236, an Act of the 102nd
 16 General Assembly, First Regular Session, and most recently
 17 authorized under the provisions of House Bill 2017, Section
 18 17.170, an Act of the 102nd General Assembly, Second Regular
 19 Session
 20 From General Revenue Fund.....\$1,909,878

1 Section 17.120. To the Office of Administration
 2 For the repair and restoration of the bronze doors located in the Capitol
 3 building
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill 19, Section 19.130, an Act of the 102nd
 6 General Assembly, First Regular Session, and most recently
 7 authorized under the provisions of House Bill 2017, Section
 8 17.175, an Act of the 102nd General Assembly, Second Regular
 9 Session
 10 From Missouri State Capitol Commission Capitol Preservation Fund.....\$1,581,059

1 Section 17.125. To the Office of Administration
 2 For distribution to a nonprofit organization for the restoration of the sole
 3 remaining structures of three small school buildings where
 4 African American children were educated before desegregation
 5 in a county with more than one hundred thousand but fewer than
 6 one hundred twenty thousand inhabitants and with a county seat
 7 with more than four thousand but fewer than six thousand
 8 inhabitants
 9 Representing expenditures originally authorized under the
 10 provisions of House Bill 19, Section 19.347, an Act of the 102nd
 11 General Assembly, First Regular Session, and most recently
 12 authorized under the provisions of House Bill 2017, Section
 13 17.185, an Act of the 102nd General Assembly, Second Regular
 14 Session
 15 From Budget Stabilization Fund.....\$100,000

1 Section 17.130. To the Office of Administration
 2 For planning, design, construction, renovation, acquisition, upgrades,
 3 redevelopment, and unprogrammed funding for state-owned
 4 properties statewide
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 2019, Section 19.005, an Act of the
 7 102nd General Assembly, Second Regular Session

8	From Agriculture Protection Fund.....	\$1,392,858
9	From Facilities Maintenance Reserve Fund	<u>5,000,000</u>
10	Total	\$6,392,858

1 Section 17.135. To the Office of Administration
 2 For the Division of Accounting
 3 For a grant to a Missouri-based, not-for-profit organization that is
 4 contracted with the International Federation of Association
 5 Football and responsible for planning and logistics related to the
 6 2026 World Cup activities in and around any city with more than
 7 four hundred thousand inhabitants and located in more than one
 8 county
 9 Representing expenditures originally authorized under the
 10 provisions of House Bill 2005, Section 5.230, an Act of the 102nd
 11 General Assembly, Second Regular Session

12	From General Revenue Fund.....	\$17,500,000
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1 Section 17.140. To the Department of Agriculture
 2 For the Agriculture Business Development Division
 3 For the Agriculture and Small Business Development Authority, for
 4 biofuel infrastructure projects
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 19, Section 19.410, an Act of the 101st
 7 General Assembly, First Regular Session, and most recently
 8 authorized under the provisions of House Bill 2017, Section
 9 17.200, an Act of the 102nd General Assembly, Second Regular
 10 Session

11	From Budget Stabilization Fund.....	\$752,007
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1 Section 17.145. To the Office of Administration
 2 For the Department of Agriculture
 3 For the State Fair

4 For planning, design, construction, renovation, land acquisition, and
 5 upgrades of facilities at the State Fair
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 3019, Section 19.015, an Act of the 101st
 8 General Assembly, Second Regular Session, and most recently
 9 authorized under the provisions of House Bill 2017, Section
 10 17.205, an Act of the 102nd General Assembly, Second Regular
 11 Session
 12 From General Revenue Fund.....\$7,727,524

1 Section 17.150. To the Department of Agriculture
 2 For the planning, design and construction of a meat laboratory facility
 3 that will be used for training, education, technical support, and
 4 research on a land grant university located in any city with more
 5 than one hundred twenty-five thousand but fewer than one
 6 hundred sixty thousand inhabitants
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 6, Section 6.022, an Act of the 102nd
 9 General Assembly, First Regular Session, and most recently
 10 authorized under the provisions of House Bill 2017, Section
 11 17.210, an Act of the 102nd General Assembly, Second Regular
 12 Session
 13 From General Revenue Fund.....\$24,561,744

1 Section 17.155. To the Department of Agriculture
 2 For the planning, design, construction, and renovation of a Veterinary
 3 Medical Diagnostic Laboratory on a land grant university located
 4 in any city with more than one hundred twenty-five thousand but
 5 fewer than one hundred sixty thousand inhabitants, provided that
 6 such building shall be named in honor of Doctor Dan Brown
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 6, Section 6.081, an Act of the 102nd
 9 General Assembly, First Regular Session, and most recently
 10 authorized under the provisions of House Bill 2017, Section
 11 17.215, an Act of the 102nd General Assembly, Second Regular
 12 Session
 13 From General Revenue Fund.....\$42,407,877

1 Section 17.160. To the Department of Agriculture

2 For the planning, design and construction of a meat laboratory facility
 3 that will be used for training, education, technical support, and
 4 research on a land grant university located in any city with more
 5 than one hundred twenty-five thousand but fewer than one
 6 hundred sixty thousand inhabitants
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 2006, Section 6.022, an Act of the 102nd
 9 General Assembly, Second Regular Session
 10 From General Revenue Fund\$10,000,000

1 Section 17.165. To the Department of Agriculture
 2 For the Agriculture Business Development Division
 3 For the planning, design, construction and renovation of Eckles Hall
 4 located at the University of Missouri-Columbia for the Missouri
 5 Wine and Grape Institute Research Center and Viticulture
 6 Facility
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 2006, Section 6.030, an Act of the 102nd
 9 General Assembly, Second Regular Session
 10 From General Revenue Fund\$3,000,000

1 Section 17.170. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For state park and historic site capital improvement expenditures,
 4 including design, construction, renovation, maintenance, repairs,
 5 replacements, improvements, adjacent land purchases,
 6 installation and replacement of interpretive exhibits, water and
 7 wastewater improvements, maintenance and repair to existing
 8 roadways, parking areas, and trails, acquisition, restoration, and
 9 marketing of endangered historic properties, and expenditure of
 10 recoupments, donations, and grants
 11 Representing expenditures originally authorized under the
 12 provisions of House Bill 2019, Section 19.015, an Act of the 100th
 13 General Assembly, Second Regular Session, and most recently
 14 authorized under the provisions of House Bill 2017, Section
 15 17.220, an Act of the 102nd General Assembly, Second Regular
 16 Session
 17 From State Park Earnings Fund\$500,000

1 Section 17.175. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For state park and historic site capital improvement expenditures,
 4 including design, construction, renovation, maintenance, repairs,
 5 replacements, improvements, adjacent land purchases,
 6 installation and replacement of interpretive exhibits, water and
 7 wastewater improvements, maintenance and repair to existing
 8 roadways, parking areas, and trails, acquisition, restoration, and
 9 marketing of endangered historic properties, and expenditure of
 10 recoupments, donations, and grants
 11 Representing expenditures originally authorized under the
 12 provisions of House Bill 19, Section 19.005, an Act of the 101st
 13 General Assembly, First Regular Session, and most recently
 14 authorized under the provisions of House Bill 2017, Section
 15 17.225, an Act of the 102nd General Assembly, Second Regular
 16 Session

17	From State Park Earnings Fund	\$1,962,672
18	From Department of Natural Resources Federal Fund	<u>1,481,357</u>
19	Total	\$3,444,029

1 Section 17.180. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Big Lake State Park, provided one hundred percent (100%)
 5 flexibility is allowed between sections 17.180 through 17.285
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 19, Section 19.010, an Act of the 101st
 8 General Assembly, First Regular Session, and most recently
 9 authorized under the provisions of House Bill 2017, Section
 10 17.230, an Act of the 102nd General Assembly, Second Regular
 11 Session

12	From Board of Public Buildings Bond Proceeds Fund (Various)	\$1,979,997
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1 Section 17.185. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Cuivre River State Park, provided one hundred percent (100%)
 5 flexibility is allowed between sections 17.180 through 17.285

6 Representing expenditures originally authorized under the
7 provisions of House Bill 19, Section 19.015, an Act of the 101st
8 General Assembly, First Regular Session, and most recently
9 authorized under the provisions of House Bill 2017, Section
10 17.235, an Act of the 102nd General Assembly, Second Regular
11 Session
12 From Board of Public Buildings Bond Proceeds Fund (Various)\$1,747,162

1 Section 17.190. To the Department of Natural Resources
2 For the Division of State Parks
3 For planning, design, construction, renovation, and upgrades of facilities
4 at Current River State Park, provided one hundred percent
5 (100%) flexibility is allowed between sections 17.180 through
6 17.285
7 Representing expenditures originally authorized under the
8 provisions of House Bill 19, Section 19.020, an Act of the 101st
9 General Assembly, First Regular Session, and most recently
10 authorized under the provisions of House Bill 2017, Section
11 17.240, an Act of the 102nd General Assembly, Second Regular
12 Session
13 From Board of Public Buildings Bond Proceeds Fund (Various)\$8,571,800

1 Section 17.195. To the Department of Natural Resources
2 For the Division of State Parks
3 For planning, design, construction, renovation, and upgrades of facilities
4 at Dr. Edmund A. Babler State Park, provided one hundred
5 percent (100%) flexibility is allowed between sections 17.180
6 through 17.285
7 Representing expenditures originally authorized under the
8 provisions of House Bill 19, Section 19.025, an Act of the 101st
9 General Assembly, First Regular Session, and most recently
10 authorized under the provisions of House Bill 2017, Section
11 17.245, an Act of the 102nd General Assembly, Second Regular
12 Session
13 From Board of Public Buildings Bond Proceeds Fund (Various)\$3,378,674

1 Section 17.200. To the Department of Natural Resources
2 For the Division of State Parks

3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Echo Bluff State Park, provided one hundred percent (100%)
 5 flexibility is allowed between sections 17.180 through 17.285
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 19, Section 19.030, an Act of the 101st
 8 General Assembly, First Regular Session, and most recently
 9 authorized under the provisions of House Bill 2017, Section
 10 17.250, an Act of the 102nd General Assembly, Second Regular
 11 Session
 12 From Board of Public Buildings Bond Proceeds Fund (Various)\$140,913

1 Section 17.205. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Finger Lakes State Park, provided one hundred percent (100%)
 5 flexibility is allowed between sections 17.180 through 17.285
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 19, Section 19.035, an Act of the 101st
 8 General Assembly, First Regular Session, and most recently
 9 authorized under the provisions of House Bill 2017, Section
 10 17.255, an Act of the 102nd General Assembly, Second Regular
 11 Session
 12 From Board of Public Buildings Bond Proceeds Fund (Various)\$1,424,654

1 Section 17.210. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Harry S Truman State Park, provided one hundred percent
 5 (100%) flexibility is allowed between sections 17.180 through
 6 17.285
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 19, Section 19.040, an Act of the 101st
 9 General Assembly, First Regular Session, and most recently
 10 authorized under the provisions of House Bill 2017, Section
 11 17.260, an Act of the 102nd General Assembly, Second Regular
 12 Session
 13 From Board of Public Buildings Bond Proceeds Fund (Various)\$871,698

1 Section 17.215. To the Department of Natural Resources

2 For the Division of State Parks
3 For planning, design, construction, renovation, and upgrades of facilities
4 at Johnson's Shut-Ins State Park, provided one hundred percent
5 (100%) flexibility is allowed between sections 17.180 through
6 17.285
7 Representing expenditures originally authorized under the
8 provisions of House Bill 19, Section 19.045, an Act of the 101st
9 General Assembly, First Regular Session, and most recently
10 authorized under the provisions of House Bill 2017, Section
11 17.265, an Act of the 102nd General Assembly, Second Regular
12 Session
13 From Board of Public Buildings Bond Proceeds Fund (Various)\$13,026

1 Section 17.220. To the Department of Natural Resources
2 For the Division of State Parks
3 For planning, design, construction, renovation, and upgrades of facilities
4 at Lake of the Ozarks State Park, provided one hundred percent
5 (100%) flexibility is allowed between sections 17.180 through
6 17.285
7 Representing expenditures originally authorized under the
8 provisions of House Bill 19, Section 19.050, an Act of the 101st
9 General Assembly, First Regular Session, and most recently
10 authorized under the provisions of House Bill 2017, Section
11 17.270, an Act of the 102nd General Assembly, Second Regular
12 Session
13 From Board of Public Buildings Bond Proceeds Fund (Various)\$2,615,291

1 Section 17.225. To the Department of Natural Resources
2 For the Division of State Parks
3 For planning, design, construction, renovation, and upgrades of facilities
4 at Lewis and Clark State Park, provided one hundred percent
5 (100%) flexibility is allowed between sections 17.180 through
6 17.285
7 Representing expenditures originally authorized under the
8 provisions of House Bill 19, Section 19.055, an Act of the 101st
9 General Assembly, First Regular Session, and most recently
10 authorized under the provisions of House Bill 2017, Section
11 17.275, an Act of the 102nd General Assembly, Second Regular
12 Session

13 From Board of Public Buildings Bond Proceeds Fund (Various)\$1,206,045

1 Section 17.230. To the Department of Natural Resources

2 For the Division of State Parks

3 For planning, design, construction, renovation, and upgrades of facilities

4 at Long Branch State Park, provided one hundred percent (100%)

5 flexibility is allowed between sections 17.180 through 17.285

6 Representing expenditures originally authorized under the

7 provisions of House Bill 19, Section 19.060, an Act of the 101st

8 General Assembly, First Regular Session, and most recently

9 authorized under the provisions of House Bill 2017, Section

10 17.280, an Act of the 102nd General Assembly, Second Regular

11 Session

12 From Board of Public Buildings Bond Proceeds Fund (Various)\$2,283,103

1 Section 17.235. To the Department of Natural Resources

2 For the Division of State Parks

3 For planning, design, construction, renovation, and upgrades of facilities

4 at Montauk State Park, provided one hundred percent (100%)

5 flexibility is allowed between sections 17.180 through 17.285

6 Representing expenditures originally authorized under the

7 provisions of House Bill 19, Section 19.065, an Act of the 101st

8 General Assembly, First Regular Session, and most recently

9 authorized under the provisions of House Bill 2017, Section

10 17.285, an Act of the 102nd General Assembly, Second Regular

11 Session

12 From Board of Public Buildings Bond Proceeds Fund (Various)\$1,197,621

1 Section 17.240. To the Department of Natural Resources

2 For the Division of State Parks

3 For planning, design, construction, renovation, and upgrades of facilities

4 at Onondaga Cave State Park, provided one hundred percent

5 (100%) flexibility is allowed between sections 17.180 through

6 17.285

7 Representing expenditures originally authorized under the

8 provisions of House Bill 19, Section 19.070, an Act of the 101st

9 General Assembly, First Regular Session, and most recently

10 authorized under the provisions of House Bill 2017, Section

11 17.290, an Act of the 102nd General Assembly, Second Regular
 12 Session
 13 From Board of Public Buildings Bond Proceeds Fund (Various)\$30,750

1 Section 17.245. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Roaring River State Park, provided one hundred percent
 5 (100%) flexibility is allowed between sections 17.180 through
 6 17.285
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 19, Section 19.075, an Act of the 101st
 9 General Assembly, First Regular Session, and most recently
 10 authorized under the provisions of House Bill 2017, Section
 11 17.295, an Act of the 102nd General Assembly, Second Regular
 12 Session
 13 From Board of Public Buildings Bond Proceeds Fund (Various)\$550,284

1 Section 17.250. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at St. Francois State Park, provided one hundred percent (100%)
 5 flexibility is allowed between sections 17.180 through 17.285
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 19, Section 19.080, an Act of the 101st
 8 General Assembly, First Regular Session, and most recently
 9 authorized under the provisions of House Bill 2017, Section
 10 17.300, an Act of the 102nd General Assembly, Second Regular
 11 Session
 12 From Board of Public Buildings Bond Proceeds Fund (Various)\$3,913,611

1 Section 17.255. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Stockton State Park, provided one hundred percent (100%)
 5 flexibility is allowed between sections 17.180 through 17.285
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 19, Section 19.085, an Act of the 101st
 8 General Assembly, First Regular Session, and most recently

9 authorized under the provisions of House Bill 2017, Section
 10 17.305, an Act of the 102nd General Assembly, Second Regular
 11 Session
 12 From Board of Public Buildings Bond Proceeds Fund (Various)\$670,106

1 Section 17.260. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Table Rock State Park, provided one hundred percent (100%)
 5 flexibility is allowed between sections 17.180 through 17.285
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 19, Section 19.090, an Act of the 101st
 8 General Assembly, First Regular Session, and most recently
 9 authorized under the provisions of House Bill 2017, Section
 10 17.310, an Act of the 102nd General Assembly, Second Regular
 11 Session
 12 From Board of Public Buildings Bond Proceeds Fund (Various)\$5,188,813

1 Section 17.265. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Thousand Hills State Park, provided one hundred percent
 5 (100%) flexibility is allowed between sections 17.180 through
 6 17.285
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 19, Section 19.095, an Act of the 101st
 9 General Assembly, First Regular Session, and most recently
 10 authorized under the provisions of House Bill 2017, Section
 11 17.315, an Act of the 102nd General Assembly, Second Regular
 12 Session
 13 From Board of Public Buildings Bond Proceeds Fund (Various)\$871,698

1 Section 17.270. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Trail of Tears State Park, provided one hundred percent
 5 (100%) flexibility is allowed between sections 17.180 through
 6 17.285

7 Representing expenditures originally authorized under the
 8 provisions of House Bill 19, Section 19.100, an Act of the 101st
 9 General Assembly, First Regular Session, and most recently
 10 authorized under the provisions of House Bill 2017, Section
 11 17.320, an Act of the 102nd General Assembly, Second Regular
 12 Session
 13 From Board of Public Buildings Bond Proceeds Fund (Various)\$840,195

1 Section 17.275. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Wakonda State Park, provided one hundred percent (100%)
 5 flexibility is allowed between sections 17.180 through 17.285
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 19, Section 19.105, an Act of the 101st
 8 General Assembly, First Regular Session, and most recently
 9 authorized under the provisions of House Bill 2017, Section
 10 17.325, an Act of the 102nd General Assembly, Second Regular
 11 Session
 12 From Board of Public Buildings Bond Proceeds Fund (Various)\$1,713,711

1 Section 17.280. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Watkins Woolen Mill State Park, provided one hundred
 5 percent (100%) flexibility is allowed between sections 17.180
 6 through 17.285
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 19, Section 19.110, an Act of the 101st
 9 General Assembly, First Regular Session, and most recently
 10 authorized under the provisions of House Bill 2017, Section
 11 17.330, an Act of the 102nd General Assembly, Second Regular
 12 Session
 13 From Board of Public Buildings Bond Proceeds Fund (Various)\$4,000,919

1 Section 17.285. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Weston Bend State Park, provided one hundred percent

5 (100%) flexibility is allowed between sections 17.180 through
6 17.285
7 Representing expenditures originally authorized under the
8 provisions of House Bill 19, Section 19.115, an Act of the 101st
9 General Assembly, First Regular Session, and most recently
10 authorized under the provisions of House Bill 2017, Section
11 17.335, an Act of the 102nd General Assembly, Second Regular
12 Session
13 From Board of Public Buildings Bond Proceeds Fund (Various)\$817,755

1 Section 17.290. To the Department of Natural Resources
2 For the Division of State Parks
3 For the planning, design, construction, and installation of direct current
4 fast charging (DCFC) equipment with a minimum of 100
5 kilowatts, for meter for fee electric vehicle charging stations
6 Representing expenditures originally authorized under the
7 provisions of House Bill 19, Section 19.370, an Act of the 101st
8 General Assembly, First Regular Session, and most recently
9 authorized under the provisions of House Bill 2017, Section
10 17.340, an Act of the 102nd General Assembly, Second Regular
11 Session
12 From Budget Stabilization Fund.....\$170,785

1 Section 17.295. To the Department of Natural Resources
2 For the Division of State Parks
3 For the planning, design, and construction of a pedestrian trail
4 originating at Knob Noster State Park
5 Representing expenditures originally authorized under the
6 provisions of House Bill 19, Section 19.375, an Act of the 101st
7 General Assembly, First Regular Session, and most recently
8 authorized under the provisions of House Bill 2017, Section
9 17.350, an Act of the 102nd General Assembly, Second Regular
10 Session
11 From Budget Stabilization Fund.....\$889,181

1 Section 17.300. To the Department of Natural Resources
2 For the Division of State Parks
3 For state park and historic site capital improvement expenditures,
4 including design, construction, renovation, maintenance, repairs,

5 replacements, improvements, adjacent land purchases,
6 installation and replacement of interpretive exhibits, water and
7 wastewater improvements, maintenance and repair to existing
8 roadways, parking areas, and trails, acquisition, restoration, and
9 marketing of endangered historic properties, and expenditure of
10 recoupments, donations, and grants
11 Representing expenditures originally authorized under the
12 provisions of House Bill 3019, Section 19.020, an Act of the 101st
13 General Assembly, Second Regular Session, and most recently
14 authorized under the provisions of House Bill 2017, Section
15 17.355, an Act of the 102nd General Assembly, Second Regular
16 Session

17	From Department of Natural Resources Federal Fund	\$8,000,000
18	From State Park Sales Tax Fund.....	3,340,582
19	From State Park Earnings Fund	<u>5,852,295</u>
20	Total	\$17,192,877

1 Section 17.305. To the Department of Natural Resources
2 For the Division of State Parks
3 For planning, design, construction, renovation, and upgrades of facilities
4 at Nathan and Olive Boone Homestead Historic Site
5 Representing expenditures originally authorized under the
6 provisions of House Bill 3019, Section 19.025, an Act of the 101st
7 General Assembly, Second Regular Session, and most recently
8 authorized under the provisions of House Bill 2017, Section
9 17.360, an Act of the 102nd General Assembly, Second Regular
10 Session

11	From State Park Earnings Fund	\$200,000
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1 Section 17.310. To the Department of Natural Resources
2 For the Division of State Parks
3 For planning, design, construction, renovation, and upgrades of facilities
4 at Bennett Spring State Park
5 Representing expenditures originally authorized under the
6 provisions of House Bill 3019, Section 19.030, an Act of the 101st
7 General Assembly, Second Regular Session, and most recently
8 authorized under the provisions of House Bill 2017, Section
9 17.365, an Act of the 102nd General Assembly, Second Regular
10 Session

11 From State Park Earnings Fund\$347,054

1 Section 17.315. To the Department of Natural Resources
2 For the Division of State Parks
3 For planning, design, construction, renovation, and upgrades of facilities
4 at Roaring River State Park
5 Representing expenditures originally authorized under the
6 provisions of House Bill 3019, Section 19.035, an Act of the 101st
7 General Assembly, Second Regular Session, and most recently
8 authorized under the provisions of House Bill 2017, Section
9 17.370, an Act of the 102nd General Assembly, Second Regular
10 Session

11 From State Park Earnings Fund\$737,059

1 Section 17.320. To the Department of Natural Resources
2 For the Division of State Parks
3 For planning, design, construction, renovation, and upgrades of facilities
4 at Bryant Creek State Park
5 Representing expenditures originally authorized under the
6 provisions of House Bill 3019, Section 19.040, an Act of the 101st
7 General Assembly, Second Regular Session, and most recently
8 authorized under the provisions of House Bill 2017, Section
9 17.375, an Act of the 102nd General Assembly, Second Regular
10 Session

11 From State Park Earnings Fund\$591,180

1 Section 17.325. To the Department of Natural Resources
2 For the Division of State Parks
3 For planning, design, construction, renovation, and upgrades of facilities
4 at Big Oak Tree State Park Boardwalk
5 Representing expenditures originally authorized under the
6 provisions of House Bill 3019, Section 19.045, an Act of the 101st
7 General Assembly, Second Regular Session, and most recently
8 authorized under the provisions of House Bill 2017, Section
9 17.380, an Act of the 102nd General Assembly, Second Regular
10 Session

11 From State Park Earnings Fund\$425,000

1 Section 17.330. To the Department of Natural Resources

2 For the Division of State Parks
3 For planning, design, construction, renovation, and upgrades of the
4 Pelster House Barn
5 Representing expenditures originally authorized under the
6 provisions of House Bill 3019, Section 19.050, an Act of the 101st
7 General Assembly, Second Regular Session, and most recently
8 authorized under the provisions of House Bill 2017, Section
9 17.385, an Act of the 102nd General Assembly, Second Regular
10 Session
11 From Historic Preservation Revolving Fund\$311,000

1 Section 17.335. To the Department of Natural Resources
2 For maintenance, repair, and other improvements to state-owned historic
3 properties and other state-owned historical assets in Missouri
4 connected to African American history and culture in Missouri
5 Representing expenditures originally authorized under the
6 provisions of House Bill 3019, Section 19.053, an Act of the 101st
7 General Assembly, Second Regular Session, and most recently
8 authorized under the provisions of House Bill 2017, Section
9 17.390, an Act of the 102nd General Assembly, Second Regular
10 Session
11 From Parks Sales Tax Fund\$1,574,600

1 Section 17.340. To the Department of Natural Resources
2 For the planning, design, maintenance, or construction of a flood wall
3 located in any city not within a county, provided that local match
4 be provided in order to be eligible for state funds
5 Representing expenditures originally authorized under the
6 provisions of House Bill 6, Section 6.237, an Act of the 102nd
7 General Assembly, First Regular Session, and most recently
8 authorized under the provisions of House Bill 2017, Section
9 17.395, an Act of the 102nd General Assembly, Second Regular
10 Session
11 From General Revenue Fund\$5,000,000
12 For water infrastructure improvements and projects for any city with
13 more than eighteen thousand but fewer than twenty thousand
14 inhabitants and located in a county with more than two hundred
15 sixty thousand but fewer than three hundred thousand inhabitants

16	Representing expenditures originally authorized under the	
17	provisions of House Bill 6, Section 6.237, an Act of the 102 nd	
18	General Assembly, First Regular Session, and most recently	
19	authorized under the provisions of House Bill 2017, Section	
20	17.395, an Act of the 102 nd General Assembly, Second Regular	
21	Session	
22	From General Revenue Fund.....	25,000,000
23	For water infrastructure improvements and projects for any county with	
24	more than fifty thousand but fewer than sixty thousand	
25	inhabitants and with a county seat with more than twelve	
26	thousand six hundred but fewer than fifteen thousand inhabitants,	
27	provided that any grant awards disbursed from this appropriation	
28	be matched on a 75/25 basis by the recipient	
29	Representing expenditures originally authorized under the	
30	provisions of House Bill 6, Section 6.237, an Act of the 102 nd	
31	General Assembly, First Regular Session, and most recently	
32	authorized under the provisions of House Bill 2017, Section	
33	17.395, an Act of the 102 nd General Assembly, Second Regular	
34	Session	
35	From General Revenue Fund.....	30,000,000
36	For water infrastructure improvements and projects for any city with	
37	more than twelve thousand five hundred but fewer than fourteen	
38	thousand inhabitants and that is the county seat of a county with	
39	more than twenty-two thousand but fewer than twenty-five	
40	thousand inhabitants	
41	Representing expenditures originally authorized under the	
42	provisions of House Bill 6, Section 6.237, an Act of the 102 nd	
43	General Assembly, First Regular Session, and most recently	
44	authorized under the provisions of House Bill 2017, Section	
45	17.395, an Act of the 102 nd General Assembly, Second Regular	
46	Session	
47	From General Revenue Fund.....	<u>3,913,168</u>
48	Total	\$63,913,168

1 Section 17.345. To the Department of Natural Resources
2 For the planning, design, construction, maintenance, repair, and capital
3 improvements for a sewer treatment facility located in any city

4 with more than two thousand four hundred but fewer than two
5 thousand seven hundred inhabitants and located in a county with
6 more than two hundred sixty thousand but fewer than three
7 hundred thousand inhabitants
8 Representing expenditures originally authorized under the
9 provisions of House Bill 6, Section 6.238, an Act of the 102nd
10 General Assembly, First Regular Session, and most recently
11 authorized under the provisions of House Bill 2017, Section
12 17.400, an Act of the 102nd General Assembly, Second Regular
13 Session
14 From General Revenue Fund.....\$6,000,000

15 For water infrastructure improvements and projects located in any city
16 with more than seven hundred sixty but fewer than eight hundred
17 fifty-five inhabitants and located in a county with more than six
18 thousand but fewer than seven thousand inhabitants and with a
19 county seat with fewer than three hundred inhabitants
20 Representing expenditures originally authorized under the
21 provisions of House Bill 6, Section 6.238, an Act of the 102nd
22 General Assembly, First Regular Session, and most recently
23 authorized under the provisions of House Bill 2017, Section
24 17.400, an Act of the 102nd General Assembly, Second Regular
25 Session
26 From General Revenue Fund.....5,000,000

27 For the maintenance, repair, and capital improvements for sewer updates
28 located in any village with more than eighteen but fewer than
29 twenty-six inhabitants and located in a county with more than
30 fifty thousand but fewer than sixty thousand inhabitants and with
31 a county seat with more than twelve thousand six hundred but
32 fewer than fifteen thousand inhabitants
33 Representing expenditures originally authorized under the
34 provisions of House Bill 6, Section 6.238, an Act of the 102nd
35 General Assembly, First Regular Session, and most recently
36 authorized under the provisions of House Bill 2017, Section
37 17.400, an Act of the 102nd General Assembly, Second Regular
38 Session
39 From General Revenue Fund.....15,000

40	For the planning, design, maintenance, construction, repair, or capital	
41	improvements for a sewer project located in a city with more than	
42	seven thousand but fewer than eight thousand inhabitants and that	
43	is the county seat of a county with more than thirty-five thousand	
44	but fewer than forty thousand inhabitants, provided that any grant	
45	awards disbursed from this appropriation be matched on a 90/10	
46	basis by the recipient	
47	Representing expenditures originally authorized under the	
48	provisions of House Bill 6, Section 6.238, an Act of the 102 nd	
49	General Assembly, First Regular Session, and most recently	
50	authorized under the provisions of House Bill 2017, Section	
51	17.400, an Act of the 102 nd General Assembly, Second Regular	
52	Session	
53	From General Revenue Fund.....	5,000,000
54	For the planning, design, maintenance, construction, or repair of a bridge	
55	located in any city with more than one hundred sixty thousand	
56	but fewer than two hundred thousand inhabitants, at a lake that	
57	provides the main source of drinking water for the city	
58	Representing expenditures originally authorized under the	
59	provisions of House Bill 6, Section 6.238, an Act of the 102 nd	
60	General Assembly, First Regular Session, and most recently	
61	authorized under the provisions of House Bill 2017, Section	
62	17.400, an Act of the 102 nd General Assembly, Second Regular	
63	Session	
64	From General Revenue Fund.....	<u>2,500,000</u>
65	Total	\$18,515,000

1 Section 17.350. To the Department of Natural Resources
2 For the Division of State Parks
3 For state park and historic site capital improvement expenditures,
4 including design, construction, renovation, maintenance, repairs,
5 replacements, improvements, adjacent land purchases,
6 installation and replacement of interpretive exhibits, water and
7 wastewater improvements, maintenance and repair to existing
8 roadways, parking areas, and trails, acquisition, restoration, and
9 marketing of endangered historic properties, and expenditure of
10 recoupments, donations, and grants

11 Representing expenditures originally authorized under the
 12 provisions of House Bill 19, Section 19.170, an Act of the 102nd
 13 General Assembly, First Regular Session, and most recently
 14 authorized under the provisions of House Bill 2017, Section
 15 17.405, an Act of the 102nd General Assembly, Second Regular
 16 Session

17	From Department of Natural Resources Federal Fund	\$7,997,789
18	From State Park Sales Tax Fund.....	4,055,106
19	From State Park Earnings Fund	<u>5,647,789</u>
20	Total	\$17,700,684

1 Section 17.355. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of the
 4 Route 66 State Park Historic Bridge

5 Representing expenditures originally authorized under the
 6 provisions of House Bill 19, Section 19.175, an Act of the 102nd
 7 General Assembly, First Regular Session, and most recently
 8 authorized under the provisions of House Bill 2017, Section
 9 17.410, an Act of the 102nd General Assembly, Second Regular
 10 Session

11	From State Park Earnings Fund	\$6,000,000
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1 Section 17.360. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at the Shepherd of the Hills State Park

5 Representing expenditures originally authorized under the
 6 provisions of House Bill 19, Section 19.180, an Act of the 102nd
 7 General Assembly, First Regular Session, and most recently
 8 authorized under the provisions of House Bill 2017, Section
 9 17.415, an Act of the 102nd General Assembly, Second Regular
 10 Session

11	From State Park Earnings Fund	\$2,600,000
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1 Section 17.365. To the Department of Natural Resources
 2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Big Lake State Park

5 Representing expenditures originally authorized under the
6 provisions of House Bill 19, Section 19.185, an Act of the 102nd
7 General Assembly, First Regular Session, and most recently
8 authorized under the provisions of House Bill 2017, Section
9 17.420, an Act of the 102nd General Assembly, Second Regular
10 Session
11 From State Park Earnings Fund.....\$900,000

1 Section 17.370. To the Department of Natural Resources
2 For a public agency governed by a 12-member appointed board with the
3 mission to make the St. Louis region a more vibrant place to live,
4 work and play by developing a regional network of greenways,
5 provided that no local match be required
6 Representing expenditures originally authorized under the
7 provisions of House Bill 19, Section 19.393, an Act of the 102nd
8 General Assembly, First Regular Session, and most recently
9 authorized under the provisions of House Bill 2017, Section
10 17.425, an Act of the 102nd General Assembly, Second Regular
11 Session
12 From General Revenue Fund.....\$15,000,000

1 Section 17.375. To the Department of Natural Resources
2 For the Division of State Parks
3 For state park and historic site capital improvement expenditures,
4 including design, construction, renovation, maintenance, repairs,
5 replacements, improvements, adjacent land purchases,
6 installation and replacement of interpretive exhibits, water and
7 wastewater improvements, maintenance and repair to existing
8 roadways, parking areas, and trails, acquisition, restoration, and
9 marketing of endangered historic properties, and expenditure of
10 recoupments, donations, and grants
11 Representing expenditures originally authorized under the
12 provisions of House Bill 2019, Section 19.010, an Act of the
13 102nd General Assembly, Second Regular Session
14 From State Park Sales Tax Fund.....\$9,500,000

1 Section 17.380. To the Department of Natural Resources
2 For the planning, design, maintenance, construction, repair, or capital
3 improvements for a sewer project located in a city with more than

4	four thousand four hundred but fewer than four thousand nine	
5	hundred inhabitants and located in a county with more than sixty	
6	thousand but fewer than seventy thousand inhabitants	
7	Representing expenditures originally authorized under the	
8	provisions of House Bill 2006, Section 6.237, an Act of the 102 nd	
9	General Assembly, Second Regular Session	
10	From General Revenue Fund.....	\$500,000
11	For the planning, design, maintenance, construction, repair, or capital	
12	improvements of a sewer project in a city with more than one	
13	thousand one hundred seventy but fewer than one thousand three	
14	hundred inhabitants and located in a county with more than sixty	
15	thousand but fewer than seventy thousand inhabitants	
16	Representing expenditures originally authorized under the	
17	provisions of House Bill 2006, Section 6.237, an Act of the 102 nd	
18	General Assembly, Second Regular Session	
19	From General Revenue Fund.....	850,000
20	For a water infrastructure project located in city with more than one	
21	thousand one hundred seventy but fewer than one thousand three	
22	hundred inhabitants and that is the county seat of a county with	
23	more than seven thousand but fewer than eight thousand	
24	inhabitants	
25	Representing expenditures originally authorized under the	
26	provisions of House Bill 2006, Section 6.237, an Act of the 102 nd	
27	General Assembly, Second Regular Session	
28	From General Revenue Fund.....	50,000
29	For drinking water and sewer infrastructure improvements in any city	
30	with more than one thousand three hundred but fewer than one	
31	thousand five hundred inhabitants and partially located in a	
32	county with more than eight thousand but fewer than eight	
33	thousand nine hundred inhabitants and with a county seat with	
34	more than three hundred but fewer than six hundred inhabitants	
35	Representing expenditures originally authorized under the	
36	provisions of House Bill 2006, Section 6.237, an Act of the 102 nd	
37	General Assembly, Second Regular Session	
38	From General Revenue Fund.....	<u>1,000,000</u>
39	Total.....	\$2,400,000

1 Section 17.385. To the Department of Natural Resources
 2 For any city with more than four thousand four hundred but fewer than
 3 four thousand nine hundred inhabitants and located in a county
 4 with more than twelve thousand five hundred but fewer than
 5 fourteen thousand inhabitants and with a county seat with more
 6 than four thousand but fewer than five thousand inhabitants for
 7 utility and water improvements and upgrades related to strategic
 8 mining and battery materials processing
 9 Representing expenditures originally authorized under the
 10 provisions of House Bill 2006, Section 6.292, an Act of the 102nd
 11 General Assembly, Second Regular Session
 12 From General Revenue Fund.....\$5,000,000

1 Section 17.390. To the Department of Natural Resources
 2 For a flood protection improvement project located in city with more
 3 than seven hundred sixty but fewer than eight hundred fifty-five
 4 inhabitants and located in a county with more than seven
 5 thousand but fewer than eight thousand inhabitants and with a
 6 county seat with fewer than four hundred eighty inhabitants
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 2006, Section 6.303, an Act of the 102nd
 9 General Assembly, Second Regular Session
 10 From Flood Resiliency Improvement Fund.....\$800,000

11 For a flood resiliency project in any county with more than five thousand
 12 but fewer than six thousand inhabitants and with a county seat
 13 with more than nine hundred but fewer than one thousand six
 14 hundred inhabitants
 15 Representing expenditures originally authorized under the
 16 provisions of House Bill 2006, Section 6.303, an Act of the 102nd
 17 General Assembly, Second Regular Session
 18 From Flood Resiliency Improvement Fund..... 600,000
 19 Total\$1,400,000

1 Section 17.395. To the Department of Natural Resources
 2 For the construction of a dump station located in Van Meter State Park

3	Representing expenditures originally authorized under the	
4	provisions of House Bill 2006, Section 6.352, an Act of the 102 nd	
5	General Assembly, Second Regular Session	
6	From Parks Sales Tax Fund	\$500,000
7	For the construction of a public restroom located in Roaring River State	
8	Park	
9	Representing expenditures originally authorized under the	
10	provisions of House Bill 2006, Section 6.352, an Act of the 102 nd	
11	General Assembly, Second Regular Session	
12	From Parks Sales Tax Fund	<u>125,000</u>
13	Total	\$625,000

1	Section 17.400. To the Department of Conservation	
2	For stream access acquisition and development; lake site acquisition and	
3	development; financial assistance to other public agencies or in	
4	partnership with other public agencies; land acquisition for	
5	upland wildlife, state forests, wetlands, and natural areas and	
6	additions to existing areas; for major improvements and repairs	
7	(including materials, supplies, and labor) to buildings, roads,	
8	hatcheries, and other departmental structures; and for soil	
9	conservation activities, erosion control, and land improvement on	
10	department land	
11	Representing expenditures originally authorized under the	
12	provisions of House Bill 2019, Section 19.020, an Act of the 100 th	
13	General Assembly, Second Regular Session, and most recently	
14	authorized under the provisions of House Bill 2017, Section	
15	17.430, an Act of the 102 nd General Assembly, Second Regular	
16	Session	
17	From Conservation Commission Fund	\$500,000

1	Section 17.405. To the Department of Conservation	
2	For major improvements and repairs (including materials, supplies, and	
3	labor) to buildings, roads, hatcheries, signage, and other	
4	departmental structures; and for soil conservation activities,	
5	erosion control, and land improvement on department land	
6	Representing expenditures originally authorized under the	
7	provisions of House Bill 3019, Section 19.055, an Act of the 101 st	
8	General Assembly, Second Regular Session, and most recently	

9 authorized under the provisions of House Bill 2017, Section
 10 17.435, an Act of the 102nd General Assembly, Second Regular
 11 Session
 12 From Conservation Commission Fund\$4,000,000

1 Section 17.410. To the Department of Conservation
 2 For stormwater and flooding repairs at George O. White State Forest
 3 Nursery and Little River Conservation Area
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill 3020, Section 20.350, an Act of the 101st
 6 General Assembly, Second Regular Session, and most recently
 7 authorized under the provisions of House Bill 2017, Section
 8 17.440, an Act of the 102nd General Assembly, Second Regular
 9 Session
 10 From Conservation Commission Fund\$2,000,000

1 Section 17.415. To the Department of Conservation
 2 For stream access acquisition and development; lake site acquisition and
 3 development; financial assistance to other public agencies or in
 4 partnership with other public agencies; land acquisition for
 5 upland wildlife, state forests, wetlands, and natural areas and
 6 additions to existing areas; for major improvements and repairs
 7 (including materials, supplies, and labor) to buildings, roads,
 8 hatcheries, and other departmental structures; and for soil
 9 conservation activities, erosion control, and land improvement on
 10 department land
 11 Representing expenditures originally authorized under the
 12 provisions of House Bill 19, Section 19.190, an Act of the 102nd
 13 General Assembly, First Regular Session, and most recently
 14 authorized under the provisions of House Bill 2017, Section
 15 17.445, an Act of the 102nd General Assembly, Second Regular
 16 Session
 17 From Conservation Commission Fund\$2,300,000

1 Section 17.420. To the Department of Conservation
 2 For stream access acquisition and development; lake site acquisition and
 3 development; financial assistance to other public agencies or in
 4 partnership with other public agencies; land acquisition for
 5 upland wildlife, state forests, wetlands, and natural areas and

6 additions to existing areas; for major improvements and repairs
 7 (including materials, supplies, and labor) to buildings, roads,
 8 hatcheries, and other departmental structures; and for soil
 9 conservation activities, erosion control, and land improvement on
 10 department land
 11 Representing expenditures originally authorized under the
 12 provisions of House Bill 2019, Section 19.015, an Act of the
 13 102nd General Assembly, Second Regular Session
 14 From Conservation Commission Fund\$28,000,000

1 Section 17.425. To the Department of Economic Development
 2 For the planning, design, and construction of a park above an interstate
 3 in any city with more than four hundred thousand inhabitants and
 4 located in more than one county
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 7, Section 7.024, an Act of the 102nd
 7 General Assembly, First Regular Session, and most recently
 8 authorized under the provisions of House Bill 2017, Section
 9 17.460, an Act of the 102nd General Assembly, Second Regular
 10 Session
 11 From General Revenue Fund\$28,600,000

1 Section 17.430. To the Department of Economic Development
 2 For a nonprofit innovation community that focuses on accelerating
 3 inclusive economic growth located in any city not within a county
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill 7, Section 7.031, an Act of the 102nd
 6 General Assembly, First Regular Session, and most recently
 7 authorized under the provisions of House Bill 2017, Section
 8 17.465, an Act of the 102nd General Assembly, Second Regular
 9 Session
 10 From General Revenue Fund\$542,343

1 Section 17.435. To the Department of Economic Development
 2 For a 501(c)3 non-profit corporation focused on greater downtown
 3 community development located in a city with more than four
 4 hundred thousand inhabitants and located in more than one
 5 county established by a membership organization representing

6 business, organizations and other investors, for the purpose of
7 riverfront parking infrastructure
8 Representing expenditures originally authorized under the
9 provisions of House Bill 2007, Section 7.021, an Act of the 102nd
10 General Assembly, Second Regular Session
11 From General Revenue Fund.....\$2,500,000

12 For a 501(c)3 non-profit corporation focused on greater downtown
13 community development located in a city with more than four
14 hundred thousand inhabitants and located in more than one
15 county established by a membership organization representing
16 business, organizations and other investors, for the purpose of
17 riverfront streambank improvements
18 Representing expenditures originally authorized under the
19 provisions of House Bill 2007, Section 7.021, an Act of the 102nd
20 General Assembly, Second Regular Session
21 From General Revenue Fund.....5,000,000
22 Total\$7,500,000

1 Section 17.440. To the Department of Economic Development
2 For the maintenance and improvements of a sports complex located in
3 any city with more than one hundred sixty thousand but fewer
4 than two hundred thousand inhabitants
5 Representing expenditures originally authorized under the
6 provisions of House Bill 2007, Section 7.023, an Act of the 102nd
7 General Assembly, Second Regular Session
8 From General Revenue Fund.....\$3,500,000

1 Section 17.445. To the Department of Economic Development
2 For the construction and installation of a monument dedicated to Route
3 66 located in any county with more than two hundred sixty
4 thousand but fewer than three hundred thousand inhabitants
5 Representing expenditures originally authorized under the
6 provisions of House Bill 2007, Section 7.150, an Act of the 102nd
7 General Assembly, Second Regular Session
8 From General Revenue Fund.....\$1,000,000

1 Section 17.450. To the Office of Administration
2 For the Department of Public Safety

3 For planning, design, and construction of a new Troop A Headquarters
 4 and related facilities
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 19, Section 19.125, an Act of the 101st
 7 General Assembly, First Regular Session, and most recently
 8 authorized under the provisions of House Bill 2017, Section
 9 17.480, an Act of the 102nd General Assembly, Second Regular
 10 Session
 11 From State Highways and Transportation Department Fund\$3,164,182
 12 From State Institutions Gift Trust Fund..... 3,437,180
 13 Total\$6,601,362

1 Section 17.455. To the Office of Administration
 2 For the Missouri State Highway Patrol
 3 For security and safety improvements at regional highway patrol
 4 headquarters
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 19, Section 19.235, an Act of the 101st
 7 General Assembly, First Regular Session, and most recently
 8 authorized under the provisions of House Bill 2017, Section
 9 17.490, an Act of the 102nd General Assembly, Second Regular
 10 Session
 11 From Budget Stabilization Fund.....\$586,980

1 Section 17.460. To the Office of Administration
 2 For the Department of Public Safety
 3 For construction of a new columbarium wall and infrastructure upgrades
 4 throughout the cemetery grounds at Higginsville Veterans
 5 Cemetery
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 19, Section 19.195, an Act of the 102nd
 8 General Assembly, First Regular Session, and most recently
 9 authorized under the provisions of House Bill 2017, Section
 10 17.495, an Act of the 102nd General Assembly, Second Regular
 11 Session
 12 From Veterans' Commission Capital Improvement Trust Fund.....\$3,120,360

1 Section 17.465. To the Office of Administration
 2 For the Department of Public Safety

3 For construction of a new columbarium wall, pre-placed crypts, and
 4 infrastructure upgrades throughout the cemetery grounds at
 5 Springfield Veterans Cemetery
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 19, Section 19.200, an Act of the 102nd
 8 General Assembly, First Regular Session, and most recently
 9 authorized under the provisions of House Bill 2017, Section
 10 17.500, an Act of the 102nd General Assembly, Second Regular
 11 Session
 12 From Veterans' Commission Capital Improvement Trust Fund.....\$6,067,581

1 Section 17.470. To the Department of Public Safety
 2 For distribution to a county with more than seventeen thousand six
 3 hundred but fewer than nineteen thousand inhabitants and with a
 4 county seat with more than eight thousand but fewer than ten
 5 thousand inhabitants, for the planning, design, and construction
 6 of a veterans' memorial, provided that local matching funds must
 7 be provided on a 50/50 state/local basis
 8 Representing expenditures originally authorized under the
 9 provisions of House Bill 19, Section 19.502, an Act of the 102nd
 10 General Assembly, First Regular Session, and most recently
 11 authorized under the provisions of House Bill 2017, Section
 12 17.505, an Act of the 102nd General Assembly, Second Regular
 13 Session
 14 From Budget Stabilization Fund.....\$1,011,118

1 Section 17.475. To the Department of Public Safety
 2 For a public safety training facility located in any county with more than
 3 two hundred sixty thousand but fewer than three hundred
 4 thousand inhabitants
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 2008, Section 8.005, an Act of the 102nd
 7 General Assembly, Second Regular Session
 8 From General Revenue Fund.....\$2,000,000

1 Section 17.480. To the Office of Administration
 2 For the Department of the National Guard
 3 For design and construction of National Guard facilities statewide

4 Representing expenditures originally authorized under the
5 provisions of House Bill 19, Section 19.030, an Act of the 100th
6 General Assembly, First Regular Session, and most recently
7 authorized under the provisions of House Bill 2017, Section
8 17.515, an Act of the 102nd General Assembly, Second Regular
9 Session
10 From Adjutant General-Federal Fund.....\$90,210

1 Section 17.485. To the Office of Administration
2 For the Department of the National Guard
3 For design and construction of an addition to the aircraft maintenance
4 facility at AVCRAD Base in Springfield and design and
5 construction of a readiness center and maintenance hangar at
6 AVCRAD Base in Springfield
7 Representing expenditures originally authorized under the
8 provisions of House Bill 19, Section 19.035, an Act of the 100th
9 General Assembly, First Regular Session, and most recently
10 authorized under the provisions of House Bill 2017, Section
11 17.520, an Act of the 102nd General Assembly, Second Regular
12 Session
13 From Adjutant General-Federal Fund.....\$102,860,565

1 Section 17.490. To the Office of Administration
2 For the Department of the National Guard
3 For design and construction of National Guard facilities statewide
4 Representing expenditures originally authorized under the
5 provisions of House Bill 2019, Section 19.025, an Act of the 100th
6 General Assembly, Second Regular Session, and most recently
7 authorized under the provisions of House Bill 2017, Section
8 17.525, an Act of the 102nd General Assembly, Second Regular
9 Session
10 From Adjutant General-Federal Fund.....\$1,400,000

1 Section 17.495. To the Office of Administration
2 For the Department of the National Guard
3 For design and construction of National Guard facilities statewide
4 Representing expenditures originally authorized under the
5 provisions of House Bill 19, Section 19.130, an Act of the 101st
6 General Assembly, First Regular Session, and most recently

7 authorized under the provisions of House Bill 2017, Section
 8 17.530, an Act of the 102nd General Assembly, Second Regular
 9 Session
 10 From Adjutant General-Federal Fund.....\$1,700,000

1 Section 17.500. To the Office of Administration
 2 For the Department of the National Guard
 3 For design and construction of an elevator at the Ike Skelton Training
 4 Center
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 19, Section 19.135, an Act of the 101st
 7 General Assembly, First Regular Session, and most recently
 8 authorized under the provisions of House Bill 2017, Section
 9 17.535, an Act of the 102nd General Assembly, Second Regular
 10 Session
 11 From Budget Stabilization Fund.....\$463,342

1 Section 17.505. To the Department of the National Guard
 2 For capital improvements and maintenance and repair to a joint civilian
 3 and military owned and operated airport located in a city with
 4 more than seventy-one thousand but fewer than seventy-nine
 5 thousand inhabitants
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 19, Section 19.395, an Act of the 101st
 8 General Assembly, First Regular Session, and most recently
 9 authorized under the provisions of House Bill 2017, Section
 10 17.540, an Act of the 102nd General Assembly, Second Regular
 11 Session
 12 From Budget Stabilization Fund.....\$963,075

1 Section 17.510. To the Office of Administration
 2 For the Department of the National Guard
 3 For design and construction of National Guard facilities statewide
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill 3019, Section 19.060, an Act of the 101st
 6 General Assembly, Second Regular Session, and most recently
 7 authorized under the provisions of House Bill 2017, Section
 8 17.545, an Act of the 102nd General Assembly, Second Regular
 9 Session

10 From Adjutant General-Federal Fund.....\$4,350,000

1 Section 17.515. To the Office of Administration
2 For the Department of the National Guard
3 For design, land acquisition, and construction of the Bellefontaine
4 Neighbors Readiness Center
5 Representing expenditures originally authorized under the
6 provisions of House Bill 3019, Section 19.065, an Act of the 101st
7 General Assembly, Second Regular Session, and most recently
8 authorized under the provisions of House Bill 2017, Section
9 17.550, an Act of the 102nd General Assembly, Second Regular
10 Session

11 From Adjutant General-Federal Fund.....\$22,137,451

12 From Budget Stabilization Fund.....7,481,004

13 Total\$29,618,455

1 Section 17.520. To the Office of Administration
2 For the Department of the National Guard
3 For design and construction at the Albany Readiness Center
4 Representing expenditures originally authorized under the
5 provisions of House Bill 3019, Section 19.075, an Act of the 101st
6 General Assembly, Second Regular Session, and most recently
7 authorized under the provisions of House Bill 2017, Section
8 17.555, an Act of the 102nd General Assembly, Second Regular
9 Session

10 From General Revenue Fund.....\$927,569

1 Section 17.525. To the Office of Administration
2 For the Department of the National Guard
3 For design and construction of National Guard facilities statewide
4 Representing expenditures originally authorized under the
5 provisions of House Bill 19, Section 19.205, an Act of the 102nd
6 General Assembly, First Regular Session, and most recently
7 authorized under the provisions of House Bill 2017, Section
8 17.560, an Act of the 102nd General Assembly, Second Regular
9 Session

10 From Adjutant General-Federal Fund.....\$30,000,000

1 Section 17.530. To the Office of Administration

2 For the Department of the National Guard
 3 For design, land acquisition, and construction of the Bellefontaine
 4 Neighbors Readiness Center
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 19, Section 19.210, an Act of the 102nd
 7 General Assembly, First Regular Session, and most recently
 8 authorized under the provisions of House Bill 2017, Section
 9 17.565, an Act of the 102nd General Assembly, Second Regular
 10 Session
 11 From General Revenue Fund.....\$4,999,091
 12 From Adjutant General-Federal Fund..... 15,000,000
 13 Total\$19,999,091

1 Section 17.535. To the Office of Administration
 2 For the Department of the National Guard
 3 For land acquisition, renovation, and repairs at Jefferson Barracks
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill 2019, Section 19.020, an Act of the
 6 102nd General Assembly, Second Regular Session
 7 From General Revenue Fund.....\$5,190,525

8 For the design and construction of National Guard facilities statewide
 9 Representing expenditures originally authorized under the
 10 provisions of House Bill 2019, Section 19.020, an Act of the
 11 102nd General Assembly, Second Regular Session
 12 From Adjutant General-Federal Fund.....30,000,000

13 For the renovation, construction, and upgrades to the Rosecrans Air
 14 National Guard Base
 15 Representing expenditures originally authorized under the
 16 provisions of House Bill 2019, Section 19.020, an Act of the
 17 102nd General Assembly, Second Regular Session
 18 From Adjutant General-Federal Fund..... 28,600,000
 19 Total\$63,790,525

1 Section 17.540. To the Office of Administration
 2 For the Department of Corrections

3 For planning, design, construction, renovation, and land acquisition for
 4 a new community supervisory center in the southwest region of
 5 Missouri
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 19, Section 19.220, an Act of the 102nd
 8 General Assembly, First Regular Session, and most recently
 9 authorized under the provisions of House Bill 2017, Section
 10 17.570, an Act of the 102nd General Assembly, Second Regular
 11 Session
 12 From Budget Stabilization Fund.....\$10,185,393

1 Section 17.545. To the Office of Administration
 2 For the Department of Corrections
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at the Fulton Reception and Diagnostic Center
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 19, Section 19.225, an Act of the 102nd
 7 General Assembly, First Regular Session, and most recently
 8 authorized under the provisions of House Bill 2017, Section
 9 17.575, an Act of the 102nd General Assembly, Second Regular
 10 Session
 11 From Budget Stabilization Fund.....\$14,124,902

1 Section 17.550. To the Office of Administration
 2 For the Department of Mental Health
 3 For the planning, design, and construction at the Southeast Missouri
 4 Mental Health Center warehouse
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 19, Section 19.140, an Act of the 101st
 7 General Assembly, First Regular Session, and most recently
 8 authorized under the provisions of House Bill 2017, Section
 9 17.585, an Act of the 102nd General Assembly, Second Regular
 10 Session
 11 From Budget Stabilization Fund.....\$286,762

1 Section 17.555. To the Department of Mental Health
 2 For the construction of a 200-bed mental health hospital in conjunction
 3 with a non-state governmental acute care hospital operating
 4 inpatient behavioral health beds in a state-owned facility

5 Representing expenditures originally authorized under the
6 provisions of House Bill 10, Section 10.099, an Act of the 102nd
7 General Assembly, First Regular Session, and most recently
8 authorized under the provisions of House Bill 2017, Section
9 17.595, an Act of the 102nd General Assembly, Second Regular
10 Session

11	From Federal Earnings Fund	\$135,000,000
12	From Budget Stabilization Fund.....	86,840,425
13	From Department of Mental Health Federal Fund	<u>30,000,000</u>
14	Total	\$251,840,425

1 Section 17.560. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For the purpose of providing funding to a certified community behavioral
4 health organization headquartered in any county with more than
5 two hundred sixty thousand but fewer than three hundred
6 thousand inhabitants to establish a sixteen-bed residential facility
7 for youth with severe behavioral health issues as part of a youth
8 resiliency campus in any city with more than one hundred sixty
9 thousand but fewer than two hundred thousand inhabitants

10 Representing expenditures originally authorized under the
11 provisions of House Bill 10, Section 10.110, an Act of the 102nd
12 General Assembly, First Regular Session, and most recently
13 authorized under the provisions of House Bill 2017, Section
14 17.600, an Act of the 102nd General Assembly, Second Regular
15 Session

16	From General Revenue Fund	\$2,818,834
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1 Section 17.565. To the Department of Mental Health
2 For an autism center headquartered in a county with more than one
3 million inhabitants, provided any grant awards disbursed from
4 this appropriation shall be matched on a 1:1 basis by the recipient

5 Representing expenditures originally authorized under the
6 provisions of House Bill 10, Section 10.415, an Act of the 102nd
7 General Assembly, First Regular Session, and most recently
8 authorized under the provisions of House Bill 2017, Section
9 17.615, an Act of the 102nd General Assembly, Second Regular
10 Session

11	From Budget Stabilization Fund.....	\$1,500,000
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1 Section 17.570. To the Department of Mental Health
 2 For the planning, design and construction of an inpatient children’s acute
 3 psychiatric hospital located at a residential treatment facility in a
 4 county with more than one million inhabitants operated by a
 5 non-profit entity that currently operates or is part of a health
 6 system that operates acute/inpatient children’s psychiatric
 7 hospitals and psychiatric residential treatment facilities with
 8 extensive experience in trauma-informed care and adapting the
 9 latest neuroscience to treatment, offering youth full medical,
 10 psychiatric, clinical, and educational services, provided that local
 11 matching funds must be provided on a 50/50 state/local basis
 12 Representing expenditures originally authorized under the
 13 provisions of House Bill 19, Section 19.530, an Act of the 102nd
 14 General Assembly, First Regular Session, and most recently
 15 authorized under the provisions of House Bill 2017, Section
 16 17.620, an Act of the 102nd General Assembly, Second Regular
 17 Session
 18 From Budget Stabilization Fund.....\$6,352,148

1 Section 17.571. To the Department of Mental Health
 2 For improvements to a residential supportive housing campus for a not
 3 for-profit organization founded in 1969, located in any city with
 4 more than four hundred thousand inhabitants and located in more
 5 than one county
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 2010, Section 10.092, an Act of the
 8 102nd General Assembly, Second Regular Session
 9 From General Revenue Fund.....\$1,500,000

1 Section 17.572. To the Department of Mental Health
 2 For the planning, design, construction, expansion, and operation of a
 3 behavioral health facility of a hospital founded in 1958 and
 4 located in any city with more than four thousand four hundred
 5 but fewer than four thousand nine hundred inhabitants and
 6 located in a county with more than two hundred thirty thousand
 7 but fewer than two hundred sixty thousand inhabitants

8 Representing expenditures originally authorized under the
 9 provisions of House Bill 2010, Section 10.093, an Act of the
 10 102nd General Assembly, Second Regular Session
 11 From General Revenue Fund.....\$10,000,000

1 Section 17.573. To the Department of Mental Health
 2 For the Division of Behavioral Health
 3 For safety and security upgrades at the Southeast Missouri Mental Health
 4 Center
 5 Expense and Equipment
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 2010, Section 10.315, an Act of the
 8 102nd General Assembly, Second Regular Session
 9 From Department of Mental Health Federal Fund\$2,465,931

1 Section 17.575. To the Office of Administration
 2 For the Department of Social Services
 3 For the planning, design, and construction at the W.E. Sears Youth
 4 Center
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 3019, Section 19.080, an Act of the 101st
 7 General Assembly, Second Regular Session, and most recently
 8 authorized under the provisions of House Bill 2017, Section
 9 17.625, an Act of the 102nd General Assembly, Second Regular
 10 Session
 11 From General Revenue Fund.....\$1,076,174

1 Section 17.580. To the Office of Administration
 2 For the Department of Social Services
 3 For the planning, design, and construction at the Camp Avery Park
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill 3019, Section 19.085, an Act of the 101st
 6 General Assembly, Second Regular Session, and most recently
 7 authorized under the provisions of House Bill 2017, Section
 8 17.630, an Act of the 102nd General Assembly, Second Regular
 9 Session
 10 From General Revenue Fund.....\$1,806,512

1 Section 17.585. To the Office of Administration

2 For the Department of Social Services
 3 For planning, design, construction, renovation, and land acquisition for
 4 a new youth center in the St. Louis region
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 19, Section 19.230, an Act of the 102nd
 7 General Assembly, First Regular Session, and most recently
 8 authorized under the provisions of House Bill 2017, Section
 9 17.650, an Act of the 102nd General Assembly, Second Regular
 10 Session
 11 From General Revenue Fund\$7,226,945

1 Section 17.590. To the Department of Social Services
 2 For the Family Support Division
 3 For a youth enrichment center in any county with more than nineteen
 4 thousand but fewer than twenty-two thousand inhabitants and
 5 with a county seat with more than six thousand but fewer than
 6 eight thousand five hundred inhabitants
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 2011, Section 11.158, an Act of the
 9 102nd General Assembly, Second Regular Session
 10 From General Revenue Fund\$750,000

1 Section 17.595. To the Department of Social Services
 2 For the Family Support Division
 3 For a community development organization dedicated to individual and
 4 family well-being through social services, behavioral health
 5 counseling and the arts in a city with more than four hundred
 6 thousand inhabitants and located in more than one county in order
 7 to build a stronger city by working toward creating a community
 8 for individuals and families to be healthy, safe and able to thrive
 9 through embracing inclusion, cultivating growth and inspiring
 10 hope
 11 Representing expenditures originally authorized under the
 12 provisions of House Bill 2011, Section 11.160, an Act of the
 13 102nd General Assembly, Second Regular Session
 14 From General Revenue Fund\$500,000

1 Section 17.600. To the Department of Social Services
 2 For the Family Support Division

3 For a not-for-profit in a county with more than two hundred thirty
 4 thousand but fewer than two hundred sixty thousand inhabitants
 5 serving individuals with intellectual and developmental
 6 disabilities to redevelop the organization’s living facilities to
 7 increase capacity, improve accessibility, and integrate on-site
 8 support services
 9 Representing expenditures originally authorized under the
 10 provisions of House Bill 2011, Section 11.171, an Act of the
 11 102nd General Assembly, Second Regular Session
 12 From General Revenue Fund.....\$5,000,000

1 Section 17.605. To the Department of Social Services
 2 For the Family Support Division
 3 For safety renovations and general operating expenses to a nonprofit
 4 organization established in 1911 that enhances independence,
 5 empowers individuals, and enriches the lives of people who are
 6 visually impaired or blind located in a city not within a county
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 2011, Section 11.191, an Act of the
 9 102nd General Assembly, Second Regular Session
 10 From General Revenue Fund.....\$654,273

1 Section 17.610. To the Department of Social Services
 2 For the Family Support Division
 3 For programming and capital improvements for a nonprofit organization
 4 that is headquartered in a city with more than four hundred
 5 thousand inhabitants and located in more than one county that
 6 provides rehabilitation, career training, employment services,
 7 education, and advocacy for individuals experiencing vision loss
 8 Representing expenditures originally authorized under the
 9 provisions of House Bill 2011, Section 11.192, an Act of the
 10 102nd General Assembly, Second Regular Session
 11 From General Revenue Fund.....\$500,000

1 Section 17.615. To the Department of Social Services
 2 For the Family Support Division
 3 For a nonprofit organization in a city with more than four hundred
 4 thousand inhabitants and located in more than one county that
 5 provides a cognitive behavior modification based program that

6	allows its students to master in the creative arts of their choice	
7	and take part in paid internships to become market value assets	
8	Representing expenditures originally authorized under the	
9	provisions of House Bill 2011, Section 11.235, an Act of the	
10	102 nd General Assembly, Second Regular Session	
11	From General Revenue Fund	\$100,000
12	For a nonprofit organization in a city with more than four hundred	
13	thousand inhabitants and located in more than one county that	
14	operates a center that provides educational and health services,	
15	and hands-on training in fine arts and digital literacy for	
16	underserved urban youth	
17	Representing expenditures originally authorized under the	
18	provisions of House Bill 2011, Section 11.235, an Act of the	
19	102 nd General Assembly, Second Regular Session	
20	From General Revenue Fund	1,000,000
21	For a nonprofit organization serving youth for over twenty years that	
22	enables young people to reach their full potential as productive,	
23	caring, responsible citizens by providing a club experience,	
24	including after school and summer programs that assures success	
25	located in any city with more than sixteen thousand but fewer	
26	than eighteen thousand inhabitants and that is the county seat of	
27	a county with more than forty thousand but fewer than fifty	
28	thousand inhabitants	
29	Representing expenditures originally authorized under the	
30	provisions of House Bill 2011, Section 11.235, an Act of the	
31	102 nd General Assembly, Second Regular Session	
32	From General Revenue Fund	<u>2,000,000</u>
33	Total	\$3,100,000

1 Section 17.620. To the Department of Social Services
2 For the Family Support Division
3 For building renovations for a not-for-profit organization in any city with
4 more than fourteen thousand but fewer than sixteen thousand
5 inhabitants and that is the county seat of a county with more than
6 thirty-five thousand but fewer than forty thousand inhabitants
7 that provides a teen resource drop-in center for area homeless,

8 runaway, and at-risk youth, ages 13-20, offering social and
 9 academic programs and services without judgement
 10 Representing expenditures originally authorized under the
 11 provisions of House Bill 2011, Section 11.248, an Act of the
 12 102nd General Assembly, Second Regular Session
 13 From General Revenue Fund.....\$1,000,000

1 Section 17.625. To the Department of Social Services
 2 For the Family Support Division
 3 For a not-for-profit community organization founded in 1976 and located
 4 in city with more than four hundred thousand inhabitants and
 5 located in more than one county to purchase a building for their
 6 core operations and make any necessary renovations
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 2011, Section 11.249, an Act of the
 9 102nd General Assembly, Second Regular Session
 10 From General Revenue Fund.....\$500,000

1 Section 17.630. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For a not-for-profit hospital that is part of a not-for-profit healthcare
 4 system based in any city with more than sixteen thousand but
 5 fewer than eighteen thousand inhabitants and located in more
 6 than one county, provided that funds are to be used for the
 7 planning, design, construction, and equipment of a radiation
 8 oncology center to be located in any county with more than
 9 twenty-five thousand but fewer than thirty thousand inhabitants
 10 and with a county seat with more than fourteen thousand but
 11 fewer than twenty thousand inhabitants
 12 Representing expenditures originally authorized under the
 13 provisions of House Bill 2011, Section 11.771, an Act of the
 14 102nd General Assembly, Second Regular Session
 15 From General Revenue Fund.....\$15,000,000

16 For the construction of an integrated acute medical and behavioral health
 17 care inpatient unit, acute mental health crisis center, and partial
 18 hospitalization program in a city with more than four hundred
 19 thousand inhabitants and located in more than one county

20	operated by a non-profit pediatric hospital with extensive	
21	experience in acute care and pediatric research	
22	Representing expenditures originally authorized under the	
23	provisions of House Bill 2011, Section 11.771, an Act of the	
24	102 nd General Assembly, Second Regular Session	
25	From General Revenue Fund.....	25,000,000
26	For a regional medical center in any city with more than eight thousand	
27	but fewer than nine thousand inhabitants and partially located in	
28	a county with more than nineteen thousand but fewer than	
29	twenty-two thousand inhabitants to purchase capital equipment	
30	Representing expenditures originally authorized under the	
31	provisions of House Bill 2011, Section 11.771, an Act of the	
32	102 nd General Assembly, Second Regular Session	
33	From General Revenue Fund.....	1,761,000
34	For a computed tomography scanner used to provide assistance in cancer	
35	and other critical event diagnosis, for a hospital located in any	
36	city with more than nine thousand but fewer than ten thousand	
37	inhabitants and that is the county seat of a county with more than	
38	nineteen thousand but fewer than twenty-two thousand	
39	inhabitants	
40	Representing expenditures originally authorized under the	
41	provisions of House Bill 2011, Section 11.771, an Act of the	
42	102 nd General Assembly, Second Regular Session	
43	From General Revenue Fund.....	425,000
44	For a MRI machine, for a hospital located in any city with more than two	
45	thousand four hundred but fewer than two thousand seven	
46	hundred inhabitants and located in a county with more than	
47	thirty-five thousand but fewer than forty thousand inhabitants and	
48	with a county seat with more than ten thousand but fewer than	
49	fourteen thousand inhabitants	
50	Representing expenditures originally authorized under the	
51	provisions of House Bill 2011, Section 11.771, an Act of the	
52	102 nd General Assembly, Second Regular Session	
53	From General Revenue Fund.....	1,500,000

54 For a nonprofit healthcare foundation in any county with more than
 55 twenty-five thousand but fewer than thirty thousand inhabitants
 56 and with a county seat with more than eight thousand but fewer
 57 than twelve thousand inhabitants for the construction of a hospital
 58 Representing expenditures originally authorized under the
 59 provisions of House Bill 2011, Section 11.771, an Act of the
 60 102nd General Assembly, Second Regular Session

61	From Budget Stabilization Fund.....	<u>5,000,000</u>
62	Total	\$48,686,000

1 Section 17.635. To the Department of Social Services
 2 For demolition, planning, design, construction, equipment, and/or
 3 renovation needs for an emergency room at a hospital located in
 4 county with more than forty thousand but fewer than fifty
 5 thousand inhabitants and with a county seat with more than
 6 eighteen thousand but fewer than twenty-one thousand
 7 inhabitants
 8 Representing expenditures originally authorized under the
 9 provisions of House Bill 2011, Section 11.773, an Act of the
 10 102nd General Assembly, Second Regular Session

11	From General Revenue Fund.....	\$5,000,000
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